



POTENTIAL PROJECT LIST WITH COST ESTIMATES

CALALLEN HIGH SCHOOL

*Auditorium Conversion to Classrooms & Offices	\$2,569,000
Cafeteria Upgrades	\$35,000
Covered Walkway to AG, CTE, and Dual Credit	\$283,000
CTE Building Renovation	\$1,489,000
Front Entry & Offices Renovation	\$2,110,000
Fencing & Exterior Lighting	\$590,000
**Furniture	\$1,095,000
General Interior Remodel	\$1,455,000
Plumbing Upgrades	\$TBD

**Auditorium Conversion to Classrooms and Offices cannot be included without also including the New Performing Arts Facility*

***Furniture estimates include all classrooms; committee can allocate less dollars*

CALALLEN MIDDLE SCHOOL

*New Wing Addition	\$8,796,000
General Interior Remodel	\$2,315,000
Access Controls	\$321,000
*Fire Alarm & Intercom Upgrades	\$1,932,000
Fencing & Exterior Lighting	\$533,000
**Furniture	\$805,000
Library Renovation	\$944,000
New Gym	\$6,569,000

**New Wing Addition cannot be included without also including the Fire Alarm & Intercom Upgrades*

***Furniture estimates include all classrooms; committee can allocate less dollars*

MAGEE INTERMEDIATE

Access Controls	\$365,000
Fencing & Exterior Lighting	\$74,000
Playground Awning	\$64,000
Playground Turf	\$261,000
Fire Lane Upgrade	\$139,000
Track Replacement	\$193,000

WEST INTERMEDIATE

Fencing Upgrade	\$203,000
Pavilion Addition	\$966,000
Playground Turf	\$75,000



POTENTIAL PROJECT LIST WITH COST ESTIMATES

EAST ELEMENTARY

General Exterior & Interior Remodel	\$1,194,000
Access Controls	\$302,000
Bus Lane Addition	\$155,000
Cafeteria Improvements	\$77,000
Fencing & Exterior Lighting	\$377,000
**Furniture	\$354,000
Playground Turf	\$392,000

***Furniture estimates include all classrooms; committee can allocate less dollars*

WOOD RIVER ELEMENTARY

General Exterior & Interior Remodel	\$1,184,000
Access Controls	\$302,000
Cafeteria Improvements	\$77,000
Fencing & Exterior Lighting	\$216,000
**Furniture	\$161,000
Playground Turf	\$147,000
Track Replacement	\$193,000

***Furniture estimates include all classrooms; committee can allocate less dollars*

ATHLETICS

Baseball Fence Replacement	\$88,000
Baseball Field Turf	\$3,606,000
Field House Expansion	\$3,606,000
Field House Renovation	\$6,054,000
High School New Gymnasium	\$13,685,000
Softball Field Turf	\$1,481,000
Stadium Entry & Fencing Upgrades	\$925,000
Stadium New Concession Stands & Restrooms	\$5,748,000
Stadium New Press Box	\$1,533,000
Stadium New Score Board	\$1,288,000
Track Replacement at CMS Stadium	\$1,417,000
Tennis Courts with Restrooms	\$5,482,000

PERFORMING ARTS

New Performing Arts Facility	\$20,479,000
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POTENTIAL PROJECT LIST WITH COST ESTIMATES

OPERATIONS

*New Transportation Facility at Alamo Land	\$5,393,000
*Repurpose Old Transportation Facility into Maintenance Facility	\$2,061,000
*New Technology Warehouse	\$2,576,000

**Repurpose Old Transportation Facility and New Technology Warehouse cannot be included without also including the New Transportation Facility*

DEFERRED MAINTENANCE

Repairs To Roofs, RTUs and A/Cs, Parking Lots, Sidewalks, Plumbing, and Electrical Systems Districtwide	\$5,000,000 <i>Amount to be determined by Bond Committee (recommended \$5M by Administration)</i>
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