

**CALLEN HIGH SCHOOL**

**Auditorium Conversion to Classrooms & Offices**

**\$2,569,000**

- Repurpose the existing footprint of the HS Auditorium into the following: offices, conferences rooms, teacher lounge and restrooms, and classrooms.
- This space would become an updated welcome to the interior of CHS when leaving the security vestibule and entering the HS.
- *\*\*This is a paired project. The bond committee must select to build the New Performing Arts Facility to make this project possible.*

**CALLEN HIGH SCHOOL**

**Cafeteria Upgrades**

**\$35,000**

- Update 1/3 of the cafeteria to match the other remodeled portions of the cafeteria.
- Includes new acoustical ceiling and new LED light fixtures.

**CALLEN HIGH SCHOOL**

**Covered Walkway to AG, CTE, and Dual Credit**

**\$283,000**

- Currently during inclement weather students cannot traverse from the AG, CTE or Dual Credit classrooms to the main High School building. This results in the bells being held and loss of instructional time.
- The covered walkway would also extend to the designated parent drop-off area.
- Proposed Location:



**CALLEN HIGH SCHOOL**

**CTE Building Renovation**

**\$1,489,000**

- Due to constructing the AG Extension and moving the machine shop, this space is currently vacant. The space will be utilized to expand the current engineering/architecture program, add bathrooms to serve the full building (Art, Dual Credit, and Nursing). Additionally, room will be available to expand future Career & Tech offerings and programs.

- Location:



**CALALLEN HIGH SCHOOL**

**Front Entry & Offices Renovation**

**\$2,110,000**

- Currently, the CHS front office (including Counselors and Admin) are outdated and offer very limited space for conferencing.
- This renovation would demolish the front courtyards (which are a safety and security hazard and concern), renovate the existing HS front entry, and renovate all front office areas.

**CALALLEN HIGH SCHOOL**

**Fencing & Exterior Lighting**

**\$590,000**

- Replace or amend existing fencing, and add additional fencing, as needed to address safety and security audit recommendations and to comply with the proposed Texas Education Agency Commissioner’s Rules concerning school safety and school facilities.
- Replace all existing campus exterior lighting with LED, and add additional campus exterior lighting based on safety and security audit recommendations. This includes porches and parking lots.

**CALALLEN HIGH SCHOOL**

**Furniture**

**\$1,095,000**

- Furniture estimates provided include replacing all classroom furniture campus wide. This includes student desks, student chairs, teacher desks, and teacher chairs.
- The Bond Committee can choose to allocate less dollars towards furniture for each campus, and we will slowly replace furniture over time.
- Should the Bond Committee allocate less dollars, Campus Administration will determine the highest need areas to prioritize replacing first.

- Example of new furniture:



**CALALLEN HIGH SCHOOL**

**General Interior Remodel**

**\$1,455,000**

- This includes renovating 4 classrooms currently being used for Career & Tech and Grand Central Station. There are currently only partition walls between these classrooms, the remodel would convert these to permanent walls.
- Additionally, new acoustical ceilings in corridors, interior light replacements, and rest room renovations.

**CALALLEN HIGH SCHOOL**

**Plumbing Upgrades**

**\$4,508,000**

- Includes plumbing rebuild for the High School original 1972 part of the building; B-GYM, 200, 300, Admin and old 400 and 500 Halls
- Includes waste piping, storm water piping, and water isolation valves for the building and 100% of the site piping
- In order to not disrupt instruction, the campus would be closed for 7 weeks during the summer to rebuild all major systems. Any remaining work after the summer would be on an isolated basis. For example: closing the 400 hall restrooms for repairs while leaving all other restroom facilities operational.

**CALALLEN MIDDLE SCHOOL**

**New Wing Addition**

**\$8,796,000**

- The district’s demographic study completed in 2021 indicates that CMS will reach 98% capacity by school year 2030.
- Currently, CMS has limited additional classroom available to grow into due to the old 6<sup>th</sup> grade wing being non-ADA compliant, outdated, limited technology capacity, and unreliable HVAC systems.
- The proposed CMS wing would add 15,000 square feet, or 10 additional classrooms, and restrooms. The wing would attach directly to the CMS main building, and would require the demolition of the old 6<sup>th</sup> grade wing in order to construct.

- \*\*This is a paired project and if selected must also include the fire alarm and intercom upgrades.
- Proposed Location:



**CALALLEN MIDDLE SCHOOL**

**General Interior Remodel**

**\$2,315,000**

- This includes renovating & refreshing the front 2-story foyer area, and rest room renovations in older sections of the building.
- Existing foyer:



**CALALLEN MIDDLE SCHOOL**

**Access Controls**

**\$321,000**

- Implement card reader badge access controls at designated exterior doors
- Replace all interior door handles
- Re-key all doors, interior and exterior, to new districtwide master key system

**CALALLEN MIDDLE SCHOOL**

**Fire Alarm & Intercom Upgrades**

**\$1,932,000**

- Replace existing fire alarm system to current building code.
- Replace existing intercom system throughout the campus, the current system is outdated and unreliable.

**CALALLEN MIDDLE SCHOOL**

**Fencing & Exterior Lighting**

**\$533,000**

- Replace or amend existing fencing, and add additional fencing, as needed to address safety and security audit recommendations and to comply with the proposed Texas Education Agency Commissioner’s Rules concerning school safety and school facilities.
- Replace all existing campus exterior lighting with LED, and add additional campus exterior lighting based on safety and security audit recommendations. This includes porches and parking lots.

**CALALLEN MIDDLE SCHOOL**

**Furniture**

**\$805,000**

- Furniture estimates provided include replacing all classroom furniture campus wide. This includes student desks, student chairs, teacher desks, and teacher chairs.
- The Bond Committee can choose to allocate less dollars towards furniture for each campus, and we will slowly replace furniture over time.
- Should the Bond Committee allocate less dollars, Campus Administration will determine the highest need areas to prioritize replacing first.
- Example of new furniture:



**CALALLEN MIDDLE SCHOOL**

**Library Renovation**

**\$944,000**

- Through grants the district is in the process of updating all campus libraries with the exception of CMS. The CMS library presents numerous challenges, and will require engineer and architecture fees that are not allowable in grant programs.
- The CMS library is undersized for the current campus enrollment, and the current layout does not support STEM and Maker Space areas for student engagement and innovation.
- The renovation includes reconfiguring the existing library, workrooms, storage areas, and STEM classroom to maximize space.

**CALALLEN MIDDLE SCHOOL**

**New Gym**

**\$6,569,000**

- Currently CMS has only one competition gym that is air conditioned. The old auxiliary gym by the bus barn is unairconditioned and presents difficulties during inclement weather. The new auxiliary gym adjacent to the competition gym is not regulation size for basketball, does not have seating capacity, and can old be used for P.E. class, practice, and warmups.
- The new gym would attach to the existing gyms, and provide an entry vestibule and concession stand for all 3 gyms.
- Proposed Location:



**MAGEE INTERMEDIATE**

**Access Controls**

**\$365,000**

- Implement card reader badge access controls at designated exterior doors
- Replace all interior door handles
- Re-key all doors, interior and exterior, to new districtwide master key system

**MAGEE INTERMEDIATE**

**Fencing & Exterior Lighting**

**\$74,000**

- Replace or amend existing fencing, and add additional fencing, as needed to address safety and security audit recommendations and to comply with the proposed Texas Education Agency Commissioner’s Rules concerning school safety and school facilities.
- Replace all existing campus exterior lighting with LED, and add additional campus exterior lighting based on safety and security audit recommendations. This includes porches and parking lots.

**MAGEE INTERMEDIATE**

**Playground Awning**

**\$64,000**

- Magee Intermediate is the only PK-5 school without a playground awning.
- Example of East Elementary playground awning:



**MAGEE INTERMEDIATE**

**Playground Turf**

**\$261,000**

- The current playground surfaces across the district are a combination of gravel and black shredded rubber. In order to expand the ADA accessibility to the playgrounds, it is proposed to replace portions of the current surfaces with synthetic playground turf.
- Conceptual Rendering:



**MAGEE INTERMEDIATE**

**Fire Lane Upgrade** **\$139,000**

- The current fire lane at the rear of Magee is caliche.
- The students and teachers must cross the fire lane to access the playground and track. During inclement weather this presents challenges.
- The fire lane upgrade would replace the existing caliche footprint with concrete.

**MAGEE INTERMEDIATE**

**Track Replacement** **\$193,000**

- The current track is asphalt and in need of repair, which poses a student safety concern. The replacement would be concrete.

**WEST INTERMEDIATE**

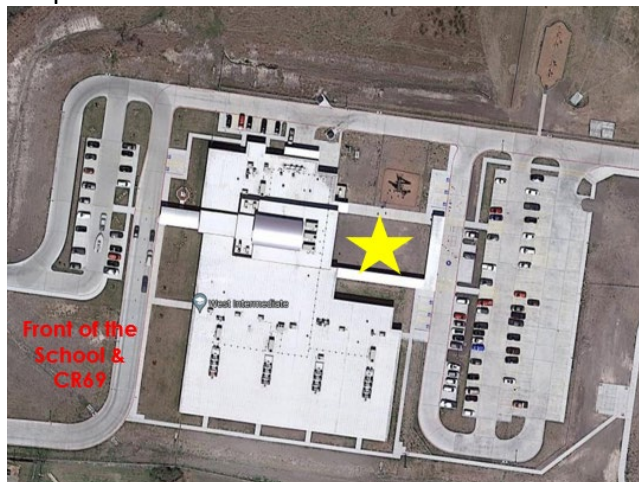
**Fencing Upgrade** **\$203,000**

- Replace or amend existing fencing, and add additional fencing, as needed to address safety and security audit recommendations and to comply with the proposed Texas Education Agency Commissioner’s Rules concerning school safety and school facilities.

**WEST INTERMEDIATE**

**Pavilion Addition** **\$966,000**

- West Intermediate is the only PK-5 school without a pavilion.
- The pavilion addition will allow for a larger space for P.E. classes during inclement weather, and space for gatherings and family activities.
- Proposed Location:



**WEST INTERMEDIATE**

**Playground Turf** **\$75,000**

- The current playground surfaces across the district are a combination of gravel and black shredded rubber. In order to expand the ADA accessibility to the playgrounds, it is proposed to replace portions of the current surfaces with synthetic playground turf.



- **Conceptional Rendering:**



**EAST ELEMENTARY**

**General Exterior & Interior Remodel**

**\$1,194,000**

- This includes painting the exterior, painting the interior corridors, new flooring in the corridors, restroom renovations, interior lighting replacements, and foyer renovations (to match West Intermediate design).
- Existing campus photos:



**EAST ELEMENTARY**

**Access Controls**

**\$302,000**

- Implement card reader badge access controls at designated exterior doors
- Replace all interior door handles
- Re-key all doors, interior and exterior, to new districtwide master key system

**EAST ELEMENTARY**

**Bus Lane Addition**

**\$155,000**

- East Elementary is the only PK-5 school without a bus lane.
- The bus lane would come off of Yellow Oak Ave and connect to the current parking lot. It would be constructed of concrete, and allow a stacking queue for 4 buses. This will alleviate current parent pickup delays, and provide for a separate bus pickup area which will increase student safety.

**EAST ELEMENTARY**

**Cafeteria Improvements**

**\$77,000**

- This includes new stage flooring and risers, upgraded audio and video systems, and new light fixtures. The cafeteria serves as the primary meeting space for several activities including PTA, parent nights, faculty trainings, and student performances.
- Existing facility:



**EAST ELEMENTARY**

**Fencing & Exterior Lighting**

**\$377,000**

- Replace or amend existing fencing, and add additional fencing, as needed to address safety and security audit recommendations and to comply with the proposed Texas Education Agency Commissioner's Rules concerning school safety and school facilities.
- Replace all existing campus exterior lighting with LED, and add additional campus exterior lighting based on safety and security audit recommendations. This includes porches and parking lots.

**EAST ELEMENTARY**

**Furniture**

**\$354,000**

- Furniture estimates provided include replacing all classroom furniture campus wide. This includes student desks, student chairs, teacher desks, and teacher chairs.
- The Bond Committee can choose to allocate less dollars towards furniture for each campus, and we will slowly replace furniture over time.
- Should the Bond Committee allocate less dollars, Campus Administration will determine the highest need areas to prioritize replacing first.
- Example of new furniture:



**EAST ELEMENTARY**

**Playground Turf**

**\$392,000**

- The current playground surfaces across the district are a combination of gravel and black shredded rubber. In order to expand the ADA accessibility to the playgrounds, it is proposed to replace portions of the current surfaces with synthetic playground turf.
- Conceptional Rendering:

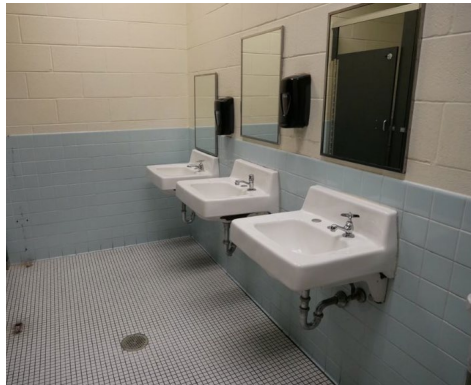


**WOOD RIVER ELEMENTARY**

**General Exterior & Interior Remodel**

**\$1,184,000**

- This includes painting the exterior, painting the interior corridors, new flooring in the corridors, restroom renovations, interior lighting replacements, and foyer renovations (to match West Intermediate design).
- Existing campus photos:



**WOOD RIVER ELEMENTARY**

**Access Controls**

**\$302,000**

- Implement card reader badge access controls at designated exterior doors
- Replace all interior door handles
- Re-key all doors, interior and exterior, to new districtwide master key system

**WOOD RIVER ELEMENTARY**

**Cafeteria Improvements**

**\$77,000**

- This includes new stage flooring and risers, upgraded audio and video systems, and new light fixtures. The cafeteria serves as the primary meeting space for several activities including PTA, parent nights, faculty trainings, and student performances.

- Existing facility:



**WOOD RIVER ELEMENTARY**

**Fencing & Exterior Lighting**

**\$216,000**

- Replace or amend existing fencing, and add additional fencing, as needed to address safety and security audit recommendations and to comply with the proposed Texas Education Agency Commissioner’s Rules concerning school safety and school facilities.
- Replace all existing campus exterior lighting with LED, and add additional campus exterior lighting based on safety and security audit recommendations. This includes porches and parking lots.

**WOOD RIVER ELEMENTARY**

**Furniture**

**\$161,000**

- Furniture estimates provided include replacing all classroom furniture campus wide. This includes student desks, student chairs, teacher desks, and teacher chairs.
- The Bond Committee can choose to allocate less dollars towards furniture for each campus, and we will slowly replace furniture over time.
- Should the Bond Committee allocate less dollars, Campus Administration will determine the highest need areas to prioritize replacing first.
- Over the past several years Wood River has utilized grants, budgets, activity funds, and PTA funds to replace around half of the campus furniture. Therefore, the bond planning estimates are less than other campuses.
- Example of new furniture:



**WOOD RIVER ELEMENTARY**

**Playground Turf**

**\$147,000**

- The current playground surfaces across the district are a combination of gravel and black shredded rubber. In order to expand the ADA accessibility to the playgrounds, it is proposed to replace portions of the current surfaces with synthetic playground turf.
- Conceptional Rendering:



**WOOD RIVER ELEMENTARY**

**Track Replacement**

**\$193,000**

- The current track is asphalt and in need of repair, which poses a student safety concern. The replacement would be concrete.

**ATHLETICS**

**Baseball Fence Replacement**

**\$88,000**

- The current baseball fence is falling down, posing a student safety and windstorm concern.
- Replace all existing 8ft and 12ft fencing sections.

**ATHLETICS**

**Baseball Field Turf**

**\$3,606,000**

- Conceptional Rendering:



**ATHLETICS**

**Field House Expansion**

**\$3,606,000**

- The current field house weight room is unairconditioned and use by multiple sports is limited due to size and configuration.
- The current district training facilities are located in the field house. These facilities are undersized and ill-equipped to meet current needs. There is only one women’s restroom that serves the entire field house. There is not a women’s changing area.
- Preliminary needs assessment includes adding an addition to the existing field house that would be a weight room, restrooms, and district training facility. It would serve both the field house and the multi-purpose building, and will serve both men’s and women’s sports.
- Proposed location:

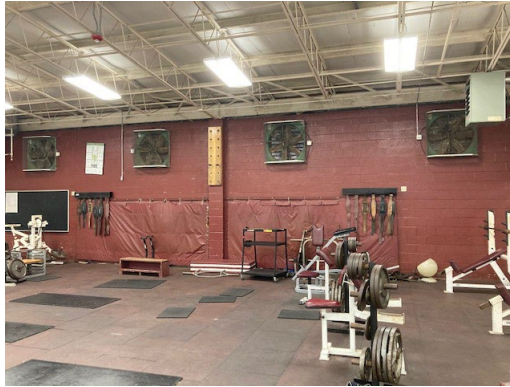


**ATHLETICS**

**Field House Renovation**

**\$6,054,000**

- The current field house is 1980’s vintage, and has portions that are unairconditioned. The current configuration does not meet program needs.
- The renovation includes a complete gut of the existing field house, a reconfiguration to better fit program needs, and a rebuild of all spaces. The entire facility will be air conditioned.
- Preliminary needs assessment includes converting the existing weight room into locker rooms to increase locker room size, an additional film room/meeting space, increased storage, and expanded offices and restrooms.
- Existing field house photos:

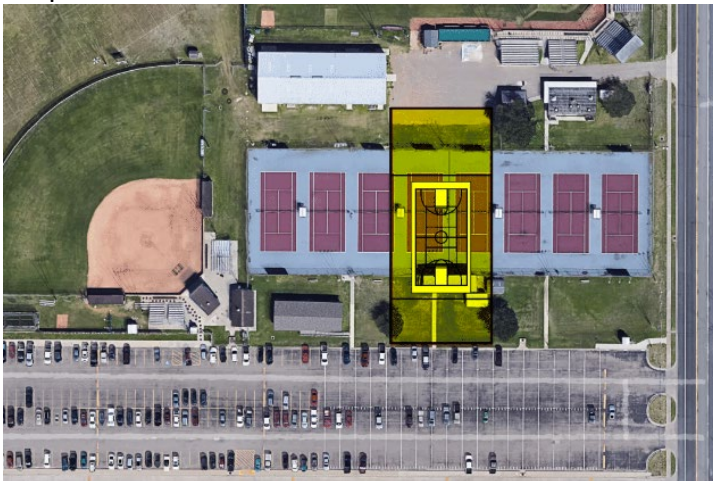


**ATHLETICS**

**High School New Gymnasium**

**\$13,685,000**

- Gymnasium space is a premium at CHS. Currently, there is only 2 gyms and this limits space available for practices, competitions, and tournaments. For example, the Top Cats practice in the cafeteria, and other sports utilize the FEMA Dome.
- The new gymnasium would include restrooms, concession stand, and small locker rooms.
- Proposed location:



- ***\*\*This is a paired project. The bond committee must select to build the New Tennis Courts with Restrooms and Concessions to make this project possible.***

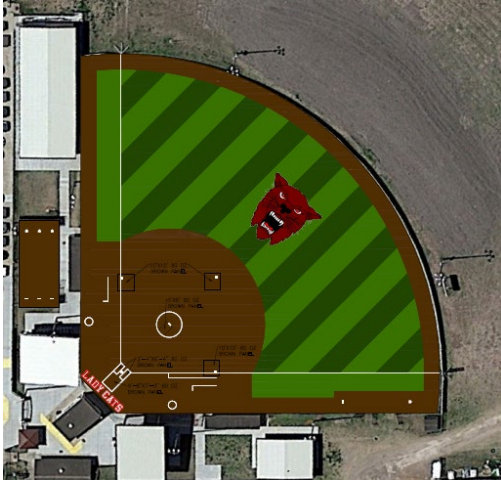


**ATHLETICS**

**Softball Field Turf**

**\$1,481,000**

- Conceptional Rendering:



**ATHLETICS**

**Stadium Entry & Fencing Upgrades**

**\$925,000**

- Upgrade all stadium entries, similar to the baseball and softball facilities.
- Replace all stadium fencing with 8 ft tall decorative estate fencing.

**ATHLETICS**

**Stadium New Concession Stands & Restrooms**

**\$5,748,000**

- The current stadium restroom capacity does not meet building code by numerous stools.
- The current stadium concession stands are outdated and small, presenting challenges for the groups that run them as fundraisers to serve their programs.
- Replace existing restrooms and concession stands on both home and visitor sides in new locations.
- Proposed location:



**ATHLETICS**

**Stadium New Press Box**

**\$1,533,000**

- Existing Press Box:



- New Press Box Conceptual Rendering:



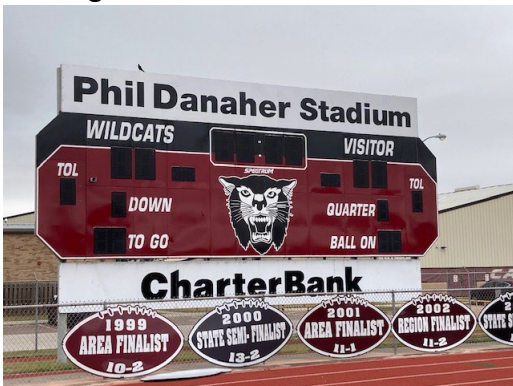
- New Press Box will include an elevator.

**ATHLETICS**

**Stadium New Score Board**

**\$1,288,000**

- Existing Score Board:



- New Score Board Conceptional Rendering & Specifications (created prior to renaming the facility, actual would reflect Wildcat Field at Phil Danaher Stadium):

**SCORING DISPLAY**

**ID DISPLAY**  
Nonlit Custom Arch  
45'w arch  
3'h Nonlit Channel Letters

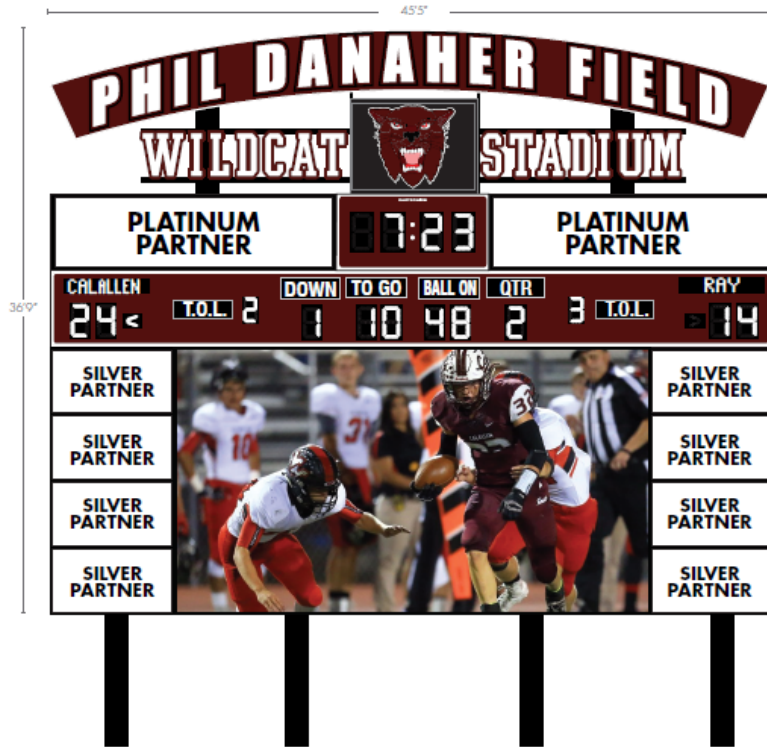
**SOUND DISPLAY**  
One (1) SS-1500 Sound Display  
6'h x 8'w

**VIDEO DISPLAY**  
One (1) LVX Video Display  
336 x 600 - 15HD  
16'10"h x 30'w

**MODULAR SCORING DISPLAY**  
Modular clock, FB-2504-W, Maroon w/ white stripe  
Modular section, FB-2560, 2600, 2622, 2623 w/  
Backlit captions & TNMC's

**PARTNER PANELS**  
Two (2) Backlit Partner Panels  
4'9.6"h x 16'w

Eight (8) Backlit Partner Panels  
4'3"h x 7'9" w



**ATHLETICS**

**Track Replacement at CMS Stadium**

**\$1,417,000**

- The current track is in need of repair, which poses a student and community safety concern. The replacement would be similar to the CHS stadium track replacement.

**ATHLETICS**

**Tennis Courts with Restrooms & Concessions**

**\$5,482,000**

- The current courts are unrepairable. They are uneven, cracked, and hold water. Games cannot be played during inclement weather on numerous courts.
- The new facility would provide restrooms and concessions to be used by the Multi-Purpose Building, FEMA Dome, Pool, and Tennis Courts.

- Existing Tennis Courts:



- Conceptional Rendering:

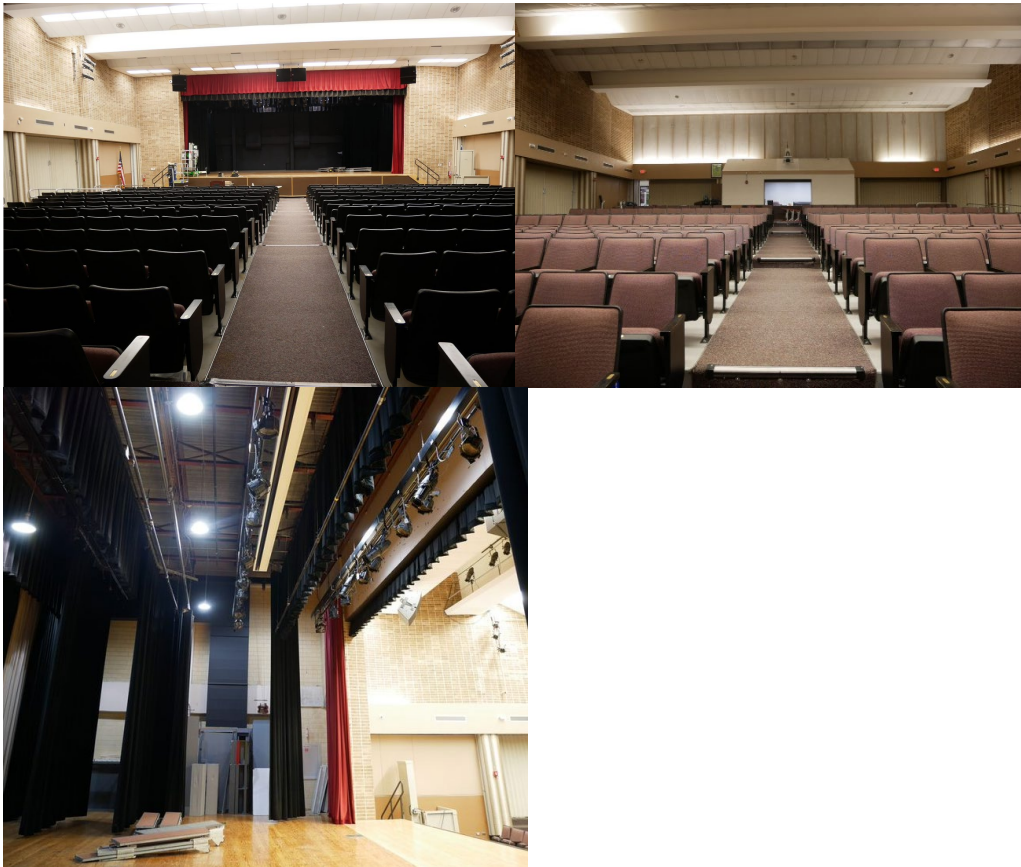


**PERFORMING ARTS**

**New Performing Arts Facility**

**\$20,479,000**

- The current auditorium was constructed with the original high school build in 1972. The auditorium capacity was designed for our current enrollment at that time, which was approximately a 2A high school. The band cannot fit on the stage to perform, and the facility is missing technical theatre classrooms, dressing rooms, and stage wing space for the fine arts programs and productions.
- The proposed performing arts facility will seat 650 people, include a sufficient size stage, add the needed technical theatre classrooms and dressing rooms, and integrate with the current Band Hall. It would meet all requirements to be a competition level auditorium, and include state of art lighting, sound, and technology.
- Current facility:



- Proposed location:



**OPERATIONS**

**New Transportation Facility at Alamo Land**

**\$5,393,000**

- The current facility is land-locked and does not meeting the parking requirements for our current bus fleet size. Additionally, the current bus repair shop is not large enough to fit a modern bus inside to complete repairs. The district is currently expanding the fleet by 10 buses, which will only exacerbate the parking issues.

- The new facility would include an office and training/break room, shop, bus wash bay, parking lots, and security fencing and gates. This facility would be a basic build out utilizing metal buildings.
- Current facility:



- Proposed location:





- Proposed Location:



**DEFERRED MAINTENANCE**

**Deferred Maintenance**

**\$5,000,000**

- Repairs to roofs, RTUs and A/Cs, parking lots, sidewalks, and plumbing and electrical systems districtwide
- The \$5M recommendation from Administration is based on past projects and current district facility needs. The Bond Committee can choose to allocate less dollars towards deferred maintenance, and Administration will determine the highest need areas to prioritize first.
- Existing facility examples:

