

Federal Stimulus Funds - Application Summary

Object of Expense	Coronavirus Response & Relief Supplemental Act		American Rescue Plan Act	Combined Allocations
	GEER	ESSER	ARP	Total
Salaries	\$ 512,527	\$ 2,368,497	\$ 528,989	\$ 3,410,013
Equipment				\$ -
Purchased Svcs		\$ 1,191,373	\$ 79,500	\$ 1,270,873
BOCES Svcs			\$ 500,000	\$ 500,000
Supplies		\$ 180,000	\$ 3,000	\$ 183,000
Benefits	\$ 227,905	\$ 853,164	\$ 176,023	\$ 1,257,092
Total	\$ 740,432	\$ 4,593,034	\$ 1,287,512	\$ 6,620,978
Funding Period	3/13/2020 - 9/30/2023	3/13/2020 - 9/30/2023	3/13/2020 - 9/30/2024	
Date Submitted	8/19/2021	8/19/2021	8/19/2021	
Approval Date:	9/2/2021	9/9/2021	1/19/2022	

Notes:

1. All applications match the revised allocations in June 18th NYSED memorandum
2. Applications amounts, uses or movement between categories are subject to change
 - a. Per NYSED/Federal Approval process
 - b. District may amend the application - resubmittal for approval required
3. GEER = Governor's Emergency Education Relief Fund - \$322.9 million in Federal Funds to NYS providing educational agencies with emergency assistance to address the impact of COVID-19
4. ESSER = Elementary & Secondary School Emergency Relief - \$4 billion to support the local educational agencies (LEAs) including Charter Schools with emergency relief funds to address the impact of COVID-19
5. See applications for additional detail - subject to amendment
6. Funds may be used over three years, FYE 2021-22, 2022-23, 2023-24
7. Funds are NOT part of the General Fund and must be accounted for in the Special Aid Fund