

The University of the State of New York  
**THE STATE EDUCATION DEPARTMENT**

Received  
 AUG 03 2023  
 Office of Accountability

**PROPOSED AMENDMENT FOR A  
 FEDERAL OR STATE PROJECT  
 FS-10-A (03/15)**

= Required Field

Agency Name:	Pittsford Central School District	Monroe
Mailing Address:	75 Barker Road, East Offices	County
	Pittsford, NY 14534	

Agency Code:  Amendment #:

Project Number:

Contract #:

Contact Person:  Tel:


E-mail Address:

**INSTRUCTIONS**


- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

**CHIEF ADMINISTRATOR'S CERTIFICATION**

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

Date: 7/24/2023 Signature: 

**FOR DEPARTMENT USE ONLY**

Program Approval:  Date: 8/9/23

Finance:  Logged  Approved

<b>SUBTOTAL</b>	<b>EXPLANATION</b> (Provide same detail as required in FS-10 Budget)	<b>SUBTOTAL INCREASE</b>	<b>SUBTOTAL DECREASE</b>
15 - Professional Salaries	Add 3.5 FTE Behavioral Specialists and 1.0 Social Emotional Learning Co-ordinator to continue work from prior two years.	\$347,735	
16 - Support Staff Salaries			
40 - Purchased Services	Decrease		\$80,260
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits	Reduce Health Insurance		\$24,006
90 - Indirect Cost			
49 - Boces Services	Decrease BOCES Virtual Academy (no longer offered) and utilize remaining funds in 49 to renew Sedara - Cybersecurity, managed Detection and Response to protect infrastructure with the addition of a 1:1 program added since COVID for remote learning.	\$61,277	\$304,746
30 - Minor Remodeling			
20 - Equipment			
	Total Increase or Decrease:	(+) \$ 409,012	(-) \$ 409,012
	Net Increase or Decrease:	\$ 0	
ENTER BUDGET >	Previous Budget Total:	\$ 1,287,512	
	Proposed Amended Total:	\$ 1,287,512	