

# Central Services: Student Services



**Budget Work Session**

**February 27, 2024**

**Shana Cutaia, Director of Student Services**

# Department at a Glance

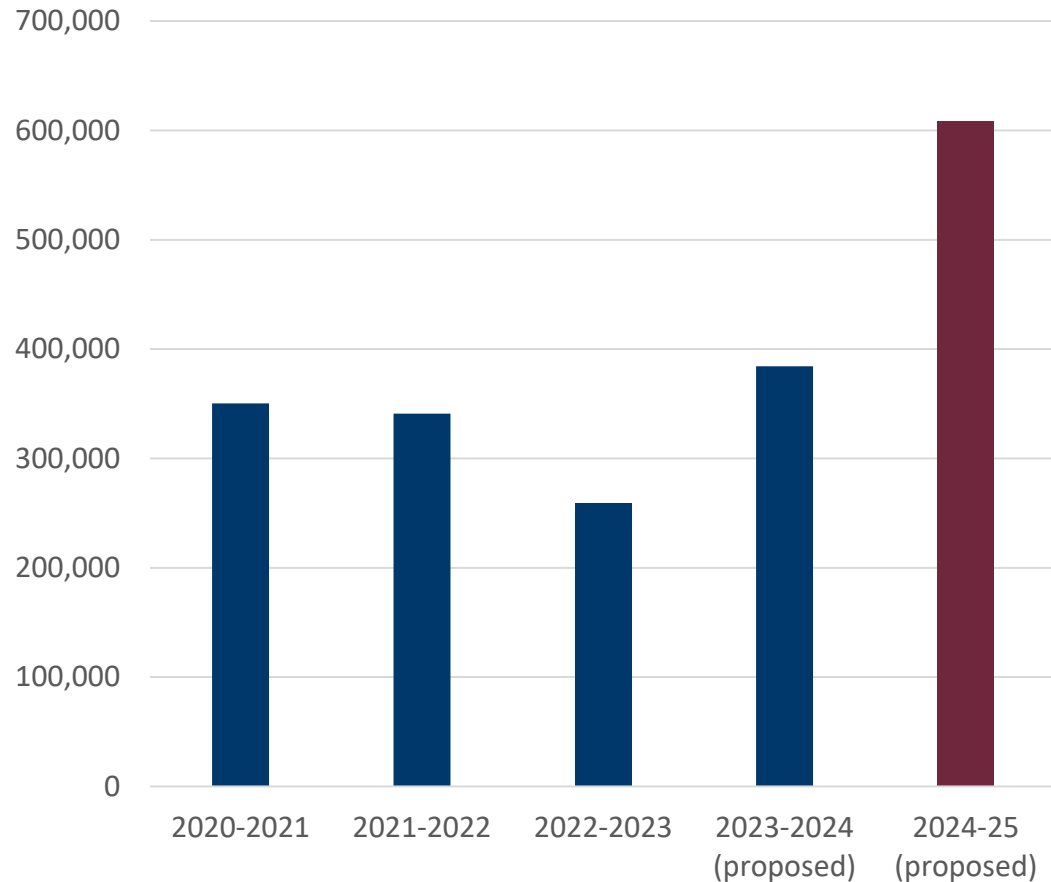
## Areas of Responsibility/Support

- Equity and Inclusivity
- Social Emotional Learning
- Mental Health Services
- English as a New Language Program (ENL)
- Dignity for All Students Act (DASA)
- Home Schooling and Home Instruction
- Foreign Exchange
- Urban Suburban Program
- Student Registration, Census and Enrollment
- Safety Council
- Kindergarten and new student screening
- Summer Enrichment Institute
- Threat Assessment (Behavior Intervention Team)
- Reunification/Evacuation Planning
- Community Service
- Substance Abuse Prevention
- Driver Education
- Tutoring Center
- Behavior Specialists
- School Physician
- Health Services
- School Counseling\*
- School Psychology\*
- Social Work\*
- School Nursing services\*

# Background Information

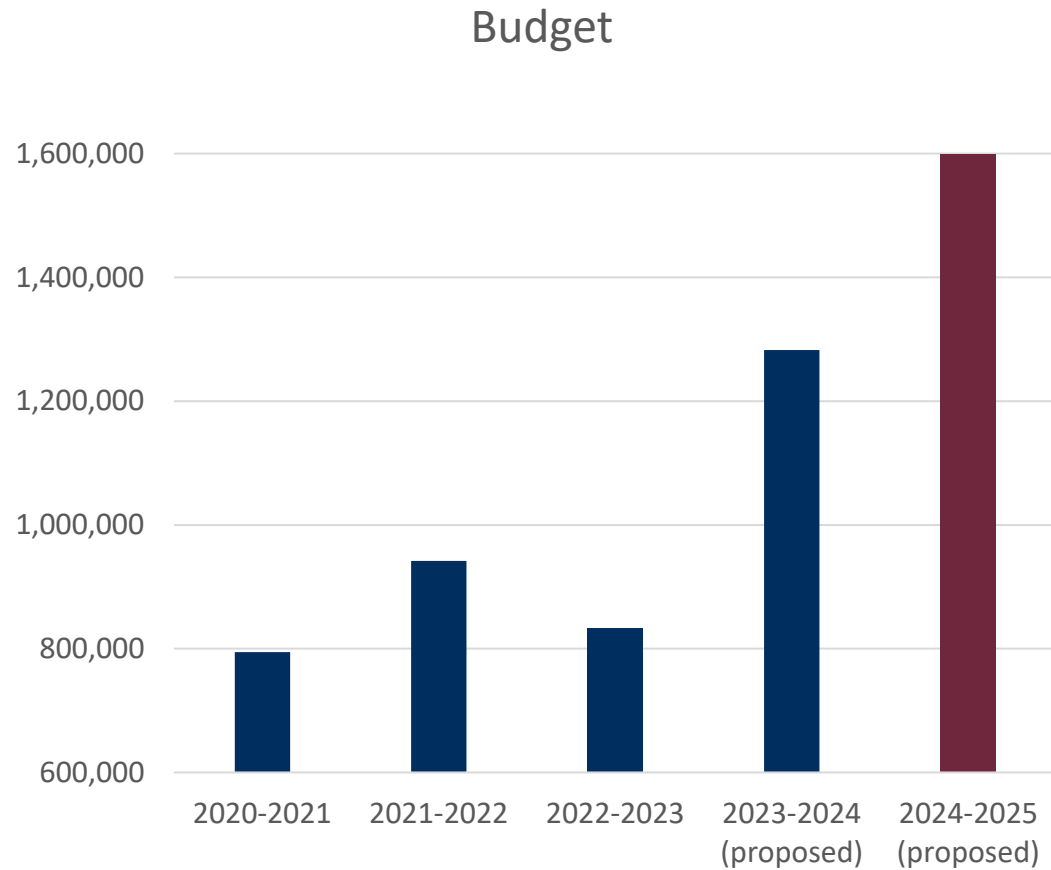
- Student Services department members works to support schools in removing barriers for students who need a variety of mental health, McKinney Vento, student opportunity, tutoring or restorative supports.
- The salaries for school counselors, psychologists, social workers, and school nurses and their supplies/materials are included in the individual building budgets
- Student Services supports health services for private schools in our PCSD community

# Budget History: Student Services Office



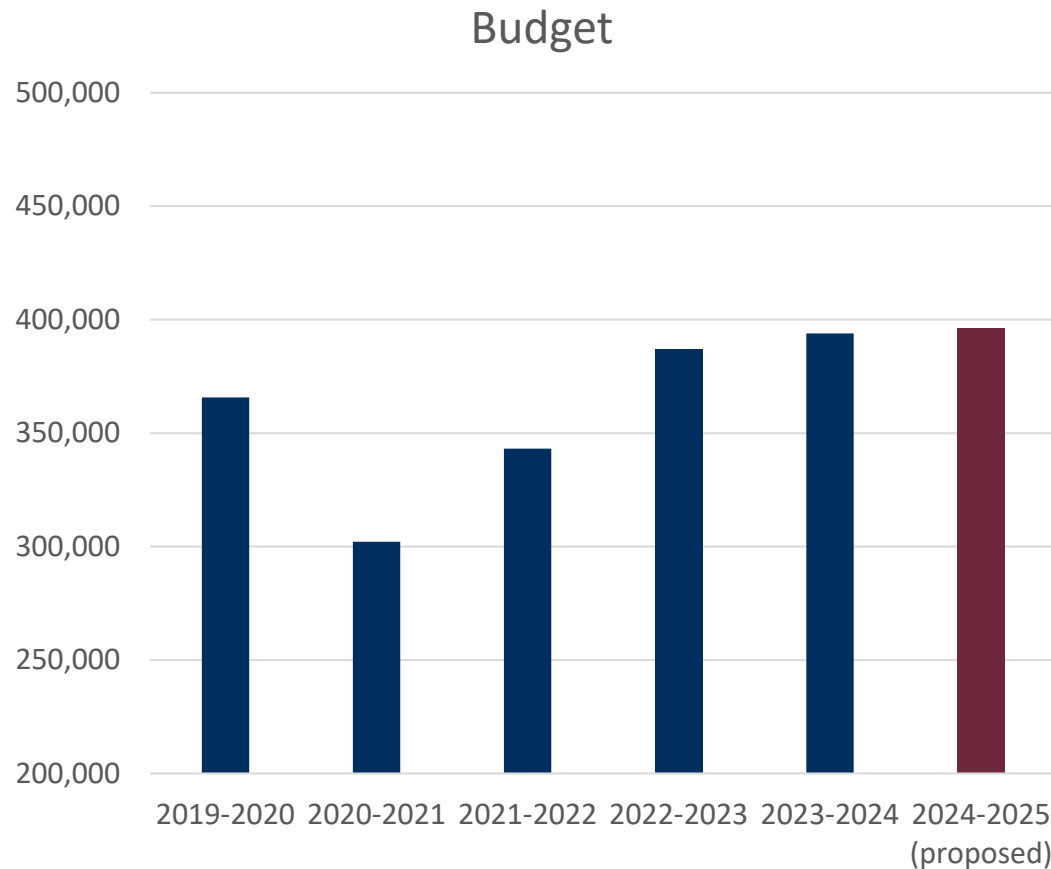
- District Office team (clerical and administrative support) to oversee Social and Emotional Learning, mental health programs, District Equity Goals, Health and Safety, Home schooling, Urban Suburban Program,
- Registration, Census, Kindergarten and New Student Screening, ENL and immigrant reporting
- Coordinator roles were funded through Federal grants, which will end this year

# Budget History: Pupil Services



- ENL Teachers
- Health Services
- District Tutoring Center
- Psychologist Interns
- District Physician
- Pittsford Youth Services

# Budget History: Non-Public Schools



- Health services
- Nurse substitutes
- Textbook
- Health contracts

# Budget Support: Title Grants

- **Title I: \$194,200**
  - **Title II: \$75,085** (\$7,495)
  - **Title III: \$9,464 + \$4,222**
  - **Title IV: \$14,061** (\$1,404)
- Allocations are posted late-Spring for the next year
  - Difficult to predict allocations but minimal changes over time
  - Certain percentage is required to be distributed to private schools in Pittsford and to approved schools with Title I and III needs
  - Supports Reading, Math, mental health, tutoring, ENL, safety

# Celebrations

## Student Services Department

- District SEL Committee
- Student and Family Engagement Coordinator
- Tutoring Center growth
- Reunification and Evacuation training
- Equity Walks at all secondary schools
- Safe Schools Helpline
- Therapy Animal Policy
- DASA communication and protocol
- Ongoing staff training- Restorative Practices





# Celebrations

## Student Services Department

- Community Engagement events- Power Hours
- Conversion to Infinite Campus Health Module
- Roc2Change events
- Heritage month celebrations
- Youth Risk Behavior Survey
- Continued and increased Partnerships:
  - Monroe County Sheriff's Office
  - Regional Equity Network
  - URMIC Pediatric and Behavioral Health
  - Pittsford Youth Services
  - PIRI
  - Children's Institute



# Planning Forward...

- Alternative Approaches for high school students
- Equity walk protocol for all schools
- Districtwide implementation of SEL structures, systems, supports
- Standard Reunification Method training for all staff
- Districtwide SEL survey for students, families, staff
- ENL Summer Program growth
- Professional learning in SEL/Equity/Mental Health
- Threat Assessment Team training and support
- Build URMC clinic capacity





Questions?

