

# Princeton Public Schools

## “Proposed Facilities Expansion Plans” Update and Re-Cap

April 30, 2024

## AGENDA

<b>1</b>	<b>Potential Projects- Process and Overview</b>	<b>Slides 2 - 4</b>
<b>2</b>	<b>Renovations to Princeton High School</b>	<b>Slides 5 - 6</b>
<b>3</b>	<b>Additions/Renovations to Princeton Middle School</b>	<b>Slides 7 - 9</b>
<b>4</b>	<b>Additions/Renovations to Community Park School</b>	<b>Slides 10 - 12</b>
<b>5</b>	<b>Additions/Renovations to Littlebrook School</b>	<b>Slides 13 - 15</b>
<b>6</b>	<b>Estimated Project Costs to Date/ Estimated Preliminary Tax Impact</b>	<b>Slides 16 - 18</b>
<b>7</b>	<b>Anticipated Project Schedule</b>	<b>Slides 19 - 21</b>

# 1- Potential Projects- Process

## The Projects Being Shown Here Are the Result of an Intensive Collaborative Process That Included:

1	A Thorough Due Diligence Process Including Capacity Study, Demographics, Program Needs, Infra-Structure and the Input from Numerous Stakeholders.
1	School Visits and Refinements Based Upon Input from Building Staff.
2	Multiple Meetings with District Administration and Board of Education to Discuss, Review Feedback from Interested Entities and Refine our Plan.
3	Multiple Public Presentations- Including at BOE Meetings. Refinements Completed Based Upon Feedback from Members of the Public.
4	Meetings With Town Officials.
5	Additional Meetings as Needed to Further Identify Needs and Incorporate Into Our Plans.

# 1- Potential Projects- An Overview

**The following projects are planned for inclusion in the upcoming Referendum:**

1	Additions and Renovations to Princeton Middle School
2	Additions and Renovations to Community Park ES
3	Additions and Renovations to Littlebrook ES
4	Minor Renovations to Princeton High School Tech Space
5	Classroom HVAC Improvements at Princeton HS

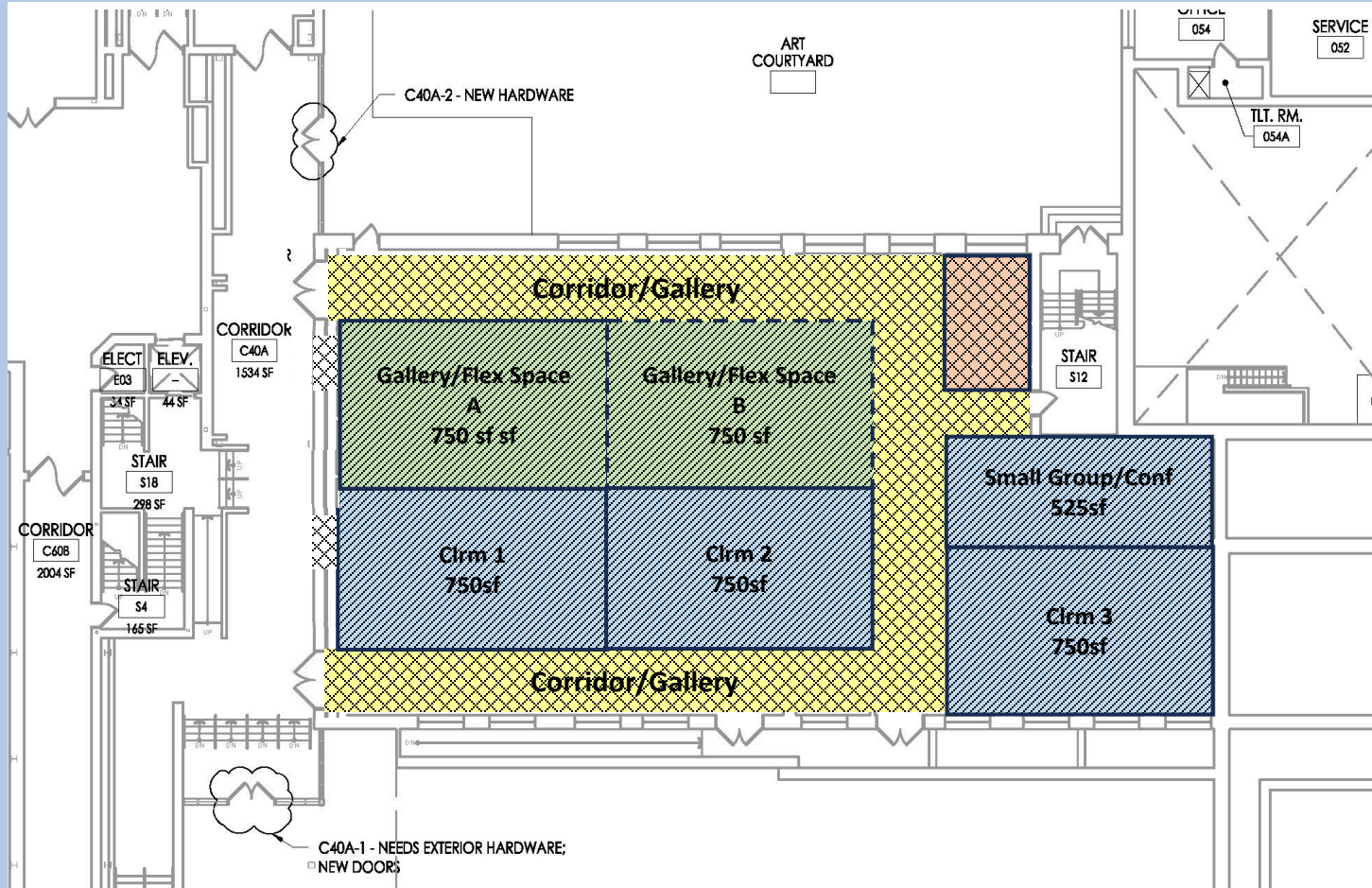
**Princeton Public Schools has Planned These Projects to Enable Us to Build 'Just Right'-  
Looking Ahead for the Next 5-7 Years.**

# 2- Princeton High School

## Renovations-

Former District IT and Gallery Area  
To be Re-Configured

# PRINCETON HIGH SCHOOL



## Renovations:

Includes:

**Gallery/Flex Space (Two sections):** Re-configure to create flexible space that can be used as gallery, presentation and instructional space.

**Classrooms (3)**

**Small Group Room (1)**

**Support Spaces:** Small toilet rooms, storage, mechanical and custodial space.

**Corridor/Gallery**

A wrap-around corridor space with areas and walls for display of artwork. Both ends of corridor can be secured from min school building if necessary.

This project includes relocation of the district's IT department to the Middle School.

# 3- Princeton Middle School

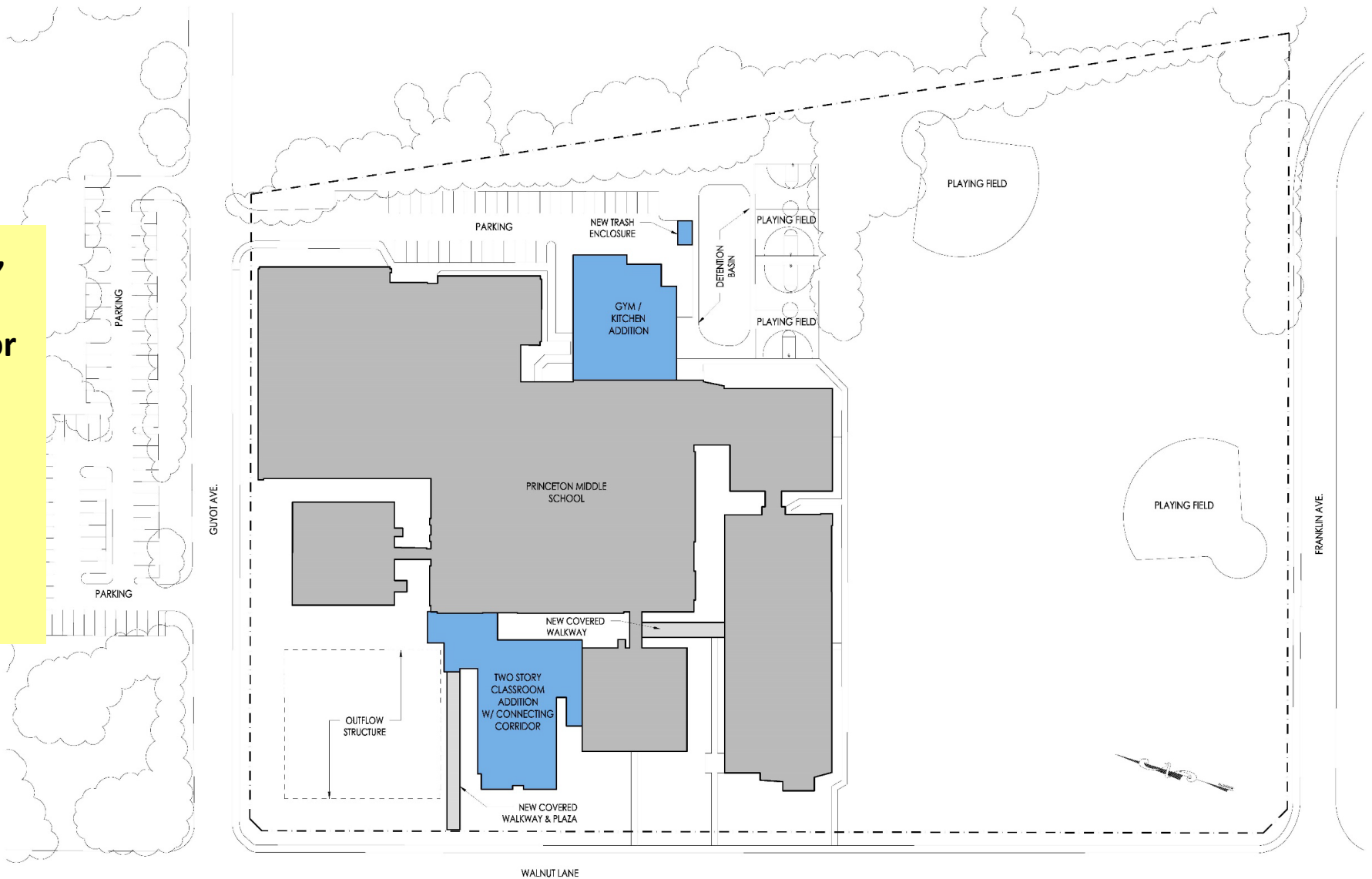
## Additions/Renovations

**Additional Parking,  
Outdoor Learning  
Space, and Outdoor  
Recess Space-**

**Subject to Further  
Review/Discussion  
During Design  
Phase.**



- EXISTING BUILDING
- NEW BUILDING ADDITIONS
- NEW CANOPIES & PLAZA



1 PRINCETON MS - SITE PLAN

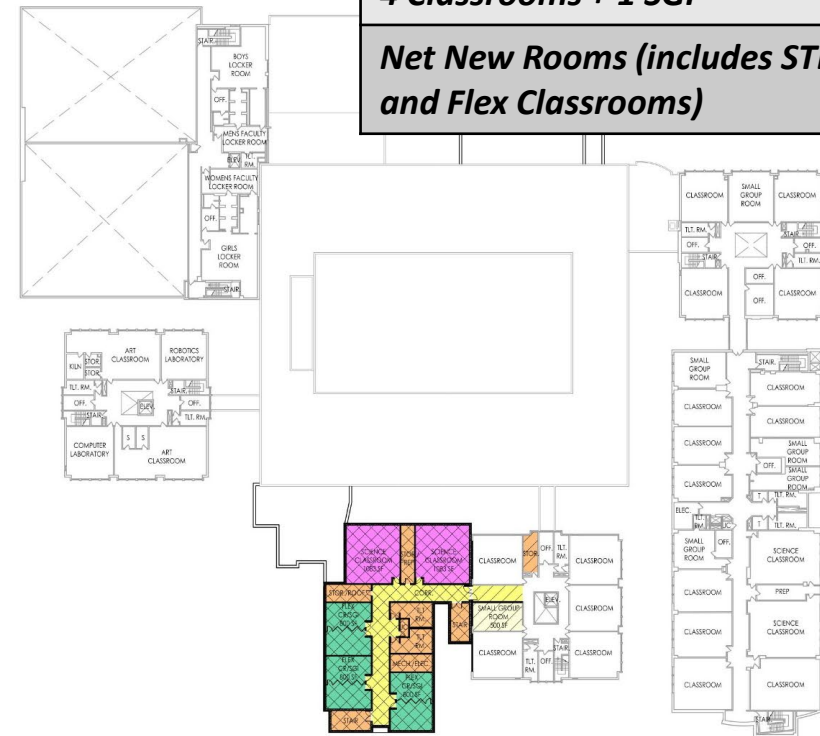


- SIXTH - EIGHTH GRADE CLASSROOMS
- SCIENCE CLASSROOM
- AUXILIARY GYMNASIUM MULTI-PURPOSE ROOM
- CAFETERIA, KITCHEN & FOOD SERVICE RENOVATION
- VOCAL MUSIC
- BAND
- MECH/ELEC./STORAGE/TOILET ROOM & VERTICAL CIRCULATION
- INFORMATION TECHNOLOGY DEPARTMENT
- CORRIDORS & CIRCULATION
- SMALL GROUP ROOM
- FACULTY SPACES
- ADDITION
- RENOVATION

AREA TOTALS  
 RENOVATIONS = 11,869 SF  
 ADDITIONS = 28,888 SF



1 PRINCETON MS - FIRST FLOOR PLAN  
 1/32"=1'-0"



2 PRINCETON MS - SECOND FLOOR PLAN  
 1/32"=1'-0"

Net Classroom Count	
Total New Rooms includes Science (6 <sup>th</sup> Grade)	11
Rooms Affected By Renovations and Connections 4 Classrooms + 1 SGI	4
Net New Rooms (includes STEM and Flex Classrooms)	7

# 4- Community Park Elementary School

## Additions/Renovations



**Additional Parking,  
Outdoor Play Space,  
And Playgrounds-**

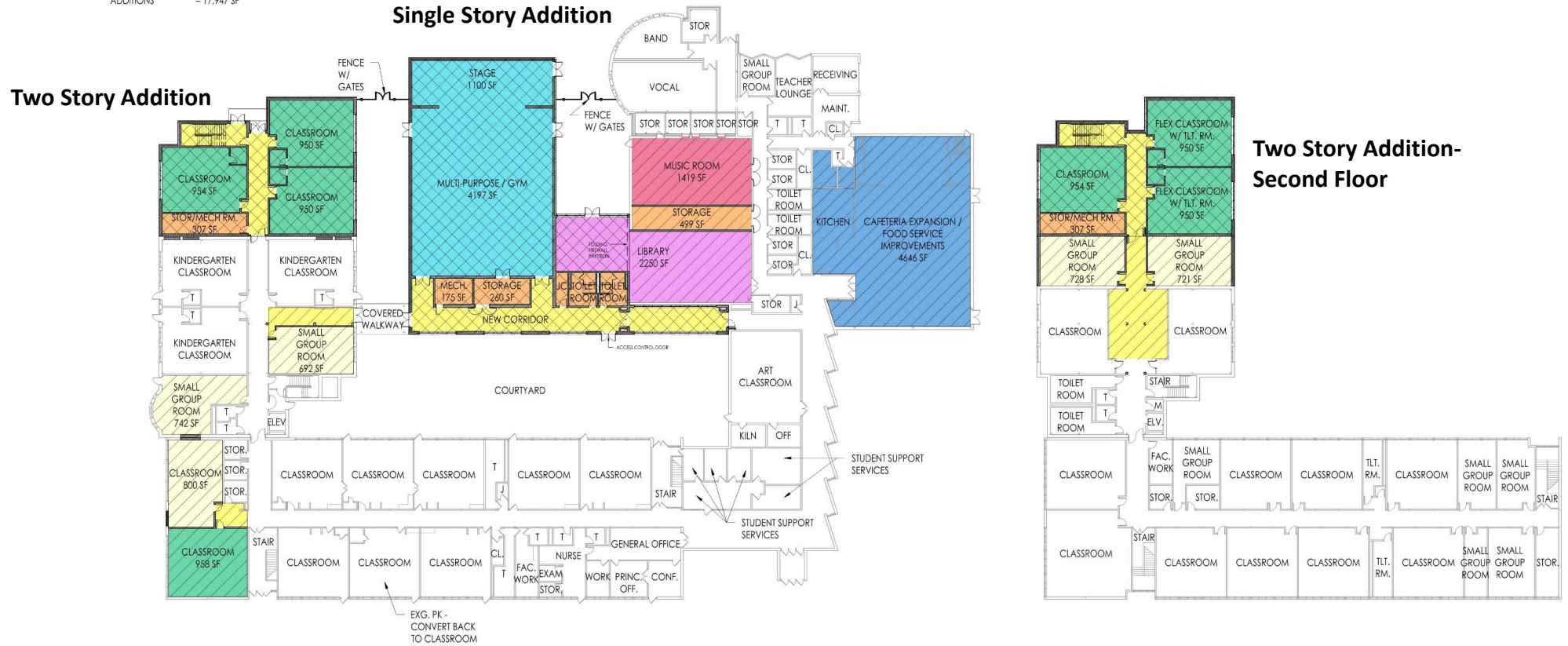
**Subject to Further  
Review/Discussion  
During Design  
Phase.**

- EXISTING BUILDING
- NEW BUILDING ADDITIONS
- NEW CANOPY & POTENTIAL PARKING



- PK - 5TH GRADE CLASSROOMS
- MULTI- PURPOSE GYM & STAGE
- CAFETERIA & KITCHEN
- MUSIC
- LIBRARY
- CORRIDORS & CIRCULATION
- STUDENT SUPPORT SERVICES
- SMALL GROUP ROOM
- ADDITION
- RENOVATION

AREA TOTALS  
 RENOVATIONS = 14,547 SF  
 ADDITIONS = 17,947 SF



# 5- Littlebrook Elementary School

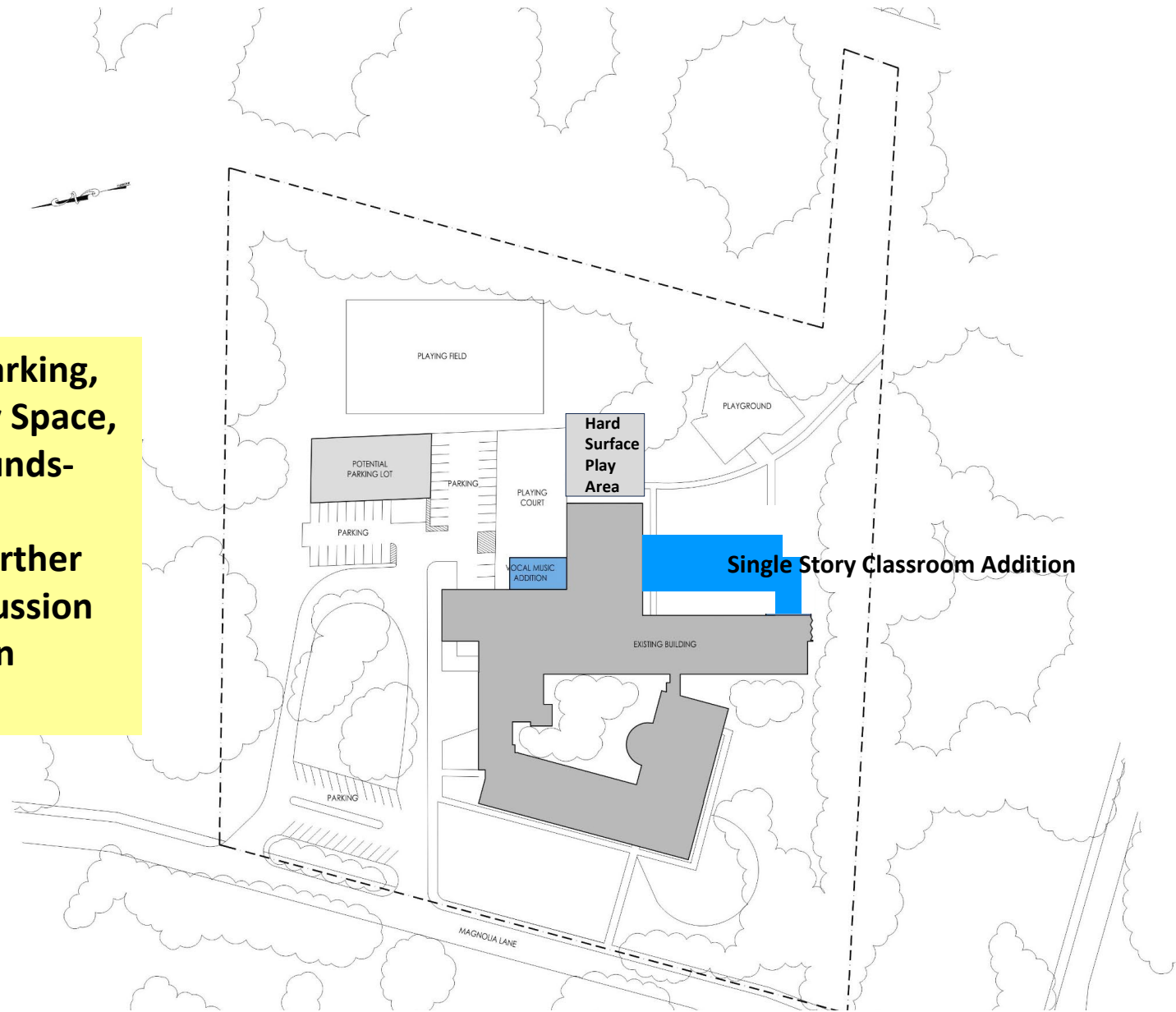
## Additions/Renovations



- EXISTING BUILDING
- NEW BUILDING ADDITIONS
- POTENTIAL PARKING LOT

**Additional Parking,  
Outdoor Play Space,  
And Playgrounds-**

**Subject to Further  
Review/Discussion  
During Design  
Phase.**



- FIRST - FIFTH GRADE CLASSROOMS
- VOCAL MUSIC
- CORRIDORS & CIRCULATION
- STUDENT SUPPORT SERVICES
- SMALL GROUP ROOM
- ADDITION
- RENOVATION

AREA TOTALS  
 RENOVATIONS = 3,751 SF  
 ADDITIONS = 11,326 SF



## 6- Estimated Project Costs to Date



## Preliminary Project Cost Range

<u>LOCATION</u>	<u>PROJECT COST RANGE</u>
Princeton Middle School	\$36.6M - \$38.6M
Community Park ES	\$23.8M - \$25.1M
Littlebrook ES	\$12.8M - \$13.4M
Princeton HS Minor Tech Area Renovation	\$2.7M - \$2.8M
Princeton High School HVAC (Tentative Cost)	\$9.1M - \$9.6M
<b><u>TOTALS- Rounded</u></b>	<b>\$85.0M - \$89.5M</b>

	<u>NOTES</u>
1	Costs above are preliminary and estimated based upon information known to date.
2	All costs are subject to refinement as scope of work and projects are finalized.
3	More details about costs will be shared at future meetings.

## Estimated Tax Impact (Preliminary)

<b>Estimated Amount of Bond Issuance (Debt)</b>	<b>\$85,000,000</b>	<b>Note 1</b>
<b>Term of Bond</b>	<b>25 Years</b>	
<b>Estimated Interest Rate</b>	<b>3.5%</b>	
<b>Average Home Assessed Value</b>	<b>\$848,037.</b>	<b>Note 2</b>
<b>Annual Tax Impact to the Average Home</b>	<b>\$551.70</b>	
<b>Annual Tax Impact for Every \$100,000 of Assessed Value</b>	<b>\$65.06</b>	

	<b><u>NOTES</u></b>
<b>1</b>	<b>All costs are subject to refinement as scope of work and projects are finalized.</b>
<b>2</b>	<b>Source: NJ Div of Taxation, 2023.</b>
<b>3</b>	<b>Above information is preliminary and subject to change due to cost refinement, changes in assessed value, interest rate market, etc.</b>
<b>4</b>	<b><u>Above information provided by Phoenix Advisors, LLC.</u></b>

# 7- Anticipated Project Schedule

## Key Dates- December 2024/January 2025 Referendum

	<u>Event</u>	<u>By</u>	<u>Date</u>
1	BOE Resolution to Approve Major Amendment to Long Range Facilities Plan- BOE Meeting	BOE	Completed
2	Complete and Submit LRFP Major Amendment By	FVHD	May 2024
3	BOE Resolution to Approve Submission of Projects to NJDOE- BOE Meeting (Can be Combined With #1)	BOE	April 2024
4	Complete and Submit NJDOE Project Applications By	FVHD	May/June 2024
5	LRFP Major Amendment Approval by NJDOE Needed By	NJDOE	July 2024
6	Receipt of Preliminary Eligible Cost (PEC) Letters from NJDOE No Later Than	NJDOE	July/August 2024
7	Acceptance of PEC Letters as Final Eligible Costs (FEC)- BOE Meeting	BOE/ATTY	August/Sept 2024
8	Receipt of FEC Letters From NJDOE	NJDOE	August/Sept 2024
9	BOE Resolution to Approve Final Form of Referendum Question(s )	BOE/ATTY	Sept/Oct 2024
10	Notification to County Clerk of Elections With Ballot Question(s) No Later Than 60 Days Prior to Special Election	BOE ATTY	Oct/Nov 2024
11	Conduct Referendum- Date Dependent on NJDOE Approvals		Dec 2024/Jan 2025

## Overall Schedule- Design, Bidding and Construction

<u>Event</u>	<u>Anticipated Dates</u>
Referendum Date	December 2024/January 2025
Preliminary Work Prior to Referendum Passage- Survey, Geo-Tech and Schematic Design (Requires Fee Expenditure)	TBD
Design, Regulatory and Bidding/Award	Dec 2024/Jan 2025 – Sept 2025
Construction- Additions	November 2025 – June 2027
New Spaces Open for Use- School Year	September 2027
Construction Renovations- Phase 1	June 2026 – December 2026
Construction- Renovations- Phase 2 (after new construction is available for swing space)	May 2027 – December 2027
Substantial Completion of All Work	December 2027

Schedule may be affected by issues such as unforeseen conditions, agency reviews, long lead times and other factors.

# Thank You!!