

**MARION SCHOOL COMMITTEE MEETING
BUDGET SUBCOMMITTEE MINUTES**

**March 26, 2024 at 12:00 p.m.
Via Zoom**

COMMITTEE MEMBERS PRESENT: April Nye (remote) and Nichole Nye McGaffey (remote)

ADMINISTRATORS PRESENT: Michael S. Nelson, Superintendent of Schools (in-person) and Howard Barber, Assistant Superintendent of Finance & Operations (in-person)

OTHERS PRESENT: None

Ms. Nye called the meeting to order at 12:01 p.m.

SUMMARY OF DISCUSSION:

Superintendent Nelson shared with the school committee that since the last Budget Subcommittee meeting, discussions have continued with the Town regarding the FY25 proposed Superintendent's Budget. These discussions ultimately led to the positive news that the District is able to reverse the \$71,000 in reductions that were discussed at the last Budget Subcommittee meeting. The administration feels it would be best to utilize these funds to support two of the three priorities/ position requests of .4 FTE Adjusted Teacher – Special Education and .6 FTE Adjusted Teacher – Reading Specialist.

School Committee Feedback:

Ms. Nye explained she is grateful for the administration for all of their work and back and forth with the Town. She appreciates being able to put the \$71,000 back in the budget and supported utilizing these funds for the positions discussed. Ms. Nye McGaffey agreed and supported reallocating the funds.

Motion by Ms. Nye McGaffey to approve the revised FY25 Superintendent's Proposed Budget as discussed

Motion seconded by Ms. Nye

Roll call, Motion Carried 2-0.


Meeting was adjourned at 12:11 p.m.

Motion to adjourn by Ms. Nye McGaffey

Motion seconded by Ms. Nye

Roll call, Motion Carried 2-0.

Respectfully submitted,



Michael S. Nelson
Superintendent