

BOND



CALLEN ISD 2023

FACTS & INFORMATION

The Bond Committee, representing a diverse cross-section of CISD stakeholders, met 5 times to analyze data, establish priorities, develop options, and ultimately craft the 2023 bond package for voters.



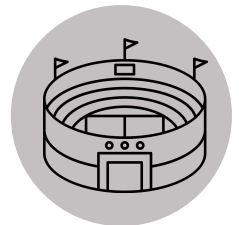
DECIDED BY THE COMMUNITY FOR THE COMMUNITY

\$67,755,000
TOTAL BOND REQUEST



\$55,182,000
PROPOSITION A
81.4% for Academics, Athletics, Fine Arts, Safety & Security

\$12,573,000
PROPOSITION B
18.6% for Stadiums



WHATS INCLUDED?

SAFETY & SECURITY	\$5,509,000
ACADEMIC IMPROVEMENTS	\$12,204,000
ATHLETIC UPGRADES	\$8,902,000
FINE ARTS ENHANCEMENTS	\$20,479,000
PRIORITY MAINTENANCE	\$8,088,000
STADIUM UPGRADES	\$12,573,000

ELECTION DAY

SATURDAY
MAY 6, 2023

*CALLEN ISD
ADMINISTRATION
BUILDING
4205 WILDCAT DR*

EARLY VOTING
APRIL 24-MAY 2

31
YEARS

AVERAGE AGE OF DISTRICT FACILITIES

QUESTIONS? WE HAVE ANSWERS AT:

WWW.CALLEN.ORG/BOND2023

BOND



CALALLEN ISD 2023

FACTS & INFORMATION

A \$67,755,000
REFERENDUM FOR:

EVERY STUDENT,
AT EVERY SCHOOL

PROJECT HIGHLIGHTS

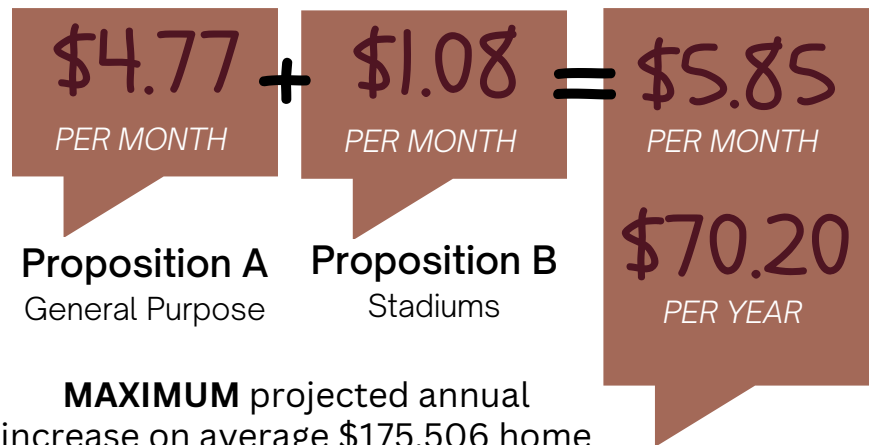
- SAFETY & SECURITY
- CHS CAREER & TECH FACILITIES
- PERFORMING ARTS AUDITORIUM
- CMS LIBRARY RENOVATION
- CLASSROOM FURNITURE
- CAMPUS REMODELS
- PK-5 TRACKS & PLAYGROUND TURF
- FIELD HOUSE RENOVATION
- BASEBALL & SOFTBALL FIELD TURF
- PHIL DANAHER STADIUM UPGRADES
- NEW TENNIS FACILITY
- DEFERRED MAINTENANCE

TAX IMPACT:



4-CENT

MAXIMUM projected I&S
tax rate increase



MAXIMUM projected annual
increase on average \$175,506 home

\$0.00

tax impact for those **65 or older**
who have an over-65
homestead exemption.

TAX RATE HISTORY:

Since 2018, the district's
total tax rate has
decreased by almost 22
cents. This equates to a
\$380 total tax savings
on the average home.

21.7¢ DECREASE

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