

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

Received

JAN 20 2023

Office of Accountability

= Required Field

Agency Name:	Pittsford Central School District	Monroe
Mailing Address:	75 Barker Road	County
	Pittsford, NY 14534	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date:

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: 

Date:

Finance:
Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Decrease - funds for vacant positions in year 1 of the grant		\$608,869
16 - Support Staff Salaries	Increase - The District went to a two nurse per school model. .5 FTE Nurse in each of 9 Buildings is needed to cover increased volume of visits to the nurses offices and to cover COVID related health and reporting in the schools (4.5 FTE X ave 49,000)/ Decrease funds to recruit and retain hard to fill staff positions. (same code)	\$220,500	\$220,500
40 - Purchased Services			
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits	Increase - TRS, ERS, Health Ins. SS/FICA and workers comp costs to cover professional and support staff salaries paid out of the grant	\$108,869	
90 - Indirect Cost			
49 - Boces Services	Purchase 625 laptops and accessories at \$800 each to expand 1:1 device program which allows remote teaching and learning if needed as we did during COVID. The 1:1 device program is new to the District since COVID.	\$500,000	
30 - Minor Remodeling			
20 - Equipment			
Total Increase or Decrease:		(+) \$ 829,369	(-) \$ 829,369
Net Increase or Decrease:		\$ 0	
ENTER BUDGET >	Previous Budget Total:	\$ 4,593,034	
Proposed Amended Total:		\$ 4,593,034	