

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED AMENDMENT FOR A
 FEDERAL OR STATE PROJECT
 FS-10-A (03/15)**

Received

APR 11 2023

Office of Accountability

= Required Field

Agency Name:	Pittsford Central School District	Monroe
Mailing Address:	75 Barker Road	County
	Pittsford, NY 14534	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

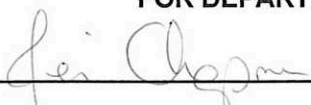
CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date:

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: 

Date:

Finance:
 Logged

Approved

RECEIVED

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Decrease - funds for vacant positions in year 1 of the grant		\$95,000
16 - Support Staff Salaries	Decrease - funds for recruitment and retention of hard to fill positions - original amount was overestimated due to labor shortages.		\$100,000
40 - Purchased Services	Decrease - costs came in lower than estimated.		\$62,000
45 - Supplies & Materials	Increase - purchase of door hardware to harden doors for security of buildings and large assembly areas.	\$357,000	
46 - Travel Expenses			
80 - Employee Benefits	Decrease - Health insurance associated with the vacancies in year one of the grant by \$75,584. Also - Decrease Social Security/FICA by \$80,000, ERS by \$30,000 and Workers' Comp by \$14,900		\$200,342
90 - Indirect Cost			
49 - Boces Services	Purchase Artic Wolf security licenses and security monitoring to strengthen cyber security protocols in order to maintain 1:1 devices for students to pivot to remote learning and Computer based testing.	\$100,342	
30 - Minor Remodeling			
20 - Equipment			
	Total Increase or Decrease:	(+) \$ 457,342	(-) \$ 457,342
	Net Increase or Decrease:	\$ 0	
ENTER BUDGET >	Previous Budget Total:	\$ 4,593,034	
	Proposed Amended Total:	\$ 4,593,034	