

APR 11 2022

Office of Accountability = Required Field

Agency Name:	Pittsford Central School District	Monroe
Mailing Address:	75 Barker Road	County
	Pittsford, NY 14534	

Agency Code: 261401060000

Amendment #: 002

Project Number: 5891-21-1385

Contract #:

Contact Person: Leeanne Reister

Tel: 585-267-1036

E-mail Address: leeanne_reister@pittsford.monroe.edu

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

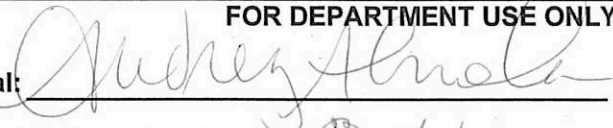
CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 4/5/22

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: 

Date: 4-14-22

Finance: 4/19/22^{cc}
Logged


Approved

RECEIVED

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries			
16 - Support Staff Salaries	Increase Driver and Attendent Salaries to retain staff during COVID shutdown. D	\$353,281	
40 - Purchased Services	Decrease service contracts for the maintenance and cleaning of physical plant systems.		\$195,000
45 - Supplies & Materials	Decrease Supplied for the maintenance and cleaning of physical plant systems(ex: HVAC filters)		\$100,000
46 - Travel Expenses			
80 - Employee Benefits	Decrease Benefits due to unfilled positions for part of the year. Health Ins. -\$40,045, SS/FICA - \$11,475, TRS - \$6,761		\$58,281
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
Total Increase or Decrease:		(+) \$ 353,281	(-) \$ 353,281
Net Increase or Decrease:		\$ 0	
ENTER BUDGET >	Previous Budget Total:	\$ 4,593,034	
	Proposed Amended Total:	\$ 4,593,034	