

Herricks Union Free School District

Community Meeting Potential Bond Referendum Capital Projects

September 27, 2016



Planning History

- Nov/15** NY State Education Department Building Conditions Survey (BCS) conducted by BBS and reviewed with the Board of Education (BOE), approximately \$80m of work identified. Board requested Facilities Committee to review.
- Feb 2/16** Kick-off with Facilities Committee, review of BCS Reports and discussion regarding potential bond referendum.
- Mar-Apr/16** District and BBS “re-walk” the buildings; meet with building Principals and other faculty/staff members.
- Apr 20/16** 2nd Capital Committee meeting.
- May 20/16** 3rd Capital Committee meeting to finalize scope of work for potential bond referendum to recommend to the BOE.
- June 16/16** Presentation on behalf of Facilities Committee to BOE; BOE requests further investigation and follow-up of some projects recommended.
- July-Aug/16** BBS conducts further investigation and agrees scope of potential projects to be presented to the community in September.

Planning History (cont.)

July/ August 2016	BOE begins to coordinate potential Bond Referendum with Bond Counsel, Fiscal Advisor, Environmental Consultant and Public Relations Firm.
Sept 2016	BOE to present potential Bond Referendum capital projects at Board Meetings for Community to provide input.
Sept 27, 2016	Special Community Meeting at High School Cafeteria.
Oct 6, 2016	BOE adopts necessary resolutions for Bond Referendum in early December.
Oct/Nov 2016	Bond Referendum Ongoing Communication prior to December Vote
Dec 6, 2016	Potential Bond Referendum Vote.

Potential Bond Referendum

Project Highlights:

- Includes necessary health & safety improvements.
- Addresses some long-overdue upgrades.
- Modernizes and upgrades the High School to afford a 21st century educational learning environment.
- At No Tax Impact to residents.

Potential Bond Referendum

NO TAX IMPACT TO RESIDENTS

Expanding Debt



The diagram consists of a horizontal black line. Below this line, there is a large, solid blue rectangle that spans most of the width of the slide, indicating a substantial increase or expansion of debt.

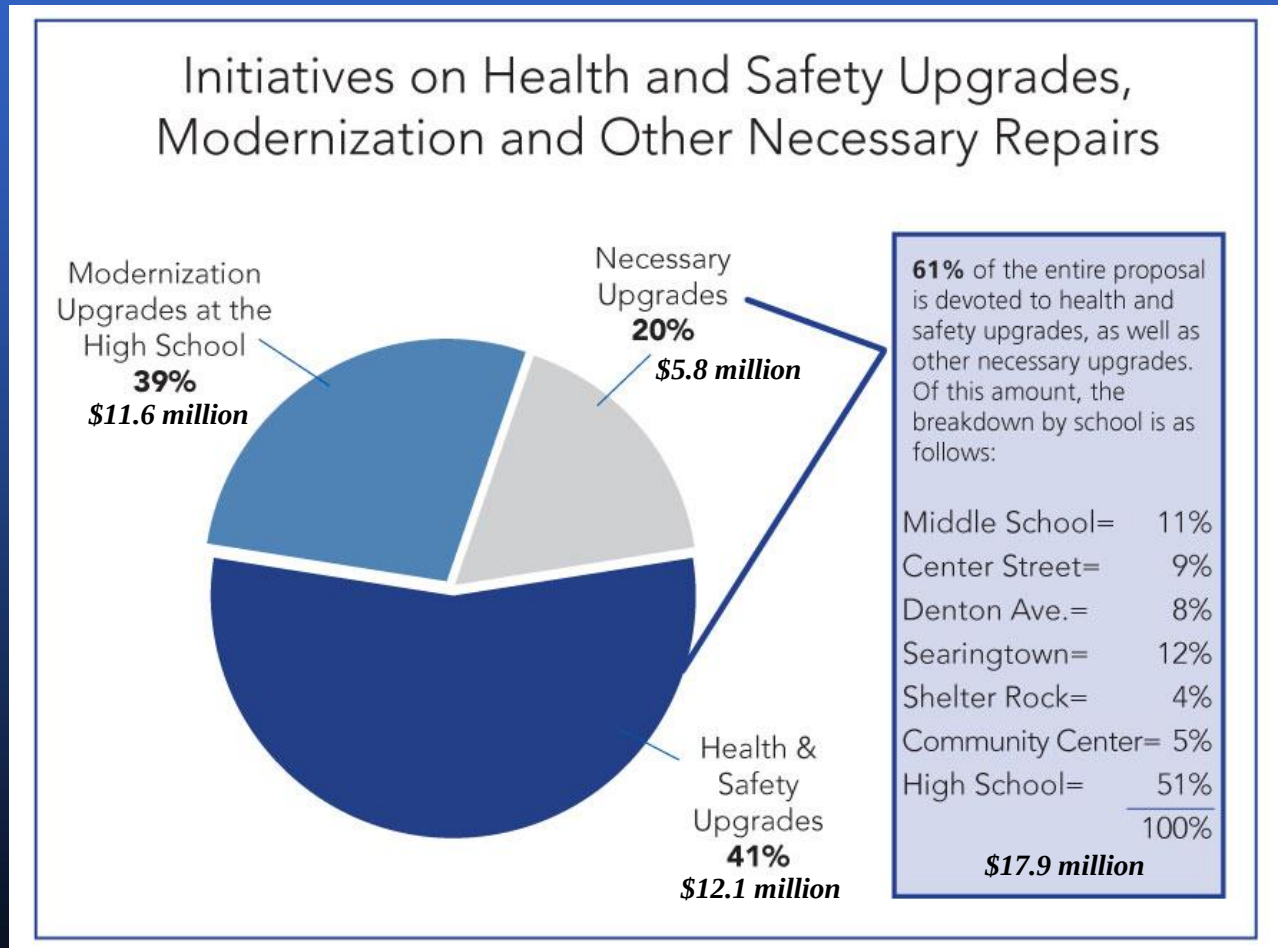
Potential Bond Referendum

Anticipated Funding:

- The proposed projects would be funded via a bond and a capital reserve approved by the community in May 2015.
- The District's current annual debt expense is approximately \$3.1 million.
- \$2.1m of this debt payment is due to expire in the 2021-22 school year.
- By the end of the 2021-22 school year, the current debt expense would be replaced by this new bond issuance; thus, no additional expense to the community.
- In addition, based upon the District's current building ratio, the District would be eligible to receive approximately 36% of the cost of the proposed capital projects as building aid from NY State Education Department (NYSED) after the work is completed evenly over 15 years.

Selective Projects

Proposed by Committee & Board of Education:



Health, Safety & Other Necessary Upgrades

Proposed at All Buildings, including Community Center:

- Replacement of select site work (asphalt, sidewalks, drainage systems)
- Installation of new interior door hardware with emergency locking mechanisms and ADA compliance
- Renovation and ADA compliant modifications to select bathrooms
- Localized ventilation upgrades to improve airflow
- Necessary upgrades to electrical and plumbing systems, interior walls and masonry

Health, Safety & Other Necessary Upgrades



Health, Safety & Other Necessary Upgrades



Health, Safety & Other Necessary Upgrades

Window Replacement at High School:



Modernization & Improvements

Proposed at the High School

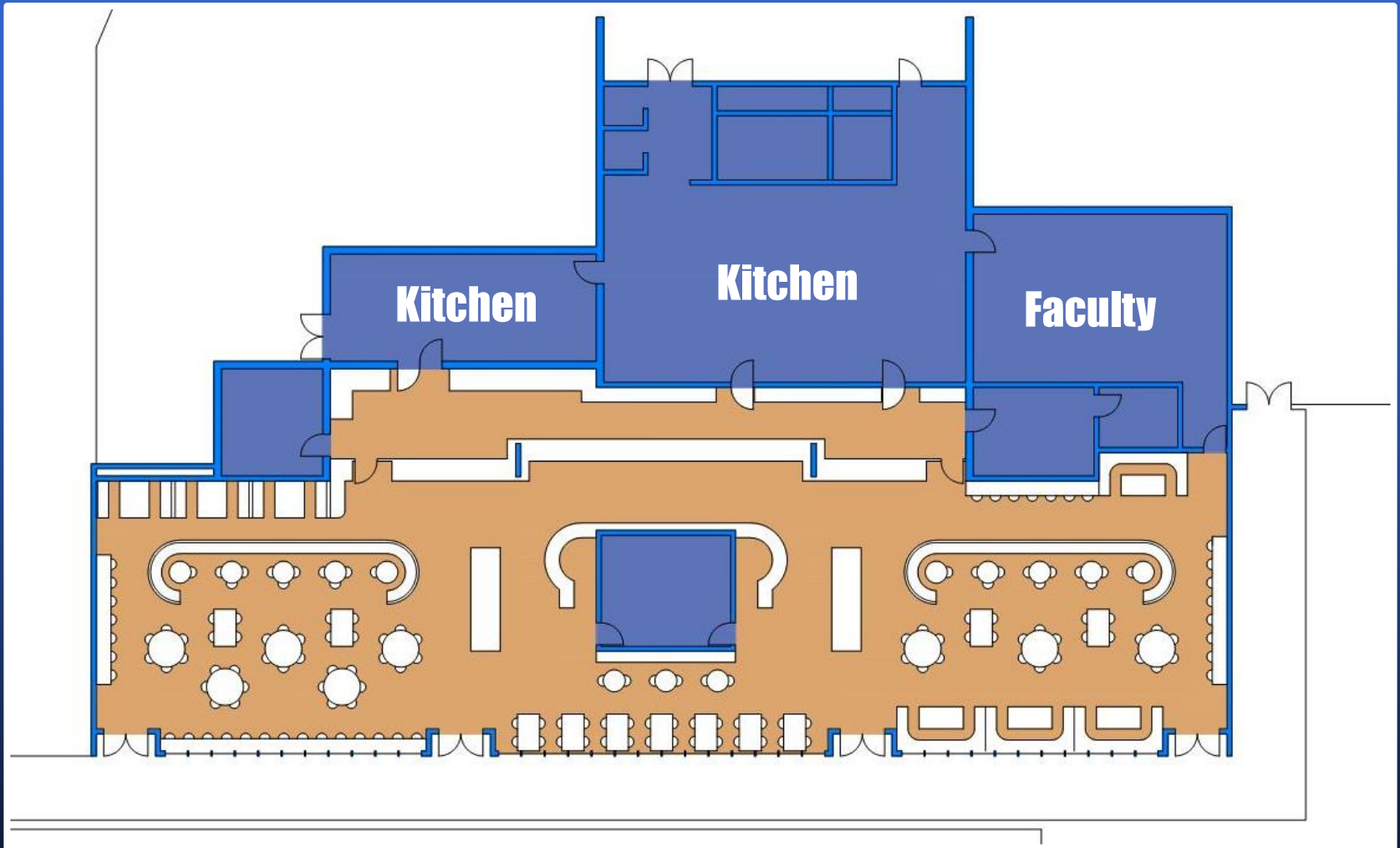
- **Renovation of cafeteria and science lab**
- **Replacement of generator**
- **Replacement of multipurpose field with synthetic turf field with Coolfill, new bleachers and comfort station**
- **Addition of new fitness center**

Renovation of High School Cafeteria

Existing Conditions



Renovation of High School Cafeteria



Renovation of High School Cafeteria

Proposed Concept Development



Renovation of High School Cafeteria

Proposed Concept Development



Renovation of High School Cafeteria

Proposed Concept Development



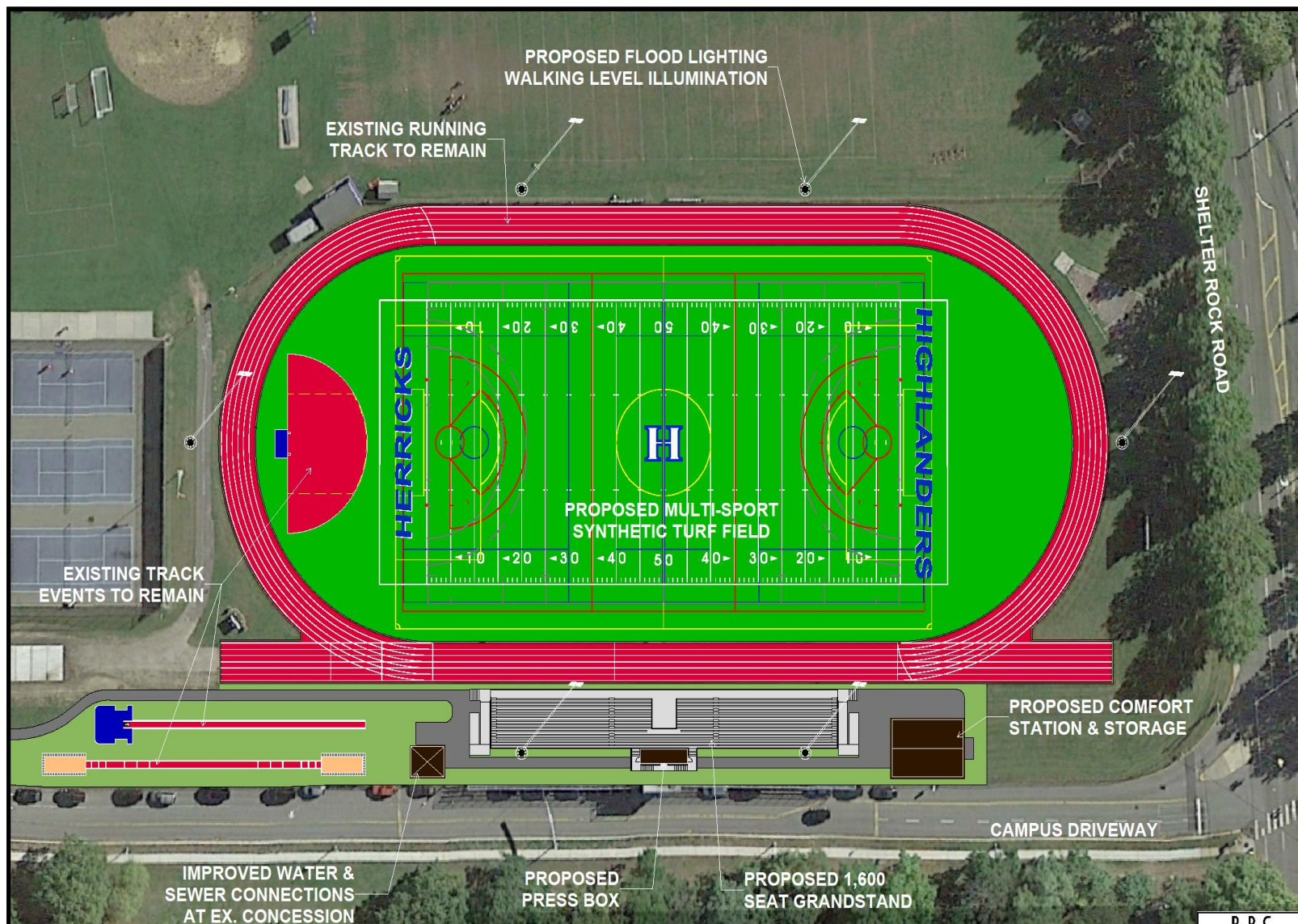
Renovation of High School Cafeteria

Proposed Concept Development



Replacement of Multipurpose Field, New Bleachers and Comfort Station





HERRICKS UNION FREE SCHOOL DISTRICT

PROPOSED HIGH SCHOOL SYNTHETIC TURF FIELD & ATHLETIC FACILITY IMPROVEMENTS

SEPTEMBER 14, 2016

BBS

ARCHITECTURAL
LANDSCAPE ARCHITECTURE
INTERIOR DESIGN

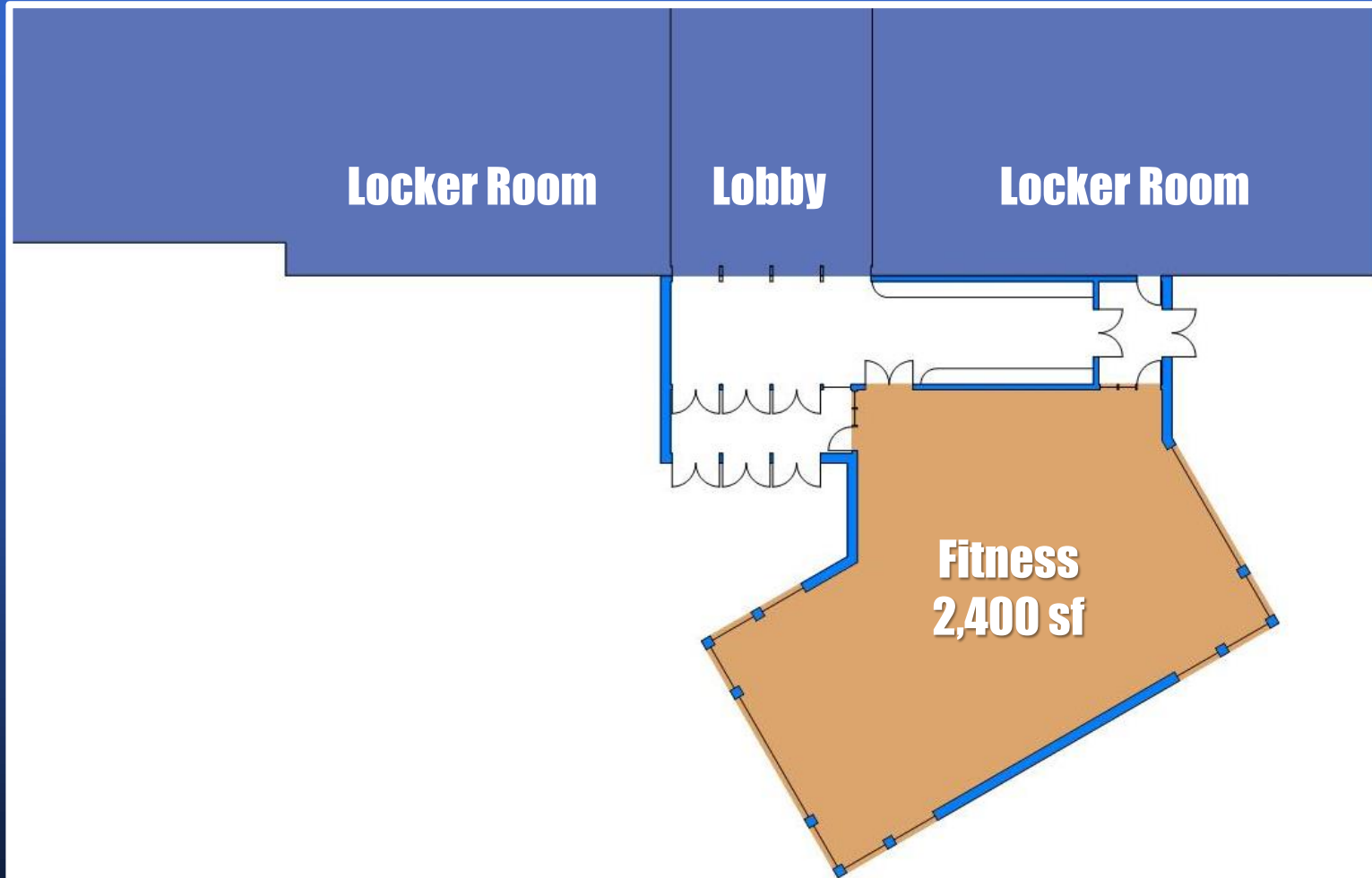
ARCHITECTURAL
LANDSCAPE ARCHITECTURE
INTERIOR DESIGN

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Replacement of Multipurpose Field, New Bleachers and Comfort Station



Addition of Fitness Center



Addition of Fitness Center



Addition of Fitness Center



Potential Bond Referendum

Draft – Tentative Phasing*:

2017-2018	New Synthetic Turf Field, Interior Doors & Hardware, Interior Wall Improvements
2018-2019	Cafeteria & Kitchen Renovations, New Field Bleachers/Press Box/Comfort Station/Concession Stand/Walking Track Lighting, Site Improvements, Electrical Upgrades, Localized Ventilation Improvements
2019-2020	Science Lab Renovation, Window Replacement, Select Toilet Renovations, Select Exterior Doors & Hardware, Localized Plumbing
2020-2023	Fitness Center Addition, Localized Masonry Reconstruction, Generator Replacement

***Ultimate phasing is dependent upon a variety of factors, including but not limited to, NY State Education Department Approval of Plans, Final Bids Received, General Market Conditions & Economy, Interest Rates, Availability of Contractors**

Herricks Union Free School District

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: Herricks Public Schools Bond Referendum

Thank you

