CALALLEN ISD B GYM ROOF REPAIR SERVICES EVALUATION MATRIX July 11, 2023

EVALUATORS	ORGANIZATION	I. General Information 10 Pts. Possible	II. Experience Reputation 30 Pts. Possible	Project Qualifications 5 Pts. Possible	IV. Financial Stability 5 Pts. Possible	V. Proposal Cost 50 Pts. Possible	V. Historically Underutilized Businesses (HUB's) 5 Pts. Possible	TOTAL POINTS
Blair McDavid	BLJ Company	10	30	5	0	50	0	95
Kelly Murphy	BLJ Company	10	30	5	0	50	0	95
John Garcia	BLJ Company	10	30	5	0	50	0	95

As indicated with the Evaluation matrix provided, only one vendor responded to the District's request for B Gym Roof Repairs. BLJ Company, as the only proposer, submitted base pricing and a scope of work for the requested repairs. The Proposal was reviewed and graded with the established criteria provided. The District has worked with BLJ Company on several repair projects, which have led to successful outcomes.

Though the Proposal indicated a repair cost of \$22,000, it is the consensus of staff to create a \$20,000 contingency fund for unforeseen conditions which may be discovered during repairs. These funds would only be used on an "as needed basis." Therefore, it is the recommendation of the evaluation team to award the contract for B Gym Roof Repairs in the amount of \$22,000 to BLJ Company, and create a \$20,000 contingency fund for unforeseen conditions bringing the total obligation for these activities to \$42,000 pending Board approval.

Blair McDavid

Director of Operations

Calallen ISD

Kelly Murphy

Director of Maintenance

Calallen ISD

John Garcia

Director of Safety & Security

Calallen ISD