The University of the State of New York THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A FEDERAL OR STATE PROJECT

		FS-10-A (03/15) = Required Field Office Of Account			
Agency Name:	Pittsford CSD	Monroe			
Mailing Address:	75 Barker Road	County			
	Pittsford, NY 14534				
Agency Code:	261401060000	Amendment #: 001			
Project Number:					
Contract #:					
Contact Person:	Leeanne Reister	Tel: 585-267-1036			
E-mail Address:	leeanne_reister@pittsford.monroe	e.edu			
NOT submit this form to Gra This form need only be su Personnel positions, Equipment items hav Minor remodeling	ants Finance. ubmitted for budget changes that require number and type ing a unit value of \$5,000 or more, num dget subtotal (professional salaries, pure				
 Any increase in the to 					
	is page must be completed.				
 If extra room is needed for 	or explanations, expand the rows using to or requesting a project extension.	the row breaks on the left.			
By signing this report I cen	CHIEF ADMINISTRATOR'	S CERTIFICATION lief that the report is true, complete, & accurate, & the			

CHIEF ADMINISTRAT

By signing this report, I certify to the best of my knowledge and expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penaltiesfor fraud, false statements, false claims, or otherwise. (U.S.

Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812). Signature: 1/13/2023

FOR DEPARTMENT USE ONLY						
Program Approval:	Redry	almela DD	Date: 1/3/123			
Finance: 2	Logged	2/1/23 m/C Approved				

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)		SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Decrease - Mental and Behavioral I Salaries TRS 1.0 FTE		\$84,198	
16 - Support Staff Salaries	Increase - ERS salaries for Behave Health (Prevention Coordinator) focus healthy behaviors. This position we directly with secondary students as we seen an uptick in behaviors tied increased stress and anxiety brough COVID.	\$84,198		
40 - Purchased Services				
45 - Supplies & Materials			٠ -	
46 - Travel Expenses				
80 - Employee Benefits				. 5 . 8
90 - Indirect Cost				
49 - Boces Services				
30 - Minor Remodeling				
20 - Equipment				
	Total Increase or Decrease:	(+) \$	84,198	(-) \$ 84,198
ENTER BUDGET >	Net Increase or Decrease:	\$		0
	Previous Budget Total:	\$,	740,432
	Proposed Amended Total:	\$		740,432