

Welcome!

Bond Advisory Committee

April 16, 2024

Meeting 7



ISSAQUAH
SCHOOL DISTRICT 411

Land Acknowledgement

We acknowledge that we are on the Indigenous Land of Coast Salish peoples who have reserved treaty rights to this land, specifically the Snoqualmie Indian Tribe and Duwamish. We thank these caretakers of this land who have lived and continue to live here since time immemorial.



OBJECTIVES

Utilize our Priorities to Review Scenarios.

Develop Consensus around Scenarios.

AGENDA

01

Opening and Outcomes
Processing
Meeting Minutes

02

What We Heard

03

Scenarios

04

Break

05

Discussion of Scenarios

06

What's Next?

Opening & Outcomes

Processing
Meeting Minutes

Processing

CHARTER:

Statement of power of this Committee that defines its function, rights, & obligations or privileges.

This committee has the authority to evaluate facility needs and cost data through active engagement to provide an informed proposal to the Superintendent.

The Superintendent will then craft a recommendation to the Board of Directors for consideration and action. The proposal should create a foundation in support of all students, staff, families, and the community now and into the future.

What is the information you have received?

What are the takeaways?

Summary Sheets

- How they are developed?
- What they tell us?

A place to test ideas

Meeting minutes

Approved?



considerations:

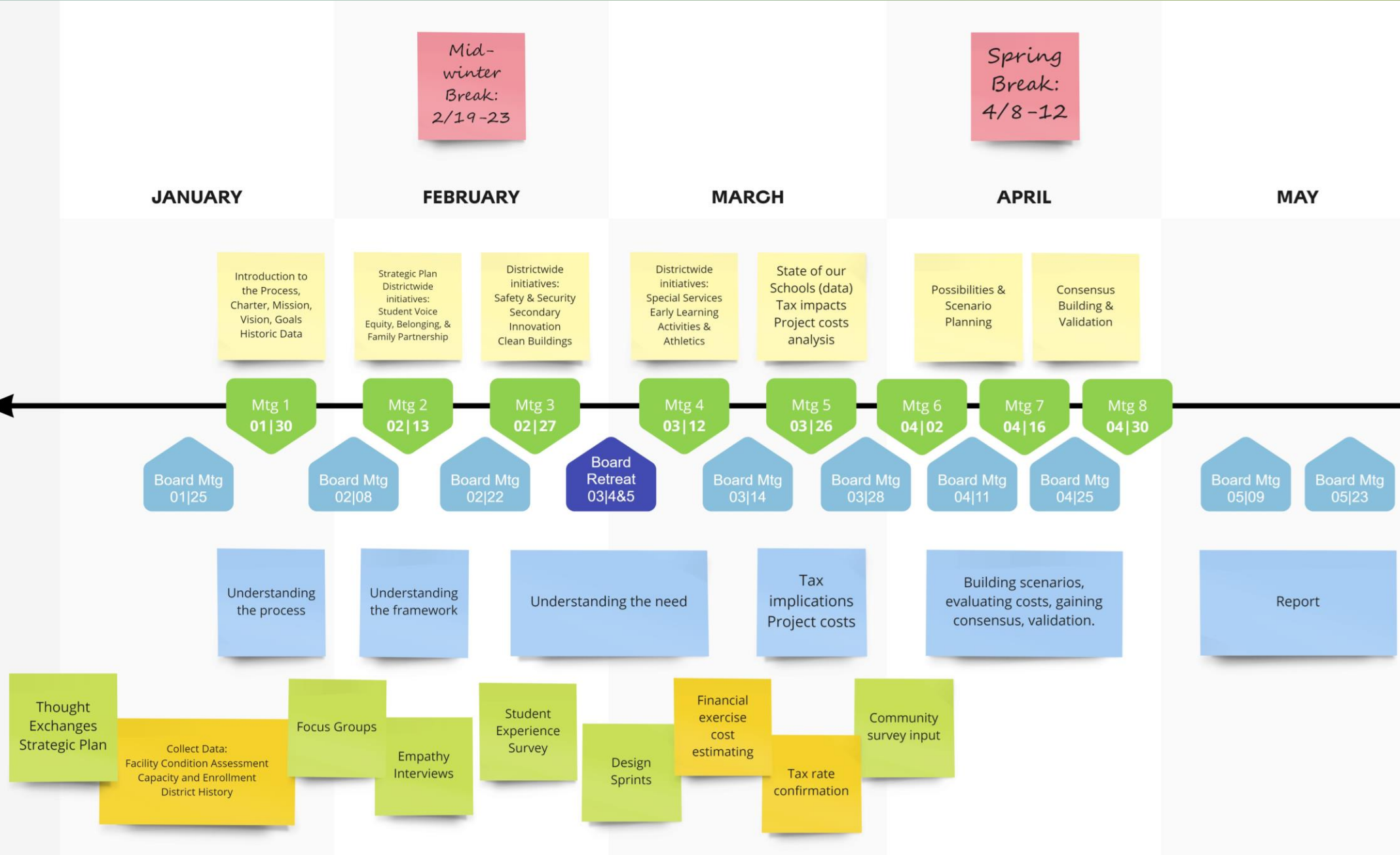
agendas:

meeting dates:

additional input:

general:

data collection
& engagement:



What We Heard

Bond Considerations

Numbers

How much does the initiative & modernization work cost?

Safety: Access, Fire, Cameras, Ext. Enhancements, Hardware/Access Controls, Perimeter Security Window Covering, Vestibules – **\$45.4 million**

Special Services, Accessibility & Inclusion - **\$26.3 million**

Athletics & Activities - **\$39.6 million**
- includes Pool collaboration

Early Learning Options - **\$20 million**

Innovative Space/CTE Remodeling - **\$78.7 million**

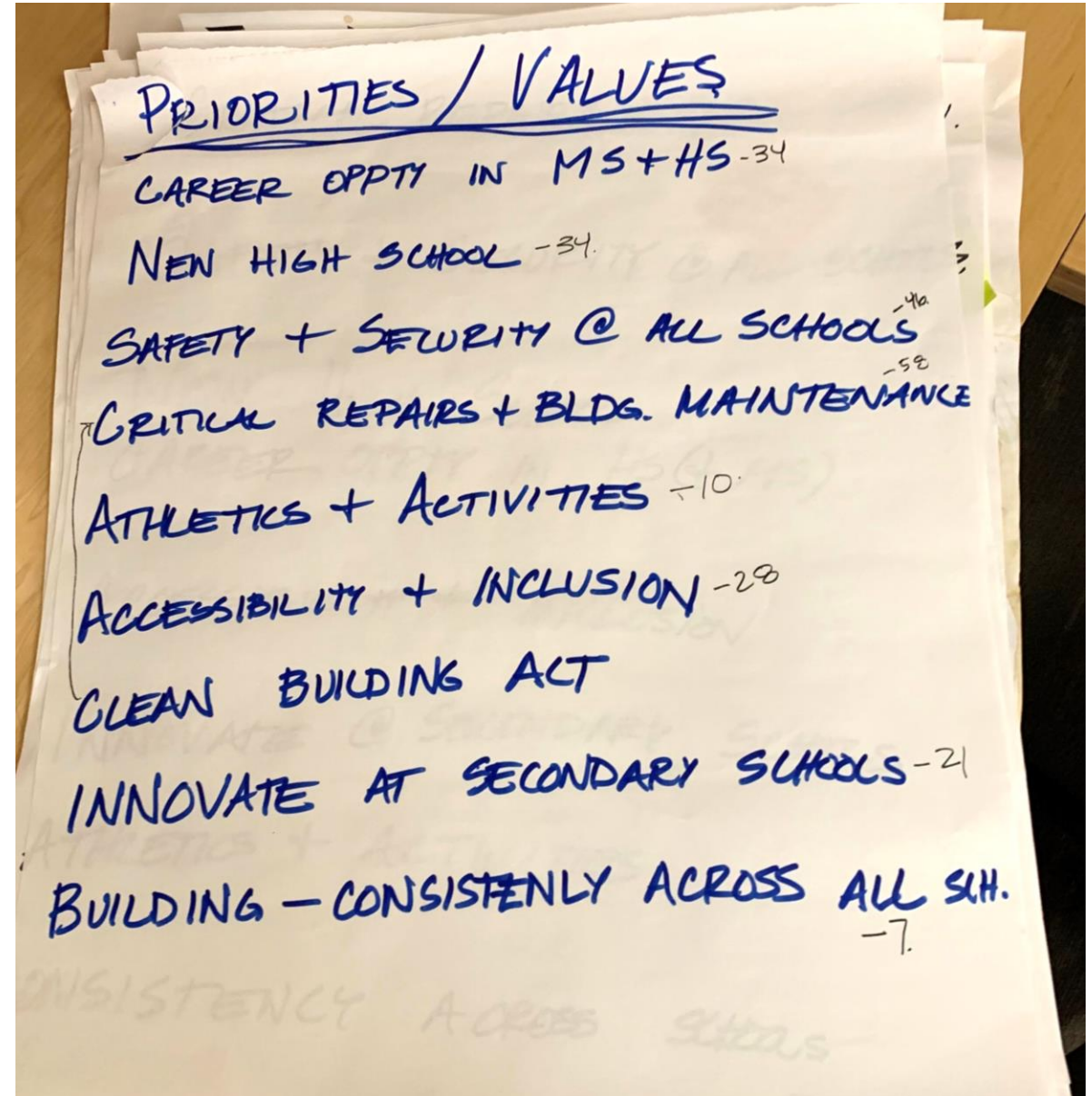
New High School (with current resources) - **\$138.7 million**

Clean Buildings Act - **\$140.3 million**

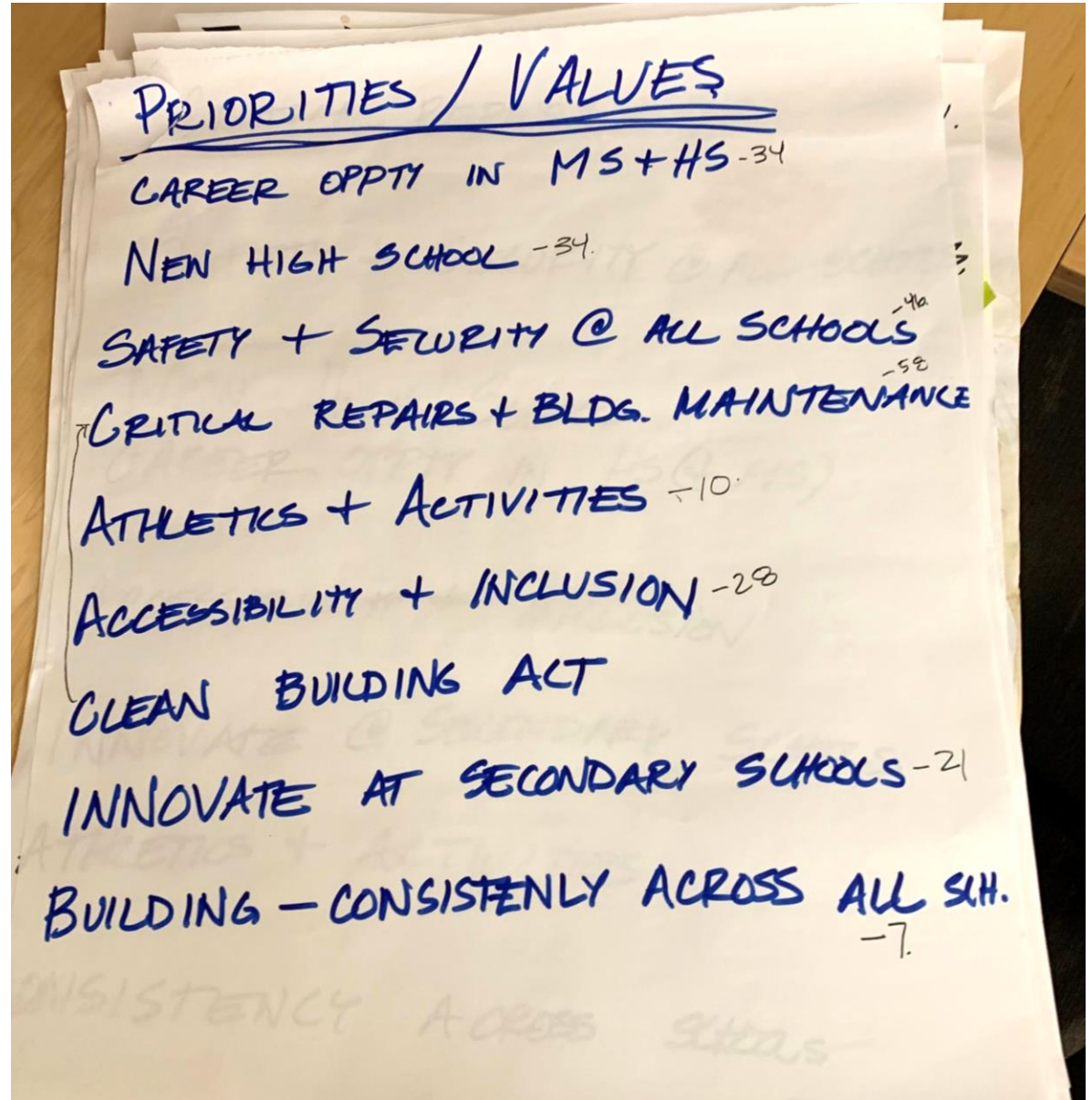
Building Modernization - **\$200.4 million**

Total: \$689.4 million

Your Priorities



Priorities

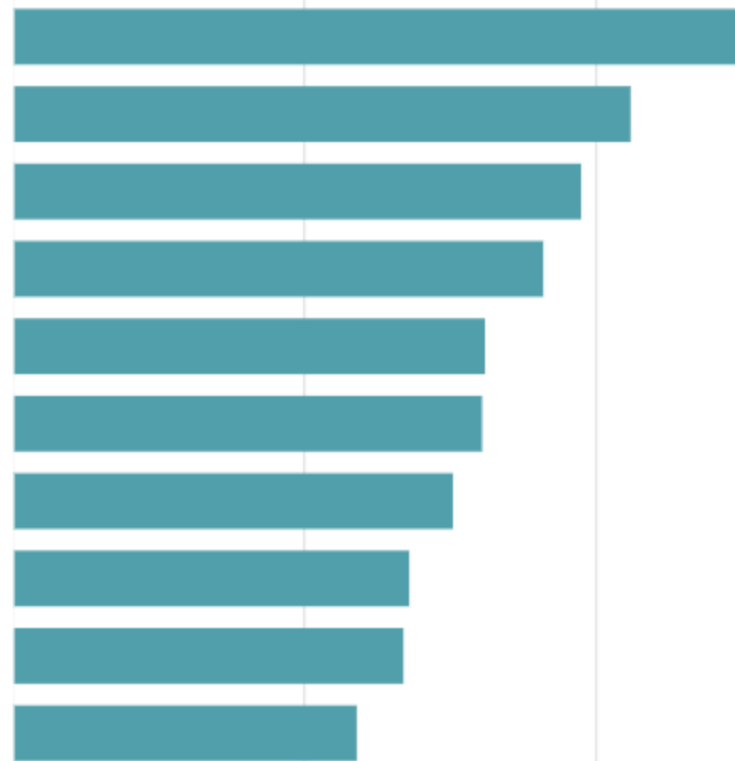


Your Priorities

Rank the following programs and services based on what you deem to be most important in this bond

[More Details](#)

- 1 Safety and Security
- 2 New High School
- 3 Clean Building Act
- 4 Building Modernizations
- 5 Special Services, Accessibility, a...
- 6 Secondary Innovation
- 7 Activities, Athletics, Fields, and P...
- 8 CTE
- 9 Early Learning
- 10 Equity, Well-being, and Family P...

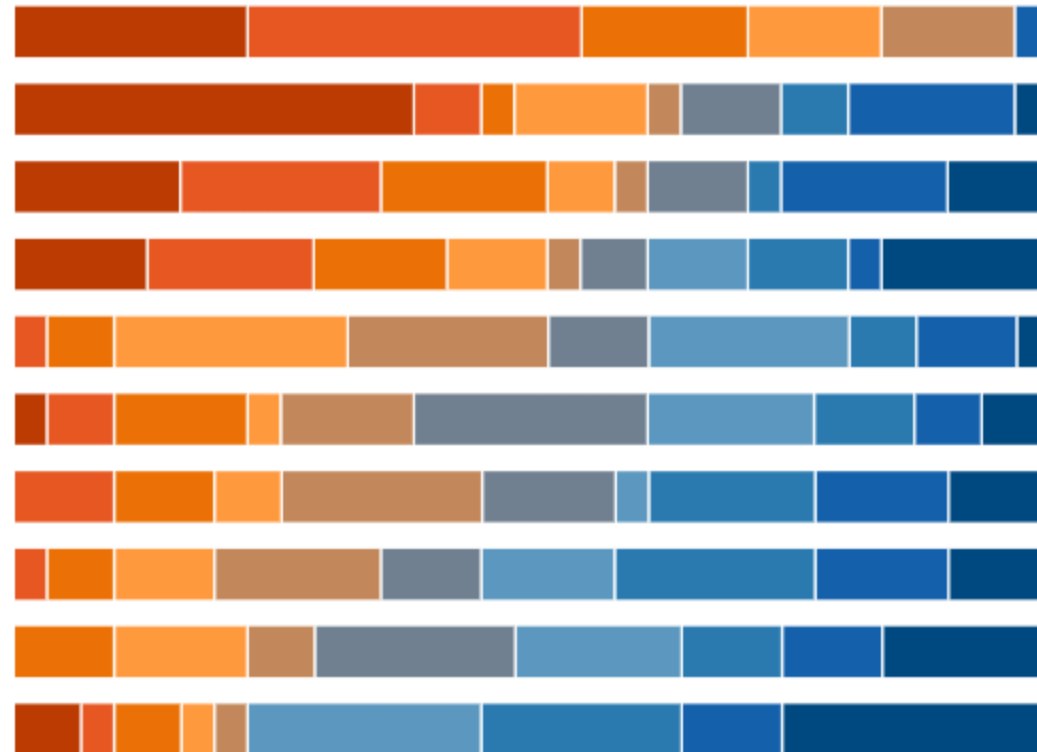


Your Priorities

Rank Options

- 1 Safety and Security
- 2 New High School
- 3 Clean Building Act
- 4 Building Modernizations
- 5 Special Services, Accessibility, and Inclu...
- 6 Secondary Innovation
- 7 Activities, Athletics, Fields, and Playgro...
- 8 CTE
- 9 Early Learning
- 10 Equity, Well-being, and Family Partners...

First choice ■ ■ ■ ■ ■ ■ ■ ■ ■ ■ Last choice



Your Priorities

Preliminary Cost Estimates for Bond Advisory Committee Consideration

Source: Building assessments, district initiative proposals, safety & security recommendations, secondary enrollment projections
April 2, 2024

District Wide Considerations	
Safety and Security	
Fire Systems	\$ 19,388,747
Cameras	\$ 8,555,704
Vestibules	\$ 7,570,434
Hardware / Access Control	\$ 3,889,853
Window Covering	\$ 2,335,418
Secure Building Access	\$ 2,219,399
Exterior Enhancements	\$ 1,020,494
Perimeter Security	\$ 400,728
Total Safety and Security	\$ 45,380,777
Special Services, Accessibility, & Inclusion	
Gender Inclusive Restrooms	\$ 18,547,563
Accessible Spaces & ADA Modifications	\$ 5,024,244
Special Services Upgrades	\$ 2,700,000
Total Special Services, Accessibility, & Inclusion	\$ 26,271,807
Athletics/Activities	
Athletic Field Upgrades	\$ 25,177,395
City of Issaquah Pool Expansion Collaboration	\$ 10,000,000
Field Lights at CMMS, BLMS, PCMS	\$ 3,028,173
Playground Upgrades	\$ 1,438,382
Total Athletics/Activities	\$ 39,643,950
Early Learning Options	
Early Learning Options	\$ 20,000,000

Other Considerations	
Issaquah HS Stadium & Parking Garage	\$ 42,899,123
Portable Buildings	\$ 5,000,000
Land - Transportation Expansion	\$ 2,000,000
Water Bottle Filling Stations	\$ 1,400,530

Secondary Needs	
Innovation/CTE	
<u>Innovative Space / CTE Remodeling</u>	
Liberty High School (includes 20,000 sf addition)	\$ 52,993,035
Issaquah High School	\$ 12,617,389
Skyline High School	\$ 12,617,389
Gibson-Ek High School	\$ 422,683
Total Innovation / CTE	\$ 78,650,496
High School Capacity	
Total for New High School*	\$ 138,700,000

Building Stewardship	
Clean Buildings	
LED Lighting	\$ 63,838,051
Major System Optimization	\$ 58,991,342
Solar Panels - Photovoltaics	\$ 9,463,042
HVAC Controls	\$ 8,042,324
Total Clean Building Act	\$ 140,334,759
Building Modernization	
Roof Replacement & Repair	\$ 112,172,880
Major System Replacements and Modernization	\$ 46,187,079
Exterior Walls & Windows	\$ 25,986,636
Kitchen Upgrades and Modernization	\$ 10,473,203
HVAC Controls	\$ 2,952,469
District Wide Audio Visual	\$ 2,600,000
Total Building Modernization	\$ 200,372,267

Total District Wide Considerations	\$ 131,296,534
Total Secondary Needs	\$ 217,350,496
Total Building Stewardship	\$ 340,707,026
Grand Total	\$ 689,354,056

Building Maintenance, Critical Repairs, & Clean Buildings Act

Safety & Security

Build a New High School

Career Opportunity in High School (& M.S.)

Special Services - Accessibility & Inclusion

Secondary Innovation

Athletics & Activities

Provide Consistency across Schools

*Total amount to complete new high school project is \$272.7M less \$90m of existing funds and \$44M of 2022 levy funds (\$138.7M)

Other Feedback

- **Administration building should not be prioritized**
- **Are there items that can wait until a future bond or levy?**
- **Could some items be prioritized by grade level? (e.g. secondary vs. elementary)**
- **Items that are not high on the list of priorities**
 - Issaquah HS stadium & parking garage, portables, land for transportation, water bottle filling stations

Scenarios

Scenario A

Total: \$689.4 million*

**Includes project management costs*

- Addresses **all recommended** Building Stewardship needs including the Clean Buildings Act & Modernization
- Improves Safety & Security
- Builds a New High School that relieves overcrowding at High Schools
- Provides Innovative Learning through access to CTE
- Supports Accessible Inclusive Learning
- Supports Athletics & Activities
- Expands access to Early Learning
- Expands Community Pool for Secondary Athletics

District Wide Considerations	
Safety and Security	
Fire Systems	\$ 19,388,747
Cameras	\$ 8,555,704
Vestibules	\$ 7,570,434
Hardware / Access Control	\$ 3,889,853
Window Covering	\$ 2,335,418
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Building Stewardship	
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Secondary Needs	
Innovation/CTE	
Innovative Space / CTE Remodeling	
Liberty High School (includes 20,000 sf addition)	\$ 52,993,035
Issaquah High School	\$ 12,617,389
Skyline High School	\$ 12,617,389
Gibson-Ek High School	\$ 422,683
Total Innovation / CTE	\$ 78,650,496
High School Capacity	
Total for New High School*	\$ 138,700,000

District Wide Considerations	
Special Services, Accessibility, & Inclusion	
Gender Inclusive Restrooms	\$ 18,547,563
Accessible and Safe Playground Spaces	\$ 6,462,627
Special Services Upgrades	\$ 2,700,000
Total Special Services, Accessibility, & Inclusion	\$ 27,710,190
Athletics/Activities	
Athletic Field Upgrades	\$ 25,177,395
City of Issaquah Pool Expansion Collaboration	\$ 10,000,000
Field Lights at CMMS, BLMS, PCMS	\$ 3,028,173
Total Athletics/Activities	\$ 38,205,568
Early Learning Options	
Early Learning Options	\$ 20,000,000
Grand Total	\$ 689,354,057

**Total amount to complete new high school project is \$272.7M less \$90m of existing funds and \$44M of 2022 levy funds (\$138.7M)*

Scenario B

Total: \$650.2 million*

**Includes project management costs*

- Addresses **prioritized** Building Stewardship needs including the Clean Buildings Act & Modernization
- Improves Safety & Security
- Builds a New High School that relieves overcrowding
- Provides Innovative Learning through access to CTE
- Supports Accessible Inclusive Learning
- Supports Athletics & Activities
- Expands access to Early Learning
- Expands Community Pool for Secondary Athletics
- Provides access to water bottle filling stations
- Property Acquisition for transportation expansion & infrastructure

District Wide Considerations			
Safety and Security			
	Near Term	Future Bond/Levy	
Fire Systems	\$ 15,294,977	\$	4,093,770
Cameras	\$ 8,355,704	\$	200,000
Vestibules	\$ 7,570,434	\$	-
Hardware / Access Control	\$ 3,889,853	\$	-
Anti Intruder Window Covering	\$ 1,701,622	\$	633,797
Secure Building Access	\$ 2,219,399	\$	-
Exterior Enhancements	\$ 395,934	\$	624,561
Perimeter Security	\$ 400,728	\$	-
Total	\$ 39,828,651	\$	5,552,128
Total Safety and Security	\$ 39,828,651		

Building Stewardship			
Clean Buildings			
	Near Term	Future Bond/Levy	
LED Lighting	\$ 63,838,051	\$	-
Major System Optimization	\$ 58,784,416	\$	206,925
Solar Panels - Photovoltaics	\$ -	\$	9,463,042
HVAC Controls	\$ 8,042,324	\$	-
Total	\$ 130,664,791	\$	9,669,967
Total Clean Building Act	\$ 130,664,791		
Building Modernization			
	Near Term	Future Bond/Levy	
Roof Replacement & Repair	\$ 112,172,880	\$	-
Major System Replacements and Modernization	\$ 38,777,554	\$	7,409,524
Exterior Walls & Windows	\$ 23,026,596	\$	2,960,040
Kitchen Upgrades and Modernization	\$ 6,763,691	\$	3,709,512
HVAC Controls	\$ 2,952,469	\$	-
District Wide Audio Visual	\$ 2,600,000	\$	-
Total	\$ 186,293,190	\$	14,079,076
Total Building Modernization	\$ 186,293,190		

Notes:			
Future Bond/Levy - Items beyond the six year timeframe were recategorized for future funding and removed from the total. Includes reduction of \$5.6M from administration building.			
Gender Inclusive Restrooms - Prioritize secondary schools and utilize existing spaces at other locations to accommodate need.			
Athletic Field Renovations - Amount refined after review of priority projects.			
Accessible and Safe Playground Spaces - Playground amounts combined and refined after review of priority projects.			

Secondary Needs	
Innovation/CTE	
Innovative Space / CTE Remodeling	
Liberty High School 20,000 sf addition	\$ 40,375,646
Liberty High School 5,000 sf remodel	\$ 12,617,389
Issaquah High School 5,000 sf remodel	\$ 12,617,389
Skyline High School 5,000 sf remodel	\$ 12,617,389
Gibson-Ek High School	\$ 422,683
Total Innovation / CTE	\$ 78,650,496
High School Capacity	
Total for New High School	\$ 138,700,000

District Wide Considerations	
Student Support and Well Being	
Gender Inclusive Restrooms	\$ 7,948,955
Accessible and Safe Playground Spaces	\$ 4,638,152
Special Services Upgrades	\$ 2,700,000
Total Student Support and Well Being	\$ 15,287,107
Athletics/Activities	
Athletic Field Renovations	\$ 24,391,533
City of Issaquah Pool Expansion Collaboration	\$ 10,000,000
Field Lights at CMMS, BLMS, PCMS	\$ 3,028,173
Total Athletics/Activities	\$ 37,419,706
Early Learning Options	
Total Early Learning Options	\$ 20,000,000

Other Considerations	
Water Bottle Filling Stations	\$ 1,400,530
Land - Transportation Expansion	\$ 2,000,000
Total Other Considerations	\$ 3,400,530

Grand Total	\$ 650,244,471
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Scenario B

Reduced from Scenario A:

- **\$29.3 million** – Admin building modernization and other items identified for potential future bond/levy
- **\$10.6 million** - Modified amount for Gender Inclusive Restrooms; prioritizing secondary schools over elementary schools (existing areas could be utilized at lower cost)
- **\$1.8 million** – Combined and refined playground and accessibility projects
- **\$786,862** – Athletic field renovations refined after review of priority projects

Added from Scenario A:

- **\$2 million** – Land for Transportation expansion & infrastructure
- **\$1.4 million** – Water bottle filling stations

Scenario C

Total: \$626.8 million*

**Includes project management*

- Addresses **prioritized** Building Stewardship needs including the Clean Buildings Act & Modernization
- Improves Safety & Security
- Builds a New High School that relieves overcrowding
- Provides Innovative Learning through access to CTE
- Supports Accessible Inclusive Learning
- Supports Athletics & Activities

- Expands Community Pool for Secondary Athletics

District Wide Considerations		
Safety and Security		
	Near Term	Future Bond/Levy
Fire Systems	\$ 15,294,977	\$ 4,093,770
Cameras	\$ 8,355,704	\$ 200,000
Vestibules	\$ 7,570,434	\$ -
Hardware / Access Control	\$ 3,889,853	\$ -
Anti Intruder Window Covering	\$ 1,701,622	\$ 633,797
Secure Building Access	\$ 2,219,399	\$ -
Exterior Enhancements	\$ 395,934	\$ 624,561
Perimeter Security	\$ 400,728	\$ -
Total	\$ 39,828,651	\$ 5,552,128
Total Safety and Security	\$ 39,828,651	

Building Stewardship		
Clean Buildings		
	Near Term	Future Bond/Levy
LED Lighting	\$ 63,838,051	\$ -
Major System Optimization	\$ 58,784,416	\$ 206,925
Solar Panels - Photovoltaics	\$ -	\$ 9,463,042
HVAC Controls	\$ 8,042,324	\$ -
Total	\$ 130,664,791	\$ 9,669,967
Total Clean Building Act	\$ 130,664,791	
Building Modernization		
	Near Term	Future Bond/Levy
Roof Replacement & Repair	\$ 112,172,880	\$ -
Major System Replacements and Modernization	\$ 38,777,554	\$ 7,409,524
Exterior Walls & Windows	\$ 23,026,596	\$ 2,960,040
Kitchen Upgrades and Modernization	\$ 6,763,691	\$ 3,709,512
HVAC Controls	\$ 2,952,469	\$ -
District Wide Audio Visual	\$ 2,600,000	\$ -
Total	\$ 186,293,190	\$ 14,079,076
Total Building Modernization	\$ 186,293,190	

Notes:

Future Bond/Levy - Items beyond the six year timeframe were recategorized for future funding and removed from the total. Includes reduction of \$5.6M from administration

Gender Inclusive Restrooms - Prioritize secondary schools and utilize existing spaces at other locations to accommodate need.

Athletic Field Renovations - Amount refined after review of priority projects.

Accessible and Safe Playground Spaces - Playground amounts combined and refined after review of priority projects.

Secondary Needs	
Innovation/CTE	
Innovative Space / CTE Remodeling	
Liberty High School 20,000 sf addition	\$ 40,375,646
Liberty High School 5,000 sf remodel	\$ 12,617,389
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Skyline High School 5,000 sf remodel	\$ 12,617,389
Gibson-Ek High School	\$ 422,683
Total Innovation / CTE	\$ 78,650,496
High School Capacity	
Total for New High School	\$ 138,700,000

District Wide Considerations	
Student Support and Well Being	
Gender Inclusive Restrooms	\$ 7,948,955
Accessible and Safe Playground Spaces	\$ 4,638,152
Special Services Upgrades	\$ 2,700,000
Total Student Support and Well Being	\$ 15,287,107
Athletics/Activities	
Athletic Field Renovations	\$ 24,391,533
City of Issaquah Pool Expansion Collaboration	\$ 10,000,000
Field Lights at CMMS, BLMS, PCMS	\$ 3,028,173
Total Athletics/Activities	\$ 37,419,706

Grand Total **\$ 626,843,941**

**Total amount to complete new high school project is \$272.7M less \$90m of existing funds and \$44M of 2022 levy funds (\$138.7M)*

Scenario C

Reduced from Scenario A and Scenario B:

- **\$29.3 million** – Admin building modernization and other items identified for potential future bond / levy
- **\$10.6 million** - Modified amount for Gender Inclusive Restrooms; prioritizing secondary schools over elementary schools (existing areas could be utilized at lower cost)
- **\$1.8 million** – Combined and refined playground and accessibility projects
- **\$786,862** – Athletic field renovations refined after review of priority projects
- **\$20 million** – Early learning center options
- **\$2 million** – Land for Transportation expansion & infrastructure
- **\$1.4 million** – Water bottle filling stations

Scenario Tax Estimates*

**Estimates based on \$1 million home value*

Scenario A \$689M

Estimated Increase
from Current Rate:

- \$323 annually
(\$27 monthly)



Scenario B \$650M

Estimated Increase
from Current Rate:

- \$300 annually
(\$25 monthly)



Scenario C \$627M

Estimated Increase
from Current Rate:

- \$290 annually
(\$24 monthly)

Let's Test It

Divide into groups

**Discuss these scenarios for
15 minutes**

Share your thoughts using the
QR code on the next slide

How could we modify these
2024 Bond Scenarios to
improve them?

Let's Test It

How could we modify these
2024 Bond Scenarios to
improve them?



Break!



ISSAQUAH
SCHOOL DISTRICT 411

Discussion of Scenarios

Discussion

Reviewing the survey results,
what are your observations?

What's Next?

Next Steps
Talking Points
Telling Our Story

Questions?



Closing

HOMEWORK:

- Exit ticket

FINAL MEETING:

April 30, 2024

Issaquah School District 411 Board Room
5150 220th Ave SE, Issaquah, WA 98029



QUESTIONS or CONCERNS:

Martin Turney: TurneyM@issaquah.wednet.edu
Leshia Engels: EngelsL@issaquah.wednet.edu



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