Board of Education

5 Minortown Road ~ Woodbury, CT 06798
www.ctreg14.org

Mission: The mission of Connecticut Region 14 Schools is to educate all students to their highest level of academic potential and to teach them the skills and knowledge to become capable, creative, collaborative lifelong learners and responsible members of the world community.

Board of Education Goals*:*
Academic Performance - The district will strive to improve academic performance for all students on multiple assessment indicators and the staff will be committed to continuous improvement.
Communication - Region 14 will develop partnerships with all stakeholders in the school community to highlight the exemplary programs the district offers
Safety - Region 14 will provide safe and secure facilities equipped with technology, enabling a 21st century learning environment that supports the values of the district
Budget - Region 14 will prepare a budget that meets the needs of every student and communicates the needs and priorities of Region 14 in a clear and concise manner.

A G E N D A

Board of Education – District Meeting (Budget)
Monday, May 6, 2024; 6:00 p.m.
Flanders Room, Mitchell Elementary School

I. Call to Order……...Mr. James Crocker

II. Pledge of Allegiance……..… Mr. James Crocker

III. Introductions……..Mr. James Crocker

IV. Appointment of Moderator .....Mr. James Crocker

V. Appointment of Meeting Clerk by Moderator

VI. <u>CALL OF MEETING</u>

All electors and citizens who are qualified to vote in town meetings of the Towns of Bethlehem and Woodbury, Connecticut, are hereby notified and warned that a District Meeting of Regional School District No. 14 will be held Monday, May 6, 2024 at 6:00 p.m. at the Mitchell Elementary School; Flanders Room; 14 School Street; Woodbury, CT.

PURPOSE:
TO CONSIDER THE BUDGET SUBMITTED BY
THE BOARD OF EDUCATION FOR REGIONAL SCHOOL DISTRICT NO. 14 FOR THE FISCAL YEAR COMMENCING JULY 1, 2024 AND ENDING JUNE 30, 2025 IN THE AMOUNT OF $41,590,505.

The vote on said budget will be by the voting machines in the towns of Bethlehem, (Town Hall, 36 Main Street South) and Woodbury, (Senior Center, 265 Main Street South) Connecticut on Tuesday, May 7, 2024, between the hours of 6:00 a.m. and 8:00 p.m., the day following the District Meeting.

VII. NOTE OF REFERENDUM HOURS

Referendum, Tuesday, May 7, 2024 from 6:00 a.m. to 8:00 p.m.

VIII. STATEMENT BY CHAIRPERSON

I present the 2024-2025 School District Budget, approved by the Region 14 Board of Education in the amount of $41,590,505 in accordance with Section 10-51 of the Connecticut General Statutes.

In accordance with Section 10-51 of the Connecticut General Statutes, the Region 14 Board of Education has separately established a "Reserve Fund for Capital and Nonrecurring Expenditures" in which the aggregate amount of annual appropriations and any supplemental appropriations from surplus funds shall not exceed 2% of the annual district operating budget.

In accordance with Section 10-51 (a) of the Connecticut General Statutes, the Region 14 Board of Education has a statement of Estimated Receipts and Expenditures for the 2023-2024 and 2024-2025 fiscal years, Estimated Surplus or Deficit in operating funds at the end of the current fiscal year, Bonded Debt, and Estimated Per Pupil Expenditures for the Current and Next Fiscal Year.

IX. ADJOURNMENT

The Annual District Meeting this evening is to be considered in recess until the following day, Tuesday, May 7, 2024 when the polls open in each of the two member towns for the purpose of voting the question. The meeting shall then be considered adjourned following the close of the polls in the two member towns and announcements made of the results of the voting question.

X. VOTING MACHINE INFORMATION

QUESTION:

Shall the budget submitted by the Board of Education for Regional School District No. 14 for the fiscal year commencing July 1, 2024 and ending June 30, 2025 in the amount of $41,590,505 be approved?

_____YES _____NO