



BOND 2024

CALALLEN ISD

BOND COMMITTEE BOARD PRESENTATION

FEBRUARY 12, 2024

BUILDING THE 2024 BOND

- **2023 BOND HISTORY**

- Extensive work went into building the 2023 Bond:
 - 47 member committee representing parents, community members, business owners, teachers, administrators, and Board members
 - 5 meetings held to analyze data, establish priorities, develop options, and ultimately craft a 2023 Bond recommendation
 - Unanimous committee support to call for the Bond 2023, including Proposition B - Stadiums

BUILDING THE 2024 BOND

- **2024 BOND COMMITTEE**

- Due to the extensive work & unanimous support of Bond 2023, a smaller committee was called together for the Bond 2024
 - Bond 2023 Advisory Committee & 3 Board members
 - 1 meeting held to analyze financial data, review projects and budgets, and craft a 2024 Bond recommendation
 - Unanimous committee support to call for the Bond 2024

Bond 2024 Committee Members: Neely Balko, Jerry Batek, Royce Cameron, Steven Floyd, Michele Gaines, Angelica Hernandez, Jennifer Lopez, Butch Roecker, Mando Valdez, Edward Wells

BOND 2024 - ESTIMATES

- RMA Architects provided estimates for Bond 2023, and Administration re-engaged the firm to revisit the Proposition B projects and provide Bond 2024 estimates
- These estimates include 15% for soft costs (architect, engineers, geotechnical, dirtwork/earthwork etc.) and 10% for inflation
- Aligned with Bond 2023 project costs

PROPOSED 2024 BOND TOTAL

\$12,573,000

*Includes a 2.04 cent tax rate increase
Project Scope is Bond 2023 Proposition B*

2.04 CENT TAX RATE INCREASE

TAXPAYER IMPACT:
Ages 65 & Older - No Increase

Average Homeowner

\$140,489 taxable value

\$28.66/year

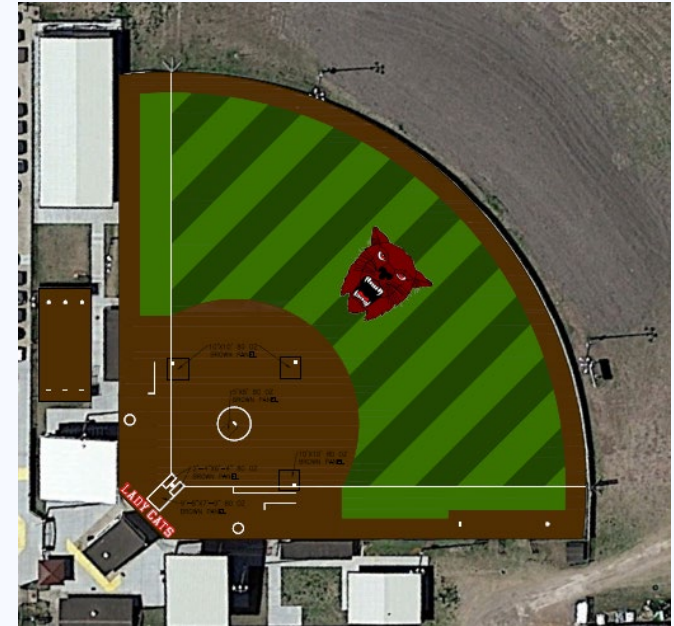
\$2.39/month

2024 BOND PROJECTS SUMMARY

- **PROPOSITION A** **\$12,573,000**
 - Stadiums
 - Ballot Language: For the construction, renovation, improvement and equipment of the Phil Danaher Stadium, Steve Chapman Stadium, Ladycat Softball Stadium

BASEBALL & SOFTBALL STADIUMS

- Baseball fence replacement
- Baseball field turf
- Softball field turf



PHIL DANAHER STADIUM

- Entry and fencing upgrades
- Expand & remodel restrooms
- New press box
- New score board



REMINDER: The stadium remodel was paired down during the Bond 2023 Committee process. It does not include concession stands. Old restrooms will be expanded and remodeled. 2 entrances will match baseball & softball.

ELECTION & VOTING INFORMATION

- Elections Administrator- Nueces County
- Voting Information:
 - Polling Place - TBD with Nueces County
 - Last Day to Register to Vote - April 4, 2024
 - Early Voting - April 22 to April 30, 2024
 - Election Day - **SATURDAY, MAY 4, 2024**

THE 2024 BOND
COMMITTEE
UNANIMOUSLY
RECOMMENDS THE
BOARD CALL FOR
THE MAY 4, 2024
BOND ELECTION
THIS EVENING.

*Please see the agenda item for required
motion language.*



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