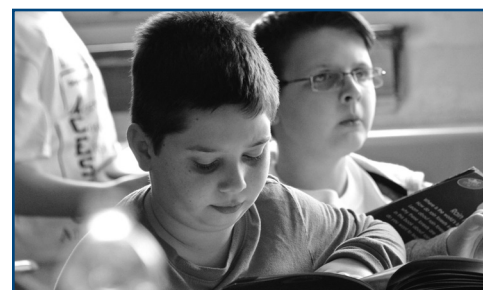
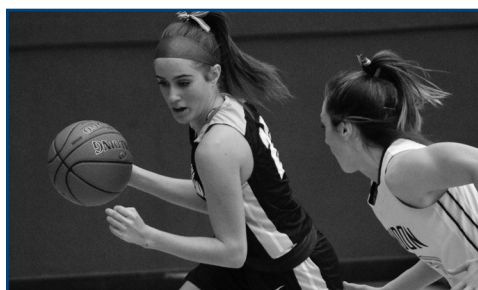
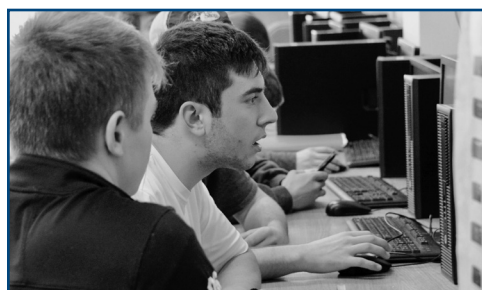


Budget Development

TOTAL PROGRAM SERVICES	Approved 2019-2020	Proposed 2020-2021	\$ Change	% Change
Elementary, Middle and High School Programs	\$53,527,541	\$55,378,599	\$1,851,058	3.46%
Special Education and Non-Public Programs	\$9,687,925	\$10,482,244	\$794,319	8.20%
Technology, Professional Development & other Instructional Services	\$3,915,671	\$4,204,674	\$289,003	7.38%
Transportation, Maintenance, Utilities, and other Support Services	\$16,464,754	\$16,544,550	\$79,796	0.48%
Central Administration and Board of Education	\$431,925	\$446,143	\$14,218	3.29%
Debt Service, Insurance and Fringe Benefits	\$52,661,605	\$53,271,962	\$610,357	1.16%
Total Budget	\$136,689,421	\$140,328,172	\$3,638,751	2.66%

Estimated Revenues

Description	2019-2020 Revenues	Estimated 2020-2021 Revenues	\$ Increase (Decrease)	% Increase (Decrease)	% of Total Budget
Local Property Tax Levy	\$103,141,036	\$107,023,924	\$3,882,888	3.76%	76.27%
Foundation Aid	9,172,942	\$9,172,942	\$0	0.00%	6.54%
Categorical Aid & Building Aid	\$15,588,087	\$14,138,054	-\$1,450,033	-9.30%	10.07%
Sales Tax	\$5,330,861	\$5,275,115	-\$55,746	-1.05%	3.76%
Interest	\$225,000	\$75,000	-\$150,000	-66.67%	0.05%
Misc. Revenues (incl. county payments in lieu of tax)	\$1,311,495	\$1,671,230	\$359,735	27.43%	1.19%
Fund Balance & Reserves	\$1,920,000	\$2,971,907	\$1,051,907	54.79%	2.12%
Total Revenue	\$136,689,421	\$140,328,172	\$3,638,751	2.66%	100.0%



The Current Environment

The recent effects of the COVID-19 pandemic have significantly impacted New York State and public-school funding and vote processes. Currently, our proposed budget is balanced with the best information known at this time, based on the Enacted NYS Budget. While further "rolling reductions" from Governor Cuomo may occur we do not know the extent of reductions, the timing or fiscal year affected, or how the potential reductions will be allocated to school districts.

State and Federal government have a role to play. The District entered the pandemic in its best fiscal health in decades. We have never had a history of operating deficits. The proposed budget serves as a base that provides the greatest flexibility from which to address future challenges.

While the proposed budget assumes a \$1.45 million reduction in state aid based on the NYS Enacted budget, the District is not as State Aid dependent as many other districts, so fortunately, no significant cuts are necessary at this time.

The proposed budget serves as a base that provides the greatest flexibility from which to address future challenges. Should NYS reductions be significant, some of our strategies include:

- Use of Fund Balance & Reserves
- 2019-20 Year-end surplus will further assist in "weathering the storm"
- Retirement Attrition
- Mid-year reductions to the budget/programs
- Combination of the above

Within the Tax Cap

The 2020-21 budget is balanced, remains within the Property Tax Cap and preserves programs and services. Pittsford Schools' budget keeps the Tax Levy growth within the Monroe County average despite receiving the lowest Foundation Aid per Pupil in the County.

- Retaining the District's top Aa1 bond rating with Moody's.
- The proposed budget is within the Property Tax Cap formula of 3.76%
- The operating budget represents a 2.18% increase to the tax levy. Per NYS Property Tax Cap law, the net difference between the final EPC debt payment and the Building Aid reduction is an addition to Tax Cap calculation since the voters already approved the debt in 2003.
- Proposed budget preserves and protects current programs the community has come to expect from PCSD as a nationally ranked school district.
- Also procures the same level of high-quality support of social emotional and mental health services for our students.

Voting to be Conducted by Absentee Ballot ONLY

Ballots and Prepaid Return Envelopes to be Mailed to District Residents

In accordance with Executive Order 202.26 issued by NYS Governor Andrew Cuomo, this year's school budget vote and board of education election will be conducted entirely by absentee ballot due to COVID-19 social distancing restrictions.

Two absentee ballots with prepaid return envelopes and instructions on how to submit your vote will be mailed to all District resident households. Residents are asked to return their ballots by mail, using the prepaid envelopes by June 9 at 5 p.m. to the District Clerk.

Voter requirements

- At least 18 years of age
- A citizen of the United States
- A legal resident of the District at least 30 days immediately prior to June 9, 2020

Ballots for additional household members who are qualified voters can be requested by contacting the District Clerk Deborah_Carpenter@pittsford.monroe.edu.

Ballots due to District Clerk by 5 p.m. on June 9



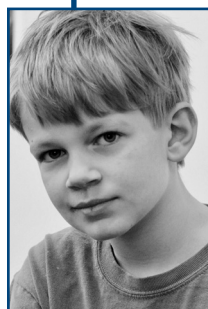
Visit www.pittsfordschools.org/2020-2021BudgetUpdate to view additional information on the proposed 2020-21 proposed budget.

Visit www.pittsfordschools.org/COVID-19Information for information/resources related to COVID-19, Home Learning, Health and Mental Health Services.

Pittsford Schools

Pittsford Central School District
75 Barker Road
Pittsford, New York 14534
585.267.1000
www.pittsfordschools.org

Non Profit Org.
U.S. Postage
PAID
Pittsford NY 14534
Permit No. 12



BUDGET VOTE

by absentee ballot ONLY to District Clerk by 5 p.m. on Tuesday, June 9, 2020

Superintendent of Schools
Michael Pero

Board of Education
Amy J. Thomas, *President*
Kim McCluski, *Vice President*
Ted Aroesty
Valerie Baum
Irene Narotsky
René Sanchez-Kazacos
Peter Sullivan

Editor
Nancy Chaput Wayman, APR

In accordance with Executive Order 202.26 issued by NYS Governor Andrew Cuomo, this year's school budget vote and board of education election will be conducted entirely by absentee ballot. Qualified voters must be U.S. Citizens, residents of the district for at least 30 days prior to the election, and 18 years of age or older.

Budget Vote

Pittsford Schools

June 9, 2020

2020-21 Budget Vote By Absentee Ballot ONLY

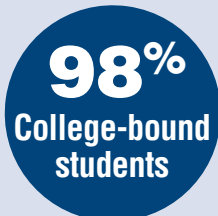
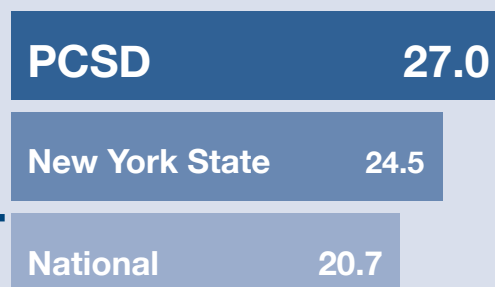
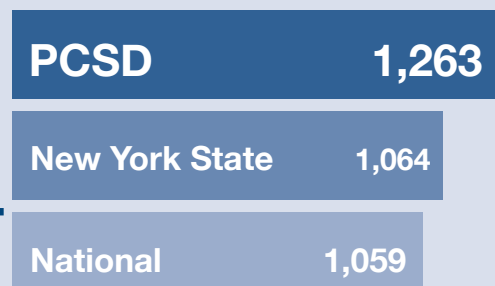
In accordance with Executive Order 202.26 issued by NYS Governor Andrew Cuomo, this year's school budget vote and board of education election will be conducted entirely by absentee ballot.

Ballots must be returned to the District Clerk by 5 p.m. on June 9. Postage-paid return envelopes will be provided.



Maintaining Excellence

Composite SAT
Composite ACT



246
Advanced Placement Scholars

The Pittsford Central School District and its individual schools consistently provide a **nationally ranked academic program** and are recognized to be among the highest achieving in New York State and Monroe County.

Notable Achievements and Activities

- Both high schools: ranked in top 1% of public high schools nationwide by **U.S. News and World Report**.
- Both middle schools named: **New York State's Essential Elements: Schools-to-Watch**.
- PCSD ranked number one in Upstate NY for average SAT test score.
- Best Community for Music Education** designation by the NAMM Foundation for demonstrating a commitment to music education.
- Athletic achievements include three team **State Championships**, 15 team **Sectional Championships**, and multiple individual Sectional and State Titles.
- Students at all grade levels—K through 12—participate in many community services and service learning programs.
- Students participate in enrichment opportunities including:
 - internships
 - clubs
 - intramurals
 - music
 - fine arts
 - performing arts
 - interscholastic sports

National Merit Scholarship
12 Finalists
18 Commended



Data based on 2018-2019 statistics.

Voting on:

\$140,328,172

Proposed Budget

The proposed budget is within the NYS Tax Cap and preserves current programming.



Budget Increase 2.66%
Tax Levy Increase 3.76%

Proposition

Purchase of Buses and Utility Truck from Capital Reserve Fund

Authorization to purchase twelve replacement buses, per the District replacement schedule, and one utility truck, at a total cost of no more than \$1,517,553 (less trade-in allowance) from the existing capital reserve fund (savings account).

The proposition will NOT result in new taxes. Using reserves for this purchase will generate approximately \$926,000 in State Aid to replenish the account.

Proposition will NOT impact taxes and will generate State Aid if approved by voters.

Board of Education Seats Three candidates are running for two seats.

Contingent Budget

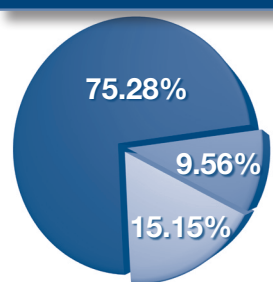
Per NYS law, school boards can submit a budget to the voters a maximum of two times, then a "Contingent Budget" must be implemented. If the proposed budget is defeated once, the Board may conduct a revote or go straight to a Contingent Budget. NYS law requires that a Contingent Budget not include certain non-ordinary contingent expenses AND that the new budget must have a Tax Levy that is not greater than the previous year's Tax Levy. The Board of Education is charged with determining a Contingent Budget. A Contingent Budget would result in an almost \$3.9 million budget gap, requiring a reduction in services and programs.

Proposed Budget Expenditures

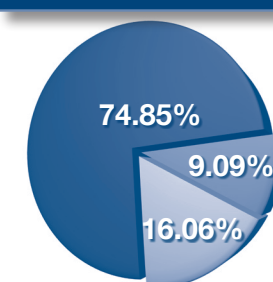
State-required three-part budget
2020 - 2021

TOTAL BUDGET
\$140,328,172

Proposed 2020-2021
Three-Part Budget



Current 2019-2020
Three-Part Budget



● Program
● Capital
● Administrative

9.56% of budget
Administrative Component
\$13,421,263

The Administrative Component provides for overall general support and management activities including:

- District Clerk and Superintendent's office
- Business office operations
- Personnel, legal, liability and property insurance
- Auditing services
- Costs for the administration and supervision of each of the District's nine schools
- Employee benefits for all administrative and clerical support staff including social security, workers' compensation, pensions, health insurance and unemployment

75.28% of budget
Program Component
\$105,642,987

The Program Component provides funding for the instruction of and educational support services for the District's students. Funds are also included for:

- Transporting approximately 6,500 students
- Salary expenditures for instructional staff
- Related support personnel in K-12 programs
- Programs for Special Education services
- Benefits for approximately 1,100 instructional employees, including over 600 retirees in group health insurance
- Social security, teacher and non-teaching retirement
- Workers' compensation, group insurance (life, health, dental, disability), employee assistance program and unemployment insurance

15.15% of budget
Capital Component
\$21,263,922

The Capital Component provides funds for:

- Maintaining nine schools and two additional buildings
- Upkeep of over 70 acres of property
- Electricity, gas heat, water and sewer, and telephone services
- "Mortgage" or debt service payments on capital projects (principal and interest payments)
- Refund of taxes for claims against property assessments
- Benefits for maintenance and custodial staff including group health insurance, social security, non-teaching retirement, workers' compensation, life, dental, disability and an employee assistance program

Board Proposed Budget

The Pittsford Board of Education presents the proposed 2020-2021 budget. We invite PCSD residents to call with questions and return their ballots by June 9, 2020 at 5:00 p.m. to the District Clerk.

Amy J. Thomas
President
662-7734

Kim McCluski
Vice President
748-6278

Ted Aroesty
503-3203

Valerie Baum
766-3802

Irene Narotsky
966-9203

René Sanchez-Kazacos
732-4382

Peter Sullivan
520-0149

Board Candidates

Three Candidates Running for Two Seats



Ted Aroesty
7 Leeward Lane,
Rochester, NY 14618
Ted_Aroesty@pittsford.
monroe.edu
(585) 503-3203

- Seeking third term on the Board of Education; first elected in 2014
- Currently serves as Chairman of the Board Audit Oversight Committee and on the Board's Communications and Messaging sub-committee and Budget Communication Committee
- Served on the Monroe County School Boards Association Information Exchange Committee and Labor Relations Committee
- Past Treasurer of Pittsford Youth Services and Hunt Hollow Ski Club
- Executive Director of Brighton Fire District, CFO and owner of Jet-X Delivery Service and volunteer CFO of Holiday Outreach
- 34-year volunteer with the Brighton Fire Department, including past Chief
- Past coach of Pittsford Mustangs, 7 Years
- FireRescue1 editorial review board
- B.S. from Indiana University in Business/Accounting
- Married with three children; one attends Sutherland High School and two graduates from Sutherland High School



Sareer Fazili
12 Sasan Parkway
Henrietta, NY 14467
sareer.fazili@gmail.com
(585) 615-6351

- Seeking first term on the Board of Education
- Currently serves as President of Pittsford Youth Services and Vice President of PACK Swim Team of Pittsford
- Member of various Monroe County Bar Association subcommittees, New York State Bar Association's Torts, Insurance & Compensation Executive subcommittee and Pittsford Rotary
- Served as Board Member of Monroe County Bar Association and President of the Islamic Center of Rochester
- Attorney at Law for Cellino & Barnes, P.C.
- J.D. from SUNY Buffalo; B.A. in Economics with Management Certificate from University of Rochester
- First generation Kashmiri-American; Married with three children who attend Mendon Center Elementary School, Barker Road Middle School and Mendon High School



Robin Scott
18 Bay Colony Drive
Pittsford, NY 14534
rvscott@rochester.rr.com
(585) 385-4343

- Seeking first term on the Board of Education
- Currently serves as President of the Pittsford Central PTSA
- Served as PTSA President-Elect, Vice President of the Education Council, Chair of Enrichment Grants, District PTSA Secretary and Thornell Road School Building Chair
- Actively involved on the District Planning Team, Inclusivity Advisory Committee, with Generation Ready training, and served on the Code of Conduct Review committee, Teacher Center Policy Board and interview committees
- Served with the Rochester chapters of Links Inc. and Jack and Jill of America, Inc., and Girl Scouts of Western New York
- M.A. from University of Michigan in Near Eastern studies; B.A. from Rhodes College in International Studies
- Married with one child who attends Mendon High School