



BOND PROJECT UPDATES AS OF: AUGUST 14, 2023

ACCESS CONTROLS & DOOR HARDWARE

Calallen Middle School, Magee Intermediate, East Elementary, Wood River Elementary

Contracts Awarded to:

Access Controls – H&H Door Company

Door Hardware & Accessories – H&H Door Company

Project Timelines:

| | |
|---|---------------|
| Board Approved Contracts/Purchases: | May 15, 2023 |
| Contracts Awarded & Purchase Orders Issued: | May 22, 2023 |
| Estimated Delivery Date for Materials: | 5 to 7 months |
| Estimated Project Completion Date: | July 31, 2024 |

Project Updates:

Access Controls: H&H Door Company provided confirmation that the Access Control project materials orders were placed the week of June 5, 2023. The lead time on materials delivery is 27 weeks. The tentative start date to being installing the required wiring is September/October 2023.

Door Hardware & Accessories: H&H Door Company provided confirmation that the Access Control project materials orders were placed the week of June 12, 2023. The projected delivery date for materials is the end of September. H&H is currently working on key structures and a defined timeline for cores.

Project Photos:

None to report at this time.

FENCING & ACCESS CONTROL GATES

West Intermediate, Magee Intermediate, East Elementary, Wood River Elementary

Contract Awarded to:

Industrial Fence Group (IFG)

Project Timelines:

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|---|-----------------|
| Board Approved Contracts/Purchases: | July 17, 2023 |
| Contracts Awarded & Purchase Orders Issued: | July 18, 2023 |
| Estimated Project Completion Date: | January 1, 2024 |

Project Updates:

IFG provided confirmation that the materials have been ordered for Magee Intermediate and West Intermediate. The anticipated delivery dates for the chain link material is August 16, 2023, and for the Alumni-Guard ornamental fence and gates is October 16, 2023. The card reader access control components for the gates are anticipated to arrive in 30 weeks, and have been ordered for all four campuses. The gate openers are in stock at the IFG warehouse.

The tentative start date for chain link fencing at Magee Intermediate and West Intermediate is August 28, 2023. Both projects should take should take 3 weeks to complete.

IFG will begin ordering materials for East Elementary and Wood River Elementary over the next couple of weeks.

Please note: Calallen High School and Calallen Middle School fencing upgrades require the assistance of an architect and engineer; therefore, these projects will be issued on separate procurements once the design team is in place.

Project Photos:

None to report at this time.

DEFERRED MAINTENANCE

Districtwide Projects

- During the Bond 2023 planning, it was the consensus of the Bond Committee, Bond Advisory Committee, and School Board that Administration would determine how to spend the allotted \$3,112,000 of deferred maintenance budget based on district facility needs assessments. Deferred maintenance includes repairs to roofs, RTUs and A/Cs, parking lots, sidewalks, and plumbing and electrical systems districtwide.

Calallen High School B Gym Roof Repairs

This project was completed in full on August 1, 2023.

Contract Awarded to:

Bernard L. Johnson Company

Project Timelines:

| | |
|---|----------------|
| Board Approved Contracts/Purchases: | July 17, 2023 |
| Contracts Awarded & Purchase Orders Issued: | July 18, 2023 |
| Project Completion Date: | August 1, 2023 |

Project Updates:

During the Maintenance Department's roof assessment conducted in Spring 2023, the CHS B Gym Roof was identified as in immediate need of repair. This roof is experiencing deterioration and leaks, and is causing damage to the gym floor. Additionally, the roof scuppers are inadequate and need to be repaired in order to drain water off the roof to prevent future leaks. This project was completed in full on August 1, 2023.

Project Photos:

None to report at this time.

Calallen High School B Gym Flooring Repairs

This project was completed in full on August 1, 2023.

Contract Awarded to:

Bayou City Gym Floors

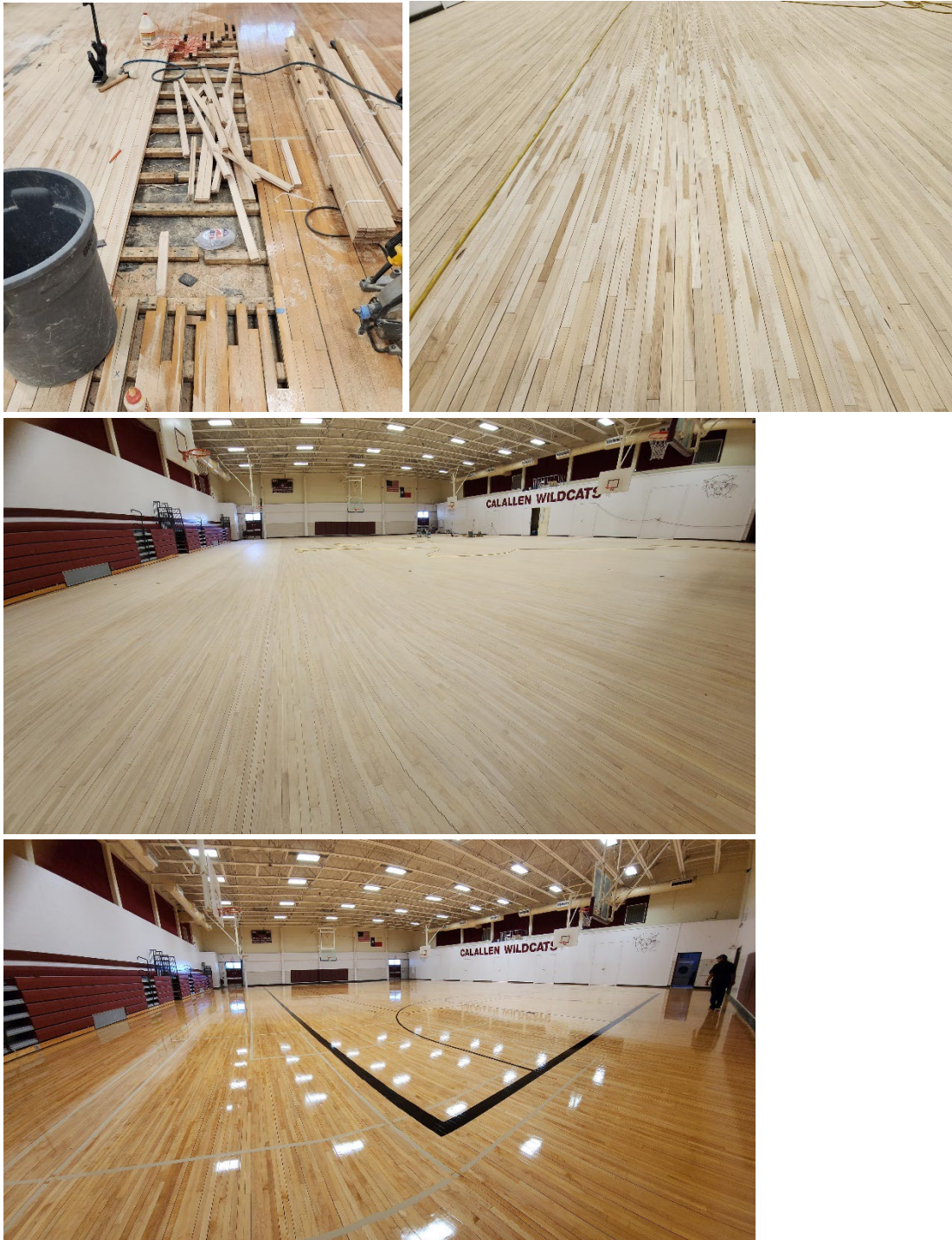
Project Timelines:

| | |
|---|----------------------|
| Board Approved Contracts/Purchases: | N/A – Under \$50,000 |
| Contracts Awarded & Purchase Orders Issued: | July 18, 2023 |
| Project Completion Date: | August 1, 2023 |

Project Updates:

Due to the CHS B Gym Roof deterioration and leaks, the gym floor was damaged and in need of repair and refinishing. This project was completed in full on August 1, 2023.

Project Photos:



GENERAL PLANNING COSTS

All Bond 2023 Projects

Legal Services:

Walsh Gallegos

Estimated expenditures \$20,000

Administration continues to work closely with legal counsel to negotiate and finalize contracts for the Bond 2023 program, including Project Management Services, Engineering Services, and Architects. Utilizing the assistance of legal counsel ensures that the Bond 2023 program is compliant with all applicable laws during every phase.

Civil Engineering Services:

York Engineering

Estimated expenditures \$195,000

Bond 2023 engineering contracts were awarded at the July 17, 2023 Board Meeting. Administration will host a Bond 2023 engineering kick-off meeting on Monday, August 21, 2023 to introduce the team to the projects and begin developing action plans and project timelines.

MEP Engineering Services:

Stridde, Callins & Associates, Inc.

Estimated expenditures \$300,000

Bond 2023 engineering contracts were awarded at the July 17, 2023 Board Meeting. Administration will host a Bond 2023 engineering kick-off meeting on Monday, August 21, 2023 to introduce the team to the projects and begin developing action plans and project timelines.

Structural Engineering Services:

Wilkerson & Sanders, Inc

Estimated expenditures \$120,000

Bond 2023 engineering contracts were awarded at the July 17, 2023 Board Meeting. Administration will host a Bond 2023 engineering kick-off meeting on Monday, August 21, 2023 to introduce the team to the projects and begin developing action plans and project timelines.