

### Cost Estimate by Category

|                                 |                   |                |
|---------------------------------|-------------------|----------------|
| Safety and Security             | 8,693,891         | 12.45%         |
| Counseling and Mental Health    | 6,664,823         | 9.55%          |
| Instructional Space Renovations | 35,915,645        | 51.44%         |
| Athletics                       | 5,552,559         | 7.95%          |
| Infrastructure Upgrades         | 12,995,251        | 18.61%         |
| <b>Total</b>                    | <b>69,822,169</b> | <b>100.00%</b> |

### Cost Estimate by Prime Contractor

| Locations                | General Contractor | Plumbing         | HVAC             | Electrical        | Sitework         | Total             |             |
|--------------------------|--------------------|------------------|------------------|-------------------|------------------|-------------------|-------------|
| Barker                   | 7,784,785          | 1,955,668        | 3,187,729        | 3,117,901         | 1,081,889        | 17,127,972        | 24.53%      |
| Mendon                   | 8,433,251          | 2,229,333        | 3,528,488        | 3,936,606         | 1,186,986        | 19,314,664        | 27.66%      |
| Calkins                  | 3,530,048          | 476,031          | 1,415,728        | 1,007,702         |                  | 6,429,509         | 9.21%       |
| Sutherland               | 267,381            | 231,833          | 361,660          | 651,297           | 1,127,637        | 2,639,808         | 3.78%       |
| Allen Creek              | 448,211            | 108,189          | 163,829          | 330,749           |                  | 1,050,978         | 1.51%       |
| Jefferson Road           | 349,295            | 114,371          | 157,647          | 429,664           |                  | 1,050,977         | 1.51%       |
| Mendon Center            | 349,295            | 114,371          | 157,647          | 429,664           |                  | 1,050,977         | 1.51%       |
| Park Road                | 349,295            | 114,371          | 157,647          | 429,664           |                  | 1,050,977         | 1.51%       |
| Thornell Road            | 333,840            | 83,460           | 157,647          | 166,920           |                  | 741,867           | 1.06%       |
| TMI                      | 154,556            | 92,733           | 370,933          | 247,289           | 370,933          | 1,236,444         | 1.77%       |
| Lomb                     | 309,111            | 309,111          | 309,111          | 309,111           |                  | 1,236,444         | 1.77%       |
| Subtotal                 | 22,309,068         | 5,829,471        | 9,968,066        | 11,056,567        | 3,767,445        | 52,930,617        | 75.81%      |
|                          |                    |                  |                  |                   |                  |                   |             |
| <b>All Locations:</b>    |                    |                  |                  |                   |                  |                   |             |
| Cameras/Security         |                    |                  |                  |                   |                  | 500,000           | 0.72%       |
| Construction Contingency |                    |                  |                  |                   |                  | 3,705,143         | 5.31%       |
| Incidental Costs         |                    |                  |                  |                   |                  | 12,686,409        | 18.17%      |
| <b>Total</b>             | <b>22,309,068</b>  | <b>5,829,471</b> | <b>9,968,066</b> | <b>11,056,567</b> | <b>3,767,445</b> | <b>69,822,169</b> | <b>100%</b> |
|                          | <b>31.95%</b>      | <b>8.35%</b>     | <b>14.28%</b>    | <b>15.84%</b>     | <b>5.40%</b>     |                   |             |