

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED AMENDMENT FOR A
 FEDERAL OR STATE PROJECT
 FS-10-A (03/15)**

Received

AUG 03 2023

Office of Accountability

= Required Field

Agency Name:	Pittsford Central School District	Monroe
Mailing Address:	75 Barker Road	County
	Pittsford, NY 14534	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

RECEIVED

AUG 29 2023

GRANTS FINANCE

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 7/24/2023

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: 

Date: Aug 24, 2023

Finance:

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Increase - to cover under estimate in approved salaries.	\$1,717	
16 - Support Staff Salaries	Decrease - funds for recruitment and retention of hard to fill positions - original amount was overestimated due to labor shortages.		\$43,140
40 - Purchased Services	Increase - labor to install door hardware to harden doors for security of buildings and large assembly areas (additional doors identified) for the social emotional health of our students to create a safe environment for student learning related to security. (471 doors at an average of \$114.34 per door). (Vendor - Kelly Brothers LLC)	\$50,710	
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits	Shift \$3,380 from Health insurance to SS/FICA - overestimated Health Insurance and under projected SS/FICA	\$3,380	\$12,667
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
	Total Increase or Decrease:	(+) \$ 55,807	(-) \$ 55,807
	Net Increase or Decrease:	\$ 0	
ENTER BUDGET >	Previous Budget Total:	\$ 4,593,034	
	Proposed Amended Total:	\$ 4,593,034	