

PITTSFORD
Central School District

2023 CAPITAL IMPROVEMENT PROJECT

Public Forum Presentation
February 8, 2023

**PLANNING
FOR
OUR
FUTURE**

1

AGENDA

- Review Priority Areas
- Discuss Project Scope
- Financial Considerations
- Breakout sessions for Q&A

2

PRIORITIZATION/FOCUS AREAS

1. Safety and Security
 - Double Door Entrances
 - New locks in gym/auditorium/cafeteria and in other large gathering areas
 - Emergency Generators
2. Address Temporary Classrooms at BRMS
 - Efficiency
 - Cost Effectiveness
3. Renovate and expand Science Classrooms at MHS
4. Create Counseling/Mental Health Spaces
5. Building infrastructure
 - Roofing
 - HVAC Systems
6. Athletics



3

PROJECT SCOPE

4



Elementary Schools

ENGAGE • IMAGINE • INSPIRE

Common items at each school:

- New double door entry system
- New locks in gym/auditorium/cafeteria
- Convert unused locker rooms into small group meeting areas where possible

Allen Creek:

- Emergency generator
- Gym roof coating



Jefferson Road:

- Emergency generator



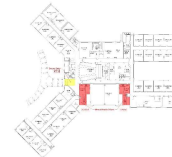
Mendon Center:

- Emergency generator



Park Road:

- Emergency generator



Thornell Road:

- Renovation of PE storage area



5



Barker Road Middle School

ENGAGE • IMAGINE • INSPIRE

Summary of Project Scope:

- Remove portable classrooms & restore site
- Pool & Small Gym; Infill & reconfigure for Fitness Center, Multipurpose Room, Technology Suite
- Renovations of technology rooms to repurpose as general classrooms
- Renovations of fitness center to repurpose as classroom & storage
- Reconfigure Commons & Kitchen
 - New bathrooms
 - Relocate Band Room & storage
 - New LGI & storage
- Secure Double Door entrances at BRMS main office and district office
- Main Office, Counseling and Nurse suite renovations
- Emergency Generator (life safety systems)
- New locks in gym/auditorium/cafeteria and other large gathering areas



6

Barker Road Middle School

ENGAGE • IMAGINE • INSPIRE



7

Barker Road Middle School

ENGAGE • IMAGINE • INSPIRE



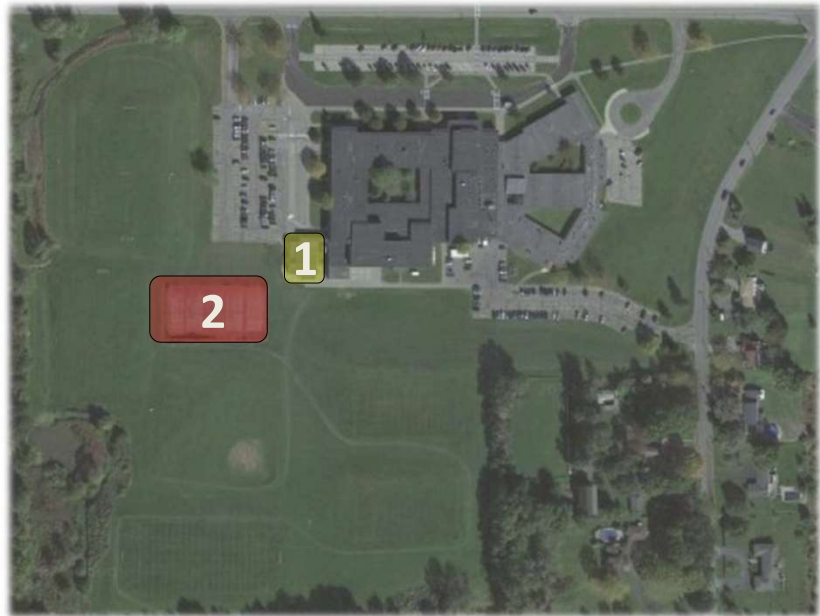
8

Barker Road Middle School – Site Work

ENGAGE • IMAGINE • INSPIRE

Highlighted items:

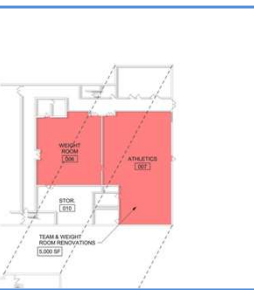
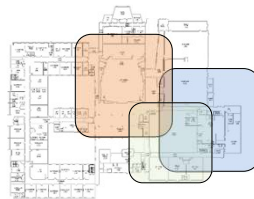
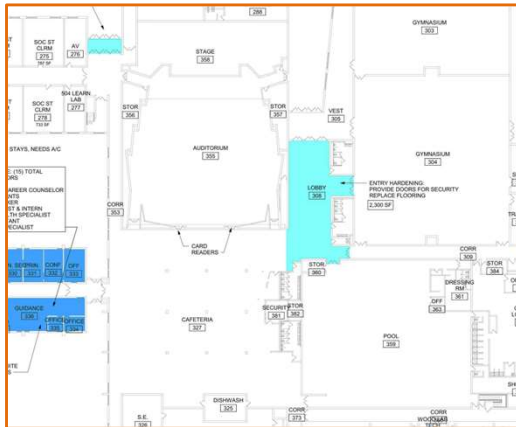
- Remove Portable classrooms
- Replace abandoned Tennis area with track like surface for track practice and Physical education use



9

Mendon High School

ENGAGE • IMAGINE • INSPIRE



Highlighted items:

- New locks in gym/auditorium/cafeteria
- Auditorium card readers
- Technology corridor security upgrades
- Selective heating convectors
- Public address main panel
- Weight room renovations
- Pool locker room renovations
- Pool bleachers, tile repair/replacement, scoreboard/timing system and sound system
- Pool repairs as recommended

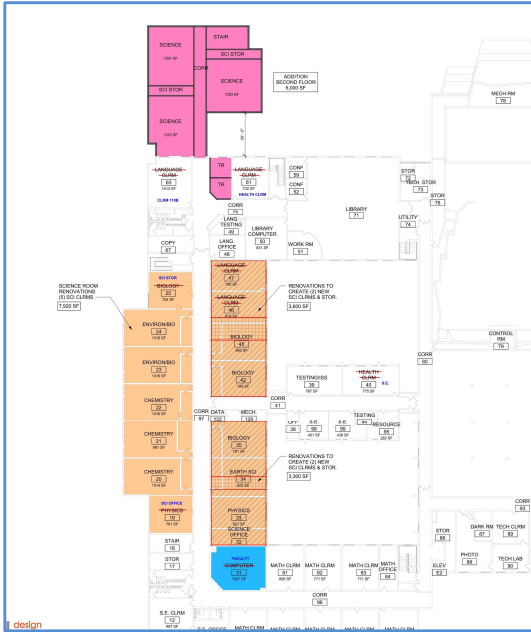
LANE	SWIMMER	SCHOOL	TIME	Event
1	K. Chwain	Pittsford	1:15.36	Pittsford 100
3	A. Chifford	Fairport	1:15.56	Fairport 90
5	A. Etenger	Pittsford	1:16.91	Heat 1
4	H. Roblee	Pittsford	1:16.99	Current Event:
7	S. Zmuda	Pittsford	1:15.76	1000M Freestyle
8	J. Pilat	Fairport	1:17.91	Heat 1
2	S. Smith	Fairport	1:18.26	Heat 2
6	H. Jones	Fairport	1:19.81	Heat 2

PITTSFORD SWIMMING AND DIVING

10

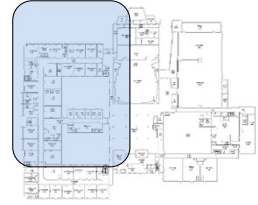
ENGAGE • IMAGINE • INSPIRE

Mendon High School – Second Floor



Highlighted items:

- 2-story addition for Science and Language classrooms
- Renovations of existing Science classrooms



11

ENGAGE • IMAGINE • INSPIRE

Mendon High School

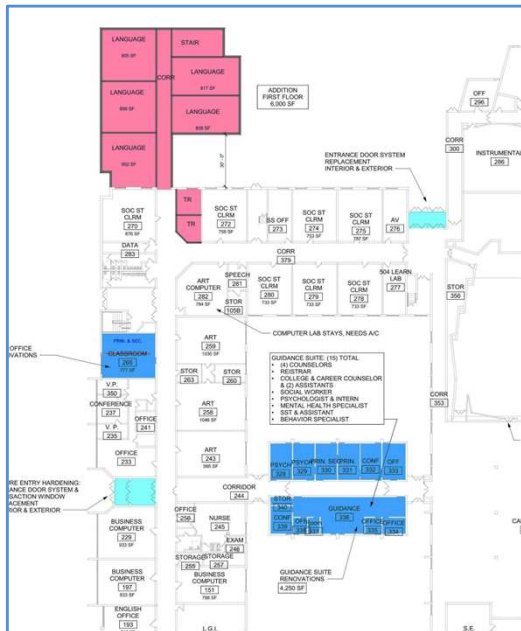


12

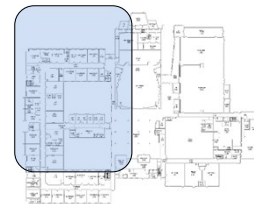


Mendon High School – First Floor

ENGAGE • IMAGINE • INSPIRE



- Secure entrance and entry door replacements
- Main office & counseling suite renovations
- Computer room cooling
- Gymnasium & auditorium lobby security enhancements
- Entry & hallway convectors
- Public address system – new main operating system
- Security cameras

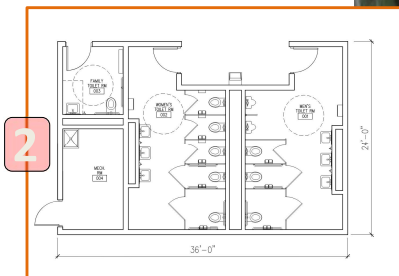


Mendon High School - Site

ENGAGE • IMAGINE • INSPIRE

Highlighted items:

1. Reconstruct tennis courts and add pickleball lines for 2 courts
2. Add bathrooms at Stadium



ENGAGE • IMAGINE • INSPIRE

Sutherland High School

Building Items:

- Secure entry enhancements
- Emergency generator
- Replace sanitary lines
- Chiller replacement



15

ENGAGE • IMAGINE • INSPIRE

Sutherland High School

Site items:

- Construct new tennis courts
- Add pickleball lines on existing tennis courts
- Improve outfield drainage



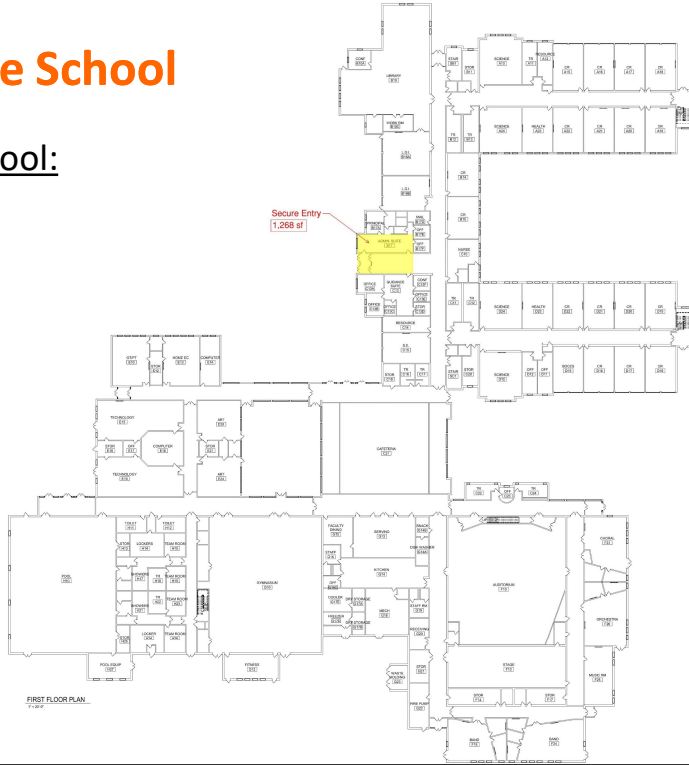
16

ENGAGE • IMAGINE • INSPIRE

Calkins Road Middle School

Calkins Road Middle School:

- Double door entry
- Emergency generator
- Roof coating
- Heat pump replacement
- Auditorium HVAC replacement



17

ENGAGE • IMAGINE • INSPIRE

Lomb Building

Highlighted items:

- Window replacement (if possible)



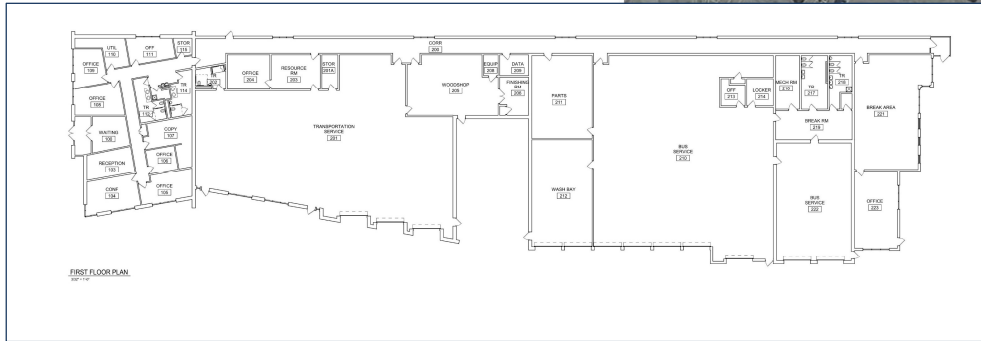
18

ENGAGE • IMAGINE • INSPIRE

Transportation/Maintenance Building

Highlighted items:

- Diesel Tank Replacement
- RTU Replacements



FINANCIAL CONSIDERATIONS

BUDGET BY LOCATION COMBINED

• Barker Road MS	22,593,956
• Mendon HS	25,478,485
• Calkins Road MS	8,481,335
• Sutherland HS	3,482,240
• Allen Creek ES	1,386,371
• Jefferson Road ES	1,386,371
• Mendon Center ES	1,386,371
• Park Road ES	1,386,371
• Thornell Road ES	978,615
• Transportation & Maintenance	1,631,026
• <u>Lomb Building</u>	<u>1,631,026</u>



Total Project Budget 69,822,169

FUNDING SOURCES

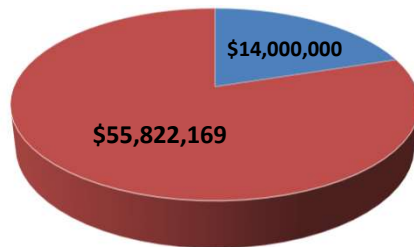
Total Project Budget = \$69,822,169

Capital Reserve = \$14,000,000

Total Bond Amount = \$55,822,169

Proposed Capital Project

■ Capital Reserve 20% ■ Bond 80%





PROJECT TIMING

The timing is right:

- A major portion of debt from the 2002 capital project has been paid
- Debt Service reduced by \$5.1 million
- Previous cash projects helped to maintain building aid with no additional debt service



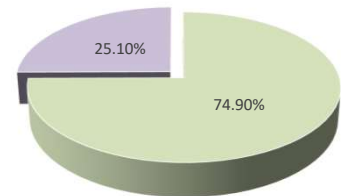
23



FINANCIAL IMPACT

What about the tax impact?

- State aid known as building aid will cover 74.9% of eligible expenses
- The district proposes using \$14.0 million in capital reserve funds that were saved to reduce the amount that needs to be borrowed
- For Illustration purposes a proposed project like this would have cost \$67 annually on a home assessed at 300K. *(2022-23 tax factors Town of Pittsford)*
- However, the cost of the proposed project will be covered by the drop in the debt from the previous project therefore there is no planned increase in the tax levy



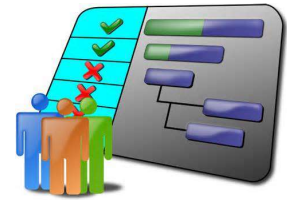
24



IMPORTANT DATES

March 14th – Public Hearing (BOE meeting)

March 28th – Vote at BRMS Gymnasium 7 a.m. – 9 p.m.



28

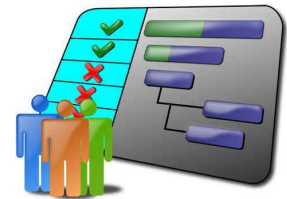


QUESTIONS & ANSWERS

Experts located at various tables:

- Mendon HS
- Barker Road MS
- Financial Questions
- Safety, Roofing, HVAC questions
- General questions for the Architect/Construction Manager

Please be respectful and take turns asking questions



29

THANK YOU

PITTSFORD
Central School District

