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NOV 14 2022

Office of Accountability

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

Agency Name:	Pittsford Central School District	Monroe
Mailing Address:	75 Barker Road	County
	Pittsford, NY 14534	

Agency Code: 261401060000

Amendment #: 004

Project Number: 5891-21-1385

Contract #:

Contact Person: Leeanne Reister

Tel: 585-267-1036

E-mail Address: leeanne_reister@pittsford.monroe.edu

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

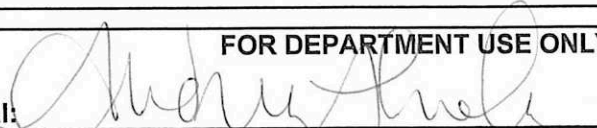
CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 11/8/22

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: 

Date: 11-22-22

Finance: 11/30/22^{CL}
Logged


12/1/22
Approved

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NOV 29 2022

GRANTS FINANCE

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Add: Literacy Coach/ Reading Specialists 3.0 (\$216,832), Math AIS/Instructional Specialists 3.0 (\$193,903) to address learning gaps due to pandemic Add: Coordinator of Social Emotional Learning (\$88,000) Add: 1.1 Behavioral Specialist (\$71,097)	\$569,832	
16 - Support Staff Salaries	Decrease: Year 3 Salaries to recruit and retain essential staff because grant ends 9/30/23		\$400,000
40 - Purchased Services	Safe School Helpline - a confidential service to report suspicious acts or wrongdoing. 2022-23 -\$4760 2023-24 - \$5000	\$9,760	
45 - Supplies & Materials	Foundations (4/\$1000) and Number Corniner Kits4/\$1500 for new sections of elementary classrooms to standardize learning supplies across all schools.	\$10,000	
46 - Travel Expenses			
80 - Employee Benefits	Lower ERS rates associated with Decrease in 16-Non-Instructional Salaries \$119,842 Decrease - SS/FICA associated with decrease in support staff salaries \$82500		\$202,342
90 - Indirect Cost			
49 - Boces Services	Add: LTRS Training - 4- day intensive training on the "science of reading" for 15 teacher at \$850 each.	\$12,750	
30 - Minor Remodeling			
20 - Equipment			
Total Increase or Decrease:		(+) \$ 602,342	(-) \$ 602,342
Net Increase or Decrease:		\$ 0	
ENTER BUDGET >	Previous Budget Total:	\$	4,593,034
Proposed Amended Total:		\$	4,593,034