



## **BOND PROJECT UPDATES AS OF: JULY 17, 2023**

### **ACCESS CONTROLS & DOOR HARDWARE**

*Calallen Middle School, Magee Intermediate, East Elementary, Wood River Elementary*

#### **Contracts Awarded to:**

Access Controls – H&H Door Company

Door Hardware & Accessories – H&H Door Company

#### **Project Timelines:**

Board Approved Contracts/Purchases:	May 15, 2023
Contracts Awarded & Purchase Orders Issued:	May 22, 2023
Estimated Delivery Date for Materials:	5 to 7 months
Estimated Project Completion Date:	July 31, 2024

#### **Project Updates:**

Access Controls: H&H Door Company provided confirmation that the Access Control project materials orders were placed the week of June 5, 2023. The lead time on materials delivery is 27 weeks. The tentative start date to being installing the required wiring is September/October 2023.

Door Hardware & Accessories: H&H Door Company provided confirmation that the Access Control project materials orders were placed the week of June 12, 2023, and they are awaiting a project ship date from the manufacturers. The lead time on most items is anticipated to be 8-10 weeks.

#### **Project Photos:**

None to report at this time.

**\*\*Projects not listed on this update are still in the planning phase.**

## **DEFERRED MAINTENANCE**

### *Districtwide Projects*

During the Bond 2023 planning, it was the consensus of the Bond Committee, Bond Advisory Committee, and School Board that Administration would determine how to spend the allotted \$3,112,000 of deferred maintenance budget based on district facility needs assessments. Deferred maintenance includes repairs to roofs, RTUs and A/Cs, parking lots, sidewalks, and plumbing and electrical systems districtwide.

### **Calallen High School B Gym Roof Repairs**

#### **Contract Awarded to:**

*Pending Board Approval*

#### **Project Timelines:**

Board Approved Contracts/Purchases:	Pending Approval on July 17, 2023
Contracts Awarded & Purchase Orders Issued:	Pending Approval on July 17, 2023
Estimated Delivery Date for Materials:	August 31, 2023
Estimated Project Completion Date:	August 31, 2023

#### **Project Updates:**

During the Maintenance Department's roof assessment conducted in Spring 2023, the CHS B Gym Roof was identified as in immediate need of repair. This roof is experiencing deterioration and leaks, and is causing damage to the gym floor. Additionally, the roof scuppers are inadequate and need to be repaired in order to drain water off the roof to prevent future leaks.

#### **Project Photos:**

None to report at this time.

## **GENERAL PLANNING COSTS**

### *All Bond 2023 Projects*

#### **Legal Services:**

##### **Walsh Gallegos**

*Estimated expenditures \$20,000*

Administration continues to work closely with legal counsel to draft and release numerous procurements for the Bond 2023 program, including Project Management Services, Engineering Services, and Architect. Utilizing the assistance of legal counsel ensures that the Bond 2023 program is compliant with all applicable laws during every phase.

**\*\*Projects not listed on this update are still in the planning phase.**