## PITTSFORD CENTRAL SCHOOL DISTRICT PITTSFORD, NEW YORK POARD OF EDUCATION MEETING

### BOARD OF EDUCATION MEETING

### TUESDAY, MAY 24, 2022

## MCCLUSKI ROOM – BARKER ROAD MIDDLE SCHOOL (LINK TO PUBLIC VIEWING ON WEBSITE)

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### **AGENDA**

5:00 p.m. – Executive Session 6:15 p.m. – Tenure Reception 7:00 p.m. – Regular Meeting

- I. CALL TO ORDER
- II. PLEDGE OF ALLEGIANCE
- III. APPROVAL OF AGENDA

(BOARD ACTION)

- IV. HUMAN RESOURCE REPORT Mr. Clark
  - A. Action Items:
    - Professional Staff Report
       Support Staff Report

(BOARD ACTION)
(BOARD ACTION)

- B. Discussion:
- C. Other:
- V. PRINCIPALS REPORT Ms. Melissa Julian Mendon High School
- VI. APPROVAL OF MINUTES May 10, 2022

(BOARD ACTION)

- VII. BOARD OF EDUCATION REPORT
  - A. Monroe County School Boards Association Meeting Reports
    - 1. Board Leadership
    - 2. Executive Committee
    - 3. Information Exchange Committee
    - 4. Labor Relations Committee
    - 5. Legislative Committee
    - 6. Steering Committee
    - 7. Communications Outreach Advisory Committee
  - B. Other Meeting Reports
  - C. Dates to Remember
    - 1. 5/24/22 Town/Village/School District Leadership Meeting
    - 2. 5/25/22 MCSBA Annual Meeting
    - 3. 5/30/22 Schools Closed for Memorial Day Recess 5/30/22 Memorial Day Parade
      - . 6/7/22 Next Regularly Scheduled Meeting
  - D. Acceptance of the Record of May 17, 2022 Budget Vote and

(BOARD ACTION)

School Board Election

- VIII. FINANCIAL REPORT Mr. Kenney
  - A. Action Items:
    - 1. Acceptance of Treasurer's Report April 30, 2022

(BOARD ACTION)

- 2. Bid Awards (See Consent Agenda)
  - a. 2022-23 Athletic Apparel
  - b. 2022-23 Health Supplies
  - c. 2022-23 Physical Ed Supplies & Equipment
  - d. 2022-23 BOCES 2 Cooperative Natural Gas Supply
- B. Discussion:
- C. Other:

### IX. SPECIAL EDUCATION REPORT – Ms. Woods

- A. Action Items: (See Consent Agenda)
  - Committee on Special Education: Amendments, Amendments Agreement No Meetings, Annual Reviews, Initial Eligibility Determination Meetings, Reevaluation/Annual Reviews, Requested Review.
  - 2. Sub-Committee on Special Education: Amendments, Amendments Agreement No Meetings, Annual Reviews, Reevaluation/Annual Reviews, Reevaluation Review.
  - 3. Committee on Preschool Special Education: Reevaluation Review, Annual/Reevaluation Reviews, Initial Eligibility Determination Meetings, Amendment Agreement No Meeting.
- B. Discussion:
- C. Other:

### X. SUPERINTENDENT'S REPORT – Mr. Pero

- A. Action Items:
  - Call for Executive Session

(BOARD ACTION)

- B. Discussion:
- C. Other:

### XI. CONSENT AGENDA

(BOARD ACTION)

- A. Bid Awards
- B. Committee on Special Education
- C. Sub-Committee on Special Education
- D. Committee on Preschool Special Education

### XII. OLD BUSINESS

### XIII. NEW BUSINESS

### XIV. PUBLIC COMMENT

The Pittsford Board of Education values transparency and the public comments made during its meetings. As such, the Pittsford Board of Education provides this agenda item at its regular meetings. Board of Education meetings are not public forums, rather, they are business meetings held in public where dialogue is not normally conducted with audience members.

The purpose of this agenda item is for the Board to receive respectful and constructive feedback, opinions and information from District residents. Given the amount of public comment and to be fair to our residents, privilege of the floor will only be permitted to those who reside in the district. Comments are taken under advisement by the Board of Education and the Superintendent of Schools. Respect and civility are required during these meetings, particularly as we have students routinely attending as part of their course work.

Comments should be in reference to an interest or topic, not an individual. Each speaker will have the floor for *no more than three minutes and yielding time amongst speakers is not permitted. The Board President reserves the right to limit the total amount of speaking time.* In an effort to avoid repetitiveness, if speakers are attending with other residents with similar input, we ask that the group designate one person to address the Board as a group. For speakers who do not follow meeting and decorum protocols, the speaker's privilege to use the floor will no longer be recognized by the Board of Education. Those planning to address the Board during the Public Comment agenda item must share the nature of their topic, name and address with the Board Clerk <u>before</u> speaking. Notecards are available for this purpose at the sign-in table near the entrance of the meeting room.

### XV. ADJOURNMENT/RECESS

(BOARD ACTION)

Next regularly scheduled meeting: Tuesday, June 7, 2022

**Mission:** The Pittsford Central School District community works collaboratively to inspire and prepare our students to be their best, do their best and make a difference in the lives of others.



#### PITTSFORD CENTRAL SCHOOL DISTRICT

Board of Education Meeting
Tuesday, May 10, 2022
Barker Road Middle School
(Link to Public Viewing/Access on Website)

The REGULAR MEETING of the Pittsford Central School District Board of Education began at 7:00 p.m. in the McCluski Room, Barker Road Middle School on Tuesday, May 10, 2022.

BOARD MEMBERS PRESENT: A. Thomas, T. Aroesty, J. Casey, S. Pelusio, R. Sanchez-Kazacos, R. Scott

P. Sullivan

LEADERSHIP TEAM PRESENT: M. Pero, J. Cimmerer, S. Clark, S. Cutaia, D. Kenney, M. Ward, N. Wayman, E.

Woods

OTHERS PRESENT: The sign-in sheets in their entirety are duly made a part of these minutes and are kept in a supplemental file for this meeting

1. Mrs. Thomas called the meeting to order at 7:00 p.m. and asked everyone to stand for the Pledge of Allegiance.

2. Motion was made by Mrs. Sanchez-Kazacos, seconded by Mr. Aroesty and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education approves the agenda for this meeting.

APPROVED:

AGENDA

Vote: Unanimously carried

3. Mr. Pero opened up the Pittsford Pride program. Mr. Pero explained how the selection process begins in each building in order to bring us to this celebration. Mrs. Thomas, Mr. Aroesty and Mr. Pero read the nomination write-ups that explained the reason why each of the students were selected for this honor. The following students are our Pittsford Pride recipients being recognized this evening:

Name	Grade Level	School
Natalie Cincotta	12	Mendon HS
Alexandra Comerford	8	Calkins Road MS
Aiden Gough	5	Jefferson Road
Ingrid Hezel	5	Park Road
Sofia Leite	8	Barker Road MS
Aiwen Li	11	Sutherland HS
Cooper Paulis	5	Mendon Center
Molly Wenger	5	Thornell Road
Victoria Yao	5	Allen Creek

- 4. A required Public Budget Hearing was conducted by Mr. Pero and Mr. Kenney. Listed below are the Fast Facts shared regarding the 2022-2023 proposed budget:
  - Was developed with the expectation that school will substantially operate at pre-pandemic operation
    - The Pandemic and related has significantly impacted students and operations.
    - Focus continues on addressing learning gaps, social emotional supports, behaviors and diversity
  - Is balanced, remains within the Property Tax Cap and preserves programs and services.
  - Is eased considerably by the significant efforts of the NYS Legislature to address the 17 year long Foundation Aid debacle. However, the proposed budget is also cognizant of and cautious that NYS commitment may not be sustainable into the near future. Therefore, the conservative use of reserves is

crucial to long-term sustainability and preservation of programs while addressing the mission, critical post pandemic needs of students.

- The year to year increase in spending is 3.94%.
- The Property Tax Levy (total property taxes to be collected) increase is 2.53% and within the NYS Property Tax Cap.
- Contains the Budget and Tax Levy growth below the County average, despite the lowest Foundation Aid Per Pupil and percent full-funded in the Western NY area.

5. Motion was made by Mrs. Scott, seconded by Mr. Casey and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education approves the minutes of its April 26, 2022, Regular meeting.

APPROVED: MINUTES 4/26/22

Vote: Carried by all except Mr. Aroesty and Mr. Sullivan who abstained as they were not in attendance at the April 26, 2022, meeting.

- 6. Board Reports: Mrs. Thomas noted the MCSBA meeting dates as well as other dates to remember. Mrs. Scott, Mrs. Pelusio and Mrs. Thomas reported information on the recent Law Conference.
- 7. Motion was made by Mrs. Sanchez-Kazacos, seconded by Mr. Sullivan regarding the following resolution: BE IT RESOLVED, that the Board of Education approves the following resolution:

APPROVED: ANNUAL VOTE POLL WORKERS

Vote: Unanimously carried

**BE IT RESOLVED**, that the Board of Education approves that the Annual Meeting of the Pittsford Central School District, Town of Pittsford, Monroe and Ontario Counties, New York, shall be held in the Barker Road Middle School, 75 Barker Road, Pittsford, New York, in said District, on the 17<sup>th</sup> day of May, 2022, with the polls to be open between the hours of 7:00 a.m. and 9:00 p.m. for the purpose of voting upon the budget resolution, proposition #1 - capital reserve fund-purchase of buses, proposition #2 - capital reserve fund – Instructional Technology and two Board of Education seats as noted below. (*The proposed budget and propositions have previously been approved by the Board*); and **FURTHER**, that said Board of Education approves the Chief Inspector of Election/Chairperson of Election, Inspectors of Election, Volunteer Election Clerks and/or Substitutes as listed below.

# I. BUDGET RESOLUTION SHALL THE FOLLOWING RESOLUTION BE ADOPTED:

**RESOLVED**, that the Board of Education of the Pittsford Central School District be authorized to expend the amount of \$149,598,788 for the 2022-2023 school year, **AND FURTHER**, that said Board of Education be authorized and directed to levy and collect a tax upon all taxable property in said School District in an amount necessary therefore.

# II. Proposition No. 1 Capital Reserve Fund - Purchase of Buses Shall the following resolution be adopted, to wit:

**BE IT RESOLVED,** that the Board of Education of the Pittsford Central School District is hereby authorized to withdraw from the "Capital Reserve Fund – Purchase of Buses" a sum of money not to exceed One Million Five Hundred Seventy-Eight Thousand One Hundred Ninety-Two Dollars (\$1,578,192) to be used for the purchase of Eleven (11) replacement sixty-six passenger buses and One (1) thirty passenger plus two wheel chair capacity bus and communications equipment used in the operation of such buses. State Aid generated on these purchases will be returned to the Capital Reserve Fund – Purchase of Buses.

### III.

### Proposition No. 2

### Capital Reserve Fund - Instructional Technology

Shall the following resolution be adopted, to wit:

**BE IT RESOLVED**, that the Board of Education of the Pittsford Central School District is hereby authorized to withdraw from the "Capital Reserve Fund – Instructional Technology" a sum of money not to exceed Seven Hundred Twenty-Five Thousand Dollars (\$725,000) to be used for the purchase of mobile student technology devices to supplement a 1:1 student technology learning program and replace beyond-useful life devices used in the grade six through nine instructional program, and instructional technology directly related to the specialized instruction program. Devices shall include laptop computers, iPads and related software, supplies and infrastructure.

## IV. TWO (2) BOARD OF EDUCATION MEMBERS TWO - THREE-YEAR TERMS

### V. POLL WORKERS

Cynthia Coleman is hereby appointed as **Chief Inspector of Election/Chairperson of Election** for this annual district election.

The following are hereby appointed to act as Inspectors of Election/Volunteer Election Clerks

### Monroe County Trained Election Inspectors:

Deborah Cole, Diane Wood, Stacey Freed, John Reina, Krystal Lorenzo, Curtis Nelson, Nancy Tirabassi, Gerald Tirabassi, Marie Wraight, Patricia Costello, Neil Glassbrook, Sally Glassbrook, John Tanza, Annette Lorenzo, Ann Kaczka.

### Volunteer Election Clerks/Substitutes:

The following are hereby appointed as <u>Volunteer Election Clerks/Substitutes</u>:

Gael Garrity, Tina Maffuci, Mary Hamblin, Paula Lobe, Becky Girouard, Maureen Kempski, Marilyn Meritt, Mark Kempski, Connie Bader, Sue Dodsworth, Alice Silver, Laurie Konte, Judy Weniger, Joan Matzner, Joanne Druziak, Ann Shelp, Mark Lillie, George Isgrigg, Suzanne Isgrigg, Roni Walker, Lois Houlihan, Nancy Ramsay, Geri Drooz and/or any additional unnamed volunteers not listed that may be needed due to last minute shortage of helpers due to unforeseen circumstances and/or illness. Each Election Clerk appointed for said vote, as herein provided, having volunteered, shall be entitled to no compensation for the work performed. The Clerk of said school district is hereby authorized and directed to give a written notice of appointment to the persons herein appointed.

<u>For your information</u>: The **Chief Inspector of Election/Chairperson of Election and Monroe County Trained Election Inspectors** are the only paid positions. All others are gracious volunteers.

8. Motion was made by Mr. Aroesty, seconded by Mrs. Pelusio regarding the regarding the following resolution: BE IT RESOLVED, that the Board of Education accepts the Treasurer's Report for the period ending March 31, 2022.

ACCEPTED: TREASURER'S REPORT

**APPROVED:** 

Vote: Unanimously carried

9. Motion was made by Mr. Sullivan, seconded by Mrs. Sanchez-Kazacos and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education approves the 3rd Quarter Extraclassroom Activities Report.

3rd QUARTER EXTRACLASSROOM

Vote: Unanimously carried

10. Motion was made by Mr. Casey, seconded by Mrs. Pelusio and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education, of the Pittsford Central School District does hereby approve the budget transfer of \$297,000 from budget code 670.5510.165.0510, Driver's Salaries to code 530.2630.491.0530, Instructional Technology - BOCES.

Vote: Unanimously carried

APPROVED: BUDGET **TRANSFER EOY TECHNOLOGY E-RATE PURCHASES** 

ASTROTURF CORP.

APPROVED:

**CONTRACT** -

TENNIS COURT

RESURFACING

11. Motion was made by Mr. Sullivan, seconded by Mrs. Pelusio and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education at its regular meeting does hereby approve AstroTurf Corporation to provide services for Pittsford Central School District tennis courts at SHS for the amount of Fifty-Nine Thousand Five Hundred and Ten Dollars (\$59,510.00) and at MHS for the amount of One Hundred Two Thousand Six Hundred Sixty-Four Dollars (\$102,664.00).

Vote: Unanimously carried

12. Motion was made by Mr. Aroesty, seconded by Mrs. Scott and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education, of the Pittsford Central School District does hereby declare the above equipment scrap, and does hereby authorize the sale and receipt of proceeds from such.

Vote: Unanimously carried

APPROVED: AUCTION OF EQUIP. **EMARK ZERO TURN** MOWER

13. Motion was made by Mrs. Sanchez-Kazacos, seconded by Mrs. Pelusio and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education of the Pittsford Central School District does hereby declare the above equipment scrap, and does hereby authorize the sale and receipt of proceeds from such.

Vote: Unanimously carried

APPROVED: SCRAP EQUIP. -**BRMS FITNESS** 

14. Motion was made by Mr. Sullivan, seconded by Mrs. Sanchez-Kazacos and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education of the Pittsford Central School District authorizes the transfer of one million two hundred thirtynine thousand seven hundred forty-five dollars and twenty-nine cents (\$1,239,745.29) into the Tax Certiorari Reserve Funds from the General Fund Unrestricted Fund Balance for tax certiorari claims related to unsettled Notice of Petitions.

Vote: Unanimously carried

APPROVED: TAX CERTIORARI RESERVE

15. Motion was made by Mrs. Sanchez-Kazacos, seconded by Mr. Aroesty and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education, upon the Superintendent's recommendation, approves the following Professional Staff Report: Vote: Unanimously carried

**APPROVED: PROFESSIONAL** STAFF REPORT

### A. Appointment - Psychologist Interns

Name: Jamie Argento

Position: BRMS-E School Psychologist Intern

Type of Position: Intern Tenure Area: N/A

**Probationary** Period: N/A

Certification: N/A

Salary: \$17,000.00

**Effective Date:** 09/01/2022 - 06/30/2023 Name: Tiffany Melendez

Position: BRMS-E School Psychologist Intern

Type of Position: Intern
Tenure Area: N/A
Probationary Period: N/A
Certification: N/A

Salary: \$17,000.00

Effective Date: 09/01/2022 - 06/30/2023

### B. Appointment - School Related Professional

Name: Jason Roser

Position: BRMS Paraprofessional

Type of Position: Full Time
Salary: \$19,151.00
Effective Date: 05/04/2022

### C. Supervisory & Technical – change in position

Name: Joel Benzing

Position: Senior Network Technician

Type of Position: Full Time
Salary: \$76,500.00
Effective Date: 11/15/2021

D. Resignations – Teacher – see attached

Peter Tuzzolino

E. Resignations - School Related Professional - see attached

Samuel Luddy

Bryan Cavanagh - to Office Clerk III position

F. Resignation – Psychologist Intern – see attached

Ashley Maynard

### G. Termination of Position - Teacher Fellows

Oumy	Diop	District	Teacher Fellow	05/06/2022
Kendra	Jeffers	District	Teacher Fellow	05/06/2022
Emma	Baldwin	District	Teacher Fellow	05/06/2022
Diana	Morley	District	Teacher Fellow	05/06/2022
Julia	Prichard	District	Teacher Fellow	05/06/2022
Marissa	Towers	District	Teacher Fellow	05/06/2022

16. Motion was made by Mrs. Scott, seconded by Mr. Sullivan and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education, upon the Superintendent's recommendation, approves the following Support Staff Report:

APPROVED: SUPPORT STAFF REPORT

Vote: Unanimously carried

CLERICAL					
APPOINTMENTS	POSITION	BLDG	HOURS	DATE	SALARY
Lisa Marie King	School Aide	MCE	13.75 wk.	05/09/2022	\$13.20
Bryan Cavanagh	Office Clerk III	DO	37.5 wk.	05/09/2022	\$29,880.00
Margaret Kilmer	Office Clerk III	MHS	30 wk.	05/16/2022	\$18,626.00
TRANSPORTATION					
APPOINTMENTS	POSITION	BLDG	HOURS	DATE	SALARY
Joyce Johnson	Bus Attendant	TMF	22.5 wk.	05/09/2022	\$13,968.00
TRANSPORTATION				LENGTH	
RESIGNATIONS	POSITION	BLDG		OF SVC	<u>DATE</u>
Henry Ferraioli	Bus Driver	TMF		7 yrs.	04/30/2022
OTTOMORALE (NAME					
CUSTODIAL/MAINTENA					
APPOINTMENTS	POSITION	BLDG	HOURS	DATE	SALARY
Michael Boulay	Cleaner	SHS	40 wk.	05/02/2022	\$30,386.00
Mohamed Mohamed	Cleaner	SHS	40 wk.	05/03/2022	\$30,386.00
CLICTODIAL /MAINTENI	MOD				
CUSTODIAL/MAINTENA				LENGTH	
RESIGNATIONS	POSITION	BLDG		OF SVC	<u>DATE</u>
Marissa Pragle	Cleaner	SHS		5 months	04/14/2022
CUSTODIAL/MAINTENA	ANCE			LENGTH	
RETIREMENTS	POSITION	BLDG		OF SVC	DATE
Thomas Gill	Maintenance	TMF		30.7	08/30/2022
		11111		30.7	00/30/2022
FOOD SERVICE				LENGTH	
RESIGNATIONS	POSITION	BLDG		OF SVC	DATE
Lisa Marie King	Food Service	BRMS		8 months	05/06/2022
	Worker				•

17. Special Education Report: Ms. Woods noted that all items would be acted upon under the Consent Agenda.

18. Motion was made by Mrs. Pelusio, seconded by Mr. Casey and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education approves calling an Executive Session for the purpose of discussing current litigation and the session will take place immediately after the Regular Meeting.

Vote: Unanimously carried

APPR

EXECUTE:

SESS

Where no official business will be conducted. This session will take place immediately after the Regular Meeting.

APPROVED: EXECUTIVE SESSION

19. Superintendent's Report: Mr. Pero noted the minor edit to Policy #1220 – Board Members: Nomination and Election

Mr. Pero talked about the month of May and all of the events that take place during this extraordinarily busy time. He said that with everything that goes on this month, it isn't unusual to have cumulative stress. He encouraged everyone to be a good neighbor and to check in with those around you, offer support where needed and to spread positivity. He ended by saying that we have a lot to celebrate.

20. Motion was made by Mr. Sullivan, seconded by Mrs. Sanchez-Kazacos and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education approves the following items per the Consent Agenda:

APPROVED: CONSENT AGENDA

Vote: Unanimously carried

Bid Awards:

Dust Mop & Uniform Service Aramark \$23,305.51 (estimated)

Field Maintenance Products Lakeside Sod Supply \$42,691.00 Custodial Supplies Various Vendors \$37,416.01

Sale & disposal of School District Outdated

Textbooks/Library Books

<u>Committee on Special Education</u>: Amendments, Amendments - Agreement No Meetings, Annual Reviews, Initial Eligibility Determination Meetings, Reevaluation/Annual Reviews, Requested Reviews.

<u>Sub-Committee on Special Education</u>: Amendments, Amendments – Agreement No Meetings, Annual Reviews, Reevaluation/Annual Reviews.

<u>Committee on Preschool Special Education</u>: Initial Eligibility Determination Meetings, Annual Review/Reevaluation Reviews, Reevaluation Reviews.

Policy Approval: #7510 - District Wellness Policy

Policy Recommendation and Approval: #1220 – Board Members: Nomination and Election

21. Public Comment: Mrs. Thomas read one write-in comment and one person addressed the Board.

22. Motion was made by Mrs. Scott, seconded by Mr. Aroesty and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education approves recessing its Regular Meeting in order to enter into Executive Session at 8:47 p.m.

RECESS

APPROVED:

Vote: Unanimously carried

23. Motion was made by Mrs. Sanchez-Kazacos, seconded by Mrs. Scott and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education approves the adjournment of its Executive Session and Regular Meeting at 9:50 p.m.

APPROVED: ADJOURNMENT

Vote: Unanimously carried

Respectfully submitted,

Deborah L. Carpenter School District Clerk



### PITTSFORD CENTRAL SCHOOL DISTRICT

### MINUTES/RESULTS OF VOTES

May 17, 2022

Mrs. Cynthia Coleman, Chief Election Inspector, convened the Budget Vote/Board of Education Election of the Pittsford Central School District at 7:00 am on Tuesday, May 17, 2022

Mrs. Deborah Carpenter, School District Clerk, had available, the Proof of Publication, including the voting hours for the adoption of the budget, all propositions and school board vacancies.

Mrs. Coleman was given and noted the names of the Inspectors of Election duly appointed pursuant to Board Resolution, as provided by statute.

### Monroe County Trained Inspectors of Election:

Deborah Cole, Diane Wood, Stacey Freed, John Reina, Krystal Lorenzo, Curtis Nelson, Nancy Tirabassi, Gerald Tirabassi, Marie Wraight, Patricia Costello, Neil Glassbrook, Sally Glassbrook, John Tanza, Annette Lorenzo, Ann Kaczka.

### **Volunteer Election Clerks:**

The following are hereby appointed as <u>Volunteer Election Clerks/Substitutes</u>:

Gael Garrity, Tina Maffuci, Mary Hamblin, Paula Lobe, Becky Girouard, Maureen Kempski, Marilyn Meritt, Mark Kempski, Connie Bader, Sue Dodsworth, Alice Silver, Laurie Konte, Judy Weniger, Joan Matzner, Joanne Druziak, Ann Shelp, Mark Lillie, George Isgrigg, Suzanne Isgrigg, Roni Walker, Lois Houlihan, Nancy Ramsay, Geri Drooz and/or any additional unnamed volunteers not listed that may be needed due to last minute shortage of helpers due to unforeseen circumstances and/or illness.

### CHIEF INSPECTOR/CHAIRPERSON OF ELECTION:

Mrs. Cynthia Coleman

Mrs. Coleman and Mrs. Carpenter verified that the ballots for the proposition and board election have been properly placed on the voting machines and that the machines are in order, and that the public counters are set at ooo.

Mrs. Carpenter, on behalf of Mrs. Coleman, checked in the Inspectors of Election and directed them to their assignments.

Mrs. Coleman declared the polls open for voting at 7:00 AM. Mrs. Carpenter on behalf of Mrs. Coleman declared the polls closed at 9:00 PM. All persons within the room who had not voted were entitled to vote.

After certification of the votes by Mrs. Coleman and Mrs. Carpenter and witnesses, Mrs. Carpenter announced the results of the balloting as follows:

<b>Budget Resolution:</b>	\$149,598,788	Yes: 2419	No: 998
Proposition #1:	Capital Reserve Fund -	Yes: 2726	No: 686
	Purchase of Buses		
Proposition #2:	Capital Reserve Fund -	Yes: 2753	No: 661

Instructional Technology

### 98.

Candidates: Emily Kay: 1937

Dave Berk: 1534

Tricia González-Johnson: 1333 Nancy Clifford Lewis: 955

Total write-ins: 168 – the complete list is duly made part of these minutes and kept in the supplemental file for

this meeting.

Total Number of Voters: 3466

Respectfully submitted,

Deborah L. Carpenter School District Clerk

### PITTSFORD CENTRAL SCHOOL DISTRICT

### TREASURER'S REPORT April 30, 2022

The following reports have been prepared by the Assistant Director of Finance, Holly Evans, in accordance with the Uniform System of Accounts for School Districts as required by the New York State Department of Audit and Control. These reports represent the financial status of the District as of April 30, 2022.

### **GENERAL FUND**

Monroe County surrendered \$1,985,085 of unpaid taxes (see page 6).

### SCHOOL LUNCH FUND

• The school lunch program had net operations of (\$11,972) for the month (see page 9).

### MISCELLANEOUS REVENUES & CUSTODIAL FUNDS

Activity was normal for the month (see page 17).

### SPECIAL AID FUND

- Activity was normal for the month. The District received SED approval for amendments for American Rescue Plan and Covid Response and Relief Supplemental Appropriation ESSR Grants (See page 11).
- The District is awaiting approval for amendments to Title II and Title IV (See page 11).

### CAPITAL, DEBT AND RESERVE FUNDS

- Capital and Debt Service Funds have an unencumbered balance of \$7,635,670 (see page 13).
- Reserve fund balances total \$34,601,697 (see page 13).

Respectfully submitted,

Leeanne G. Reister Director of Finance

### PITTSFORD CENTRAL SCHOOLS

## STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS April 30, 2022

3/1/2022

### **GENERAL FUND**

Cash in Banks - Checking
Money Market Account-Chase
Money Market Account- Key
Money Market Account- M & T
Money Market Account- CNB
Money Market Account- NYCLASS
Chase Purchasing Card
FSA/HRA Checking
Payroll Checking
Investments (See Schedule)

Balance			Balance
\$ 8,082,752.82	\$ 20,595,091.98	\$ 19,012,310.21	\$ 9,665,534.59
13,119,358.46	680.13	8,000,000.00	5,120,038.59
59,665.40	0.49	-	59,665.89
5,606,566.09	92.16	•	5,606,658.25
135,177.99	7.52	-	135,185.51
2,107,654.16	8,001,988.46	-	10,109,642.62
-	213,417.05	213,417.05	-
1,040,085.79	38,062.94	41,868.82	1,036,279.91
52,186.60	6,506,494.10	6,506,073.65	52,607.05
22,095,247.83	322.87	9,993,996.34	12,101,574.36
\$ 52,298,695.14	\$ 35,356,157.70	\$ 43,767,666.07	\$ 43,887,186.77

Disbursements

3/31/2022

3/31/2022

Balance

443,895.64

372,868.28

816,763.92

Receipts

### **RESERVES**

Unemployment Reserve (Checking)
Workers' Compensation Reserve
Reserve for Tax Certiorari (Checking)
Employee Retirement Contribution
Teachers Retirement Contribution
Reserve for Liability (Checking)
Insurance Reserve (Checking)
Capital Reserve
Bus Purchase Reserve
Consolidated Reserves Account
Instructional Technology Capital Reserve

	3/1/2022	Receipts	Disbursements	3/31/2	022
	Balance			Balar	nce
	\$ 2,364,975.76	\$ -	2,364,975.76	\$	-
	546,338.78	-	546,338.78		-
	2,020,403.45	-	2,020,403.45		-
	2,407,119.00	•	2,407,119.00		-
	2,439,167.51	526.56	-	2,439,	694.07
	1,376,940.66	-	1,376,940.66		-
	2,189,192.42	-	2,189,192.42		-
	12,501,829.45	355.27	-	12,502,	184.72
	3,630,691.27	88.72	-	3,630,	779.99
	3,190,390.55	10,905,316.82	-	14,095,	707.37
€	2,910,335.07	71.59	 _	2,910,	406.66
	\$ 35,577,383.92	\$ 10,906,358.96	\$ 10,904,970.07	\$ 35,578,	772.81

Disbursements

202,764.91

202,764.91

Receipts

172,254.04

172,334.53

80.49

### SCHOOL LUNCH FUND

Cash in Banks - Checking Money Market Account-NYCLASS

### **CAPITAL FUND**

Cash in Banks - Checking Capital Reserve Bus Purchase Reserve -Capital

### SPECIAL AID FUND

Cash in Banks - Checking

-						 
	3/1/2022		Receipts	D	isbursements	3/31/2022
L	Balance					Balance
\$	192,253.06	\$	1.58	\$	-	\$ 192,254.64
	5,627,232.81		-		•	5,627,232.81
			<u>-</u>		-	•
\$	5,819,485.87	\$	1.58	\$	-	\$ 5,819,487.45
	3/1/2022		Receipts	D	isbursements	3/31/2022
	Balance	_				Balance
\$	1,481,912.04	\$	33,788.77	\$	273,503.82	\$ 1,242,196.99
\$	1,481,912.04	\$	33,788.77	\$	273,503.82	\$ 1,242,196.99

\$

3/1/2022

Balance

474,406.51 \$

847,194.30 \$

372,787.79

# PITTSFORD CENTRAL SCHOOLS INVESTMENT SCHEDULES

As of April 30, 2022

### **GENERAL FUND**

Date Purchased	Maturity Date	Bank of Deposit	Principal Amount	Interest Rate	Number of Days	Interest Income
4/25/2022	5/25/2022	CNB	2,083,367.90	0.20%	30	342.47
4/14/2022	5/16/2022	CNB	10,018,206.46	0.20%	32	1,756.62
		_	12,101,574.36			2,099.09

### Our current interest rates are as follows:

JP Morgan Chase Checking	0.00%-0.03%
JP Morgan Chase Money Market	0.14%
Key Checking	0.01%
Key Money Market	0.01%
NYCLASS Money Market	0.26%
Canandaigua National Bank Money Market	0.07%
M & T Money Market -General Fund	0.02%

General Fund Accounts (Checking and Money Market)

DATE	DESCRIPTION CHECK/RECEIPT #	RECEIPTS	DISBURSEMENT	BALANCE
1-Ap	r BEGINNING BALANCE		-	30,203,447.31
W.	Receipts:			30,203,447.31
	Taxes & Tax Items	2,004,650.59		
	Payroll Funding	6,506,494.10		
	Local Revenues	571,944.80		
	State Aid ( VLT Lottery Aid)	- ,-		
	Monroe #1 BOCES			
	Sales Tax			
	FSA Deductions	38,062.94		
	Federal Aid - Medicaid	18,204.94		
	Interest	3,060.41		
	Transfer from CD	10,000,000.00		
	Net Transfers	8,213,417.02		
	Total Receipts:			27,355,834.80
	Disbursements:			
	EFT/Wire Transfers		329,484.34	
	General Fund Checks #262208-262606		4,482,071.79	
	ACH #001139-ACH001166		4,160.67	
	Payroll Checks & Direct Deposits		6,506,073.65	
	Payroll Funding		6,238,462.23	
	Void Checks		0,230,402.23	
	Net Transfers		8,213,417.02	
	Total Disbursements:		0,213,417.02	(25,773,669.70)
		***************************************		
30-Apr	ENDING BALANCE	\$ 27,355,834.80	\$ 25,773,669.70	31,785,612.41
	BANK RE	CONCILIATION		
BAL AND	E PER BANK:			00 000 050 05
DALANO	L FLN BANN.			32,322,656.85
ADD:	Outstanding Transfers			29,718.14
	Outstanding Deposits			25.00
	NSF ACH/Checks			165.97
SUBTRA	Outstanding Credits			8.64
JUDITA	Outstanding Checks	20		(531 707 94)
	Outstanding FSA Withdrawals			(531,707.84) (5,536.21)
	Outstanding Transfers			(29,718.14)
	ED BANK BALANCE		% S=	31,785,612.41
BALANC	E PER BOOKS		. (=	31,785,612.41
This is to	certify that the cash balance is in	Received by the Bo	ard of Education and	i
	nt with the bank statement, as	entered as part of the		
regongile		meeting held:		TOT - TO
- 1 - 1/	WALK WILLIAM IN A MARKET WALKER			

### PITTSFORD CENTRAL SCHOOLS

### BANK RECONCILIATION FOR THE MONTH OF APRIL 2022

Reserves: Liability, Tax Certiorari, Unemployment Insurance, Employee Retirement Contribution, Employee Benefit & Accrued Liabilities Reserves, Workers' Compensation & Insurance Reserves

DATE	DESCRIPTION CHECK/REC		RECEIPTS	DISBURSEMENT	 BALANCE
1-Apr	BEGINNING BALANCE				\$ 16,534,528.13
	Receipts:				
	Transfer from General Fund				
	Interest - Reserve for Liability		33.87		
	Interest -Tax Certiorari		49.70		
	Interest- Unemployment Insurance		58.18		
	Interest- Employee Benefit & Accrued Liab	oilities	78.49		
	Interest- Employee Retirement Contribution	n	59.22		
	Interest- Teachers Retirement Contributio	n	526.56		
	Interest- Workers' Compensation		13.44		
	Interest- Insurance Reserve		53.85		
	Transfers		10,904,970.07		
	Total Receipts:				10,905,843.38
	Disbursements:		=		
	EFT Withdrawals				
	Transfer to General Fund				
	Transfers			10,904,970.07	
	Total Disbursements:				(10,904,970.07)
30-Apr	ENDING BALANCE	\$_	10,905,843.38	\$ 10,904,970.07	 16,535,401.44
	E	BANK RECON	ICILIATION	*****	 <del></del>
BALANC	E PER BANK:				16,535,401.44
DALANO	ETER BARK.				10,555,401.44
ADD:					
SUBTRA	CT:				
Company American States	ng Checks				
Cutotanui	Tig Officials				
AD IIIET	ED DANK DALANCE				 10 505 104 11
	ED BANK BALANCE E PER BOOKS				 16,535,401.44 16,535,401.44

This is to certify that the cash balance is in agreement with the bank statement, as reconciled:

Leeanne 6. Reister, Treasurer

Received by the Board of Education and entered as part of the minutes of the board meeting held:

Deborah L. Carpenter, School District Clerk

Capital Reserve, Capital Instructional Technology Reserve and Bus Purchase Reserve Accounts

DATE	DESCRIPTION CHECK/RECEIPT #	RE	CEIPTS	DISBURSEMENT	BALANCE
1-Apr	BEGINNING BALANCE				\$19,042,855.79
ι , ,ρ.	Receipts:				\$19,042,000.79
	Transfer from General: Year End Appropria	tions			
	Interest - Bus Purchase Reserve	110113	88.72		
	Interest - Capital Reserve		355.27		
	Interest - Capital IT Reserve		71.59		
	Net Transfers				
	Total Receipts:				515.58
	Disbursements:				
	Net Transfers				
	Total Disbursements:				
30-Apr	ENDING BALANCE	\$	515.58	\$ -	19,043,371.37
	BANK F	RECONCILIA	TION		
BALANC	E PER BANK:				19,043,371.37
ADD:	Transfer from General				-
SUBTRA	CT:				
	Outstanding Checks				
ADJUSTE	ED BANK BALANCE				19,043,371.37
	E PER BOOKS				19,043,371.37
	A				
	certify that the cash balance is in			pard of Education ar	
reconciled	nt with the bank statement, as		d as part of t g held:	he minutes of the bo	pard

Deborah L. Carpenter, School District Clerk

### PITTSFORD CENTRAL SCHOOLS

### **GENERAL FUND**

Monthly Statement of Revenues April 30, 2022

DESCRIPTION	BUDGETED	REVENUES		REV. REC'D	REV. REC'D	ESTIMATED	οv	ER/(UNDER)
				4/30/2022	TO DATE	TO 6/30		BUDGET
		···-					<b>—</b>	
Real Property Taxes	104,	135,323.72		2,063,769.07	104,199,914.74	104,199,914.74		64,591
Other Payments in Lieu of Taxes		62,137.00		-	66,847.50	66,847.50		4,711
STAR Tax Relief Program	4.	978,272.28	ļ	-	4,978,272.28	4,978,272.28		-
Interest & Penalties		500.00	ĺ	0.60	342.84	500.00		-
County Sales Tax	5,	624,016.00	ŀ	-	3,836,510.42	5,624,016.00		-
Textbook Charges	ľ	600.00		-	-	600.00		-
Tuition - Individuals		•		-	-	-	1	•
Other Student Charges	'	13,000.00		1.85	(8,166.01)	13,000.00		-
Tuition - Other Districts		225,000.00		-	6,725.13	225,000.00	}	-
Health Services - Other Districts		225,000.00		178,819.80	237,179.40	300,776.40	1	75,776
Interest Earned on Investments		50,000.00		9,388.52	45,784.08	50,000.00		-
Rental of Real Property		50,000.00		-	13,010.58	50,000.00		_
Rental of Real Property, BOCES		-			_			_
Rental of Buses		2,000.00		_	631.16	2,000.00		_
Commissions				_	_			_
Forfeiture of Deposits		_		_	_	_		-
Sale of Scrap and Excess Materials		1,000.00		976.82	2.443.12	2,443.12		1,443
Sale of Instructional Materials - Textbooks		-				2,		1,440
Sale of Equipment		85,000.00		_	160,316.00	160,316.00		75,316
Insurance Recoveries		30,000.00		1,652.31	20,140,34	30,000.00		73,510
Other Compensation for Loss		1,000.00		202.49	2,392.19	2,392.19		1,392
Refund for BOCES Aided Services		300,000.00	1	202.40	552,297.84	552,297.84		252,298
Refund of Prior Years Expense		100,000.00	1		413,911,70	413.911.70		313,912
Gifts and Donations		40,000.00	İ	14.094.84	34,187,10	40.000.00		313,812
Unclassified Revenues		180,000.00	1	70,022,69	190,742,12	190,742.12		10.742
State Aid - General Operating/Foundation Aid	1	645,929.58	]	9,102.48	2,965,803.29	6.013.784.00		367.854
State Aid - Excess Cost		942,314.90		3,102.40	1,978,067.54	2,924,533.00		•
State Aid - Building Aid	1	525,735.00	ĺ	-	4,525,735.00	4,525,735.00		(17,782)
State Aid - Lottery Aid		524,029.19	ĺ		5,524,029.19	5,524,029.19		-
State Aid - Lottery Grant		586,657.79	i	-	586.657.79	586.657.79		-
State Aid - Commercial Gaming Grant		103,189.60	1	-	103,189.60	103,189.60		-
State Aid - BOCES	1	334,389.00		•	905,619,50			(674.044)
State Aid - Textbooks		348,747.00	ŀ	-	349,384.00	3,662,478.00 349,384.00		(671,911) 637
State Aid - Textbooks State Aid - Software Aid		90.614.00	1	-				
State Aid - Gortware Aid		92,960.00	ĺ	-	92,172.00 92,916.00	92,172.00 92,916.00		1,558
State Aid - Hardware Aid State Aid - Library Mat. Aid		40,831.00	ĺ	-	38,456.00	38,456.00		(44)
State Aid - Other Charter School CSBT		406.00		-		1		(2,375)
State Aid - Other Urban Suburban	.	195,150.00	!	-	580.00	580.00		174
Medicaid Assistance	''	50,000.00		9,102.46	1,195,150.00 76,416.25	1,195,150.00		70.446
Subtotal	\$ 141.	583,802.06	\$	2.357.133.93	\$ 133,187,658.69	76,416.25	•	26,416 504,708.66
			<del>-  </del> -	2,357,133.93	\$ 133,187,658.69	\$ 142,088,510.72	\$	504,708.66
Appropriated Fund Balance	1,	541,746.00	ļ	-	-	1,541,746.00		-
Appropriated Reserves:		-		-	•	-		-
Workers Compensation Reserve		50,000.00	1	•	· ·	50,000.00		-
EBALR Reserve		450,000.00	1	-	· .	450,000.00		-
ERS Reserve		300,000.00	<u> </u>	-		300,000.00	<u> </u>	
Budgeted Revenues Total Appropriated Reserve: Liability Reserve		925,548.06 163,827.00	\$	2,357,133.93	\$ 133,187,658.69	\$ 144,430,256.72	\$_	504,708.66
		103,827.00		700 070 00	704 484 70	163,827.00		704 100
Interfund Transfers		-	1	786,373.00	791,181.72	791,181.72		791,182
Interest Allocated to Reserves		400 207 04	1	1,388.89	9,007.81	9,007.81		9,008
Reserve for Encumbrances		468,397.31	<u> </u>	-	*	3,468,397.31	<u> </u>	
Adjusted Budgeted Revenues Total	\$ 147,	557,772.37	\$	J,144,895.82	\$ 133,987,848.22	\$ 148,862,670.56	\$	1,304.898.19

### PITTSFORD CENTRAL SCHOOLS

### **GENERAL FUND**

Schedule of Appropriated Expenses April 30, 2022

	ORIGINAL	TRANSFERS AND	REVISED	EXPENDITURES	OUTSTANDING	UNENCUMBERED
	APPROPRIATIONS	ADJUSTMENTS	APPROPRIATIONS	TO DATE	ENCUMBRANCES	BALANCES
School Operations						0712111020
Elementary Schools	19,591,232.00	552.547.68	20,143,779,68	14,138,777.05	5.024.103.05	980.899.58
Middle School	15,248,736.00	358,760.54	15,607,496.54	10,735,353.48	3,866,262.95	1,005,880.11
High School	21,165,066.00	435,755,51	21,600,821,51	15,336,431.84	4,822,944.54	1,441,445.13
Total School Operations	56,005,034.00	1,347,063.73	57,352,097.73	40,210,562.37	13,713,310.54	3,428,224.82
Central Student Programs & Services						
Special Education Office	619,399.00	12,065.78	631,464.78	301,920.19	86,148.38	243,396,21
Special Education Services	1,256,295.00	(1,428.79)	1,254,866.21	880,190.88	358,599.32	16.076.01
Out of District Spec. Ed Programs	6,720,288.00	538,203.33	7,258,491.33	5,075,479,31	1,798,850.97	384,161,05
Special Services	1,277,458.00	88,688.09	1,366,146.09	820,666.31	274,597.32	270,882,46
Summer Programs	26,000.00	1,703.00	27,703.00		26,000.00	1,703.00
Non Public Services	391,908.00	3,292.28	395,200,28	106,897,42	265,877.03	22.425.83
BOCES	710,000.00	(70,009,93)	639,990.07	406,250.42	58,846.09	174.893.56
Total Central Programs & Services	11,001,348.00	572,513.76	11,573,861.76	7,591,404.53	2,868,919.11	1,113,538.12
Instructional Services						
Curriculum & Instruction Services	837,469.00	29,460.81	866,929,81	558,448.05	222,980,43	85,501,33
Standards of Performance	567,868.00	2,033.70	569,901.70	312,108.40	113,721,13	144,072,17
Pupil Services Office	350,364.00	(531.05)	349,832.95	258,495.66	65,019.92	26,317,37
Instructional Technology Services	1,715,269.00	212,552.63	1,927,821.63	1,456,881.10	396,131.64	74.808.89
Professional Development Services	248,823.00	2,339.19	251,162.19	183,272,25	39,121,57	28,768,37
Data Team	468,917.00	•	468,917.00	395,001.95	69,278.15	4,636.90
Total Instructional Services	4,188,710.00	245,855.28	4,434,565.28	3,164,207.41	906,252.84	364,105.03
Support Services						
Finance Services	990,050,00	44,596.85	1,034,646.85	840,235.27	164,856.11	29,555.47
Personnel Services	482,078.00	10,027.16	492,105.16	342,532.40	62,028.82	87,543,94
Public Information Services	317,160.00	12,287.42	329,447.42	228,115.03	78,779.65	22,552.74
Operations and Maintenance	8,420,736.00	796,979.36	9,217,715.36	5,986,431.80	2,573,006.66	658,276.90
Printing and Mailing Services	297,806.00	4,783.92	302,589.92	193,196.65	59,926.55	49,466.72
Support Services Technology	1,510,902.00	1,803,295.72	3,314,197.72	2,856,774.33	382,461.53	74,961.86
Transportation Services	4,701,318.00	(20,809.32)	4,680,508.68	3,068,177.91	920,258.68	692,072.09
Total Support Services	16,720,050.00	2,651,161.11	19,371,211.11	13,515,463.39	4,241,318.00	1,614,429.72
Central Administration						
Board of Education	53,175.00	1,100.00	54,275.00	32,012.94	5,440.90	16,821,16
Superintendent's Office	445,023.00	2,589.30	447,612.30	322,328.87	63,847.21	61,436.22
Total Central Administration	498,198.00	3,689.30	501,887.30	354,341.81	69,288.11	78,257.38
Undistributed Expenses						
Debt Service & Interfund Transfers	11,584,343.00	•	11,584,343.00	9,648,446.20	1,895,469.25	40,427.55
Insurance & Fees	1,693,846.00	39,959.18	1,733,805.18	1,484,777.66	180,691.76	68,335.76
Employee Benefits	42,234,019.00	(1,207,160.83)	41,026,858.17	31,636,331.46	7,975,072.46	1,415,454.25
Total Undistributed Expenses	55,512,208.00	(1,167,201.65)	54,345,006.35	42,769,555.32	10,051,233.47	1,524,217.56
TOTAL	143,925,548.00	3,653,081.53	147,578,629.53	107,605,534.83	31,850,322.07	8,122,772.63

Transfers and Adjustments Detail: Prior Year Encumbrances Equipment Donation Liability Reserve Appropriation Total Transfers and Adjustments

3,468,397.31 7,608.84 177,075.38 3,653,081.53

### PITTSFORD CENTRAL SCHOOLS GENERAL FUND PAYROLL ACTIVITY April 30, 2022

	4/1/2022			4/30/2022
	BALANCE	RECEIPTS	DISBURSEMENTS	BALANCE
				-
Consolidated Payroll	814.34	4,046,580.98	4,046,580.98	814.34
Net 1099R Distributions	-	-	· · · · · · · · · · · · · · · · · · ·	=
United Way	_	1,879.50	1,879.50	-
NYS Employee Retirement	29,429.26	29,237.63	28,617.17	30,049.72
Income Protection (LTD)	-	9,091.14	9,091.14	-
Hospital Insurance	-	243,607.72	243,607.72	-
AFLAC	-	1,205.82	1,205.82	· -
Life Insurance	-	5,954.68	5,954.68	-
NYS Income Tax	-	252,605.65	252,605.65	-
Federal Income Tax	(427.18)	529,228.45	529,228.45	(427.18)
Federal Income Tax-1099R	-	-	•	-
Earned Income Credit	-	-	-	-
Income Execution	185.02	4,949.10	4,949.10	185.02
Association Dues	-	82,310.71	82,310.71	-
Social Security	(731.78)	888,391.38	888,391.38	(731.78)
Teacher Loans	-	16,700.69	16,700.69	=
Tax Sheltered Annuities	9,840.38	350,971.71	350,971.72	9,840.37
Flex Benefits-Medical Exp.	14,094.47	57,348.80	55,371.59	16,071.68
Flex Benefits-Dependent Care	31,956.34	18,733.36	15,538.98	35,150.72
Flex Benefits-Management Fee	78.38	43.72	116.86	5.24
529 College Savings	-	-	•	-
HSA Accounts	(171.25)	5,970.00	5,988.75	(190.00)
Health Fund Reserve	995,004.77	<del>-</del>	8,885.58	986,119.19
TOTALS:	\$ 1,080,072.75	6,544,811.04	\$ 6,547,996.47	1,076,887.32

## PITTSFORD CENTRAL SCHOOLS SCHOOL LUNCH FUND

Monthly Operating Report April 30, 2022

CURRENT YEAR	PREVIOUS YEAR	2021-22	2020-21
MONTHLY TOTALS	MONTHLY TOTALS	YR-TO-DATE	YR-TO-DATE

### **REVENUES:**

TYPE A SALES
OTHER CAFETERIA SALES
REBATES
INTEREST INCOME
INSURANCE/OTHER COMP
MISCELLANEOUS INCOME
TRANSFER FROM GENERAL

\$ 66,660.75	\$ 44,404.00	\$ 620,872.25	\$	290,241.25
100,972.00	44,810.37	946,616.05		279,461.52
154.11	•	531.28		983.47
80.49	20.45	200.21		190.63
	-	-		-
15.00	-	1,097.81		74.05
 	40,299.80		<u> </u>	487,980.14
\$ 167,882.35	\$ 129,534.62	\$ 1,569,317.60	\$	1,058,931.06

### **TOTAL REVENUES:**

### **EXPENDITURES**

SALARIES
EQUIPMENT
CONTRACTUAL/BOCES
FOOD & MILK USED
REPAIRS
TRAVEL/MILEAGE
SUPPLIES
BENEFITS

		 		<u> </u>	 
\$	75,452.12	\$ 61,116.44	\$	577,408.18	\$ 501,891.58
1 .	-	-		2,165.00	3,004.68
	-	-		12,515.13	13,046.99
	68,399.57	30,394.05		596,106.22	219,697.93
	295.00	1,390.57		15,410.08	31,356.86
•	-	-	l	-	-
	6,118.53	1,728.03		54,043.30	17,528.81
	29,589.57	51,958.87		320,520.44	330,423.38
\$	179,854.79	\$ 146,587.96	\$	1,578,168.35	\$ 1,116,950.23

### TOTAL EXPENDITURES:

NET	OPE	ERA	ТК	ONS:
-----	-----	-----	----	------

\$	(11,972.44)
----	-------------

			_	_		
- / 1	7	$\Lambda$	= つ	-	4 N	
ιı	1.	11.	53	7	4	

(8,850.75) \$

(58,019.17)

OTHER ITEMS AFF	CTING F	UND BALAN	CE		 
Cumulative Change in Reserve for Supplies Inventory			\$	10,079.01	\$ (34.59)
Change in Fund Balance:				1,228.26	 (58,053.76)
Fund Balance at July 1			\$	545,792.72	\$ 568,518.84
Fund Balance to date			\$	547,020.98	\$ 510,465.08
Beginning Inventories	\$	21,475.05			

Encumbrances \$ 21,475.05

Encumbrances \$ 
Appropriated - Next Year's Budget \$ 74,166.00

Loss of State Aid (National Lunch & Breakfast Program)

\$12,987

Free, Reduced & Paid

### School Lunch Fund

DATE	DESCRIPTION CHECK/RECEIPT #	RECEIPTS	DISBURSEMENT	BALANCE
1-Ar	or BEGINNING BALANCE			\$ 847.194.30
1 7	Receipts:			\$ 847,194.30
	Daily Deposits	22.004.20		
	Prepaids- School Lunch Office	22,884.39 612.00		
	Prepaids via NutriKids/Heartland	148,588.54		
	Other Sales-Vending	140,000.04		
	Catering			
	Miscellaneous	169.11		
	Transfer from General re: DT/DF	100.11		
	Interest	80.49		
	Net Transfers			
	Total Receipts:			172,334.53
	Disbursements:			112,001.00
	EFT/Wire Transfers			
	Check # 203454-203483		121,719.27	
	Payroll Funding		81,045.64	
	Void Checks			
	Transfer to General re: Sales Tax			
	Net Transfers			
2	Total Disbursements:		- Charles Address of the Control of	(202,764.91)
30-Ap	or ENDING BALANCE	\$ 172,334.53	\$ 202,764.91	816,763.92
,			¥ 202,704.01	010,700.02
	BANK	RECONCILIATION		******
D 4 1 4 1 1	05 DED DANK			man week temperature and the
BALANG	CE PER BANK:			842,133.69
ADD:	Outstanding Deposits			18,798.82
	NSF Check			200.00
	Outstanding Transfer			200.00
SUBTRA				
	Outstanding Checks			(44,368.59)
ADJUST	TED BANK BALANCE			816,763.92

This is to certify that the cash balance is in agreement with the bank statement, as

eeanne G. Reister, Treasurer

Received by the Board of Education and entered as part of the minutes of the board meeting held:

Deborah L. Carpenter, School District Clerk

PITTSFORD CENTRAL SCHOOLS
SPECIAL AID FUNDS
SCHEDULE OF APPROPRIATED EXPENSE
April 30, 2022

DESCRIPTION	ORIGINAL BUDGET/REVENUES	PRIOR YR EXPENDITURES	CURRENT YR EXPENDITURES	O/S ENCUMBRANCES	UNENCUMBERED BALANCES	GRANT ADMINISTRATORS
SERVICES FOR FEES	·			<del> </del>		Children Consider
Driver Education (Cumulative Balance)	116,871.06		70,133.87	2 200 12	43 457 07	Student Services
Summer Enrichment (Cumulative Balance)	87,050.69	•	66,821,49	3,280.12	43,457.07	
Summer Enrichment (2022-23)	32,990.00	-		0.057.50	20,229.20	
Summer Childring (2022-23)	32,990.00	•	2,943,98	9,857.50	20,188.52	
IDEA 611 20/21 (07/01/21-06/30/22)	1,264,566.00	_	869,830.29	282,641.71	112,094.00	Special Education
Covers special education expenditures	1,254,555,55		000,030.20	202,041.11	112,054.00	Special Education
					]	
IDEA 619 20/21 (07/01/21-08/30/22)	33,655.00	_	29,461.42	1,818.24	2,375.34	Special Education
Covers pre-school educational expenses.			20,401.42	1,010.24	2,070.04	Opecial Education
·						
TITLE I 20/21 (09/01/20-08/31/21)	184,418.00	162,680.00	21,028.05	_	709,95	Student Services
TITLE I 21/22 (09/01/21-08/31/22)	172,155.00	702,000.00	104,428.90	44,500.70	23,225.40	Student Services
Provides program additions all qualifying schools to support	1.2,100.00		101,120.00	111,000.70	10,120.70	Olddelli Oel Vices
students at risk of not passing the required state assessments						
TITLE IIA GRANT 20/21 (09/01/20-08/31/21)	89,677.00	47,677.00	26,567.80		15,432.20	Student Services
TITLE IIA GRANT 21/22 (09/01/21-08/31/22)	86,006.00	47,077.00	56,138.65	17,738.41	12,128.94	Student Services
Enhances Teacher/Principal Iraining and recruitment.	00,000.00		50,155.05	11,700.41	12,120.54	Student Services
The state of the s						
TITLE III GRANT 20/21 (09/01/20-08/31/21)	36,246.00	10,923.00	1,881.20		23,441.80	Student Services
TITLE III GRANT 21/22 (09/01/21-08/31/22)	10,250.00	10,020.00	5,260.70	974.00	4,015.30	Student Services
Provides language instructional education programs to assist	70,200.00		3,200.70	914.00	4,010.00	Student dervices
Limited English Proficient (LEP) students achieve standards						
Anneed Chighisti Pronocent (LEP) stadents admere standards						
TITLE IV SSAE GRANT 20/21 (09/01/20-08/31/21)	13,864.00	222.00	176.53	72.50	13,392.97	Student Services
Provides resources to increase the capacity of local agencies	10,004.00	222.00	110.00	12.30	13,552.51	Student Services
To read the control of the paper of the pape						
TEACHER CENTER GRANT 2021-22	43,907.00	_	37,300.21	1,446.09	5,160.70	Teacher Center
Provides staff development opportunities for teachers.	70,001.00		01,000.21	1,440.00	0,1000	reaches Cerner
Table State						
SPECIAL ED SUMMER PROGRAMS 4408	425,000.00	_	366,939,71	53,694.00	4,366.29	Special Education
Payments for tuition to BOCES and outside providers of	120/000100		000,000.17	00,00.7.00	4,000.25	opcom Education
summer special education programs.						
SPECIAL ED SUMMER PROGRAM-In District	325,000.00	_	309,421.31	762.94	14,815.75	Special Education
Expenses for staff and materials for state approved			000,121101	102.01	14,0,0,0	Opcolor Eddodiron
n-district special education summer program.	1					
,						
SPECIAL ED SUMMER PROGRAM-Related Services	15,000.00	_	12,393,19	_	2,606.81	Special Education
Payments to outside providers and staff for	1				_,,,,,,,,	Opoliai Ladodiioii
elated services during July and August.						
· · ·	1				l	
AMERICAN RESCUE PLAN	1,286,581,00	-	114,360.35	16,638,76	1,155,581.89	Student Services
AMERICAN RESCUE PLAN 611 GRANT	265,089.00	-	56,566.09	51,762.41	158,760.50	Special Education
AMERICAN RESCUE PLAN 619 GRANT	29,267.00	_	1,070.22	5,178.80	23,017.98	Special Education
Provides resources to address the COVID-19 impact on schools	1		,,	-,	**	
	1				l	
•				156,150.98	3,178,163.91	Student Services
CRRSA - ESSER II FUND	4,593,034.00	-	1,258,719.11	130,130.90	0,110,100,01	
	4,593,034.00	-	1,258,719.11	150,150.96	0,110,100,01	order or reco
CRRSA - ESSER II FUND	4,593,034.00	-	1,258,719.11	130,130.96	0,110,100,51	State in Solvies
CRRSA - ESSER II FUND or the purpose of providing emergency relief funds to address the	4,593,034.00	-	1,258,719.11	130,130.96	3,110,103,31	Gradelik Gorvidos
CRRSA - ESSER II FUND or the purpose of providing emergency relief funds to address the						
CRRSA - ESSER II FUND or the purpose of providing emergency relief funds to address the impact that COVID-19 has had, and continues to have, on schools CRRSA - GEER II FUND	4,593,034.00 740,432.00	-	1,258,719.11	31,108.70	642,785.94	Student Services
CRRSA - ESSER II FUND  or the purpose of providing emergency relief funds to address the  impact that COVID-19 has had, and continues to have, on schools  CRRSA - GEER II FUND  provides grants to Govenors for the purpose of providing educational		-				
CRRSA - ESSER II FUND or the purpose of providing emergency relief funds to address the impact that COVID-19 has had, and continues to have, on schools CRRSA - GEER II FUND						
CRRSA - ESSER II FUND  or the purpose of providing emergency relief funds to address the impact that COVID-19 has had, and continues to have, on schools  CRRSA - GEER II FUND provides grants to Governors for the purpose of providing educational agencies with emergency assistance to address the impact of Covid-19	740,432.00		66,537.36		642,785.94	Student Services
CRRSA - ESSER II FUND  or the purpose of providing emergency relief funds to address the impact that COVID-19 has had, and continues to have, on schools  CRRSA - GEER II FUND provides grants to Govenors for the purpose of providing educational agencies with emergency assistance to address the impact of Covid-19  SCHOOL LIBRARY SYSTEM GRANT 2021-22						
CRRSA - ESSER II FUND  or the purpose of providing emergency relief funds to address the impact that COVID-19 has had, and continues to have, on schools  CRRSA - GEER II FUND provides grants to Governors for the purpose of providing educational agencies with emergency assistance to address the impact of Covid-19	740,432.00		66,537.36		642,785.94	Student Services
CRRSA - ESSER II FUND  or the purpose of providing emergency relief funds to address the impact that COVID-19 has had, and continues to have, on schools  CRRSA - GEER II FUND provides grants to Governors for the purpose of providing educational agencies with emergency assistance to address the impact of Covid-19  SCHOOL LIBRARY SYSTEM GRANT 2021-22 whini grants through BOCES for School Library Media Specialists.	740,432.00 2,379.91	-	66,537.36 2,308.77	31,108.70	642,785.94 71.14	Student Services  Various Schools
CRRSA - ESSER II FUND  or the purpose of providing emergency relief funds to address the impact that COVID-19 has had, and continues to have, on schools  CRRSA - GEER II FUND provides grants to Govenors for the purpose of providing educational agencies with emergency assistance to address the impact of Covid-19  SCHOOL LIBRARY SYSTEM GRANT 2021-22	740,432.00		66,537.36		642,785.94	Student Services

### Special Aid Funds

DATE	DESCRIPTION CHECK/RECEIPT #	RE	CEIPTS	DISBURSEMENT	BALANCE
1-An	BEGINNING BALANCE				£ 4 404 040 04
I-Whi	Receipts:				\$ 1,481,912.04
	Local Revenues		22 700 77		
	State Aid/Federal Aid		33,788.77		
	Transfer from General (20% funding)				
	Transfer from General DT/DF				
	Transfer to Special Aid Fund: write offs				
	Net Transfers				
	Total Receipts:				20 700 77
	Disbursements:				33,788.77
	EFT/Wire Transfers				
	Check # 206211-206251			0C E17 E0	
	Transfer to General Fund re: DT/DF			86,517.59	
	Void Checks/Stop Payments/NSF Check	<b>(</b> C			
	Payroll Funding	13		186,986.23	
	Net Transfers			100,900.23	
	Total Disbursements:				(273,503.82)
30-Apr	ENDING BALANCE	\$	33,788.77	\$ 273,503.82	1,242,196.99
	BANK RE	ECONC	ILIATION	1	
BALANC	E PER BANK:			78 *** = 3 **** *** *** *** *** *** *** **	1,258,172.01
ADD:	Outstanding Deposit				880.00
SUBTRA	CT.				
OOBTINA	Outstanding Checks				(16,855.02)
	ED BANK BALANCE E PER BOOKS				1,242,196.99 1,242,196.99
	99 to 2000.00TUT INTO				1,2 12,100.00

This is to certify that the cash balance is in agreement with the bank statement, as reconciled:

Leeanne G. Reister, Treasurer

Received by the Board of Education and entered as part of the minutes of the board meeting held:

Deborah L. Carpenter, School District Clerk

### PITTSFORD CENTRAL SCHOOLS

### Capital & Debt Service SCHEDULE OF APPROPRIATED EXPENSE April 30, 2022

DESCRIPTION	APPROPRIATIONS	PRIOR YEAR PROJECT EXPENDITURES	EXPENDITURES	O/S ENCUMBRANCES	UNENCUMBERED BALANCES
Bus Purchases 2021-22	1,388,661.00	-	1,388,661.00		-
Capital 17-18 Funded by General Fund	250,000,00	115,868,16	134,131.84		_
Capital 18-19 Funded by General Fund	250,000.00	-	232,491,10	16,794.88	714.02
Capital 19-20 Funded by General Fund	685,000.00		11.439.54	14,791,35	658,769,11
Capital 20-21 Funded by General Fund	250,000.00		,	,, 5 1.00	250,000.00
Capital 21-22 Funded by General Fund	250,000.00				250,000.00
Capital Funded by Reserve - May 2021	6,000,000.00	-	378,722.73	381,558.36	5,239,718.91
BOCES Capital Project	2,833,574.00	283,357.00	1,313,749.00	-	1,236,468.00
Subtotal - Capital Fund	11,907,235.00	399,225.16	3,459,195.21	413,144.59	7,635,670.04
Debt Service	9,907,875.00	-	9,500,887.50	406,987.50	•
TOTALS:	21,815,110.00	399,225.16	12,960,082.71	820,132.09	7,635,670.04

### RESERVE BALANCES April 30, 2022

DESCRIPTION	FUND BALANCE 7/1/2021	APPROPRIATED AMOUNT OR ACTUAL EXPENDITURE	INTEREST/ OTHER REVENUES	APPROVED TRANSFER (In/Out)	FUND BALANCE TO DATE
Bus Purchases Funded by Reserve	4,504,888.01	-	891.98	-	4,505,779.99
Capital Reserve	12,498,658.93	-	3,525.79	-	12,502,184.72
Instructional Technology Capital Reserve	2,034,723.88	-	682.78	-	2,035,406.66
Insurance Reserve	2,188,785.88	-	460.39	-	2,189,246.27
Unemployment Insurance Reserve	2,364,975.76	-	58.18	-	2,365,033.94
Reserve for Liability	1,376,631.33	(177,075.38)	343.20	-	1,199,899.15
Reserve for Tax Certiorari	2,019,949.56		503.59		2,020,453.15
Employee Benefit & Accrued Liability Reserve	3,189,714.00	(450,000.00)	755.04	-	2,740,469.04
Reserve for Retirement Contributions	2,406,603.82	(300,000.00)	574.40	-	2,107,178.22
Reserve for Teacher Retirement Contributions	2,438,495.05	-	1,199.02	-	2,439,694.07
Workers' Compensation Reserve	546,338.78	(50,000.00)	13.44	-	496,352.22
TOTALS:	35,569,765.00	(977,075.38)	9,007.81		34,601,697.43

Note: Fund Balance includes the use of appropriated or actual amounts, as well as, approved transfers yet to be completed and may not equal cash on page 1.

Capital

DATE DESCRIPTION CHECK/RECEIPT #	RECEIPTS	DISBURSEMENT	BALANCE
1-Apr BEGINNING BALANCE			\$ 5,819,485.87
Receipts:			Ψ 3,019,403.07
Transfer from General Fund re: Due to/from			
Transfer from General Fund re: Bus Purch. Reserve			
BAN Proceeds			
Interest	1.58		
Net Transfers			
Total Receipts:			1.58
Disbursements:			
EFT/Wire Transfers			
Transfer to Capital Reserve re: Closing of Project			
Capital Checks-#			
Capital Reserve Checks #			
Bus Purchase Reserve Checks #			
Net Transfers Total Disbursements:			
Total Disbursements.	***************************************		
30-Apr ENDING BALANCE	\$ 1.58	\$ -	5,819,487.45
BANK RECONG	CILIATION	THE STATE OF THE S	
BALANCE PER BANK:			5,819,487.45
ADD:			
ADD.			
SUBTRACT:			
Outstanding Checks			
ADJUSTED BANK BALANCE			5,819,487.45
BALANCE PER BOOKS			5,819,487.45
			0,010,407.40
This is to certify that the cash balance is in	Received by the Ro	oard of Education an	ď
agreement with the bank statement, as		he minutes of the bo	
regonaled:	meeting held:	minates of the be	, with
Leeanne G. Reister, Treasurer	Deborah L. (	Carpenter, School Di	strict Clerk

### Miscellaneous Revenue Accounts

DATE	DESCRIPTION CHECK/RECEIPT #	RECE	IPTS	DISBUR	SEMENT		BALANCE
				5105011	CLINEIT		JA ILA II TOL
1-Apr	BEGINNING BALANCE					\$	175,703.57
	Receipts:		54				
	Miscellaneous -Dividend & Local Money		2,419.12				
	Total Receipts:						2,419.12
	Disbursements:						
	Checks 200738-200739				221.00		
	Void Checks						
	Total Disbursements:	***********					(221.00)
30-Apr	ENDING BALANCE	\$	2,419.12	\$	221.00		177,901.69
	BANK RE	CONCILIA	'ION				***************************************
BALANCI	E PER BANK:						178,997.69
							170,007.00
ADD:							
	Outstanding Transfer from General NSF Check						
SUBTRA	CT:						
OOBTRA	Outstanding Checks						(1,096.00)
						1	
ADJUSTE	D BANK BALANCE						177,901.69
	E PER BOOKS						177,901.69
							177,001.00

This is to certify that the cash balance is in agreement with the bank statement, as reconciled:

Leeanne G. Reister, Treasurer

Received by the Board of Education and entered as part of the minutes of the board meeting held:

Deborah L. Carpenter, School District Clerk

### **Custodial Accounts**

DATE DESCRIPTION CHECK/RECEIPT	#	RECEIPTS	DISBURSEMENT	BALANCE
1-Apr BEGINNING BALANCE				-
Receipts:				\$ -
Miscellaneous				
Interest		2		
Net Transfers				
Total Receipts:				
Disbursements:				
EFT/Wire Transfers-Taxes  Net Transfers				
Total Disbursements:				
Total Dispulsements.				
30-Apr ENDING BALANCE		\$ -	\$ -	•
	-			
	BANK RECO	NCILIATION		
BALANCE PER BANK				~
ADD:				
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
SUBTRACT:				
ADJUSTED BANK BALANCE				
BALANCE PER BOOKS				-
This is to certify that the cash balance is in		Dessived by the De		ar.
agreement with the bank statement, as		Received by the Bo entered as part of the		
reconciled:		meeting held:	is minutes of the po	, ara
Lacure Skluster	<u> </u>	CONTRACTOR A LOCALIA		
Leeanne G. Reister, Treasurer		Deborah L. C	arpenter, School Di	strict Clerk

### PITTSFORD CENTRAL SCHOOLS

## MISCELLANEOUS REVENUE & CUSTODIAL ACTIVITY SUMMARY March 31, 2022

Miscellaneous Revenue Accounts	BEGINNING BALANCE 7/1/2021	RECEIPTS	DISBURSEMENTS	ENDING BALANCE 3/31/2022
Special Revenue Funds (Scholarships/Grants)	184,340.96	26,890.28	33,329.55	177,901.69

Custodial Accounts	BEGINNING BALANCE RECEIPTS 7/1/2021		DISBURSEMENTS	ENDING BALANCE 3/31/2022
Other Liabilities	-	. *	~	-
Sales Tax	134.86	5,187.82	5,322.68	-
Due from Other Funds	-	-	-	-
Due to Other Funds	•	-	-	-

Extraclassroom Accounts	BEGINNING BALANCE 7/1/2021	RECEIPTS	DISBURSEMENTS	ENDING BALANCE 3/31/2022
Allen Creek Elementary	1,122.99	32.40	284.00	871.39
Jefferson Road Elementary	2,469.84	-	-	2,469.84
Mendon Center Elementary	15,581.08	7,677.17	6,014.06	17,244.19
Park Road Elementary	3,045.43	3,060.00	2,800.00	3,305.43
Thornell Road Elementary	3,379.67	3,906.00	3,624.57	3,661.10
Barker Road Middle School	38,244.47	80,860.74	65,614.26	53,490.95
Calkins Road Middle School	48,891.89	48,401.24	42,185.31	55,107.82
Sutherland High School	66,738.31	55,372.83	53,143.37	68,967.77
Mendon High School	95,433.38	64,717.41	59,040.79	101,110.00
TOTALS:	274,907.06	264,027.79	232,706.36	306,228.49

### **Debt Service Fund**

DATE DESCRIPTION CHECK/RECEIPT #	RECEIPTS	DISBURSEMENT	BALANCE
1-Apr BEGINNING BALANCE			¢ 2.067.404.70
Receipts:			\$ 2,867,494.76
Transfer from General Fund (per appropriations)			
Interest	304.	13	
Net Transfers			
Total Receipts:			304.13
Disbursements:			
Depository Trust Company (Wires)		101,300.00	
Net Transfers			
Total Disbursements:			(101,300.00
30-Apr ENDING BALANCE	\$ 304.	12 \$ 404 200 00	2.700.400.00
30-Apr ENDING BALANGE	\$ 304.	13 \$ 101,300.00	2,766,498.89
BANK RECON	ICILIATION		
BALANCE PER BANK:			2,766,498.89
			2,700,490.09
ADD:			
SUBTRACT:			
ADJUSTED BANK BALANCE			2,766,498.89
BALANCE PER BOOKS			2,766,498.89
This is to certify that the cash balance is in	Received by the	Board of Education ar	nd
agreement with the bank statement, as		f the minutes of the bo	
reçonciled:	meeting held:		× 61 ×
Chleane Sklister			
Leeanne G. Reister Treasurer	Deborah L	Carpenter, School D	istrict Clerk

### PITTSFORD CENTRAL SCHOOL DISTRICT

### Budgetary Transfer Report Fiscal Year: 2022

Current Appropriation - Effective From: 04/01/2022 To: 04/30/2022

Effective Date	Trans ID	Transaction Description	Budget Account	Description	Amount Transferred From	Amount Transferred To
	NERAL FUND			2000,1000	From	
04/04/2022	021433	To nurchase	clmbing net for Gym			
·	V_1100	, o paromaco	A115-2110-500-0110 R	PR Tch RegSch Supplies	-281.29	
			A115-2110-500-0167 R	PR PhysEd Supplies	-201.29	281.29
04/01/2022	022054	TO PROVIDE	FUNDS FOR CREPE FEST FOOD PURC	• • •		201.29
·	<b>777</b>	7017101	A232-2110-421-0134 R	CR World Lang Meeting Exp	-250.00	
			A232-2110-500-0143 R	CR HomeCar Supplies	-250.00	250.00
04/01/2022	022195	Transfer to s		nds to order tables for kdg, 2nd, and 5th grade		230.00
0.10112022	011.00		A113-2020-465-0020 R	JR Supr RegSch Trav Conf	-1,000.00	
			A113-2020-466-0020 R	JR Supr RegSch Mileage	-1,000.00	
			A113-2020-468-0020 R	JR Supr RegSch Membership	-300.00	
			A113-2110-400-0110 R	JR Tch RegSch Contr Svc	-300.00	
			A113-2110-406-0110 R	JR Tch RegSch Entry Fees	-187.00	
			A113-2110-500-0167 R	JR PhysEd Supplies	-1,432.93	
			A113-2250-500-2250 R	JR SpEd Supplies	-1,432.93 -1,832.64	
			A113-2810-500-0810 R	JR Counseling Supplies	-1,832.04 -596.00	
			A113-2110-500-0100 R	JR SchlSuppt Supplies	-330.00	5,848.57
04/01/2022	022201	Transferring	funds from General Supplies to Commer	• • • • • • • • • • • • • • • • • • • •		5,046.57
0-110112022	022201	Trunsiering	A341-2110-500-0100 R	•	04.40	
			A341-2110-461-0100 R	MHS SchlSuppt Supplies	-81.12	04.40
04/01/2022	022224	Transfer fund	ds into 113-2110-403-0110 which is defici	MHS SchlSuppt Commencmt		81.12
04/01/2022	ULLLY	110113161 10110	A113-2110-200-0164 R		4 000 00	
			A113-2110-200-0164 R A113-2110-419-0165 R	JR Music Instr Equipment JR Music Vocal Piano Tune	-1,000.00	
			A113-2110-415-0163 R		-24.26	
			A113-2110-453-0164 R A113-2110-500-0165 R	JR Music Instr Equip Rpr	-300.00	
			A113-2110-900-0103 R A113-2110-403-0110 R	JR Music Vocal Supplies	-525.74	4 050 00
04/01/2022	022226	Transfer fund	ds to 113-2610-400-0610 to balance budge	JR Tch RegSch Field Trips		1,850.00
04/01/2022	022220	Hansler Rind				
			A113-2020-500-0020 R	JR Supr RegSch Supplies	-33.54	
0.410412022	0111111	*	A113-2610-400-0610 R	JR Library Contr Svc		33.54
04/01/2022	022232	to cover cost	t of replacement books			
			A112-2110-500-0110 R	AC Tch RegSch Supplies	-959.36	
0.4(0.4)00000	000010		A112-2110-480-0110 R	AC Tch RegSch Textbooks		959.36
04/01/2022	022240	to cover pur	chase of extra textbooks.			
			A114-2110-500-0110 R	MC Tch RegSch Supplies	-190.95	
			A114-2110-480-0110 R	MC Tch RegSch Textbooks		190.95
04/14/2022	022257	To provide fu	unds for final book order for 2021-2022			
			A341-2610-400-0610 R	MHS Library Contr Svc	-20.84	
			A341-2610-500-0610 R	MHS Library Supplies		20.84

04/04/2022	022276	To pay for payroll office temporary clerk			
		A610-1330-400-0330 R	FIN Tax Collection Cont S	-1,342.76	
		A610-1310-400-0310 R	FIN BusAdmn Contr Svc		1,342.76
04/05/2022	022312	TO PROVIDE FUNDS FOR SUPPLY ORDER			
		A232-2110-468-0134 R	CR World Lang Membership	-235.81	
		A232-2110-500-0134 R	CR World Lang Supplies		235.81
04/05/2022	022322	TO PROVIDE FUNDS FOR INTERPRETER			
		A232-2110-500-0100 R	CR SchlSuppt Supplies	-83.00	
		A232-2110-400-0100 R	CR SchlSuppt Contr Svc		83.00
04/11/2022	022326	To provide funds for final book order.			
		A231-2610-400-0610 R	BR Library Contr Svc	-10.82	
		A231-2610-481-0610 R	BR Library Textbooks		10.82
04/05/2022	022334	To provide funds for pending order.			
		A113-2110-500-0100 R	JR SchlSuppt Supplies	-957.50	
		A113-2110-400-0100 R	JR SchlSuppt Contr Svc		957.50
04/05/2022	022351	TO COVER INSTRUMENT REPAIRS ON PO 4022-00549			
		A340-2110-500-0164 R	SHS Music Instr Supplies	-150.00	
		A340-2110-455-0164 R	SHS Music Instr Equip Rpr		150.00
04/06/2022	022395	To provide funds for AV equipment.	and the state of		
		A640-1620-400-0623 R	OM AV Contracted Services	-661,45	
		A640-1620-500-0623 R	OM AV Supplies		661.45
04/07/2022	022416	Moving funds from general supplies to textbooks for textbook pu	rchase		
		A341-2110-500-0100 R	MHS SchlSuppt Supplies	-907.80	
		A341-2110-480-0100 R	MHS SchiSuppt Textbooks		907.80
04/06/2022	022509	TO FUND SOURCES OF STRENGTH FUNDED BY DONATION BY F			
		A830-9060-800-0868 R	BEN Medicare Part B	-2,000.00	
		A520-2830-500-0830 R	PS Supplies & Materials	<b>_,</b>	2,000.00
04/06/2022	022512	TO FUND SAM PATCH FIELD TRIP FUNDED BY DONATION BY PT	· ·		_,
		A830-9045-800-0805 R	BEN Life Insurance	-2,450.00	
		A113-2110-403-0110 R	JR Tch RegSch Field Trips	,	2,450.00
04/07/2022	022520	To purchase table for classroom			,
		A115-2110-506-0100 R	PR Schl Suppt Copy Paper	-420.56	
		A115-2110-500-0100 R	PR SchlSuppt Supplies		420.56
04/07/2022	022531	TO SUPPLY FUNDS FOR 1ST AND 3RD GR LVL RDG LIB COLL SO			
		A117-2110-500-0100 R	TR SchlSuppt Supplies	-727.00	
		A117-2110-480-0110 R	TR Tch RegSch Textbooks		727.00
04/07/2022	022591	To provide funds for membership (for career internship/Juilie Wit	<del>-</del>		
		A440-2830-500-0833 R	SPSV CareerInt Supplies	-55.00	
		A440-2830-468-0833 R	SPSV CareerInt Membership		55.00
04/07/2022	022592	To cover cost of purchase of new library books for end of school	•		
		A115-2610-400-0610 R	PR Library Contr Svc	-788.00	
		A115-2610-500-0610 R	PR Library Supplies		788.00
04/07/2022	022593	to purchase a teacher resource download for high school WL tea			
		A511-2010-468-0034 R	STD WorldLang Membership	-15.00	
		A511-2010-500-0034 R	STD WorldLang Supplies		15.00
04/07/2022	022630	to cover cost of textbooks	2		
		A112-2110-500-0110 R	AC Tch RegSch Supplies	-4,500:00	
				• • •	

		A112-2110-480-0110 R	AC Tch RegSch Textbooks		4,500.00
04/07/2022	022640	TO FUND LIBRARY BOOK PURCHASES FUNDED BY PTSA DONA			r
		A830-9010-800-0800 R	BEN Employee Retirement	-2,000.00	
		A112-2610-500-0610 R	AC Library Supplies		2,000.00
04/11/2022	022646	To provide funds for library supplies.		·	
		A112-2610-400-0610 R	AC Library Contr Svc	-88.23	
		A112-2610-500-0610 R	AC Library Supplies		88.23
04/11/2022	022698	TO COVER THE COST OF CAITLIN SALERNO'S MAP WORKSHOP			
		A341-2110-500-0100 R	MHS SchlSuppt Supplies	-200.00	
		A341-2110-490-0100 R	MHS SchlSuppt BOCES		200.00
04/11/2022	022699	transfer funds for cafeteria chairs			
		A113-2110-403-0110 R	JR Tch RegSch Field Trips	-2,450.00	
		A113-2110-500-0100 R	JR SchlSuppt Supplies		2,450.00
04/28/2022	022700	TO PURCHASE SUPPLIES FOR YEAR END			
		A231-2110-500-0134 R	BR World Lang Supplies	-258.02	
		A231-2110-500-0143 R	BR HomeCar Supplies	-59.35	
		A231-2110-500-0152 R	BR English Supplies	-391.90	
		A231-2110-500-0100 R	BR SchlSuppt Supplies		709.27
04/11/2022	022712	TO PROVIDE FUNDS FOR PAPER ORDER			
		A232-2110-500-0100 R	CR SchlSuppt Supplies	-46.27	
		A232-2110-500-0134 R	CR World Lang Supplies	-94.58	
		A232-2110-506-0100 R	CR SchlSuppt Copy Paper		140.85
04/11/2022	022739	MOVING PREVIOUSLY TRANSFERRED FUNDS BACK TO WL FOR			
		A232-2110-500-0143 R	CR HomeCar Supplies	-84.28	
		A232-2110-500-0134 R	CR World Lang Supplies		84.28
04/11/2022	022819	funds moved to cover Libary pending PO for ALA book purchase.			
		A511-2010-465-0062 R	STD Library Trav Conf	-300.00	
		A511-2010-500-0062 R	STD Library Supplies		300.00
04/12/2022	022936	TO COVER COST OF PAVING, SEALING, AND CRACK FILLING TH			
		A640-1620-400-0625 R	OM Security Contr Svc	-90,000.00	
		A640-1620-418-0622 R	OM Utilities Electricity	-45,000.00	
		A640-1620-400-0620 R	OM Contracted Services		135,000.00
04/13/2022	023436	To cover the cost of replacement flooring throughout the District			
		A640-1620-164-0620 R	OM Maintenance/Custodial	-80,000.00	
		A640-1620-418-0622 R	OM Utilities Electricity	-75,000.00	
		A640-1620-420-0622 R	OM Utilities Natural Gas	-75,000.00	
	•	A640-1621-164-0621 R	OM Custodial Salary	-20,000.00	
		A640-1620-400-0620 R	OM Contracted Services		250,000.00
04/14/2022	023447	To provide funds for textbooks			
		A112-2110-500-0110 R	AC Tch RegSch Supplies	-32.47	
		A112-2110-480-0110 R	AC Tch RegSch Textbooks		32.47
04/27/2022	023883	To cover costs of retiree clocks.			
		A630-1480-465-0480 R	INF Travel and Conference	-153.12	
		A630-1480-500-0480 R	INF Supplies & Materials		153.12
04/27/2022	023897	For Nolan's rental items used at the District Budget Vote			
		A630-1480-465-0480 R	INF Travel and Conference	-189.68	
		A630-1480-466-0480 R	INF Mileage	-800.00	

		A630-1480-400-0480 R	INF Contracted Services		989.68
04/29/2022	023932	To provide more funds for mileage.			
		A640-1620-506-0620 R	OM Copy Paper	-300.00	
		A640-1620-466-0620 R	OM Mileage		300.00
04/29/2022	023970	YEAR END SUPPLIES			
		A231-2110-500-0100 R	BR SchlSuppt Supplies	-122.48	
		A231-2110-500-0113 R	BR Art Supplies		122.48
04/28/2022	023973	To cover costs of COVID testing	<b></b>		
		A830-9010-800-0800 R	BEN Employee Retirement	-1,500.00	
0.412012020	004000	A440-2815-400-0815 R	SPSV HealthSv SchPhys Con		1,500.00
04/29/2022	024030	transfer \$200 to cover Leah's membership	10.0	200.00	
		A113-2020-500-0020 R A113-2020-468-0020 R	JR Supr RegSch Supplies	-200.00	200.00
04/30/2022	024340		JR Supr RegSch Membership		200.00
04/30/2022	024340	To provide funds for negative budget codes A100-2110-173-0100 R	ES SahlSuppt OT/Eytra He	1.000.05	
		A112-2110-168-0100 R	ES SchlSuppt OT/Extra Hr AC SchlSuppt Clerk Subs	-1,098.85 -234.18	
		A113-2110-162-0100 R	JR SchlSuppt Para Salary	-2,553.39	
		A115-2110-121-0110 R	PR Tch RegSch 1-3	-2,555.39 -16,575.75	
		A117-2110-121-0167 R	TR PhysEd Tchr Salary	-7,760.35	
		A200-2110-173-0100 R	MS SchlSuppt OT/Extra Hr	-1,896.59	
		A231-2110-131-0158 R	BR Math Tchr Salary	-33,914.46	
		A231-2110-131-0165 R	BR Music Vocal Tchr Salar	-2,705.43	
		A231-2110-169-0100 R	BR SchlSuppt Para Subs	-6,452.76	
		A232-2815-173-0815 R	CR HealthSv OT/Extra Hr	-55.51	
		A300-2110-173-0100 R	HS SchlSuppt OT/Extra Hr	-1,477.90	
		A340-2110-131-0116 R	SHS Business Tchr Salary	-17,163.30	
		A340-2110-146-0100 R	SHS SchlSuppt InSv Paymts	-3,910.28	
		A340-2110-465-0100 R	SHS SchlSuppt Tray Conf	-1,962.99	
		A341-2855-139-0855 R	MHS Athletics-Other Emplo	-435.26	
		A610-1310-161-0310 R	FIN BusAdmn Clerk Salary	-5,746.27	
		A670-5510-176-0510 R	TRN Bus Drivr Sal-Field T	-19,089.43	
		A100-2110-466-0100 R	ES SchlSuppt Mileage		464.30
		A112-2110-161-0100 R	AC SchlSuppt Clerk Sal		4,958.44
		A112-2110-173-0100 R	AC SchlSuppt OT/Extra Hr		938.07
		A113-2110-161-0100 R	JR SchlSuppt Clerk Sal		4,855.58
		A113-2110-168-0100 R	JR SchlSuppt Clerk Subs		234.18
		A113-2110-173-0100 R	JR SchlSuppt OT/Extra Hr		111.72
		A114-2110-161-0100 R	MC SchlSuppt Clerk Sal		6,572.63
		A114-2110-162-0100 R	MC SchlSuppt Para Salary		540.22
		A114-2110-173-0100 R	MC SchlSuppt OT/Extra Hr		49.06
		A115-2110-123-0110 R	PR Tch RegSch 4-5		16,575.75
		A115-2110-146-0100 R	PR SchlSuppt InSv Paymts		233.07
		A115-2110-161-0100 R	PR SchlSuppt Clerk Sal		3,337.40
		A115-2110-162-0100 R	PR SchlSuppt Para Salary		978.00
		A115-2110-173-0100 R	PR SchlSuppt OT/Extra Hr		281.26
		A117-2110-123-0110 R	TR Tch RegSch 4-5		7,760.35
		A117-2110-146-0100 R	TR SchlSuppt InSv Paymts		269.87

	A610-1310-400-0310 R Total for Fund A - GENERAL FUND	FIN BusAdmn Contr Svc	-565,184.74	10.40 <b>565,184.74</b>
•	A550-2060-180-0060 R	DAT Supervisory/Technical		3,734.40
	A550-2060-161-0060 R	DAT Clerical/Secretarial		1,706.47
	A520-2830-161-0830 R	PS Clerk Salary	•	10,000.00
	A200-2855-137-0855 R	MS Athletics Coach Salary		5,821.00
	A113-2110-492-0100 R	JR SchlSuppt Print Svc		1,789.02
	A830-9020-800-0801 R	BEN Teachers Retirement	-10,000.00	
	A830-9010-800-0800 R	BEN Employee Retirement	-5,440.87	
	A610-1310-492-0310 R	FIN BusAdmn Print Servs.	-10.40	
	A231-2855-137-0855 R	BRMS Athletics Coach Sala	-5,821.00	
	A113-2110-123-0110 R	JR Tch RegSch 4-5	-1,789.02	
To provide fu	inds for negative budget codes	,	•	
	A670-5530-173-0530 R	TRN Overtime/Extra Hr		19,089.43
	A610-1310-421-0310 R	FIN BusAdmn Meeting Exp		17.27
	A610-1310-400-0310 R	FIN BusAdmn Contr Svc		59.00
	A610-1310-180-0310 R	FIN BusAdmn Sup/Tech Sal		5,670.00
	A341-2110-173-0100 R	MHS SchlSuppt OT/Extra Hr		910.50
	A341-2110-161-0100 R	MHS SchlSuppt Clerk Sal		110.02
	A341-2110-131-0152 R	MHS English Tchr Sal		1,972.74
	A340-2815-173-0815 R	SHS HealthSv OT/Extra Hr	4	55.51
	A340-2110-173-0100 R	SHS SchlSuppt OT/Extra Hr		567.40
	A340-2110-131-0121 R	SHS Acad Interv Salary Tc		15,190.56
<b>1</b> F.	A300-2110-466-0100 R	HS SchlSuppt Mileage		1,498.69
a.	A232-2110-173-0100 R	CR SchlSuppt OT/Extra Hr	•	1,896.59
	A232-2110-161-0100 R	CR SchlSuppt Clerk Sal		2,854.25
	A232-2110-145-0100 R	CR SchlSuppt Proctors		3,149.77
•	A231-2110-173-0100 R	BR SchlSuppt OT/Extra Hr		1,546.34
	A231-2110-161-0100 R	BR SchiSuppt Clerk Sal		2,998.36
	A231-2110-146-0100 R	BR SchlSuppt InSv Paymts		257.57
	A200-2855-139-0855 R	MS Athletics-Other Employ		435.26
	A117-2110-173-0100 R	TR SchlSuppt OT/Extra Hr		877.83
-	A117-2110-169-0100 R	TR SchlSuppt Para Subs	•	6,452.76
	A117-2110-162-0100 R	TR SchlSuppt Para Salary		1,035.17
	A117-2110-161-0100 R	TR SchlSuppt Clerk Sal		8,227.78

Director of Finance (money is available and allowable) Assistant Superintendent for Business Approval

Date of Treasurer's Report for BOE review

Date Completed

04/30/2022

024642

Person Completing

Lanue Revoter
D-T. Kenney

ay 04, 2000

5/10/22

### PITTSFORD CENTRAL SCHOOL DISTRICT

PITTSFORD, NEW YORK ..

### RECOMMENDATION FOR COMPETITIVE BID AWARD

TO:

Board of Education

FROM:

Darrin Kenney, Assistant Superintendent for Business

(Prepared by Leslie Pawluckie, Purchasing Agent)

BOE DATE:

May 24, 2022

TOPIC:

Athletic Apparel

Advertised Date:

April 20, 2022, The Daily Record

Bid Opening Date:

May 11, 2022

FUNDS:

2022-2023 Athletic Department Budget

**BE IT RESOLVED**, That the Board of Education of the Pittsford Central School District award a contract to the following vendor as low responsive bidder meeting specifications:

Item Bid		RECOMMENDED VENDOR		AMOUNT	
Athletic Apparel		ADPRO Sports	\$	40,348.50	
		TOTAL:	Ф.	40,348.50	

Comments: Contract period for the 22-23 Athletic Apparel bid is from date awarded by Board of Education through 6/30/23. The bid is recommended for award on a line item basis to the lowest responsive and responsible bidder meeting all required bid specifications. Awarded bidder offers discounts on various manufacturer product lines ordered throughout the year. Items ordered are identified on an ongoing basis by the Athletic Director. The bid was reviewed by Scott Barker, Athletic Director and Leslie Pawluckie, Purchasing Agent. Bid represents 15 items, with 13 being awarded.

Darrin Kenney, Assistant Superintendent for Business

### PITTSFORD CENTRAL SCHOOL DISTRICT

PITTSFORD, NEW YORK

#### RECOMMENDATION FOR COMPETITIVE BID AWARD

TO:

Board of Education

FROM:

Darrin Kenney, Assistant Superintendent for Business

(Prepared by Leslie Pawluckie, Purchasing Agent)

BOE DATE:

May 24, 2022

BID TITLE

22-23 Health Supplies

DATE ADVERTISED:

February 23, 2022, The Daily Record

DATE BID OPENING:

March 23, 2022

**FUNDS:** 

2022-2023 Budget, Athletic Department and Each Building

**BE IT RESOLVED**, That the Board of Education of the Pittsford Central School District award a contract to the following vendors as low responsive bidders meeting specifications.

ITEM BID	RECOMMENDED VENDOR	AMOUNT		
Nurse & Trainer	Collins Sports Medicine	\$	1,335.58	
Supplies	Diamond Drugs	\$	1,136.86	
	Henry Schein	\$	3,703.48	
	Medco	\$	764.33	
	Mercedes Medical	\$	82.45	
	Pacific Star Corporation	\$	897.16	
	School Health Corporation	\$	3,171.19	
	School Nurse Supply	\$	539.95	
	TOTAL:	\$	11,631.00	

Comments: 22-23 Health Supplies Bid runs from Board award date through January 31, 2023. Bid represents 248 items, with 234 items awarded. Bid responses were reviewed by Teresa Lattuca, District Standards Leader for School Nurses and Leslie Pawluckie, Purchasing Agent. Bid is recommended for award on a line item basis to the lowest responsive and responsible bidder meeting required specifications. Items purchased from this bid are identified on an ongoing basis by budget managers in the departments and schools.

Darrin Kenney, Assistant Superintendent for Business

### PITTSFORD CENTRAL SCHOOL DISTRICT

PITTSFORD, NEW YORK

#### RECOMMENDATION FOR COMPETITIVE BID AWARD

TO:

Board of Education

FROM:

Darrin Kenney, Assistant Superintendent for Business

(Prepared by Leslie Pawluckie, Purchasing Agent)

**BOE DATE:** 

May 24, 2022

BID TITLE

Physical Ed Supplies & Equipment DATE ADVERTISED: February 23, 2022 The Daily Record

DATE BID OPENING: March 23, 2022

**FUNDS:** 

2022-2023 Budget, Each Building

BE IT RESOLVED, That the Board of Education of the Pittsford Central School District award a contract to the following vendors as low responsive bidders meeting specifications.

ITEM BID	RECOMMENDED VENDOR	AMOUNT
Physical Ed Supplie	S	
	ADA Sports and Rackets	\$ 1,092.50
	The Prophet Corp (DBA:Gopher Sport)	\$ 7,182.38
	Pyramid Paper Company	\$ 515.95
	S&S Worldwide	\$ 433.92
	Varsity Brands Holding Co. (DBA: BSN Sports)	\$ 1,916.82
	TOTAL:	\$ 11,141.57

Comments: PE Supplies Bid runs from Board award date through May 31, 2023. Bid represents 62 items, with 60 awarded. Bid responses were reviewed by D. Bret Burrows (for Esther Marino, District Leader for Physical Education) and Leslie Pawluckie, Purchasing Agent. Bid is recommended for award on a line item basis to the lowest responsive and responsible bidder meeting required specifications. Vendors offered catalog discounts for items ordered during the 22-23 school year.

Darrin Kenney, Assistant Superintendent for Business

#### PITTSFORD CENTRAL SCHOOL DISTRICT

PITTSFORD, NEW YORK

RECOMMENDATION FOR COMPETITIVE BID AWARD

TO:

Board of Education

FROM:

Darrin Kenney, Assistant Superintendent for Business

(Prepared by Leslie Pawluckie)

BOE DATE:

May 24, 2022

TOPIC:

BOCES 2 Cooperative Natural Gas Supply RFB-2008-22

Date Advertised:

March 24, 2022, Democrat & Chronicle

Date of Bid Opening: April 28, 2022

Time of Bid Opening: 2:00 PM at BOCES 2

Source of Funds:

variation charges.

2022-2023 Budget: 640-1620-420-0622 & 670-5530-420-0530

BE IT RESOLVED, That the Board of Education of the Pittsford Central School District award a contract to the following vendor as low responsive bidder meeting specifications:

ITEM BID	RECOMMENDED VENDOR	AMOUNT					
NATURAL GAS	2022-2023 Budget	\$815,000.00					
	_	(Budgeted)					
SC-3 Accounts	Empire Natural Gas: Basis Rate = -\$0.3490 per						
SC-5 Accounts	Marathon Power LLC dba Mararthon Energy: Basis Rate = \$0.1220 per Decatherm						

<sup>\*</sup>Single Fixed Basis is cost of all charges associated with the purchase and transportation of gas to point of delivery.

At this time the NYMEX WACOG (New York Mercantile Exchange Weighted Average Cost of Gas) is not locked in. Mr. Baker, KB Marketing Associates, will monitor the gas market conditions to advise the NYMEX gas prices and various purchasing options available to keep the total price of gas to the Districts minimized. Final gas price will include NYMEX (New York Mercantile Exchange) commodity price, as well as any swing volume

Comments: The Boces 2 Cooperative Bid period is 07/01/22 - 06/30/23. Pittsford, as well as 13 other Districts and/or BOCES participated. The bids were reviewed by Wendy Vergamini, BOCES 2 Director of Procurement, and William A. Baker, KB Marketing Associates, BOCES 2 energy consultant.

Information: William A. Baker, KB Marketing Associates, recommendation letter states, "Marathon Energy. would best serve these districts with the lowest possible cost and meet the bid specifications for the SC-5 RG&E accounts" and "The bid submitted by Empire Natural Gas would best serve these districts with the lowest possible cost and meet the Bid Specification for the SC-3 RG&E accounts." Letter and Spreadsheet Analysis regarding bids received is attached.

Note: RG&E invoices delivery charges separately. These charges are not tied to the BOCES 2 bid in any manner.

Darrin Kenney, Assistant Superintendent for Business

	Spec	ial Class -	Math		01/07/2022	06/23/2022	15:1:1		1 1	Daily	39 mins			
05/13/20	22	488000	14:0	CSE	09		ndme <mark>nt -</mark> Agr Ieeting	eemen	it Class	sified		Speech or Lang Impairment	age Sutherland High School	
	Reco	mmended	Program/	Service	Start Date	End Date	Ratio	Frea.	Period		Duration			
			al Educati				Small Group			te davs	40 mins			
		arce Room		1011		06/23/2023	,		Daily		40 mins			
			Language	Arts		06/23/2023			Daily		40 mins			
	-	al Class -				06/23/2023			Daily		40 mins			
	-	al Class -				06/23/2023			Daily		40 mins			
	-	d Nursing				06/23/2023			Daily		15 mins			
		-	ge Therap	у	09/12/2022	06/23/2023	Small Group		Monthly	у	30 mins			
			ge Therap				Small Group		Monthly	•	30 mins			
	_	al Class		•		08/19/2022	-		Daily	•	6 hrs			
	Speed	ch and Lai	iguage Th	erapy	07/11/2022	08/19/2022	Small Group	2	Weekly		30 mins			
	_		am/Servio		Start Date		Ratio		Period		Duration			
			al Educati				Small Group	_	Alternat	te davs	40 mins			
	-	al Class				06/23/2023	•		Daily	-	40 mins			
	-		Language	Arts		06/23/2023			Daily		40 mins			
		al Class -				06/23/2023			Daily		40 mins			
	-	al Class -			09/07/2022	06/23/2023	15:1		Daily		40 mins			
			Social Stud	dies	09/07/2022	06/23/2023	15:2	1	Daily		40 mins			
	Skille	d Nursing	Services		09/12/2022	06/23/2023	Individual	3	Daily		15 mins			
	Speed	ch/Langua	ge Therap	y	09/12/2022	06/23/2023	Small Group	3	Monthly	y	30 mins			
	Speed	h/Langua	ge Therap	y	09/12/2022	06/23/2023	Small Group	6	Monthly	y	30 mins			
	Speci	al Class			07/11/2022	08/19/2022	12:1:1	1	Daily		6 hrs			
	Spece	ch and Lai	iguage Th	erapy	07/11/2022	08/19/2022	Small Group	2	Weekly		30 mins			
05/12/20:	າງ .	485837	9:5	Sub C	SE 04	Anni	ial Review		Class	ified		Other Health	Mendon Center Elementary	School
03/12/20.	22	463637	9.5	Suo C	SE 04	Aiiii	iai Keview		Class	meu			Wiendon Center Elementary	School
												Impairment		
	Reco	<u>mmended</u>	Program/	<u>Service</u>	Start Date	End Date	Ratio		Freq. P	eriod	<u>Duration</u>			
	Cons	ultant Tea	cher Servi	ces	09/07/2022	06/23/2023	Direct and In	direct	1 V	Veekly	2 hrs			
	Coun	seling			09/12/2022	06/23/2023	Small Group		1 Y	'early	10 hrs			
	Occu	pational T	herapy		09/12/2022	06/23/2023	Small Group		4 N	Aonthly	30 mins			
	Previ	ous Progr	am/Servic	<u>:e</u>	Start Date	End Date	Ratio		Freq. P	eriod	<b>Duration</b>			
	Cons	ultant Tea	cher Servi	ces	09/09/2021	06/23/2022	Direct and In	direct	1 V	Veekly	2 hrs			
	Coun	seling			09/13/2021	06/23/2022	Small Group			early				
		pational T	herapy				Small Group			-	30 mins			
		pational T					Small Group			-	30 mins			
0.5 (4.0 (0.0)		•		0.1.0			. •			-				
05/12/202	22	313974	15:2	Sub C	SE 10	Annı	ıal Review		Class	itied		Other Health	Sutherland High School	
												Impairment		
	Recor	mmended	Program/S	Scrvice	Start Date	End Date	Ratio		Frea. l	Period	<u>Duration</u>			
			cher Servi				Direct and In	ndirec	-	Weekly				
			eaching Se			06/23/2023			-		40 mins			
	11110g		outining De	11003	571011202Z	JUI 231 2023				- uniy	10 1111110			

Integrated Co-teaching Services Integrated Co-teaching Services Resource Room Program Resource Room Program  Previous Program/Service Integrated Co-teaching Services Resource Room Program  05/12/2022 318567 14:2 Sub Co	09/07/2022 06/23/2023 09/07/2022 06/23/2023 5:1 09/07/2022 06/23/2023 5:1 09/07/2022 06/23/2023 5:1  Start Date End Date Ratio 09/09/2021 06/23/2022 09/09/2021 06/23/2022 09/09/2021 06/23/2022 09/09/2021 06/23/2022 09/09/2021 06/23/2022 09/09/2021 06/23/2022 09/09/2021 06/23/2022 09/09/2021 06/23/2022 09/09/2021 06/23/2022 09/09/2021 06/23/2022	1 Daily 40 mins 6 Weekly 40 mins 1 Daily 40 mins 2 Weekly 40 mins Freq. Period Duration 1 Daily 40 mins 1 Daily 40 mins 1 Daily 40 mins 1 Daily 40 mins 6 Weekly 40 mins 1 Daily 40 mins 1 Daily 40 mins Classified	Other Health	Sutherland High School
51050, 1112 500	Review	Chassing	Impairment	bantonana Ing., bonoc.
Recommended Program/Service Integrated Co-teaching Services Integrated Co-teaching Services Integrated Co-teaching Services Resource Room Program Resource Room Program Special Class - English Previous Program/Service Consultant Teacher Services Consultant Teacher Services Consultant Teacher Services Special Class Special Class - English	Start Date         End Date         Ratio           09/07/2022         06/23/2023           09/07/2022         06/23/2023           09/07/2022         06/23/2023           09/07/2022         06/23/2023           09/07/2022         06/23/2023           09/07/2022         06/23/2023           09/07/2022         06/23/2023           Start Date         End Date           09/09/2021         06/23/2022           09/09/2021         06/23/2022           09/09/2021         06/23/2022           09/09/2021         06/23/2022           09/09/2021         06/23/2022           09/09/2021         06/23/2022           15:1           09/09/2021         06/23/2022           15:1:1	1 Weekly 1 hr		
05/13/2022 491746 12:9 CSE	08 Annual Review	Classified PP NR Within District Dual Enrollment	Autism	Student is Parentally Placed in a Nonpublic School
Recommended Program/Service Consultant Teacher Services Resource Room Program Counseling Speech/Language Therapy Previous Program/Service Consultant Teacher Services Counseling Speech/Language Therapy	09/07/2022       06/23/2023       Direct and Indirect         09/07/2022       06/23/2023       5:1         09/12/2022       06/23/2023       Individual         09/12/2022       06/23/2023       Small Group         Start Date       End Date       Ratio         12/13/2021       06/23/2022       Direct and Indirect	2 Weekly 30 mins 1 Weekly 30 mins 3 Monthly 30 mins Freq. Period Duration		
05/12/2022 486601 9:10 Sub C		Classified	Speech or Language Impairment	Mendon Center Elementary School
Recommended Program/Service Special Class - Language Arts Special Class - Math	09/07/2022 06/23/2023 15:1 1	Period Duration Weekly 3 hrs 45 mins Weekly 3 hrs 45 mins		

Counseling Speech/Language Therapy Previous Program/Service Resource Room Program Special Class - Math Counseling Speech and Language Therapy 05/03/2022 314871 15:3 Sub	09/12/2022       06/23/2023       Small Group 1       Yearly       10 hrs         09/12/2022       06/23/2023       Small Group 2       6 day cycle 30 mins         Start Date       End Date       Ratio       Freq. Period       Duration         09/09/2021       06/23/2022       5:1       1       Weekly       2 hrs         09/09/2021       06/23/2022       15:1       1       Daily       1 hr         09/13/2021       06/23/2022       Small Group 1       Yearly       10 hrs         09/13/2021       06/23/2022       Small Group 2       6 day cycle 30 mins         CSE       10       Reevaluation/Annual Review       Classified	Other Health Impairment	Mendon High School
Recommended Program/Service Consultant Teacher Services Integrated Co-teaching Services Integrated Co-teaching Services Integrated Co-teaching Services Special Class Previous Program/Service Integrated Co-teaching Services Special Class	Start Date         End Date         Ratio         Freq. Period         Duration           09/07/2022         06/23/2023         Direct and Indirect         3         Weekly 40 mins           09/07/2022         06/23/2023         1         Daily 40 mins           09/07/2022         06/23/2023         6         Weekly 40 mins           09/07/2022         06/23/2023         15:1         3         Weekly 40 mins           Start Date         End Date         Ratio         Freq. Period         Duration           09/09/2021         06/23/2022         1         Daily 40 mins           09/09/2021         06/23/2022         1         Daily 40 mins           09/09/2021         06/23/2022         1         Daily 40 mins           09/09/2021         06/23/2022         6         Weekly 40 mins           09/09/2021         06/23/2022         1         Daily 40 mins           09/09/2021         06/23/2022         6         Weekly 40 mins           09/09/2021         06/23/2022         1         Daily 40 mins           09/09/2021         06/23/2022         1         Daily 40 mins		
Recommended Program/Service Consultant Teacher Services Consultant Teacher Services Resource Room Program Counseling Speech/Language Therapy Previous Program/Service Consultant Teacher Services Consultant Teacher Services Consultant Teacher Services Special Class Counseling Speech/Language Therapy	Classified PP Within District Dual Enrollment	Other Health Impairment	Student is Parentally Placed in a Nonpublic School
Resource Room Program		Other Health Impairment	Mendon Center Elementary School

Occupational Therapy Previous Program/Service Consultant Teacher Services Resource Room Program Occupational Therapy Occupational Therapy	09/12/2022       06/23/2023       Small Group       2       Monthly 30 mins         Start Date       End Date       Ratio       Ereq.Period       Duration         09/09/2021       06/23/2022       Direct and Indirect 1       Weekly 2 hrs         09/09/2021       06/23/2022       5:1       1       Weekly 2 hrs         09/13/2021       06/23/2022       Small Group       2       Monthly 30 mins         09/13/2021       06/23/2022       Individual       2       Monthly 30 mins		
05/05/2022 486325 11:3 CSE	06 Reevaluation/Annual Classified Review	Other Health Barker F Impairment	Road Middle School
Recommended Program/Service Consultant Teacher Services Previous Program/Service Consultant Teacher Services	Start Date   End Date   Ratio   Freq. Period   Duration   09/07/2022   06/23/2023   Direct and Indirect   1   Weekly   2 hrs  Start Date   End Date   Ratio   Freq. Period   Duration   09/09/2021   06/23/2022   Direct and Indirect   1   Weekly   3 hrs		
05/13/2022 487103 7:1 Sub	CSE 01 Annual Review Classified	Speech or Language Jefferson Impairment	n Road Elementary School
Recommended Program/Service Speech and Language Therapy Previous Program/Service Speech and Language Therapy	Start Date   End Date   Ratio   Freq. Period   Duration   09/12/2022   06/23/2023   Small Group   2   6 day cycle   30 mins   Start Date   End Date   Ratio   Freq. Period   Duration   09/13/2021   06/24/2022   Small Group   2   6 day cycle   30 mins		
05/12/2022 485625 10:1 CSE	05 Initial Eligibility Classified Determination Meeting	Other Health Jefferson Impairment	n Road Elementary School
Consultant Teacher Services	Start Date End Date         Ratio         Freq.Period         Duration           09/07/2022 06/23/2023         Direct and Indirect1         Weekly         2 hrs 30 mins           09/07/2022 06/23/2023         Direct and Indirect1         6 day cycle1 hr           09/07/2022 06/23/2023         15:1         1 Daily         40 mins		
Consultant Teacher Services	Start Date         End Date         Ratio         Freq.Period         Duration           05/23/2022         06/23/2022         Direct and Indirect1         Weekly         2 hrs 30 mins           05/23/2022         06/23/2022         15:1         1 Daily         30 mins		
05/05/2022 315114 15:1 Sub	CSE 10 Annual Review Classified	Other Health Mendon Impairment	High School
Recommended Program/Services Consultant Teacher Services Integrated Co-teaching Services Integrated Co-teaching Services Special Class Special Class - Math Previous Program/Service Integrated Co-teaching Services Integrated Co-teaching Services Special Class	Start Date         End Date         Ratio         Freq. Period         Duration           09/07/2022         06/23/2023         Direct and Indirect         3         Weekly 40 mins           09/07/2022         06/23/2023         6         Weekly 40 mins           09/07/2022         06/23/2023         1         Daily 40 mins           09/07/2022         06/23/2023         15:1         1         Daily 40 mins           09/07/2022         06/23/2023         15:2         1         Daily 40 mins           Start Date         End Date         Ratio         Freq. Period         Duration           09/09/2021         06/23/2022         1         Daily 40 mins           09/09/2021         06/23/2022         6         Weekly 40 mins           09/09/2021         06/23/2022         15:1         1         Daily 40 mins           09/09/2021         06/23/2022         15:1         1         Daily 40 mins		

Special Class - Math Special Class - Social Studies	09/09/2021 06/23/2022 15 09/09/2021 06/23/2022 15		l Daily l Daily	40 mins 40 mins		
05/12/2022 315428 15:8 CS	E 11 Amendm	nent	Classified		Autism	Mendon High School
Recommended Program/Service	e Start Date End Date	Ratio Free	eq. Period	Duration		
Adapted Physical Education	09/07/2022 06/23/2023	Small Group 2	-	40 mins		
Adapted Physical Education	09/07/2022 06/23/2023	Small Group 3	•	40 mins		
Special Class	09/07/2022 06/23/2023	12:1: (3:1)	Daily	6 hrs		
Occupational Therapy	09/12/2022 06/23/2023	Small Group 6	Monthly			
Speech/Language Therapy	09/12/2022 06/23/2023	Individual 12	Monthly			
Special Class	07/11/2022 08/19/2022	12:1: (3:1) 3	Weekly			
Special Class	07/11/2022 08/19/2022	12:1: (3:1) 2	Weekly			
Occupational Therapy	07/11/2022 08/19/2022	Individual 1		30 mins		
Speech/Language Therapy	07/11/2022 08/19/2022	Individual 2	•	30 mins		
Previous Program/Service	Start Date End Date	Ratio Free	•	<u>Duration</u>		
Adapted Physical Education	09/07/2022 06/23/2023	Small Group 2	•	40 mins		
Adapted Physical Education	09/07/2022 06/23/2023	Small Group 3		40 mins		
Special Class	09/07/2022 06/23/2023	12:1: (3:1)		6 hrs		
Occupational Therapy	09/12/2022 06/23/2023	Small Group 6	Monthly			
Speech/Language Therapy	09/12/2022 06/23/2023	Individual 12	Monthly			
Special Class	07/11/2022 08/19/2022	12:1: (3:1) 1	•	6 hrs		
Occupational Therapy	07/11/2022 08/19/2022	Individual 1	•	30 mins		
Speech/Language Therapy	07/11/2022 08/19/2022	Individual 2	Weekly	30 mins		
05/06/2022 485767 17:8 CSF	E 12+ Reevalua Review	ation/Annual (	Classified		Autism	Mendon High School
Recommended Program/Service	Start Date End Date	Ratio Freq	q. Period	<u>Duration</u>		
Counseling	09/12/2022 06/23/2023	Individual 4	Monthly 3	30 mins		
Occupational Therapy	09/12/2022 06/23/2023	Individual 3	Monthly 1	30 mins		
Speech/Language Therapy	09/12/2022 06/23/2023	Individual 6	Monthly 3	30 mins		
Previous Program/Service	Start Date End Date	Ratio Freq	q. <u>Period</u>	<u>Duration</u>		
Counseling	09/13/2021 06/23/2022	Individual 4	Monthly 3	30 mins		
Occupational Therapy	09/13/2021 06/23/2022	Individual 3	Monthly 3			
Speech/Language Therapy	09/13/2021 06/23/2022	Individual 6	Monthly 3	30 mins		
05/13/2022 487198 10:7 Sub	CSE 06 Annual F	Review (	Classified		Other Health Impairment	Calkins Road Middle School
Recommended Program/Service	Start Date End Date Ra	tio F	Freq. Period	Duration		
Consultant Teacher Services	09/07/2022 06/23/2023 Dis		_			
Consultant Teacher Services	09/07/2022 06/23/2023 Dis		•			
Consultant Teacher Services	09/07/2022 06/23/2023 Dis		-			
Consultant Teacher Services	09/07/2022 06/23/2023 Dis					
Special Class	09/07/2022 06/23/2023 15:		l Daily			
<u>Previous Program/Service</u>	Start Date End Date Ra		Freq. Period			
Consultant Teacher Services	09/09/2021 06/23/2022 Dia			· · · · · · · · · · · · · · · · · · ·		
* A SENTE STORY CONTROL CONTRO			,	to mortion the Order streams or mortion between training one arrangement also remains and a	The second secon	

	Consultant Tea Special Class	cher Servic		09/14/2021 06 09/09/2021 06			rect 1	Weekl Daily	-		
05/12/202	2 485680	14:6	Sub CS	E 10	Reevalu Review	ation/Annual	(	Classified		Other Health Impairment	Sutherland High School
	Recommended Integrated Co-to Integrated Co-to Integrated Co-to Resource Room Special Class - Previous Progr Integrated Co-to Integrated Co-to Resource Room Special Class - Special Class - Integrated Co-to Resource Room	eaching Sereaching Ser	rvices rvices rvices	Start Di 09/07/20 09/07/20 09/07/20 09/07/20 09/07/20 Start Di 09/09/20 09/09/20	ate         End D           22         06/23/2           22         06/23/2           22         06/23/2           22         06/23/2           22         06/23/2           22         06/23/2           21         06/23/2           21         06/23/2           21         06/23/2           21         06/23/2           21         06/23/2           21         06/23/2           21         06/23/2           21         06/23/2	2023 2023 2023 2023 5:1 2023 15:2 <b>Ratio</b> 2022 2022 2022 5:1 2022 15:2	1 1 6 1 1 <b>Freq.</b> 1 1	Daily Daily Weekly Daily Daily Period Daily Daily Daily Daily Daily	Duration 40 mins 40 mins 40 mins 40 mins 40 mins 40 mins Duration 40 mins 40 mins 40 mins 40 mins	шраппец	
04/12/2022	Special Class - 5 2 490889	7:6	CSE	09/09/20 03	21 06/23/2 Annual I			•		Speech or Language Impairment	Student is Parentally Placed in a Nonpublic School
	Recommended Occupational T Occupational T Speech/Langua Previous Progr Occupational T Occupational T Speech/Langua	herapy herapy ge Therapy <u>am/Service</u> herapy herapy	2	Start Date 09/12/2022 09/12/2022 09/12/2022 Start Date 09/09/2021 09/09/2021 09/08/2021	End Date 06/23/2023 06/23/2023 06/23/2023 End Date 06/10/2022 06/10/2022 06/10/2022	Ratio Small Group Small Group Individual Ratio Small Group Small Group Individual	3 3 3 Freq 3	Period  Monthly  Monthly  Monthly  Period  Monthly  Monthly  Monthly	30 mins 30 mins  Duration 30 mins 30 mins		
05/10/2022	2 489694	9:2	CSE	04	Reevalua Review	ation/Annual	C	Classified		Other Health Impairment	BOCES: Bird/Morgan Campus Enhanced
	Recommended Special Class Counseling Special Class Counseling Previous Progre Special Class Counseling Counseling Counseling Special Class Counseling Nursing Service Special Class Counseling	am/Service		Start Date 09/07/2022 09/07/2022 09/07/2022 07/07/2022 Start Date 01/10/2022 01/10/2022 01/10/2022 01/10/2022 07/05/2021	06/24/2022 06/24/2022	Small Group Individual 6:1:1 Individual Ratio 6:1:1 Small Group Individual	1 p 1 1 5 1 <u>Free</u> 1	Daily Weekly Weekly Weekly Weekly  Period Daily Weekly Weekly	30 mins  Duration 6 hrs 30 mins 30 mins 15 mins 6 hrs		

05/02/2022 317909 14:0 CSE	09 Annual Review	Classified	Other Health Impairment	Mendon High School
Recommended Program/Service Consultant Teacher Services Integrated Co-teaching Services Integrated Co-teaching Services Special Class Audiological Evaluation Speech/Language Therapy Previous Program/Service Consultant Teacher Services Consultant Teacher Services Special Class Audiological Evaluation Speech/Language Therapy	09/07/2022       06/23/2023       Direct and Indirect         09/07/2022       06/23/2023         09/07/2022       06/23/2023         09/07/2022       06/23/2023         09/12/2022       06/23/2023         109/12/2022       06/23/2023         109/12/2022       06/23/2023         109/09/2021       06/23/2023         109/09/2021       06/23/2022         109/09/2021       06/23/2022         109/13/2021       06/23/2022         109/13/2021       06/23/2022         109/13/2021       106/23/2022         109/13/2021       106/23/2022         109/13/2021       106/23/2022         109/13/2021       106/23/2022         109/13/2021       106/23/2022         109/13/2021       106/23/2022         109/13/2021       106/23/2022         109/13/2021       106/23/2022         109/13/2021       106/23/2022         109/13/2021       106/23/2022         109/13/2021       106/23/2022         109/13/2021       106/23/2022         109/13/2021       109/13/2021         109/13/2021       109/13/2021         109/13/2021       109/13/2021         109/13/2021 <td< td=""><td>3 Weekly 40 mins 3 Weekly 40 mins 1 Daily 40 mins 1 Yearly 1 hr 3 Monthly 30 mins  Freq. Period Duration 1 Weekly 4 hrs</td><td></td><td></td></td<>	3 Weekly 40 mins 3 Weekly 40 mins 1 Daily 40 mins 1 Yearly 1 hr 3 Monthly 30 mins  Freq. Period Duration 1 Weekly 4 hrs		
04/29/2022 487291 11:4 Sub		Classified	Learning Disability	Calkins Road Middle School
Recommended Program/Service Consultant Teacher Services Special Class Previous Program/Service Consultant Teacher Services Special Class	09/07/2022 06/23/2023 Direct and Indirect I 09/07/2022 06/23/2023 15:1 I	req. Period Duration  Weekly 2 hrs Daily 39 mins req. Period Duration  Weekly 2 hrs 6 day cycle 30 mins		
04/27/2022 316321 13:2 Sub 6	CSE 08 Recvaluation/Annual Review	Classified	Speech or Language Impairment	Calkins Road Middle School
Recommended Program/Service Consultant Teacher Services Consultant Teacher Services Special Class Special Class - English Special Class - Math Speech/Language Therapy Previous Program/Service Consultant Teacher Services Consultant Teacher Services Special Class Special Class Special Class - English Special Class - Math Speech/Language Therapy	09/07/2022 06/23/2023 Direct and Indirect 09/07/2022 06/23/2023 Direct and Indirect 09/07/2022 06/23/2023 15:1 09/07/2022 06/23/2023 15:1:1 09/07/2022 06/23/2023 15:1:1 09/12/2022 06/23/2023 Small Group  Start Date End Date Ratio 09/09/2021 06/23/2022 Direct and Indirect 09/09/2021 06/23/2022 Direct and Indirect 09/09/2021 06/23/2022 15:1:1 12/10/2021 06/23/2022 15:1:1 09/09/2021 06/23/2022 15:1:1 09/09/2021 06/23/2022 Small Group	1 Weekly 2 hrs 1 Daily 39 mins 1 Daily 39 mins 1 Daily 39 mins 6 Monthly 30 mins Freq. Period Duration 1 Weekly 2 hrs 1 Weekly 2 hrs 1 Daily 39 mins 1 Daily 39 mins 1 Daily 39 mins 1 Daily 39 mins 2 Weekly 30 mins		
05/05/2022 491417 10:11 CSE	06 Initial Eligibility Determination Meeting	Classified	Learning Disability	Barker Road Middle School
Recommended Program/Service	Start Date End Date Ratio	Freq. Period Duration	Makanturi oran karaba ki a 1444 yilka ki 1444 ki	instrument i disea e l'instance e e de l'alla de la collection de la marchine de la collection de l'alla de la

Consultant Teacher Services Consultant Teacher Services Special Class Counseling Previous Program/Service Consultant Teacher Services Consultant Teacher Services Special Class	09/07/2022       06/23/2023       Direct and Indirect And In	oct 1 Weekly 4 hrs 1 Daily 39 mins 1 Yearly 8 hrs Freq. Period Duration oct 1 Weekly 2 hrs		
05/02/2022 487999 6:7 CSE	02 Amendment - Agreeme No Meeting	ent Classified	Other Health Impairment	Jefferson Road Elementary School
Recommended Program/Service Special Class Counseling Occupational Therapy Occupational Therapy Physical Therapy Special Class Occupational Therapy Physical Therapy Speech and Language Therapy Previous Program/Service Special Class Counseling Occupational Therapy Occupational Therapy Physical Therapy	09/07/2022         06/23/2023         8:1+2           09/12/2022         06/23/2023         Small Group           09/12/2022         06/23/2023         Individual           09/12/2022         06/23/2023         Small Group           09/12/2022         06/23/2023         Individual           07/11/2022         08/19/2022         8:1:1           07/11/2022         08/19/2022         Small Group           07/11/2022         08/19/2022         Individual           07/11/2022         08/19/2022         Small Group           Start Date         End Date         Ratio           09/07/2022         06/23/2023         8:1+2           09/12/2022         06/23/2023         Small Group           09/12/2022         06/23/2023         Individual           09/12/2022         06/23/2023         Small Group           09/12/2022         06/23/2023         Small Group	2 Monthly 30 mins 2 Monthly 30 mins 4 Monthly 30 mins 1 Weekly 6 hrs 1 Weekly 30 mins 1 Weekly 30 mins 1 Weekly 30 mins 1 Weekly 30 mins 1 Daily 6 hrs 1 Yearly 10 hrs 2 Monthly 30 mins		
04/12/2022 489619 8:9 CSE	04 Reevaluation/Annual Review	Classified PP NR Within District Dual Enrollment	Speech or Language Impairment	Student is Parentally Placed in a Nonpublic School
Recommended Program/Service Speech and Language Therapy Previous Program/Service Speech and Language Therapy	09/12/2022 06/23/2023 Small Group	Freq. Period Duration		
05/09/2022 316559 16:8 Sub C	SE 12 Amendment - Agreemen No Meeting	ent Classified	Other Health Impairment	Sutherland High School
Recommended Program/Service Consultant Teacher Services Integrated Co-teaching Services Integrated Co-teaching Services Resource Room Program Counseling Previous Program/Service	Start Date         End Date         Ratio           09/07/2022         06/23/2023         Direct and Indirect and I	Freq. Period Duration  to 1 Weekly 2 hrs  1 Daily 40 mins  1 Daily 40 mins  1 Daily 40 mins  1 Daily 30 mins  Freq. Period Duration		

Consultant Teacher Services Resource Room Program Counseling	09/07/2022 06/23/2023 Direct and Indirect 09/07/2022 06/23/2023 5:1 09/12/2022 06/23/2023 Individual	<ul><li>Weekly 1 hr</li><li>Daily 40 mins</li><li>Yearly 30 mins</li></ul>		
05/05/2022 491217 10:3 Sub	CSE 05 Annual Review	Classified	Autism	Allen Creek Elementary School
Recommended Program/Services Consultant Teacher Services Counseling Services Occupational Therapy Speech/Language Therapy Previous Program/Service Consultant Teacher Services Resource Room Program Counseling Services Occupational Therapy Speech/Language Therapy Speech/Language Therapy	09/07/2022       06/23/2023       Direct and Indirect I         09/12/2022       06/23/2023       Small Group       1         09/12/2022       06/23/2023       Small Group       2         09/12/2022       06/23/2023       Small Group       2	Monthly 30 mins 6 day cycle 30 mins req. Period Duration Weekly 2 hrs Daily 30 mins Yearly 10 hrs Monthly 30 mins		
04/26/2022 318694 11:4 CSE	06 Reevaluation/Annual Review	Classified	Other Health Impairment	Barker Road Middle School
Recommended Program/Service Speech and Language Therapy Previous Program/Service Counseling Services Speech/Language Therapy	09/12/2022         06/23/2023         Small Group         3           Start Date         End Date         Ratio         Free           09/13/2021         06/23/2022         Small Group         40           09/13/2021         06/23/2022         Small Group         2	q. Period Duration  Monthly 30 mins q. Period Duration  Yearly 30 mins 6 day cycle 30 mins		
04/12/2022 487229 17:10 CSE	12 Annual Review	Classified PP NR Within District Dual Enrollment	Visual Impairment	Student is Parentally Placed in a Nonpublic School
Recommended Program/Service Orientation and Mobility Services Teacher of the Visually Impaired (Prep.) Teacher of Visually Impaired Previous Program/Service Orientation and Mobility Services Teacher of the Visually Impaired (Prep.) Teacher of Visually Impaired	s 09/07/2022 06/23/2023 Individu (Material 09/12/2022 06/23/2023 Individu 09/12/2022 06/23/2023 Individu 09/12/2022 06/23/2023 Individu Start Date End Date Ratio 09/13/2021 06/10/2022 Individu	ual2 Weekly 1 hr ual7 Weekly 45 mins Freq.Period Duration ual2 Monthly1 hr ual2 Weekly 1 hr		
05/12/2022 491529 17:7 CSE		Classified	Autism	Sutherland High School
Recommended Program/Service Adapted Physical Education Resource Room Program Special Class	09/07/2022 06/23/2023 Small Group 1 A 09/07/2022 06/23/2023 5:1 1 D	Period Duration Alternate days 40 mins Daily 40 mins Daily 40 mins		

Special Class - English Special Class - Math Special Class - Science Special Class - Social Studies Speech and Language Therapy Speech and Language Therapy Previous Program/Service Adapted Physical Education Resource Room Program Special Class - English Special Class - Math	09/07/2022       06/23/2023       15:2       1       Da         09/12/2022       06/23/2023       Small Group 6       Mc         09/12/2022       06/23/2023       Small Group 3       Mc         Start Date       End Date       Ratio       Freq. Pet         01/31/2022       06/23/2022       Small Group 3       We	illy 40 mins eekly 40 mins illy 40 mins onthly 30 mins onthly 30 mins riod Duration eekly 40 mins eekly 40 mins illy 40 mins	
Special Class - Math Special Class - Science Special Class - Social Studies Occupational Therapy Speech and Language Therapy Speech and Language Therapy	09/09/2021       06/23/2022       15:2       6       We         09/09/2021       06/23/2022       15:2       1       Da         09/13/2021       06/23/2022       Individual       1       Mc         09/13/2021       06/23/2022       Small Group       2       We	eekly 40 mins	
04/27/2022 313784 16:0 CSE  Previous Program/Service Speech and Language Therapy	Review	Declassified Support Services Autism  1. Period Duration  Monthly 30 mins	Mendon High School
Recommended Program/Service Counseling Speech and Language Therapy Previous Program/Service Counseling Speech and Language Therapy	Review           Start Date         End Date         Ratio         Free           09/12/2022         06/23/2023         Small Group         1           09/12/2022         06/23/2023         Small Group         1	Classified Other Health Impairment  Q. Period Duration Yearly 5 hrs Monthly 30 mins Q. Period Duration Yearly 10 hrs Weekly 30 mins	Barker Road Middle School
Recommended Program/Service Consultant Teacher Services Integrated Co-teaching Services Special Class Previous Program/Service Integrated Co-teaching Services Special Class	Start Date         End Date         Ratio         End Indirect         3           09/07/2022         06/23/2023         Direct and Indirect         3           09/07/2022         06/23/2023         3           09/07/2022         06/23/2023         15:1         2	Weekly 40 mins	Mendon High School
04/28/2022 312807 17:1 Sub C	CSE 12 Annual Review	Classified Other Health	Mendon High School

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Recommended Program/Services Consultant Teacher Services Resource Room Program Resource Room Program  Previous Program/Service Integrated Co-teaching Services Resource Room Program	Start Date         End Date         Ratio           09/07/2022         06/23/2023         Direct and Indirect           09/07/2022         01/27/2023         5:1           01/30/2023         06/23/2023         5:1           Start Date         End Date         Ratio           09/09/2021         06/23/2022           09/09/2021         06/23/2022           09/09/2021         06/23/2022           09/09/2021         06/23/2022           09/09/2021         06/23/2022           09/09/2021         06/23/2022           09/09/2021         06/23/2022           09/09/2021         06/23/2022	Freq. Period Duration  Weekly 40 mins  Weekly 40 mins  Weekly 40 mins  Freq. Period Duration  Daily 40 mins  Daily 40 mins  Daily 40 mins  Daily 40 mins  Weekly 40 mins  Daily 40 mins  Daily 40 mins  Meekly 40 mins  Daily 40 mins  Meekly 40 mins		
05/12/2022 488214 10:4 Sub	CSE 05 Annual Review	Classified	Learning Disability	Mendon Center Elementary School
Recommended Program/Services Consultant Teacher Services Resource Room Program Counseling Previous Program/Service Consultant Teacher Services Resource Room Program Counseling	09/07/2022       06/23/2023       Direct and Indirect         09/07/2022       06/23/2023       5:1         09/12/2022       06/23/2023       Small Group         Start Date       End Date       Ratio         09/09/2021       06/23/2022       Direct and Indirect         09/09/2021       06/23/2022       5:1	1 Weekly 1 hr 30 mins 1 Yearly 8 hrs Freq. Period Duration		
05/05/2022 315116 16:9 Sub	CSE 12 Reevaluation/Annual Review	Declassified Support Services	Other Health Impairment	Mendon High School
Recommended Program/Services Consultant Teacher Services Previous Program/Service Consultant Teacher Services Resource Room Program	Start Date         End Date         Ratio           09/07/2022         05/05/2023         Direct and Indirect           Start Date         End Date         Ratio           09/07/2022         06/23/2023         Direct and Indirect           09/07/2022         06/23/2023         5:1	Freq. Period Duration		
05/05/2022 316380 15:3 Sub	CSE 10 Reevaluation/Annual Review	Classified	Other Health Impairment	Mendon High School
Recommended Program/Services Consultant Teacher Services Integrated Co-teaching Services Integrated Co-teaching Services Integrated Co-teaching Services Special Class Previous Program/Service Integrated Co-teaching Services Integrated Co-teaching Services Integrated Co-teaching Services Integrated Co-teaching Services Special Class	Start Date         End Date         Ratio           09/07/2022         06/23/2023         Direct and Indirect and I	Freq. Period Duration  Weekly 40 mins  Daily 40 mins  Daily 40 mins  Daily 40 mins  Weekly 40 mins  Preq. Period Duration  Daily 40 mins		

04/29/2022 485116 14:2 Su	b CSE 09 Annual Review	Classified	Other Health Impairment	Mendon High School
Recommended Program/Service Consultant Teacher Services Integrated Co-teaching Service Integrated Co-teaching Service Integrated Co-teaching Service Special Class Previous Program/Service Consultant Teacher Services Consultant Teacher Services Special Class	09/07/2022 06/23/2023 Direct and Indirect of 09/07/2022 06/23/2023 09/07/2022 06/23/2023	3 Weekly 40 mins 4 Weekly 40 mins 5 Weekly 40 mins 1 Daily 40 mins Freq. Period Duration 1 Weekly 2 hrs		
05/03/2022 488860 7:7 CS	E 03 Reevaluation/Annual Review	Classified	Speech or Language Impairment	Thornell Road Elementary School
Recommended Program/Services Consultant Teacher Services Special Class - Language Arts Speech/Language Therapy Special Class Speech and Language Therapy Previous Program/Service Consultant Teacher Services Special Class - Language Arts Occupational Therapy Occupational Therapy Speech/Language Therapy	09/07/2022 06/23/2023 Direct and Indirect 1 09/07/2022 06/23/2023 15:1 1 09/12/2022 06/23/2023 Small Group 3 07/11/2022 08/19/2022 8:1:1 1 07/11/2022 08/19/2022 Small Group 2	Q.Period Duration  Weekly 2 hrs 30 mins  Daily 45 mins 6 day cycle30 mins  Daily 6 hrs  Weekly 30 mins  Q.Period Duration  Weekly 2 hrs 30 mins  Daily 40 mins  Monthly 30 mins  Monthly 30 mins  6 day cycle20 mins		
Recommended Program/Services Consultant Teacher Services Resource Room Program Resource Room Program Previous Program/Service Integrated Co-teaching Services	09/07/2022 06/23/2023 Direct and Indirect 09/07/2022 01/27/2023 5:1 01/30/2023 06/23/2023 5:1 Start Date End Date 09/09/2021 06/23/2022 Ratio	2 Weekly 40 mins 3 Weekly 40 mins Freq. Period Duration 1 Daily 40 mins	Autism	Mendon High School
Integrated Co-teaching Service: Resource Room Program Speech/Language Therapy	6 09/09/2021 06/23/2022 09/09/2021 06/23/2022 5:1 09/13/2021 06/23/2022 Small Group	1 Daily 40 mins 1 Daily 40 mins 1 Weekly 30 mins		
	CSE 08 Annual Review	Classified	Other Health Impairment	Barker Road Middle School
<u>Recommended</u> <u>Program/Service</u>	Start Date End Date Ratio Freq	Period <u>Duration</u>		

	Adapted Physical Education	09/07/2022 06/23/202	3 Small Group	1	Every Other Day	39 mins		
	Consultant Teacher Services	09/07/2022 06/23/202	3 Direct and Indirect	1	Weekly	2 hrs		
	Consultant Teacher Services	09/07/2022 06/23/202	3 Direct and Indirect	1	Weekly	3 hrs		
	Special Class	09/07/2022 06/23/202	3 15:1	1	Daily	39 mins		
	Previous Program/Service	Start Date End Date	Ratio	<u>Fre</u>	eq.Period	<b>Duration</b>		
	Adapted Physical Education	09/09/2021 06/23/202	2 Small Group	1	Every Other Day	39 mins		
	Consultant Teacher Services	09/09/2021 06/23/202	2 Direct and Indirect	1	Weekly	2 hrs		
	Consultant Teacher Services	09/09/2021 06/23/202	2 Direct and Indirect	1	Weekly	3 hrs		
	Special Class Speech/Language Therapy	09/09/2021 06/23/202 09/13/2021 06/23/202		<b>1</b> 1	Daily Weekly	39 mins 30 mins		
04/28/202	22 488454 14:1 Su	db CSE 09	Annual Review	, ,	Classified		Other Health Impairment	Sutherland High School
	Recommended Program/Service Integrated Co-teaching Service Resource Room Program  Previous Program/Service  Consultant Teacher Services  Consultant Teacher Services  Consultant Teacher Services  Consultant Teacher Services  Special Class	es 09/07/2022 06/23 es 09/07/2022 06/23 es 09/07/2022 06/23	/2023 /2023 /2023 /2023 /2023 5:1 Date Ratio /2022 Direct an /2022 Direct an /2022 Direct an /2022 Direct an	d Indire d Indire	1 Daily 1 Daily 6 Week 1 Daily 1 Daily Freq Perio ct 1 Week ct 1 Week ct 1 Week	40 mins ly 40 mins 40 mins 40 mins <b>d Duration</b> ly 1 hr ly 1 hr		
05/09/202	2 317480 15:7 Su	b CSE 10	Annual Review	,	Classified		Learning Disability	Sutherland High School
	Recommended Program/Service Integrated Co-teaching Service Integrated Co-teaching Service Resource Room Program Special Class - Math Special Class - Science Previous Program/Service Integrated Co-teaching Service Integrated Co-teaching Service Resource Room Program Special Class - Math Special Class - Science	s 09/07/2022 s 09/07/2022 09/07/2022 09/07/2022 09/07/2022 <u>Start Date</u> s 09/09/2021	06/23/2023 06/23/2023 06/23/2023 06/23/2023 06/23/2023 <b>End Date</b> 06/23/2022 06/23/2022 06/23/2022 06/23/2022	5:1 15:2 15:2	Daily Daily Daily Daily Freq. Period Daily Daily Daily Daily Daily	Duration 40 mins 40 mins 40 mins 40 mins		

05/02/20	22 488150 15:2 Sub	CSE 10	Annual Review		Classified		Learning Disability	Sutherland High School
	Recommended Program/Service Integrated Co-teaching Services Integrated Co-teaching Services Integrated Co-teaching Services Resource Room Program Special Class - Math	Start Date	22 06/23/2023 22 06/23/2023 22 06/23/2023 22 06/23/2023 5:1 22 06/23/2023 15:		Daily Weekly Daily Daily	Duration 40 mins 40 mins 40 mins 40 mins 40 mins		
	Previous Program/Service Integrated Co-teaching Services	<u>Start Dat</u> 09/09/202		atio Freq. 6		<u>Duration</u> 40 mins		
	Integrated Co-teaching Services	09/09/202	21 06/23/2022	1	Daily	40 mins		
	Resource Room Program Special Class - Math	09/09/202 09/09/202			,	40 mins 40 mins		
	Special Class - Social Studies	09/09/202			•	40 mins		
05/13/202	22 490027 6:7 Sub (	CSE 01	Annual Review	(	Classified		Speech or Language Impairment	Jefferson Road Elementary School
	Recommended Program/Service Speech/Language Therapy Speech/Language Therapy	Start Date         E           09/12/2022         00           09/12/2022         00	6/23/2023 Small Grou 6/23/2023 Individual	up 1	<b>Period</b> 6 day cycle 6 day cycle			
	Previous Program/Service Speech and Language Therapy	Start Date E 09/13/2021 00	<u>nd Date</u> <u>Ratio</u> 6/23/2022 Small Grou	_	<u>Period</u> 6 day cycle	<b>Duration</b> 30 mins		
03/24/202	22 314071 20:5 CSE	12+	Annual Review		Classified		Intellectual Disability	BOCES: University of Rochester
	Recommended Program/Service	Start Date En		Fre	eg. Period	<b>Duration</b>		
	Special Class Signing skills coach / interpreter Specch and Language Therapy Teacher of the Deaf/HH Special Class Signing skills coach / interpreter Speech/Language Therapy Teacher of the Deaf Services Previous Program/Service Special Class Signing skills coach / interpreter	09/07/2022 06/ 09/12/2022 06/ 09/12/2022 06/ 09/12/2022 06/ 07/07/2022 08/ 07/07/2022 08/ 07/07/2022 08/ Start Date 09/08/2021 06/	/23/2023 12:1:1 /23/2023 Individual /23/2023 Small Group /23/2023 Individual /17/2022 12:1:1 /17/2022 Individual /17/2022 Small Group /17/2022 Individual /17/2022 Individual /17/2022 Individual /17/2022 Ratio	1 1 1 0 6 1 3 1 1	Daily Daily Monthly Weekly Weekly Daily	4 hrs 6 hrs 30 mins 2 hrs 3 hrs 3 hrs 30 mins		

05/05/2022 491553 9:8 CSE	2 05 Annual Review	Classified	Learning Disability	Mendon Center Elementary School
Recommended Program/Service Special Class - Language Arts Special Class - Math Previous Program/Service Consultant Teacher Services Resource Room Program	09/07/2022 06/23/2023 15:1 09/07/2022 06/23/2023 15:1	Freq. Period Duration  Weekly3 hrs 45 mins  Weekly3 hrs 45 mins  Freq. Period Duration  Weekly3 hrs  Weekly3 hrs  Weekly2 hrs		
05/05/2022 315826 15:11 Sub	CSE 10 Annual Review	Classified	Other Health Impairment	Mendon High School
Recommended Program/Services Consultant Teacher Services Integrated Co-teaching Services Integrated Co-teaching Services Special Class Previous Program/Service Integrated Co-teaching Services Integrated Co-teaching Services Integrated Co-teaching Services Integrated Co-teaching Services Special Class Speech and Language Therapy	09/07/2022 06/23/2023 Direct and Indirect 09/07/2022 06/23/2023 09/07/2022 06/23/2023 15:1  Start Date End Date 09/09/2021 06/23/2022 09/09/2021 06/23/2022 09/09/2021 06/23/2022	Freq. Period Duration  3 Weekly 40 mins 6 Weekly 40 mins 1 Daily 40 mins 1 Daily 40 mins Freq. Period Duration 1 Daily 40 mins 1 Daily 30 mins 2 Monthly 30 mins		
05/06/2022 316369 13:0 Sub	CSE 08 Reevaluation/Annual Review	Classified	Other Health Impairment	Barker Road Middle School
Recommended Program/Services Consultant Teacher Services Consultant Teacher Services Special Class Counseling Previous Program/Service Consultant Teacher Services Consultant Teacher Services Special Class Counseling	Start Date         End Date         Ratio           09/07/2022         06/23/2023         Direct and Indirect and Indirect one           09/07/2022         06/23/2023         Direct and Indirect and Indirect one           09/07/2022         06/23/2023         Individual           Start Date         End Date         Ratio           09/09/2021         06/23/2022         Direct and Indirect and Indirect one           09/09/2021         06/23/2022         Direct and Indirect and           09/09/2021         06/23/2022         Direct and Indirect and           09/09/2021         06/23/2022         Individual	t 1 Weekly 2 hrs 1 Daily 39 mins 1 Yearly 5 hrs Freq. Period Duration t 1 Weekly 4 hrs	Impairmein	
05/11/2022 486857 13:12 Sub	CSE 09 Reevaluation/Annual Review	Classified	Other Health Impairment	Sutherland High School
Recommended Program/Services Integrated Co-teaching Services Integrated Co-teaching Services Integrated Co-teaching Services Resource Room Program Special Class - English Counseling	Start Date End Date 09/07/2022 06/23/2023 09/07/2022 06/23/2023 09/07/2022 06/23/2023 09/07/2022 06/23/2023 5:1 09/07/2022 06/23/2023 15:2 09/12/2022 06/23/2023 Small Group	Freq. Period Duration  1 Daily 40 mins  1 Daily 40 mins  6 Weekly 40 mins  1 Daily 40 mins  1 Daily 40 mins  20 Yearly 30 mins		

Consultant Teacher Services       09/09/2021       06/23/2022       Direct and Indirect       1       Weekly 2 hrs         Special Class       09/09/2021       06/23/2022       15:1       1       Daily       39 mins         Special Class - English       09/09/2021       06/23/2022       15:1:1       1       Daily       39 mins         Counseling       09/13/2021       06/23/2022       Small Group       20       Yearly       30 mins	
05/09/2022 486858 16:5 Sub CSE 11 Annual Review Classified Learning Disability Sutherland High School	
Recommended Program/Service Start Date End Date Ratio Freq. Period Duration	
Integrated Co-teaching Services 09/07/2022 06/23/2023 1 Daily 40 mins	
Integrated Co-teaching Services 09/07/2022 06/23/2023 6 Weekly 40 mins	
Resource Room Program 09/07/2022 06/23/2023 5:1 1 Daily 40 mins	
<u>Previous Program/Service</u> <u>Start Date</u> <u>End Date</u> <u>Ratio</u> <u>Freq.</u> <u>Period</u> <u>Duration</u>	
Integrated Co-teaching Services 09/09/2021 06/23/2022 1 Daily 40 mins	
Integrated Co-teaching Services 09/09/2021 06/23/2022 1 Daily 40 mins	
Integrated Co-teaching Services 09/09/2021 06/23/2022 6 Weekly 40 mins  Resource Room Program 09/09/2021 06/23/2022 5:1 1 Daily 40 mins	
Resource Room Program 09/09/2021 06/23/2022 5:1 1 Daily 40 mins	
05/03/2022 487990 7:2 CSE 02 Reevaluation/Annual Classified Autism Mary Cariola Children's C Review	Center
Recommended Program/Service Start Date End Date Ratio Freq. Period Duration	
Special Class 09/07/2022 06/23/2023 7:1:4 5 Weekly 5 hrs 30 mins	
Occupational Therapy 09/07/2022 06/23/2023 Individual 2 Weekly 30 mins	
Speech/Language Therapy 09/07/2022 06/23/2023 Individual 3 Weekly 30 mins	
Special Class 07/11/2022 08/19/2022 8:1:2 5 Weekly 5 hrs 30 mins	
Occupational Therapy 07/11/2022 08/19/2022 Individual 1 Weekly 30 mins	
Speech/Language Therapy 07/11/2022 08/19/2022 Individual 2 Weekly 30 mins	
Previous Program/Service Start Date End Date Ratio Freq. Period Duration	
Special Class         09/08/2021 06/23/2022 7:1:4         5         Weekly 5 hrs 30 mins           Occupational Therapy         09/08/2021 06/23/2022 Individual 2         Weekly 30 mins	
Occupational Therapy 09/08/2021 06/23/2022 Individual 2 Weekly 30 mins Physical Therapy 09/08/2021 06/23/2022 Individual 1 Weekly 30 mins	
Speech/Language Therapy 09/08/2021 06/23/2022 Individual 3 Weekly 30 mins	
Special Class 07/12/2021 08/20/2021 8:1:2 5 Weekly 5 hrs 30 mins	
Occupational Therapy 07/12/2021 08/20/2021 Individual 1 Weekly 30 mins	
Physical Therapy (Individual) 07/12/2021 08/20/2021 Individual 1 Weekly 30 mins	
Speech/Language Therapy 07/12/2021 08/20/2021 Individual 2 Weekly 30 mins	
05/09/2022 486211 14:5 Sub CSE 10 Annual Review Classified Learning Disability Sutherland High School	
Recommended Program/Service Start Date End Date Ratio Freq. Period Duration	
Integrated Co-teaching Services 09/07/2022 06/23/2023 1 Daily 40 mins	
Integrated Co-teaching Services 09/07/2022 06/23/2023 6 Weekly 40 mins	
Integrated Co-teaching Services 09/07/2022 06/23/2023 1 Daily 40 mins	
Resource Room Program 09/07/2022 06/23/2023 5:1 1 Daily 40 mins	

	Special Class - N Previous Progra Integrated Co-te. Integrated Co-te. Integrated Co-te. Resource Room I Special Class - N	am/Service aching Service aching Service aching Service Program	98 ( 98 ( 98 (	09/07/2022 Start Date 09/09/2021 09/09/2021 09/09/2021 09/09/2021 09/09/2021	06/23/2023 End Date 06/23/2022 06/23/2022 06/23/2022 06/23/2022 06/23/2022	15:2 <b>Ratio</b> 5:1 15:2	1 Freq. 1 6 1 1	Daily Period Daily Weekly Daily Daily Daily	40 mins  Duration  40 mins  40 mins  40 mins  40 mins  40 mins  40 mins		
04/29/20:	22 318557	12:1 Su	ıb CSE		Reevaluation/A Review	Annual		Classified		Traumatic Brain Injur	y Calkins Road Middle School
	Recommended Program/Servic	<u>e</u>	Start Dat	e End Date	Ratio	<u>F1</u>	req.Pe	<u>riod</u>	<u>Duration</u>		
	Adapted Physica	d Education	09/07/202	2 06/23/2023	Small Group	1	Ev Da	ery Other y	39 mins		
	Consultant Teach	her Services	09/07/202	2 06/23/2023	Direct and Indirect	1	W	ekly	2 hrs		
	Consultant Teach	her Services	09/07/202	2 06/23/2023	Direct and Indirect	1	W	eekly	2 hrs		
	Special Class		09/07/202	2 06/23/2023	15:1	1	Da	ily	39 mins		
	Special Class - E	•	09/07/202	2 06/23/2023	15:1:1	1	Da	-	39 mins		
	Special Class - M			2 06/23/2023		1	Da	-	39 mins		
	Special Class - R	-		2 06/23/2023		1	Da	ily	39 mins		
	Occupational Th			2 06/23/2023		3		onthly	30 mins		
	Occupational Th				Small Group	3	Mo	onthly	30 mins		
	Speech/Languag				Small Group	6	Mo	onthly	30 mins		
	Special Class - L			2 08/19/2022		2	We	ekly	1 hr		
	Special Class - M			2 08/19/2022		2	We	eckly	1 hr		
	Special Class - R	eading	07/11/202	2 08/19/2022	15:1	2	We	ekly	l hr		
	Previous Progra	m/Service	Start Dat	e End Date	Ratio Paris	<u>Fr</u>	eq.Pe	<u>riod</u>	<b>Duration</b>		
	Adapted Physica	l Education	09/09/202	1 06/23/2022	Small Group	3	6 d	ay cycle	40 mins		
	Consultant Teach	ner Services	09/09/202	1 06/23/2022	Direct and Indirect	1	W	ekly	1 hr		
	Consultant Teach	ner Services	09/09/202	1 06/23/2022	Direct and Indirect	1	Da	ily	2 hrs		
	Special Class			1 06/23/2022		1	Da	ily	30 mins		
	Occupational Th				Small Group	2		onthly	30 mins		
	Occupational Th				Small Group	4	Mo	nthly	30 mins		
	Speech/Language				Small Group	1		ay cycle	30 mins		
	Speech/Language	e Therapy			Small Group	1		ay cycle	30 mins		
	Special Class			1 08/20/2021		1	Da	-	6 hrs		
	Occupational The				Small Group	1		ekly	30 mins		
	Occupational The			08/20/2021		1		ekly	30 mins		
	Speech and Lang	suage Therapy	07/12/202	1 08/20/2021	Small Group	1	We	ekly	30 mins		
04/12/202	22 491246	8:12 CS	E	04 A	Annual Review		(	Classified I	PP NR Within District	Learning Disability	Student is Parentally Placed in a

Dual Enrollment

Nonpublic School

Recommended Program/Service	Start Date	End Date	Ratio	Freq.	<u>Period</u>	<u>Duration</u>
Consultant Teacher Services	09/07/2022	06/23/2023	Direct and Indirect	l	Weekly	3 hrs
Resource Room Program	09/07/2022	06/23/2023	5:1	1	Daily	40 mins
Occupational Therapy	09/12/2022	06/23/2023	Individual	3	Monthly	30 mins
Previous Program/Service	Start Date	End Date	Ratio	Freq.	<b>Period</b>	<u>Duration</u>
Previous Program/Service Consultant Teacher Services			Ratio Direct and Indirect		<u>Period</u> Weekly	
<del>-</del>	09/09/2021		Direct and Indirect			
Consultant Teacher Services	09/09/2021 09/09/2021	06/23/2022	Direct and Indirect 5:1		Weekly	2 hrs 30 mins

05/09/2022 316322 17:4 Sub CSE 12 Annual Review Classified

Other Health Sutherland High School Impairment

Recommended Program/Service	Start Date End Date	Ratio	Free	<u>,Period</u>	<u>Duration</u>
Consultant Teacher Services	09/07/2022 06/23/2023	Direct and Indirect	3	Weekly	40 mins
Consultant Teacher Services	09/07/2022 01/27/2023	Direct and Indirect	3	Weekly	40 mins
Resource Room Program	09/07/2022 06/23/2023	5 5:1	1	Every Other Day	40 mins
Counseling	09/12/2022 06/23/2023	Individual	10	Yearly	30 mins
Previous Program/Service	Start Date End Date	Ratio	Freq	.Period	<b>Duration</b>
Integrated Co-teaching Service	s09/09/2021 06/23/2022	<b>:</b>	1	Daily	40 mins
Integrated Co-teaching Service	s09/09/2021 06/23/2022	!	1	Daily	40 mins
Integrated Co-teaching Service	s09/09/2021 06/23/2022	!	6	Weekly	40 mins
Integrated Co-teaching Service	s09/09/2021 06/23/2022	!	1	Daily	40 mins
Resource Room Program	09/09/2021 06/23/2022	5:1	5	Weekly	40 mins
Counseling	09/13/2021 06/23/2022	! Individual	20	Yearly	30 mins

# Committee Recommendations for Board of Education Review with Details (May 24, 2022)

Meeting	Alt ID#	Age	Committee (	Grade Reasor	1		Decis	ion	Disability	Recommended School
05/03/2022 312802 17:2 Sub CSE 11		1 Reevalua	ition/Annual	Reviev	Declass	ified	Other Health Impairment	Mendon High School		
C	revious Progra Counseling peech and Lang		Start I 12/07/2 by 12/07/2	021 06/23/2022		1	Weekly	Duration 30 mins 30 mins		
)3/28/2022	489905	8:6	Sub CSE 0	2 Amendm	ent		Classifi	ed	Speech or Language Impairment	Park Road Elementary School
Sr Sr Sr Sr Sr Cc Sr Sr Sr Sr	pecial Class pecial Class - La pecial Class - M peech and Lang peech and Lang revious Progra onsultant Teach pecial Class pecial Class - La pecial Class - M peech and Lang	anguage Art ath uage Therap uage Therap m/Service arer Services anguage Art ath uage Therap	09/09/2021 ( s 03/28/2022 ( 01/03/2022 ( 09/03/2021 ( 09/03/2021 ( 09/09/2021 ( 09/09/2021 ( 01/03/2022 ( 09/03/2021 ( 01/03/2022 ( 09/03/2021 ( 01/03/2022 ( 09/09/2021 ( 09/09/2021 ( 09/	End Date Ratio 06/23/2022 15:1 06/23/2022 15:1 06/23/2022 Small C 06/23/2022 Small C 06/23/2022 Direct 06/23/2022 15:1 06/23/2022 15:1 06/23/2022 15:1 06/23/2022 Small C 06/23/2022 Small C	Group  Group  and Indirect  Group	Da   Da   6 0   Freq.Pe   Da   Al   Da   Da	ternate d ily ily lay cycle lay cycle <mark>riod</mark> ily ternate d	Duration ays 40 mins 1 hr 45 mins 30 mins 30 mins Duration 30 mins ays 40 mins 30 mins 45 mins 30 mins 45 mins 30 mins		
5/04/2022	487582	15:6	CSE 1	0 Amendm Meeting	ent - Agreen	nent No	Classifi	ed	Learning Disability	Sutherland High School
Re Sp Sp Sp Cc <u>Pr</u> Re Sp Sp Sp	ecommended P esource Room P pecial Class - Er pecial Class - M pecial Class - So pecial Class - So ounseling revious Program esource Room P pecial Class - En pecial Class - M pecial Class - M pecial Class - So ounseling	rogram nglish ath ience scial Studies n/Service rogram nglish ath ience	vice Start 1 09/09/2 09/09/2 09/09/2 09/09/2 09/09/2 12/03/2 Start 1 09/09/2 09/09/2 09/09/2 09/09/2 12/03/2	2021 06/23/2022 2021 06/23/2022	15:2 15:1 15:2 15:2 Individual <b>Ratio</b> 5:1 15:2 15:1	7 1 1 6 1 2 Freq. 7 1 1 6 1	Period Weekly Daily Daily Weekly Daily	Duration 40 mins		
05/05/2022	487873	8:9	CSE 0				Classifi	<del></del>	Speech or Language	Mendon Center Elementary School

#### Determination Meeting

Impairment

				Dotter with the same						mpanment		
	Recommended	l Program/S	<u>service</u>	Start Date	End Date	<u>Ratio</u>	<u>Fre</u>	<u>q. Period</u>	<b>Duration</b>			
	Speech/Langu	age Therapy	y	05/16/2022	2 06/23/202	2 Small Group	р 2	6 day cycle	30 mins			
05/02/20	22 490037	11:6	CSE	06	Amei	ndment		Classified	l	Speech or Language Impairment	Barker Road Middle School	
	Recommended	l Program/S	ervice	Start Date	End Date	Ratio		Freq. Period	Duration			
	Consultant Tea					Direct and Inc	direct	-				
	Special Class			09/09/2021			anoot	,	39 mins			
	Special Class -	Language A	Arts	09/09/2021				1 Daily	39 mins			
	Special Class -				06/23/2022			l Daily	39 mins			
	Counseling			09/13/2021	06/23/2022	Small Group		1 Yearly	10 hrs			
	Speech/Langua			09/13/2021	06/23/2022	Small Group		1 Weekly	30 mins			
	Speech/Langua	age Therapy	7	09/13/2021	06/23/2022	Small Group		2 Weekly	30 mins			
	Previous Prog	<u>ram/Servic</u>	<u>e</u>	Start Date	End Date	Ratio		Freq. Period	<u>Duration</u>			
	Consultant Tea	acher Servic	es	09/09/2021	06/23/2022	Direct and Inc	direct	1 Weekly	6 hrs			
	Special Class			09/09/2021	06/23/2022	12:1:1		1 Daily	39 mins			
	Special Class -		Arts	09/09/2021	06/23/2022	12:1:1		1 Daily	39 mins			
	Special Class -	Math		09/09/2021				1 Daily	39 mins			
				09/13/2021	06/23/2022	Small Group		1 Yearly	10 hrs			
	Counseling					<u>-</u>		•				
	Speech/Langua			09/13/2021		Small Group		1 Weekly	30 mins			
	_			09/13/2021		Small Group Small Group		1 Weekly	30 mins 30 mins			
4/12/20	Speech/Langua Speech/Langua			09/13/2021 09/13/2021	06/23/2022	-	······································	1 Weekly	30 mins	Other Health Impairment	Park Road Elementary School	
<del>1</del> /12/20	Speech/Langua Speech/Langua	age Therapy	, 	09/13/2021 09/13/2021	06/23/2022	Small Group		1 Weekly 2 Weekly	30 mins	Other Health Impairment	Park Road Elementary School	
4/12/20	Speech/Langua Speech/Langua	age Therapy 7:6	Sub C	09/13/2021 09/13/2021 CSE 02	06/23/2022 Amer	Small Group ndment	Freq	1 Weekly 2 Weekly	30 mins	Other Health Impairment	Park Road Elementary School	
1/12/20	Speech/Langua Speech/Langua 22 490054	age Therapy 7:6	Sub C	09/13/2021 09/13/2021 CSE 02	06/23/2022 Amer	Small Group  ndment	Freq	1 Weekly 2 Weekly Classified	30 mins  Duration	Other Health Impairment	Park Road Elementary School	
1/12/20	Speech/Langua Speech/Langua 22 490054 Recommended	7:6  Program/S	Sub C	09/13/2021 09/13/2021 CSE 02	06/23/2022 Amer  d Date Rai /23/2022 15:	Small Group ndment tio	Freq 1 1	1 Weekly 2 Weekly Classified	30 mins  Duration	Other Health Impairment	Park Road Elementary School	
W12/20	Speech/Langua Speech/Langua 22 490054  Recommended Special Class Special Class - Occupational T	7:6  Program/S  Language A	Sub Control of Control	09/13/2021 09/13/2021 CSE 02 Ctart Date En 9/09/2021 06/	Amer  d Date Rai /23/2022 15: /23/2022 15:	Small Group  ndment  tio 1	Freq 1 1 2	1 Weekly 2 Weekly Classified  Period Alternate day	30 mins  Duration vs 30 mins	Other Health Impairment	Park Road Elementary School	
W12/20	Speech/Langua Speech/Langua 22 490054  Recommended Special Class Special Class - Occupational T Occupational T	7:6  Program/S  Language A  Therapy  Cherapy	Sub Control of Control	09/13/2021 09/13/2021 CSE 02 Ctart Date En 9/09/2021 06/ 4/12/2022 06/ 9/13/2021 06/ 9/13/2021 06/	Amer  d Date Rate /23/2022 15:1/23/2022 Sm /23/2022 Sm	Small Group  ndment  tio 1 1 all Group all Group	1	1 Weekly 2 Weekly Classified  I.Period Alternate day Daily	Duration rs 30 mins 1 hr	Other Health Impairment	Park Road Elementary School	
W12/20	Speech/Langua Speech/Langua 22 490054  Recommended Special Class Special Class - Occupational T	7:6  Program/S  Language A  Therapy  Cherapy	Sub Control Sub Co	09/13/2021 09/13/2021 CSE 02 Ctart Date En 9/09/2021 06/ 4/12/2022 06/ 9/13/2021 06/ 9/13/2021 06/ tart Date En	Amer  d Date Rai /23/2022 15: /23/2022 Sm /23/2022 Sm d Date Rai	Small Group  dio  tio  1  lall Group  lall Group  lall Group	1 1 2 2 <b>Freq</b>	1 Weekly 2 Weekly Classified  I.Period Alternate day Daily Monthly	Duration rs 30 mins 1 hr 30 mins	Other Health Impairment	Park Road Elementary School	
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1/12/20	Speech/Langua Speech/Langua 22 490054  Recommended Special Class Special Class - Occupational T Occupational T Previous Progr Consultant Tea Special Class	7:6  Program/S  Language A Therapy Therapy ram/Service ther Service	Sub C  Sub C  Sub C  ServiceS  0  Arts 0 0 0 2 Sec 0 0	09/13/2021 09/13/2021 CSE 02 CEART Date En 9/09/2021 06/ 4/12/2022 06/ 9/13/2021 06/ 9/13/2021 06/ 9/09/2021 06/ 9/09/2021 06/	Amer  d Date Rai /23/2022 15: /23/2022 Sm /23/2022 Sm /23/2022 Sm /23/2022 Sm /23/2022 Sm /23/2022 Sm	Small Group  ndment  tio 1 1 all Group all Group tio rect and Indirect	1 1 2 2 <b>Freq</b>	1 Weekly 2 Weekly Classified  I.Period Alternate day Daily Monthly Monthly I.Period	Duration s 30 mins 1 hr 30 mins 30 mins Duration 3 hrs	Other Health Impairment	Park Road Elementary School	
1/12/20	Speech/Langua Speech/Langua 22 490054  Recommended Special Class Special Class - Occupational T Occupational T Previous Prog Consultant Tea Special Class Occupational T	7:6  Program/S  Language A Therapy	Sub C  Sub C  Sub C  ServiceS  O  Arts 0  0  0  2  S  S  O  O  O  O  O  O  O  O  O  O  O	09/13/2021 09/13/2021 CSE 02 Ctart Date En 9/09/2021 06/ 9/13/2021 06/ 9/13/2021 06/ 9/09/2021 06/ 9/09/2021 06/ 9/13/2021 06/ 9/13/2021 06/	Amer  d Date Rai /23/2022 15:: /23/2022 Sm /23/2022 Sm d Date Rai /23/2022 Dir /23/2022 Sm /23/2022 Sm	Small Group  dment  tio 1 1 all Group all Group tio rect and Indirect 1 all Group	1 1 2 2 <b>Freq</b> et1 1 2	1 Weekly 2 Weekly Classified  Alternate day Daily Monthly Monthly 1.Period 6 day cycle Alternate day Monthly	Duration s 30 mins 1 hr 30 mins 30 mins Duration 3 hrs s 30 mins 30 mins	Other Health Impairment	Park Road Elementary School	
<b>4</b> /12/20	Speech/Langua Speech/Langua 22 490054  Recommended Special Class Special Class - Occupational T Occupational T Previous Progr Consultant Tea Special Class	7:6  Program/S  Language A Therapy	Sub C  Sub C  Sub C  ServiceS  O  Arts 0  0  0  2  S  S  O  O  O  O  O  O  O  O  O  O  O	09/13/2021 09/13/2021 CSE 02 CEART Date En 9/09/2021 06/ 4/12/2022 06/ 9/13/2021 06/ 9/13/2021 06/ 9/09/2021 06/ 9/09/2021 06/	Amer  d Date Rai /23/2022 15:: /23/2022 Sm /23/2022 Sm d Date Rai /23/2022 Dir /23/2022 Sm /23/2022 Sm	Small Group  dment  tio 1 1 all Group all Group tio rect and Indirect 1 all Group	1 1 2 2 <b>Freq</b> et1 1	1 Weekly 2 Weekly Classified  I.Period Alternate day Daily Monthly Monthly I.Period 6 day cycle Alternate day	Duration s 30 mins 1 hr 30 mins 30 mins Duration 3 hrs s 30 mins	Other Health Impairment	Park Road Elementary School	
	Speech/Langua Speech/Langua 22 490054  Recommended Special Class Special Class Occupational Toccupational Toccupat	7:6  Program/S  Language A Therapy	Sub C  Sub C  Sub C  ServiceS  O  Arts 0  0  0  2  S  S  O  O  O  O  O  O  O  O  O  O  O	09/13/2021 09/13/2021 CSE 02 CART Date En 9/09/2021 06/ 4/12/2022 06/ 9/13/2021 06/ 9/13/2021 06/ 9/09/2021 06/ 9/09/2021 06/ 9/13/2021 06/ 9/13/2021 06/	Amer  d Date Rai /23/2022 15: /23/2022 Sm	Small Group  dment  tio 1 1 all Group all Group tio rect and Indirect 1 all Group	1 1 2 2 Freq et1 1 2 2	1 Weekly 2 Weekly Classified  I.Period Alternate day Daily Monthly Monthly I.Period 6 day cycle Alternate day Monthly Monthly Monthly Monthly Monthly	Duration s 30 mins 1 hr 30 mins 30 mins Duration 3 hrs s 30 mins 30 mins	Other Health Impairment  Learning Disability	Park Road Elementary School  Barker Road Middle School	
	Speech/Langua Speech/Langua 22 490054  Recommended Special Class Occupational T Occupational T Previous Prog Consultant Tea Special Class Occupational T Occupational T Occupational T	7:6  Program/S  Language A  Therapy	Sub Control Sub Co	09/13/2021 09/13/2021 CSE 02 CART Date En 9/09/2021 06/ 4/12/2022 06/ 9/13/2021 06/ 9/13/2021 06/ 9/09/2021 06/ 9/09/2021 06/ 9/13/2021 06/ 9/13/2021 06/	Amer  d Date Rai /23/2022 15: /23/2022 Sm	Small Group  dio  l l all Group all Group ect and Indirect all Group all Group all Group	1 1 2 2 Freq et1 1 2 2	1 Weekly 2 Weekly Classified  Learning Alternate day Daily Monthly Monthly Learning Alternate day Monthly Monthly Declassif	Duration s 30 mins 1 hr 30 mins 30 mins English Duration 3 hrs s 30 mins 30 mins 30 mins			
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Previous Program/Service S	Start Date End Date Ratio	Freq.Period <u>D</u> 1	uration .
Consultant Teacher Services (	09/09/2021 06/23/2022 Direct and Indirect	1 Weekly 4 h	hrs
Consultant Teacher Services (	09/09/2021 06/23/2022 Direct and	1 Weekly 2 h	hrs
Special Class 0	Indirect 09/09/2021 06/23/2022 15:1	1 Daily 39	9 mins
05/12/2022 489775 7:9 CSE	02 Initial Eligibility Determination Mee	Classified	Speech or Language Park Road Elementary School Impairment
Recommended Program/Service Consultant Teacher Services Speech/Language Therapy	Start Date         End Date         Ratio           05/23/2022         06/23/2022         Indirect           05/31/2022         06/23/2022         Small Group	1 Weekly 2 hr	
05/10/2022 491489 17:3 Sub	CSE 11 Amendment - Agree Meeting	ement No Classified	Other Health Impairment Sutherland High School
Recommended Program/Service Integrated Co-teaching Services Integrated Co-teaching Services Counseling Previous Program/Service Integrated Co-teaching Services Integrated Co-teaching Services Counseling	Start Date         End Date         Ratio           09/09/2021         06/23/2022         09/09/2021           09/13/2021         06/23/2022         Individual           Start Date         End Date         Ratio           09/09/2021         06/23/2022         09/09/2021           09/09/2021         06/23/2022         09/13/2021           09/13/2021         06/23/2022         Individual	1 Daily 40 m 1 Daily 40 m 1 Weekly 30 m Freq. Period Dura 1 Daily 40 m 1 Daily 40 m	nins nins ration nins nins
03/17/2022 318087 14:6 Sub (	CSE 09 Amendment - Agree Meeting	ement No Classified	Speech or Language Mendon High School Impairment
Recommended Program/Service Consultant Teacher Services Integrated Co-teaching Services Integrated Co-teaching Services Integrated Co-teaching Services Special Class Specch/Language Therapy Previous Program/Service Consultant Teacher Services Integrated Co-teaching Services Integrated Co-teaching Services Integrated Co-teaching Services Integrated Co-teaching Services Special Class Audiological Evaluation Speech/Language Therapy	Start Date         End Date         Ratio           09/09/2021         06/23/2022         Direct and Ind           09/09/2021         06/23/2022         Direct and Ind           09/09/2021         06/23/2022         5:1           03/21/2022         06/23/2022         Small Group           Start Date         End Date         Ratio           09/09/2021         06/23/2022         Direct and Ind           09/09/2021         06/23/2022         Direct and Ind           09/09/2021         06/23/2022         09/09/2021           09/09/2021         06/23/2022         15:1           09/13/2021         06/23/2022         15:1           09/13/2021         06/23/2022         15:1           09/13/2021         06/23/2022         15:1           09/13/2021         06/23/2022         15:1           09/13/2021         06/23/2022         5:1           09/13/2021         06/23/2022         5:1           09/13/2021         06/23/2022         5:1           09/13/2021         06/23/2022         5:1           09/13/2021         06/23/2022         5:1	irect 3 Weekly 40 r 1 Daily 40 r 1 Daily 40 r 1 Daily 40 r 1 Daily 40 r 2 Monthly 30 r Freq. Period Dur irect 3 Weekly 40 r 1 Daily 40 r	mins mins mins mins mins mins mins mins
04/26/2022 485965 10:7 CSE	04 Reevaluation/Annua	al Review Declassified S Services	Support Speech or Language Park Road Elementary School Impairment

	Previous Prog Speech/Langua	•	Start Date E		Freq Group 2	. Period 6 day cycle	Duration 30 mins		
04/01/20			Sub CSE 05	Amendmen		Classif		Other Health Impairment	Park Road Elementary School
	Recommended Consultant Tea Consultant Tea Counseling Previous Prog Consultant Tea Consultant Tea Consultant Tea Special Class Special Class - Counseling	icher Services icher Services ram/Service icher Services icher Services	09/09/2021 09/09/2021 09/13/2021 <b>Start Date</b> 09/09/2021 09/09/2021 09/09/2021 09/09/2021	06/23/2022 Direction of the control	et and Indirect et and Indirect I Group Let and Indirect et and Indirect	t 1 Dail t 1 Dail 40 Year Freq. Peri t 1 Dail t 1 Dail 1 Dail	od Duration y 1 hr y 1 hr ly 30 mins od Duration y 1 hr y 1 hr y 1 hr y 40 mins y 40 mins ly 30 mins		
05/05/20	22 314871	15:3	Sub CSE 09	Reevaluatio	n/Annual Re	view Classif	ied	Other Health Impairment	Mendon High School
	Recommended Integrated Co-t Integrated Co-t Integrated Co-t Special Class Previous Progr Integrated Co-t Integrated Co-t Integrated Co-t Integrated Co-t Integrated Co-t Integrated Co-t Special Class	eaching Service aching Service aching Service aching Service eaching Service aching Service achi	ces 09/09/2 ces 09/09/2 ces 09/09/2 ces 09/09/2 09/09/2  Start I ces 09/09/2 ces 09/09/2 ces 09/09/2	06/23/2022 06/23/2022 06/23/2022 06/23/2022 06/23/2022 06/23/2022 06/23/2022 06/23/2022 06/23/2022 06/23/2022 06/23/2022 06/23/2022 06/23/2022	1 1 1 6 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	eq. Period Daily Daily Weekly Daily eq. Period Daily Daily Uaily Weekly Daily Daily	40 mins  Duration 40 mins 40 mins 40 mins		
05/12/202	22 485625	10:1	CSE 04	Initial Eligib Determination	•	Classifi	ed	Other Health Impairment	Jefferson Road Elementary School
	Recommended Consultant Teac Special Class		vice Start Date Er 05/23/2022 06 05/23/2022 06	/23/2022 Direct a		req.Period 1 Weekly2 Daily 3	2 hrs 30 mins		·
05/11/202	22 486871	18:11 (	CSE 12	Annual Rev	lew	Classifi	ed	Other Health Impairment	BOCES: Enhanced Mental Health Support Program (e-START)
	Recommended Special Class Counseling Special Class Psychological C		09/08/202 09/08/202 09/08/202 07/05/202 07/05/202	1 06/24/2022 1 06/24/2022 1 08/13/2021	Ratio         E           6:1:1         1           Individual         1           6:1+1         1           Individual         1	Weekly Daily	Duration 3 hrs 40 mins 3 hrs 3 hrs 7 30 mins		

	Previous Progr	am/Service	<u>!</u>	Start Date	End Date	Ratio	Free	a. Period	Duration			
	Special Class	_	-	09/08/2021	06/24/202		1	Daily	3 hrs			
	Counseling			09/08/2021			1	•	40 mins			
	Special Class			07/05/2021			1	Daily	3 hrs			
	Psychological (	Counseling		07/05/2021			1	•	30 mins			
05/12/20	22 315428	15:8	CSE	10	Requeste	ed Review	<del></del>	Classifie		Autism	Mendon High School	
	Recommended	Program/So	ervice	Start Date	End Date	Ratio	Freq	. Period	Duration			
	Adapted Physic	al Educatio	n	05/12/2022	06/23/2022	Small Group		Weekly	20 mins			
	Special Class			09/08/2021	06/23/2022	12:1: (3:1)	1	Daily	6 hrs			
	Occupational T	herapy		09/13/2021	06/23/2022	Small Group	3	Monthly	30 mins			
	Occupational T			09/13/2021	06/23/2022	Small Group	3	Monthly				
	Speech/Langua	ge Therapy		09/13/2021	06/23/2022	Individual	2	Weekly	30 mins			
	Speech/Langua	ge Therapy		09/13/2021	06/23/2022	Small Group	1	Weekly	30 mins			
	Special Class				08/20/2021	12:1: (3:1)	1	Daily	6 hrs			
	Occupational Ti			07/12/2021	08/20/2022	Small Group	1	Weekly	30 mins			
	Physical Therap				08/20/2021	Small Group	1	Weekly	30 mins			
	Speech/Languag				08/20/2021		1	Weekly	30 mins			
	Speech/Languag			07/12/2021	08/20/2021	Small Group	2	Weekly	30 mins			
	Previous Progra			Start Date	End Date	Ratio	Freq	. Period	<b>Duration</b>			
	Adapted Physic				01/28/2022	Small Group		Weekly	40 mins			
	Adapted Physic	al Education	n		06/23/2022	Small Group	3	Weekly	40 mins			
	Special Class				06/23/2022	12:1: (3:1)	1	Daily	6 hrs			
	Occupational Th				06/23/2022	Small Group	3	Monthly	30 mins			
	Occupational Th			09/13/2021	06/23/2022	Small Group	3	Monthly	30 mins			
	Physical Therap	•		09/13/2021	06/23/2022	Small Group	3	Monthly	30 mins			
	Speech/Languag				06/23/2022	Individual	2	Weekly	30 mins			
	Speech/Languag	ge Therapy			06/23/2022	Small Group	2	Weekly	30 mins			
	Special Class				08/20/2021	12:1: (3:1)	1	Daily	6 hrs			
	Occupational Th				08/20/2022	Small Group		Weekly	30 mins			
	Physical Therap	•			08/20/2021	Small Group	1	Weekly	30 mins			
	Speech/Languag				08/20/2021		1	Weekly	30 mins			
	Speech/Languag	ge Therapy		07/12/2021	08/20/2021	Small Group	2	Weekly	30 mins			
04/06/202	22 315366	17:1	Sub C	SE 11	Amendm	ent		Classifie	d	Speech or Language	Sutherland High School	
								Ciaboliie	<b>.</b>	Impairment	Sundining High Bonoor	
	Recommended 1	Program/Se	rvice	Start Date En	d Date Ra	tio	Fr	ea. Period	<b>Duration</b>			
	Consultant Teac			09/09/2021 06/				_	40 mins			
	Integrated Co-te			09/09/2021 06/		or and mane	1		40 mins			
	Resource Room			09/09/2021 06/			3		40 mins			
	Resource Room			09/09/2021 06/			2		40 mins			
	Special Class - E			09/09/2021 06/			1		40 mins			
	Special Class - S	•	s	09/09/2021 06/			1	Daily	40 mins			
	Previous Progra			Start Date En			To-	•	Duration			
	Consultant Teac			09/09/2021 06/				_	40 mins			
			_			Andrio		com	· · · · · · · · · · · · · · · · · · ·	······································		

Integrated Co-teaching Services Resource Room Program Resource Room Program Special Class - English Special Class - Social Studies Speech/Language Therapy  04/28/2022 315222 16:6 CSE	09/09/2021       06/23/2022       1       Daily 40 mins         09/09/2021       06/23/2022       5:1       3       Weekly 40 mins         09/09/2021       06/23/2022       5:1       2       Weekly 40 mins         09/09/2021       06/23/2022       15:2       1       Daily 40 mins         09/09/2021       06/23/2022       15:2       1       Daily 40 mins         09/13/2021       06/23/2022       Small Group       1       Weekly 40 mins         10       Initial Eligibility       Classified	Other Health Impairment Mendon High School
	Determination Meeting	- · · · · · · · · · · · · · · · · · · ·
Recommended Program/Service Counseling	Start DateEnd DateRatioFreq. PeriodDuration05/09/202206/23/2022Individual1Weekly30 mins	
05/02/2022 318124 18:3 Sub	CSE 12 Reevaluation/Annual Review Classified	Other Health Impairment Sutherland High School
Recommended Program/Service Integrated Co-teaching Services Integrated Co-teaching Services Special Class - English Special Class - Social Studies Previous Program/Service Integrated Co-teaching Services Integrated Co-teaching Services Resource Room Program Special Class - English Special Class - Social Studies	Start Date         End Date         Ratio         Freq.         Period         Duration           09/09/2021         06/23/2022         1         Daily         40 mins           09/09/2021         06/23/2022         6         Weekly         40 mins           09/09/2021         06/23/2022         15:2         1         Daily         40 mins           09/09/2021         06/23/2022         15:1         1         Daily         40 mins           Start Date         End Date         Ratio         Freq.         Period         Duration           09/09/2021         06/23/2022         1         Daily         40 mins           09/09/2021         06/23/2022         6         Weekly         40 mins           10/22/2021         06/23/2022         5:1         1         Daily         40 mins           09/14/2021         06/23/2022         15:2         1         Daily         40 mins           09/09/2021         06/23/2022         15:2         1         Daily         40 mins           09/09/2021         06/23/2022         15:1         1         Daily         40 mins	
05/05/2022 491417 10:11 CSE	05 Initial Eligibility Classified Determination Meeting	Learning Disability Mendon Center Elementary School
Recommended Program/Service Resource Room Program Special Class - Reading	Start Date         End Date         Ratio         Freq. Period         Duration           05/16/2022         06/23/2022         5:1         1         6 day cycle         3 hrs           05/16/2022         06/23/2022         15:1         2         Weekly         45 mins	
04/14/2022 316376 13:9 CSE	07 Amendment Classified	Speech or Language Barker Road Middle School Impairment
Recommended Program/Service Consultant Teacher Services Special Class Special Class - English Special Class - Math Special Class - Reading Spech/Language Therapy Special Class Special Class Previous Program/Service	Start Date         End Date         Ratio         Freq. Period         Duration           09/09/2021         06/23/2022         Direct         1         Weekly         4 hrs           09/09/2021         06/23/2022         12:1:1         1         Daily         39 mins           09/09/2021         06/23/2022         15:1:1         1         Daily         39 mins           09/09/2021         06/23/2022         15:1         1         Alternate days         39 mins           09/13/2021         06/23/2022         Small Group         2         Weekly         30 mins           07/12/2021         08/06/2021         8:1:1         1         Daily         6 hrs           08/09/2021         08/20/2021         8:1:1         1         Daily         6 hrs           Start Date         End Date         Ratio         Freq. Period         Duration	

	Consultant Tea Special Class Special Class - Special Class - Special Class - Special Class Special Class Special Class	English Math Reading	09/09/2021 09/09/2021 09/09/2021 09/09/2021 09/13/2021 08/09/2021	06/23/2022 I 06/23/2022 I 06/23/2022 I 06/23/2022 I 06/23/2022 I 06/23/2022 S 08/20/2021 8	12:1:1 I 15:1:1 1 12:1:1 1 15:1 1 5mall Group 2 3:1:1 1		Weekly Daily Daily Daily Alternate days Weekly Daily Daily	4 hrs 39 mins 39 mins 39 mins 39 mins 30 mins 6 hrs 6 hrs	
04/14/202	22 316373	12:10	CSE 07		Eligibility nination Meet	ting	Classified	i	Other Health Impairment Calkins Road Middle School
	Recommended Special Class Counseling Previous Progr Tutor Support	am/Service	05/16/2022 05/16/2022 <u>Start Date</u> 09/09/2021	06/23/2022 1 06/23/2022 I	l5:1 l Individual 1 <u>Ratio</u> <u>F</u>	req.	<b>Period</b> Daily Weekly <mark>Period</mark> Alternate days	Duration 39 mins 30 mins Duration 39 mins	
05/02/202	22 487999	6:7	CSE 01	Amend Meetin	_	ment	t No Classified	i	Other Health Impairment Jefferson Road Elementary School
03/09/202	Recommended Special Class Counseling Occupational Ti Occupational Ti Physical Therap Speech and Lan Previous Progr Special Class Counseling Occupational Ti Occupational Ti Physical Therap Speech and Lan 2 313396	herapy herapy oy nguage Therap <b>am/Service</b> herapy herapy oy guage Therap	02/28/2022 09/13/2021 09/13/2021 05/02/2022 09/13/2021 oy 09/13/2021 Start Date 02/28/2022 09/13/2021 09/13/2021 09/13/2021 oy 09/13/2021	06/23/2022	Small Group Individual Small Group Matio 8:1+2 Small Group Individual Individual Small Group	1 2 2 4 4 2 Free 1 2 2 4	6 day cycle eq. Period Daily Yearly Monthly Monthly Monthly 6 day cycle	Duration 6 hrs 12 hrs 30 mins 30 mins 30 mins 30 mins	Other Health Immaigrant Sutherland High School
	Recommended Integrated Co-te Integrated Co-te Resource Room Counseling Speech/Language Previous Programment Integrated Co-te	Program/Service eaching Service eaching Service Program ge Therapy am/Service	ces 09/09/202 09/09/202 09/09/202 09/13/202 09/13/202 Start Dat	Amend  End Date  1 06/23/202: 1 06/23/202: 1 06/23/202: 1 06/23/202: 2 End Date 1 06/23/202:	Ratio  2  2  2  5:1  Individual  Small Grow Ratio	1 1 1 2 up 1	Daily Daily Daily Monthly Weekly ' <u>req.</u> <u>Period</u>	Duration 40 mins 40 mins 40 mins	Other Health Impairment Sutherland High School

	_	ated Co-torce rce Room	eaching Ser		09/09/2021 09/09/2021	06/23/2022 06/23/2022	5:1	1	Daily Daily	40 mins 40 mins		
	Couns		Tiogram		09/13/2021	06/23/2022	Individual	2	Monthly	·		
		U	ge Therapy		09/13/2021	06/23/2022	Small Group	-	Weekly			
/12/202	22	491529	17:7	Sub CSE	10	Amendm	ent		Classifie	d	Autism	Sutherland High School
	Recom	nmended	Program/Se	ervice	Start Date	End Date	Ratio	<u>Freq</u>	<u>Period</u>	<u>Duration</u>		
	Adapte	ed Physic	al Education	n	01/31/2022	06/23/2022	Small Group	3	Weekly	40 mins		
	Resour	rce Room	Program		09/09/2021	06/23/2022	5:1	7	Weekly	40 mins		
	Special	ıl Class - I	English		09/09/2021	06/23/2022	15:2	1	Daily	40 mins		
	Specia	ıl Class - I	Math		09/09/2021	06/23/2022	15:2	1	Daily	40 mins		
	Special	l Class - S	Science		09/09/2021	06/23/2022	15:2	6	Weekly	40 mins		
	Special	ıl Class - S	Social Studie	es	09/09/2021	06/23/2022	15:2	1	Daily	40 mins		
	Occupa	ational T	herapy		09/13/2021	06/23/2022	Individual	1	Monthly	30 mins		
	Speech	h and Lan	guage Ther	ару	09/13/2021	06/23/2022	Small Group	2	Weekly	40 mins		
	Speech	h and Lan	guage Ther	ару	10/18/2021	06/23/2022	Small Group	1	Weekly	40 mins		
	<u>Previo</u>	ous Progr	am/Service		Start Date	End Date	Ratio	Freq	Period	<b>Duration</b>		
	Adapte	ed Physic	al Education	n	01/31/2022	06/23/2022	Small Group	3	Weekly	40 mins		
	Resour	rce Room	Program		09/09/2021	06/23/2022	5:1	7	Weekly	40 mins		
	Special	l Class - I	English		09/09/2021	06/23/2022	15:2	1	Daily	40 mins		
	Special	l Class - I	<b>M</b> ath		09/09/2021	06/23/2022	15:2	1	Daily	40 mins		
	Special	l Class - S	Science		09/09/2021	06/23/2022	15:2	6	Weekly	40 mins		
	Special	l Class - S	Social Studie	s	09/09/2021	06/23/2022	15:2	1	Daily	40 mins		
	Occupa	ational Tl	nerapy		09/13/2021	06/23/2022	Individual	1	Monthly	30 mins		
	Speech	n and Lan	guage Ther	ару	09/13/2021	06/23/2022	Small Group	2	Weekly	40 mins		
	Speech	n and Lan	guage Ther	ару	10/18/2021	06/23/2022	Small Group	1	Weekly	40 mins		
/11/202	· · · ·	316273	12:7	Sub CSE	06	Amendm	omt		Classifie		O41 11- 14- 1	Barker Road Middle School

Recommended Program/Service	Start Date End Date	<u>Ratio</u>	Fre	q.Period	<u>Duration</u>
Consultant Teacher Services	09/09/2021 06/23/2022	Direct and Indirect	1	Weekly	2 hrs
Special Class	09/09/2021 06/23/2022	15:1	1	Daily	39 mins
Special Class - English	09/09/2021 06/23/2022	15:1:1	1	Daily	39 mins
Special Class - Math	09/09/2021 06/23/2022	15:1:1	1	Daily	39 mins
Special Class - Reading	09/09/2021 06/23/2022	15:1	1	Every Other Day	39 mins
Previous Program/Service	Start Date End Date	Ratio	Free	q.Period	<b>Duration</b>
Consultant Teacher Services	09/09/2021 06/23/2022	Direct and Indirect	1	Weekly	2 hrs
Special Class	09/09/2021 06/23/2022	15:1	1	Daily	39 mins
Special Class - English	09/09/2021 06/23/2022	15:1:1	1	Daily	39 mins
Special Class - Math	09/09/2021 06/23/2022	15:1:1	1	Daily	39 mins

	Specia	l Class - I	Reading	09/09	9/2021 06/23/	2022 15:1	1	Eve Day	ry Other	39 mins		
	-	-	ge Therap ge Therap	-	3/2021 06/23/ 3/2021 06/23/		-		ekly ekly	30 mins 30 mins		
04/27/202	22	313784	16:0	Sub CSF	E 10	Reevalua	ation/Annual l	Review	Declass Service	sified Support	Autism	Mendon High School
	Recom	mended	Program/	Service	Start Date	End Date	Ratio	Freq.	<b>Period</b>	<u>Duration</u>		
	-		iguage Th		04/27/2022	06/10/2022	Small Group	1	Monthl	y 30 mins		
			am/Servio	•	Start Date		Ratio		Period	<b>Duration</b>		
	Speech	and Lar	iguage Th	erapy	09/13/2021	06/10/2022	Small Group	1	Monthl	y 30 mins		
05/05/202	22 :	315116	16:9	Sub CSE	11	Reevalua	tion/Annual l	Review	Declass Service		Other Health Impairment	Mendon High School
	Recom	mended	Program/	Service	Start D	ate End D	ate Ratio	Freq.	<u>Period</u>	<b>Duration</b>		
	Integra	ted Co-te	eaching Se	ervices	05/05/20	06/23/		1	Daily	40 mins		
	Integra	ted Co-te	eaching Se	ervices	05/05/20	06/23/	2022	1	Daily	40 mins		
	<b>Previo</b>	<u>us Progr</u>	am/Servio	<u>ce</u>	Start D	ate End D	<u>ate Ratio</u>	Freq.	<u>Period</u>	<b>Duration</b>		
	•		eaching Se		09/09/20	06/23/	2022	1	Daily	40 mins		
			eaching Se	ervices	09/09/20			1	Daily	40 mins		
~~~	Resour	ce Room	Program		09/09/20	06/23/	2022 5:1	1	Daily	40 mins		
05/04/202	22 4	186743	14:9	CSE	09	Amendm Meeting	ent - Agreem	ent No	Classifi	ied	Other Health Impairment	Sutherland High School
	Recom	mended	Program/	<u>Service</u>	Start Date	End Date	<u>Ratio</u>	Freq	<u>Period</u>	<b>Duration</b>		
			eaching Se		09/15/2021			1	Daily	40 mins		
	-		eaching Se		09/15/2021			6	Weekly			
			eaching Se	ervices	09/15/2021			1	Daily	40 mins		
		ce Room   Class - I	Program		09/09/2021 09/15/2021	06/23/2022 06/23/2022		1	Daily Daily	40 mins 40 mins		
	Counse		viatii		09/13/2021			10	Yearly	30 mins		
		_	am/Servic	e	Start Date		Ratio		Period	Duration		
			aching Se		09/15/2021	•		1	Daily	40 mins		
	•		eaching Se		09/15/2021			6	Weekly			
	_		eaching Se		09/15/2021			1	Daily	40 mins		
			Program		09/09/2021			1	Daily	40 mins		
		Class - I	√lath		09/15/2021			1	Daily	40 mins		
···	Counse	ling	······································	····	09/13/2021	06/23/2022	2 Individual	10	Yearly	30 mins	kan Minister (1988 - 1980 kali da 1988 Antolekko (1981 kali kali da 1988 kan 1988 kan 1988 kan 1988 kan 1988 k	
05/11/202	22 4	86857	13:12	Sub CSE	08	Amendm	ent		Classifi		Learning Disability	Calkins Road Middle School
	Consul Consul	tant Teac tant Teac	Program/S cher Service cher Service cher Service	ces 09	9/09/2021 06	/23/2022 Dis	tio rect and Indire rect and Indire rect and Indire	ect 1	Week Week	d Duration ly 1 hr ly 2 hrs ly 2 hrs		

Š	Special Class			09/09/2021	06/23/2022	15:1	1	Daily	39 mins			
5	Special Class - Er	nglish		09/09/2021	06/23/2022	15:1:1	1	Daily	39 mins			
•	Counseling			09/13/2021	06/23/2022	Small Group	20	Yearly	30 mins			
]	<u> Previous Progra</u>	m/Service		Start Date	End Date	<u>Ratio</u>	Freq	. Period	<u>Duration</u>			
(	Consultant Teacl	ner Services		09/09/2021	06/23/2022	Direct and Indirect	1	Weekly	l hr			
(	Consultant Teacl	ner Services		09/09/2021	06/23/2022	Direct and Indirect	1	Weekly	2 hrs			
(	Consultant Teacl	ner Services		09/09/2021	06/23/2022	Direct and Indirect	1	Weekly	2 hrs			
5	Special Class			09/09/2021	06/23/2022	15:1	1	Daily	39 mins			
5	Special Class - Er	nglish	1	09/09/2021	06/23/2022	15:1:1	1	Daily	39 mins			
(	Counseling		+	09/13/2021	06/23/2022	Small Group	20	Yearly	30 mins			
29/2022	486627	11:1	Sub CS	E 05	Reeva	aluation/Annual Rev	iew I	Declassif	ied Support	Other Health Impairment	Jefferson Road Elementa	ry Scho

04/29/2022 486627 11:1 Sub CSE 05 Reevaluation/Annual Review Declassified Support Other Health Impairment Jefferson Road Elementary School Services

Recommended Program/Service	Start Date	End Date	Ratio	Freq.	Period	<b>Duration</b>
Speech/Language Therapy	04/29/2022	06/23/2022	Small Group	1	6 day cycle	30 mins
Previous Program/Service	Start Date	End Date	Ratio	Freq.	<b>Period</b>	<b>Duration</b>
Consultant Teacher Services	09/09/2021	06/23/2022	Direct and Indirect	1	Daily	1 hr
Counseling	09/13/2021	06/23/2022	Small Group	1	Yearly	10 hrs
Speech and Language Therapy	09/13/2021	06/23/2022	Small Group	1	6 day cycle	20 mins
Speech and Language Therapy	09/13/2021	06/23/2022	Small Group	1	6 day cycle	30 mins

### Committee Recommendations for Board of Education Review with Details

Meeting	Alt ID#	Age	Comm	ittee Grad	le Reasoi	ı		Dec	ision		Disability	Recommended School
05/04/2022	490335	5:2	CPSE	Presch	ool Reevalua	ation/Annual F	Review	/ Class	ified Preschool		Preschool Student with a Disability	Preschool Itinerant Services Only
Rec	ommended P	rogram/	Service_	Start Date	End Date	Ratio	Freq	. Period	<b>Duration</b>			
Spe	ech and Lang	guage Th	erapy	09/09/2021	05/06/2022	Individual	1	-	45 mins			
	ech and Lang				06/23/2022		1		30 mins			
-	ech and Lang					Small Group		•	30 mins			
	<u>vious Progra</u>				End Date	<u>Ratio</u>			<u>Duration</u>			
-	cial Education		nt Services			Small Group		Weekly				
	upational Th				02/11/2022		1		30 mins			
	upational Th			09/09/2021		Individual	1		30 mins 45 mins			
	ech and Lang ech and Lang			09/09/2021	06/23/2022	Individual	1		30 mins			
	ech and Lang ech and Lang					Small Group	-		30 mins			
04/26/2022	491985	2:10	CPSE			igibility Deterr		on Clas	sified Preschool/ inued EI	No Services	Preschool Student with a Disability	Preschool Itinerant Services Only
Rec	ommended P	rogram/	Service	Start Date	End Date	Ratio	Frea.	Period	<b>Duration</b>			
	sical Therapy			06/06/2022	06/23/2022	Individual			30 mins			
	ech and Lang		erapy	06/06/2022	06/23/2022	Individual	3	Weekly	30 mins			
05/10/2022		4:0	CPSE	Presch	ool Transfer No Mee		eemei	ıt Clas	sified Preschool		Preschool Student with a Disability	Preschool Itinerant Services Only
Rec	ommended P	rogram/	Service	Start Date	End Date	Ratio	Freq.	<u>Period</u>	<u>Duration</u>			
	cupational Th		_ <del>.</del>	05/02/2022	06/23/2022	Individual	1	Weekly	30 mins			
	upational Th			05/16/2022	06/23/2022	Small Group	1	Weekly	30 mins			
Spe	ech/Languag	e Therap	у	05/02/2022	06/23/2022	Small Group	1	•	30 mins			
Spe	ech/Languag	e Therap	у	05/02/2022	06/23/2022	Individual	2	Weekly	30 mins			
04/11/2022	491230	4:10	CPSE	Presch	iool Reevalu	ation Review		Clas	sified Preschool		Preschool Student with a Disability	Liberty Resources
Rec	commended F	rogram/	Service	Start Date	End Date	Ratio F	reg. P	eriod D	uration			
	cial Class	_			06/24/2022		_		hrs 30 mins			
-	sic Therapy					Small Group 1	V	Jeekly 30	mins			
	sic Therapy					Small Group 1		eekly 30				
	cupational Th					Small Group 1		eekly 30				
	cupational Th					Small Group 1		eekly 30				
	sical Therapy					Small Group 2		eekly 30				
	ech and Lang					Small Group 1		Veekly 30				
	ech and Lang	nuana Th	erany	09/08/2021	06/24/2022	Small Group 2	: V	Veekly 30	mins			

Special Class in an Integrated Settin	g 07/05/2021 08/13/202	21 12:1:1 5	Weekly 2 hrs 30 mins		
Music Therapy	07/05/2021 08/13/202		Weekly 30 mins		
Music Therapy	07/05/2021 08/13/202	-	Weekly 30 mins		
Speech and Language Therapy	07/05/2021 08/13/202	•	Weekly 30 mins		
Previous Program/Service	Start Date End Date	<del>-</del>	eq. Period Duration		
Special Class	09/08/2021 06/24/20	• ——	Weekly 2 hrs 30 mins		
Music Therapy	09/08/2021 06/24/202		Weekly 30 mins		
= ·	09/08/2021 06/24/202		Weekly 30 mins		
Music Therapy	09/08/2021 06/24/20		Weekly 30 mins		
Occupational Therapy	09/08/2021 06/24/20:	-	Weekly 30 mins		
Occupational Therapy	09/08/2021 06/24/20		Weekly 30 mins		
Physical Therapy		•	Weekly 30 mins		
Speech and Language Therapy	09/08/2021 06/24/20	_	Weekly 30 mins		
Speech and Language Therapy	09/08/2021 06/24/20	•	•		
Special Class in an Integrated Settin			Weekly 2 hrs 30 mins Weekly 30 mins		
Music Therapy	07/05/2021 08/13/20	•	•		
Music Therapy	07/05/2021 08/13/20	-	Weekly 30 mins		
Speech and Language Therapy	07/05/2021 08/13/20	21 Small Group 2	Weekly 30 mins		
/02/2022 489682 4:8 CPSE	Preschool Reev	aluation/Annual R	eview Classified Preschool	Preschool Student with a Disability	Rochester School for the Deaf
Decomposed Discours / Con-dec	Start Date End Date	Ratio Fre	eq. Period Duration		
Recommended Program/Service			— <b>-</b>		
Special Class	09/08/2021 06/24/2022		Weekly 6 hrs 30 mins		
Audiology Services	09/08/2021 06/24/2022		Weekly 15 mins		
Occupational Therapy	09/09/2021 05/06/2022		Weekly 30 mins		
Occupational Therapy	09/09/2021 05/06/2022		Weekly 30 mins		
Physical Therapy	09/09/2021 06/23/2022		Weekly 30 mins		
Speech and Language Therapy	09/08/2021 06/24/2022		Weekly 30 mins		
Speech and Language Therapy	05/09/2022 06/23/2022	-	Weekly 30 mins		
Speech/Language Therapy	09/09/2021 05/06/2022	•	Weekly 30 mins		
Teacher of the Deaf/HH	09/09/2021 05/06/2022		Weekly 30 mins		
Teacher of the Deaf/HH	05/09/2022 06/23/2022		Weekly 30 mins		
Previous Program/Service	Start Date End Date	Ratio Fre	eq. Period Duration		
Special Class	09/08/2021 06/24/2022	6:1:1 2	Weekly 6 hrs 30 mins		
Audiology Services	09/08/2021 06/24/2022	Individual 1	Weekly 15 mins		
Occupational Therapy	09/09/2021 06/23/2022	Individual 1	Weekly 30 mins		
Occupational Therapy	09/09/2021 06/23/2022	Small Group 1	Weekly 30 mins		
Physical Therapy	09/09/2021 06/23/2022	Individual 2	Weekly 30 mins		
	09/08/2021 06/24/2022	! Individual 2	Weekly 30 mins		
			Weekly 30 mins		
Speech and Language Therapy	09/09/2021 06/23/2022	Small Group 3	Meerly of ming		
Speech and Language Therapy Speech/Language Therapy	09/09/2021 06/23/2022 09/09/2021 06/23/2022		Weekly 30 mins		
Speech and Language Therapy Speech/Language Therapy Teacher of the Deaf/HH		2 Individual 3	· · · · · · · · · · · · · · · · · · ·		
Speech and Language Therapy Speech/Language Therapy Teacher of the Deaf/HH Special Class	09/09/2021 06/23/2022	2 Individual 3 6:1+1 3	Weekly 30 mins		
Speech and Language Therapy Speech/Language Therapy Teacher of the Deaf/HH Special Class Speech and Language Therapy	09/09/2021 06/23/2022 07/12/2021 08/20/2021 07/12/2021 08/20/2021	2 Individual 3 6:1+1 3 Individual 2	Weekly 30 mins Weekly 3 hrs Weekly 30 mins		
Speech and Language Therapy Speech/Language Therapy Teacher of the Deaf/HH Special Class	09/09/2021 06/23/2022 07/12/2021 08/20/2021	2 Individual 3 6:1+1 3 Individual 2 Individual 2	Weekly 30 mins Weekly 3 hrs		

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Mee	tino

	Disability
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			Program/S guage The		<u>Start Date</u> 05/23/2022	End Date 06/23/2022	<u>Ratio</u> Individual			<b><u>Duration</u></b> 30 mins		
05/04/202	22 4	491898	4:8	CPSE	Preschool Reevaluation/Annual Review Classified Preschool						Preschool Student with a Disability	Preschool Itinerant Services Only
	Special Occupa Speech Speech Previo Special Occupa Speech	I Educational Tin/Languan/Languan/Languan/Languan/Languan/Languan/Languan/Languan/Languan/Languan/Languan/Languan/Languan/Langua	nerapy ge Therap ge Therap ge Therap am/Servic on Itineran herapy ge Therap ge Therap	y y y y tee at Services y y	03/07/202 03/07/202 03/07/202 03/07/202 03/07/202 Start Dat 03/07/202 03/07/202 03/07/202	2 06/23/2022 2 06/23/2022 2 06/23/2022 2 06/23/2022 <b>End Date</b> 2 06/23/2022 2 06/23/2022 2 06/23/2022 2 06/23/2022	2 Individual 2 Individual 2 Individual 2 Individual Ratio 2 Individual 2 Individual 2 Individual 2 Individual 2 Individual 3 Individual	2 2 1 1 1 Freq 2 2 1	Weekly Weekly Weekly Weekly . Period Weekly Weekly Weekly	30 mins 30 mins 30 mins 30 mins  Turation 1 hr 30 mins 30 mins 30 mins		
05/05/202		1/Langua 491961	ge Therap 3:3	CPSE	03/07/202 Presch		2 Individual gibility Deter			sified Preschool	Preschool Student with a Disability	Preschool Itinerant Services Only
		ımended ational T	Program/s herapy	Service	Start Date 05/16/2022		<u>Ratio</u> Small Group			<b>Duration</b> 30 mins		
05/09/202	22 4	488945	4:5	CPSE	Presch	ool Reevalua	tion/Annual	Revie	w Clas	sified Preschool	Preschool Student with a Disability	Preschool Itinerant Services Only
	Speech Previo	n/Langua ous Progr	Program/S ge Therap am/Servic ge Therap	y c <u>e</u>	Start Date 02/28/2022 Start Date 02/28/2022	End Date 06/23/2022 End Date 06/23/2022	<u>Ratio</u> Individual <u>Ratio</u> Individual	2 Freq.	<u>Period</u>	Duration 30 mins Duration 30 mins		
05/11/202	22 4	491962	3:10	CPSE		Initial Eli Meeting	gibility Deter	minati	on Ineli	gible		
05/04/202	22 4	489367	4:8	CPSE	Presch	ool Reevalua	tion/Annual	Revie	w Clas	sified Preschool	Preschool Student with a Disability	Preschool Itinerant Services Only
Recommended Program/Service Occupational Therapy Speech and Language Therapy Speech and Language Therapy Previous Program/Service Occupational Therapy Speech and Language Therapy				Start Date 03/17/2022 03/17/2022 03/17/2022 Start Date 03/17/2022 03/17/2022	End Date 06/23/2022 06/23/2022 06/23/2022 End Date 06/23/2022 06/23/2022	Ratio Individual Individual Individual Ratio Individual Individual	2 1 1 Freq.	Weekly Weekly Weekly Period Weekly	Duration 30 mins 30 mins 30 mins Duration 30 mins 30 mins			

Only

Recommended Program/Service   Oscupational Therapy   Oscupational		Speech and La	nguage T	herapy	03/17/2022	06/23/2022	Individual	1	Weekly	30 mins			
Occupational Therapy   Og09/2012   O5/06/2022   Individual   1   Weekly   30 mins	05/06/202	22 489480	4:9	CPSE	Presch	ool Reevalua	tion/Annual	Revie	w Clas	sified Preschoo	ol		Preschool Itinerant Services Only
Speech and Language Therapy   0909/2021   06/23/2022   Individual   1   Weekly   30 mins		Recommended Program/Service			Start Date	End Date	Ratio	Freq	Period	<u>Duration</u>			
Speech and Language Therapy   0909/2021   06232/022   Individual   1   Weekly   30 mins		Occupational T	herapy		09/09/2021	05/06/2022	Individual	2	Weekly	30 mins			
Previous Program/Service   Occupational Therapy   Open 2021   Occupational Therapy		-							_				
Occupational Therapy   09/09/2021   06/23/2022   Individual   1   Weekly   30 mins		-	-						-				
Speech and Language Therapy   09/09/2012   06/23/2022   Individual   1   Weekly 30 mins   Speech and Language Therapy   09/09/2012   06/23/2022   Individual   1   Weekly 30 mins				<u>ice</u>		· · · · · · · · · · · · · · · · · · ·							
Speech and Language Therapy   O9/09/2012   O8/23/2012   Individual   1   Weekly 30 mins		-		<b></b>									
Speech and Language Therapy   07/1/2/2021   08/20/2021   Initial Eligibility Determination   Classified Preschool   Preschool Student with a Disability   Disab									_				
		•	~ ~						_				
												5 1 10 1 1 1 1 1 1 1	D 1 17:
Special Education Itinerant Services   O5/09/2022   O6/23/2022   O6/23/2022   Small Group   2   Weekly   1 hr	04/28/202	22 489538	4:2	CPSE	Presch		gibility Dete	rminat	ion Clas	sified Preschoo	ol		
Occupational Therapy		Recommended	Progran	n/Service	Start Date	End Date	Ratio	Fre	<u>q. Period</u>	<u>Duration</u>			
				ant Services	05/09/2022	2 06/23/2022	Individual	2		•			
Recommended Program/Service   Start Date   Speech/Language Therapy   09/09/2021   05/06/2022   Individual   2   Weekly   30 mins		Occupational 7	herapy		05/09/2022	2 06/23/2022	Small Grou	p 2	Weekl	y 30 mins			
Speech/Language Therapy	05/04/202	22 491398	5:3	CPSE	Presch	iool Reevalua	tion/Annual	Revie	w Dec	lassified			Preschool Itinerant Services Only
Speech/Language Therapy		Recommended	Progran	n/Service	Start Date	End Date	Ratio	Freq	Period	Duration			
Previous Program/Service   Start Date   End Date   Ratio   Freq.   Period   Duration   30 mins										30 mins			
Speech/Language Therapy			-	= :	Start Date	End Date			•				
05/16/2022 490132 3:4 CPSE Initial Eligibility Determination Ineligible Meeting  05/16/2022 488671 5:2 CPSE Initial Eligibility Determination Ineligible Meeting  05/05/2022 490542 4:8 CPSE Preschool Amendment - Agreement No Classified Preschool Preschool Student with a Preschool Itinerant Services Meeting Disability  Only  Recommended Program/Service Start Date End Date Special Education Itinerant Services 05/09/2022 06/23/2022 Small Group I Weekly 1 hr Special Education Itinerant Services 05/09/2022 06/23/2022 Individual 1 Weekly 1 hr Occupational Therapy 09/09/2021 06/23/2022 Individual 2 Weekly 45 mins Physical Therapy 09/09/2021 06/23/2022 Individual 1 Weekly 30 mins Speech and Language Therapy 09/09/2021 06/23/2022 Individual 1 Weekly 45 mins Speech and Language Therapy 09/09/2021 06/23/2022 Individual 1 Weekly 45 mins Speech and Language Therapy 09/09/2021 06/23/2022 Individual 1 Weekly 45 mins Occupational Therapy 09/09/2021 06/23/2022 Individual 1 Weekly 45 mins Occupational Therapy 09/09/2021 06/23/2022 Individual 1 Weekly 45 mins Occupational Therapy 09/09/2021 06/23/2022 Individual 1 Weekly 45 mins Occupational Therapy 09/09/2021 06/23/2022 Individual 1 Weekly 45 mins Occupational Therapy 09/09/2021 06/23/2022 Individual 1 Weekly 30 mins				<del></del>			Individual						
Meeting   Meeting   Preschool Amendment - Agreement No   Classified Preschool   Preschool Student with a   Disability   Only	05/16/202	22 490132	3:4	CPSE				rminat	ion Inel	igible			
Meeting   Disability   Only	05/16/202	22 488671	5:2	CPSE			•	rminat	ion Inel	igible			
Special Education Itinerant Services O5/09/2022 O6/23/2022 Individual 1 Weekly 1 hr Occupational Therapy 10/18/2021 06/23/2022 Individual 2 Weekly 45 mins Physical Therapy 09/09/2021 06/23/2022 Individual 1 Weekly 30 mins Physical Therapy 09/09/2021 06/23/2022 Individual 1 Weekly 30 mins Physical Therapy 09/09/2021 06/23/2022 Individual 1 Weekly 30 mins Speech and Language Therapy 09/09/2021 06/23/2022 Individual 1 Weekly 45 mins Speech and Language Therapy 09/09/2021 06/23/2022 Individual 1 Weekly 45 mins Occupational Therapy 07/12/2021 08/20/2021 Individual 1 Weekly 45 mins Occupational Therapy 07/12/2021 08/20/2021 Individual 1 Weekly 30 mins	05/05/202	22 490542	4:8	CPSE	Presch		nent - Agreer	nent N	o Clas	ssified Preschoo	ol		Preschool Itinerant Services Only
Special Education Itinerant Services         05/09/2022         06/23/2022         Individual         1         Weekly 1 hr           Occupational Therapy         10/18/2021         06/23/2022         Individual         2         Weekly 45 mins           Physical Therapy         09/09/2021         06/23/2022         Small Group         1         Weekly 30 mins           Physical Therapy         09/09/2021         06/23/2022         Individual         1         Weekly 30 mins           Speech and Language Therapy         09/09/2021         06/23/2022         Individual         1         Weekly 45 mins           Speech and Language Therapy         09/09/2021         06/23/2022         Individual         1         Weekly 45 mins           Occupational Therapy         07/12/2021         08/20/2021         Individual         1         Weekly 30 mins		Recommended	Progran	n/Service	Start Date	e End Date	<u>Ratio</u>	Fre	g. Period	<u>Duration</u>			
Special Education Itinerant Services         05/09/2022         06/23/2022         Individual         1         Weekly 1 hr           Occupational Therapy         10/18/2021         06/23/2022         Individual         2         Weekly 45 mins           Physical Therapy         09/09/2021         06/23/2022         Small Group         1         Weekly 30 mins           Physical Therapy         09/09/2021         06/23/2022         Individual         1         Weekly 30 mins           Speech and Language Therapy         09/09/2021         06/23/2022         Individual         1         Weekly 45 mins           Speech and Language Therapy         09/09/2021         06/23/2022         Individual         1         Weekly 45 mins           Occupational Therapy         07/12/2021         08/20/2021         Individual         1         Weekly 30 mins		Special Education Itinerant Services				2 06/23/2022	Small Grou	ıp I					
Physical Therapy       09/09/2021       06/23/2022       Small Group 1       Weekly 30 mins         Physical Therapy       09/09/2021       06/23/2022       Individual 1       Weekly 30 mins         Speech and Language Therapy       09/09/2021       06/23/2022       Individual 1       Weekly 45 mins         Speech and Language Therapy       09/09/2021       06/23/2022       Individual 1       Weekly 45 mins         Occupational Therapy       07/12/2021       08/20/2021       Individual 1       Weekly 30 mins	Special Education Itinerant Services Occupational Therapy Physical Therapy												
Physical Therapy       09/09/2021       06/23/2022       Individual       1       Weekly 30 mins         Speech and Language Therapy       09/09/2021       06/23/2022       Individual       1       Weekly 45 mins         Speech and Language Therapy       09/09/2021       06/23/2022       Individual       1       Weekly 45 mins         Occupational Therapy       07/12/2021       08/20/2021       Individual       1       Weekly 30 mins										•			
Speech and Language Therapy 09/09/2021 06/23/2022 Individual 1 Weekly 45 mins Speech and Language Therapy 09/09/2021 06/23/2022 Individual 1 Weekly 45 mins Occupational Therapy 07/12/2021 08/20/2021 Individual 1 Weekly 30 mins										•			
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Occupational Therapy 07/12/2021 08/20/2021 Individual 1 Weekly 30 mins								1 1					
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Previous Program/Service	Start Date E	Ind Date R	<u>Ratio</u>	Freq	<u>Period</u>	<u>Duration</u>		
Occupational Therapy	10/18/2021 00	6/23/2022 In	ndividual	2	Weekly	45 mins		
Physical Therapy	09/09/2021 00	6/23/2022 S	Small Group	1	Weekly	30 mins		
Physical Therapy	09/09/2021 00	6/23/2022 In	ndividual	1	Weekly	30 mins		
Speech and Language Therapy	09/09/2021 00	6/23/2022 In	ndividual	1	Weekly	45 mins		
Speech and Language Therapy	09/09/2021 00	6/23/2022 In	ndividual	1	Weekly	45 mins		
Occupational Therapy	07/12/2021 08	8/20/2021 In	ndividual	1	Weekly	30 mins		
Speech and Language Therapy	07/12/2021 08	8/20/2021 In	ndividual	2	Weekly	30 mins		
05/09/2022 490134 4:6 C	SE Preschool	Reevaluatio	n/Annual R	eview	Classi	fied Preschool	Preschool Student with a	Preschool Itinerant Services
							Disability	Only
Th								
Recommended Program/Servi	<u>e Start Date Er</u>	nd Date R	<u>Ratio</u> <u>I</u>	req.	Period 1	<u>Duration</u>		
Speech and Language Therapy			<u>Ratio</u> <u>H</u> ndividual 2		Period <u>l</u> Weekly 3			
	03/28/2022 06	5/23/2022 II	ndividual 2	2	Weekly 3			

# Committee Recommendations for Board of Education Review with Details

Meeting Alt ID# Age Comm	ittee Grade Reason	Decision	Disability	Recommended School
05/04/2022 491230 4:11 CPSE	Preschool Reevaluation/Annual Review	Classified Preschool	Preschool Student with a Disability	Liberty Resources
Recommended Program/Service  Special Class  Music Therapy  Music Therapy  Occupational Therapy  Occupational Therapy  Speech and Language Therapy  Speech and Language Therapy  Previous Program/Service  Special Class  Music Therapy  Music Therapy  Occupational Therapy  Occupational Therapy  Occupational Therapy  Speech and Language Therapy  Speech and Language Therapy  Speech and Language Therapy  Special Class in an Integrated Setting  Music Therapy  Music Therapy  Music Therapy  Speech and Language Therapy	07/04/2022         08/12/2022         Small Group 1         Weekly           07/04/2022         08/12/2022         Small Group 2         Weekly           07/04/2022         08/12/2022         Small Group 1         Weekly           09/08/2021         06/24/2022         Small Group 2         Weekly           09/08/2021         06/24/2022         Small Group 2         Weekly           09/08/2021         06/24/2022         Small Group 2         Weekly           09/05/2021         08/13/2021         Small Group 1 <td>2 hrs 30 mins 30 mins 30 mins 30 mins 30 mins 30 mins 30 mins</td> <td></td> <td></td>	2 hrs 30 mins 30 mins 30 mins 30 mins 30 mins 30 mins 30 mins		
05/09/2022 490709 4:8 CPSE	Preschool Reevaluation/Annual Review	Classified Preschool	Preschool Student with a Disability	Preschool Itinerant Services Only
Recommended Program/Service Special Education Itinerant Services Occupational Therapy Speech and Language Therapy Previous Program/Service Occupational Therapy Speech and Language Therapy Speech and Language Therapy Speech/Language Therapy	07/11/2022         08/19/2022         Individual         2         Wee           07/11/2022         08/19/2022         Individual         1         Wee           07/11/2022         08/19/2022         Individual         2         Wee           Start Date         End Date         Ratio         Freq. Peri           09/09/2021         06/23/2022         Individual         2         Wee           09/09/2021         02/25/2022         Small Group         1         Wee           02/28/2022         06/23/2022         Individual         2         Wee	hly 1 hr kly 30 mins kly 30 mins hly 45 mins hly 30 mins		
05/06/2022 489540 4:7 CPSE  Recommended Program/Service	Preschool Reevaluation/Annual Review  Start Date End Date Ratio Freq. Perio	Classified Preschool od Duration	Preschool Student with a Disability	Preschool Itinerant Services Only

05/09/20	Special Education Itinerant Services Occupational Therapy Previous Program/Service Special Education Itinerant Services Occupational Therapy 09/2022 488874 5:3 CPSE			07/11/2022       08/19/2022       Individual       2         07/11/2022       08/19/2022       Individual       2         Start Date       End Date       Ratio       Free         04/04/2022       06/23/2022       Individual       2         01/31/2022       06/23/2022       Individual       2         Preschool Reevaluation/Annual Review			q. Period Weekly Weekly	2 30 mins  Duration  1 hr 2 30 mins  Classified	Preschool Student with a	Preschool Itinerant Services	
									Preschool	Disability	Only
	Recommended	Program	/Service	Start Date	End Date	Ratio	Freq.	. Period	<u>Duration</u>		
	Speech and Las	nguage Tl	herapy	07/11/2022	08/19/2022	Individual	1	Weekly	30 mins		
	Previous Progr	ram/Servi	<u>ice</u>	Start Date	End Date	Ratio	Freq	. Period	<b>Duration</b>		
	Speech and Lai	nguage Tl	herapy	03/28/2022	06/23/2022	Individual	2	Weekly	30 mins		
05/05/20	22 490542	4:8	CPSE	Prescho	ool Amendme Meeting	ent - Agreem	ent N		Classified Preschool	Preschool Student with a Disability	Preschool Itinerant Services Only
	Recommended	Program	/Service	Start Date	End Date	Ratio	Fre	<u>q. Period</u>	<b>Duration</b>		
	Occupational T	herapy		07/11/2022	08/19/2022	Small Group	1	Weekly	y 30 mins		
	Occupational T	`hетару		07/11/2022	08/19/2022	Individual	1	Weekly	y 30 mins		
	Physical Therap	ру		07/11/2022	08/19/2022	Individual	1	Weekly	y 30 mins		
	Previous Progr	ram/Servi	<u>ice</u>	Start Date	End Date	Ratio	Fre	<u>q. Period</u>	<b>Duration</b>		
	Special Educati	on Itinera	int Services	05/09/2022	06/23/2022	Small Group	1	Weekly	/ 1 hr		
	Special Educati	on Itinera	int Services	05/09/2022	06/23/2022	Individual	1	Weekly	y 1 hr		
	Occupational T	herapy		10/18/2021	06/23/2022	Individual	2	Weekl	y 45 mins		
	Physical Thera	ру		09/09/2021	06/23/2022	Small Group	1	Weekl	y 30 mins		
	Physical Thera	ру		09/09/2021	06/23/2022	Individual	1	Weekly	y 30 mins		
	Speech and Las	~ ~		09/09/2021	06/23/2022	Individual	1		y 45 mins		
	Speech and Las		herapy	09/09/2021	06/23/2022	Individual	1	-	y 45 mins		
	Occupational T			07/12/2021	08/20/2021	Individual	1		y 30 mins		
	Speech and Las	nguage Tl	herapy	07/12/2021	08/20/2021	Individual	2	Weekly	y 30 mins		