



BOND PROJECT UPDATES AS OF: DECEMBER 11, 2023

ACCESS CONTROLS & DOOR HARDWARE

Calallen Middle School, Magee Intermediate, East Elementary, Wood River Elementary

Contracts Awarded to:

Access Controls – H&H Door Company

Door Hardware & Accessories – H&H Door Company

Project Timelines:

Board Approved Contracts/Purchases:	May 15, 2023
Contracts Awarded & Purchase Orders Issued:	May 22, 2023
Estimated Project Completion Date:	July 31, 2024

Project Updates:

Access Controls: H&H Door Company provided confirmation that all materials for the Access Control projects have been received. The tentative start date to being installing the required wiring is January 2024.

Door Hardware & Accessories: H&H Door Company provided confirmation that the Door Hardware & Accessories project materials orders were places the week of June 12, 2023, and have been partially received. The cores are anticipated to be delivered during the first quarter of 2024, however lead times on cores have gone up significantly. H&H is currently working on key structures and a defined timeline for cores.

Project Photos:

None to report at this time.

FENCING & ACCESS CONTROL GATES

West Intermediate, Magee Intermediate, East Elementary, Wood River Elementary

Contract Awarded to:

Industrial Fence Group (IFG)

Project Timelines:

Board Approved Contracts/Purchases:	July 17, 2023
Contracts Awarded & Purchase Orders Issued:	July 18, 2023
Estimated Project Completion Date:	February 1, 2024

Project Updates:

IFG has completed installation of all fencing and gates at Magee Intermediate & West Intermediate as of November 10, 2023. IFG has started the installation process at East Elementary and anticipates completing the fence and gate installation by December 15, 2023. Installation of fencing and gates at Wood River Elementary is scheduled to begin in January 2024.

The card reader access control components for the gates are anticipated to arrive in January for all four campuses. The gate openers are in stock at the IFG warehouse. IFG will begin the electrical portion of the access control project in January 2024.

Project Photos:





FENCING & ACCESS CONTROL GATES

Calallen High School & Calallen Middle School

Contracts Awarded to:

Engineer:	York Engineering (YE)
Contractor:	TBD

Project Timelines:

Board Approved Contracts/Purchases:	Est. February 12, 2024
Contracts Awarded & Purchase Orders Issued:	Est. February 13, 2024
Estimated Project Completion Date:	TBD

Project Updates:

Administration conducted kickoff meetings for the fencing projects with YE, Maintenance, and CHS & CMS Administration on October 16, 2023. At this meeting we reviewed existing fencing, discussed additional fencing requirements, and brainstormed solutions. On November 2, 2023,

the District received the initial fencing concepts from YE and are currently conducting reviews. The procurement for these projects will be released in January 2024.

CHS – PLUMBING UPGRADES

Contracts Awarded to:

Engineer:	Stridde, Callins and Associates, Inc. (SCA)
Contractor:	TBD

Project Timelines:

Board Approved Contracts/Purchases:	Est. February 26, 2024
Contracts Awarded & Purchase Orders Issued:	Est. February 27, 2024
Estimated Project Completion Date:	December 31, 2024

Project Updates:

Administration conducted a kickoff meeting for the CHS plumbing project with SCA and the CISD Maintenance Department on September 14, 2023. At this meeting we reviewed blueprints and heard from the District plumber and maintenance department on the scope of work required based on current issues. Preliminary timelines are to complete the design phase in December 2023, procure and award the construction contract by February 2024, and begin work in June 2024.

ATHLETICS – GIRLS LOCKER ROOM & WEIGHT ROOM RENOVATION IN CHS

Contract Awarded to:

TBD

Project Timelines:

Board Approved Contracts/Purchases:	TBD
Contracts Awarded & Purchase Orders Issued:	TBD
Estimated Project Completion Date:	August 1, 2024

Project Updates:

Administration conducted a kickoff meeting for the girl's locker room and weight room renovation project with CHS Administration and Girls Coaching Staff on October 26, 2023. At this meeting we conducted a walk-through of the existing facilities, reviewed the bond project scope, shared wish list items, and brainstormed solutions. Administration completed the final project scope and received approval from CHS Administration and Girls Coaching Staff, it has been released to the appropriate staff for quotes and procurements. It is anticipated that the work will begin March 1, 2024 and be completed before August 1, 2024, as to not disrupt girls' sports seasons.

ATHLETICS – FIELD HOUSE RENOVATION

Contracts Awarded to:

Architect:	Rawley McCoy & Associates
Construction Manager At-Risk:	TBD

Project Timelines:

Board Approved Contracts/Purchases:	TBD
Contracts Awarded & Purchase Orders Issued:	TBD
Estimated Project Completion Date:	TBD

Project Updates:

Administration conducted a kickoff meeting for the field house renovation project with RMA on September 13, 2023. At this meeting we did a walk-through of the field house, reviewed existing blue prints, shared wish list items, and brainstormed solutions. In attendance were the Architect, Emily Lorenz, Kelsey Ramos, Blair McDavid, Steve Campbell, and Lauren Dillon. Additionally, RMA hosted a meeting on October 13, 2023 to gather information from an expanded group including Assistant Athletic Directors and Coaching Staff. RMA then worked to create preliminary layout options based on district feedback and space requirements, which were presented to the group on October 26, 2023. RMA is now working on preliminary programming and schematics to bring back for input and feedback at a later date.

FINE ARTS – NEW PERFORMING ARTS FACILITY

Contracts Awarded to:

Architect:	Richter Architects (RA)
Construction Manager At-Risk:	TBD

Project Timelines:

Board Approved Contracts/Purchases:	TBD
Contracts Awarded & Purchase Orders Issued:	TBD
Estimated Project Completion Date:	TBD

Project Updates:

Administration hosted a Performing Arts kick-off meeting with Richter Architects on October 16, 2023 to introduce the team, discuss construction delivery methods, and begin developing action plans and project timelines. During this meeting RA led a discussion on programming, vision, and UIL requirements with Administration and CHS fine arts staff. Additionally, a walkthrough was conducted of the existing CHS facilities. RA is now working on preliminary programming and schematics to bring back for input and feedback at a later date.

DEFERRED MAINTENANCE

Districtwide Projects

- During the Bond 2023 planning, it was the consensus of the Bond Committee, Bond Advisory Committee, and School Board that Administration would determine how to spend the allotted \$3,112,000 of deferred maintenance budget based on district facility needs assessments. Deferred maintenance includes repairs to roofs, RTUs and A/Cs, parking lots, sidewalks, and plumbing and electrical systems districtwide.

Calallen High School B Gym Roof Repairs

This project was completed in full on August 1, 2023.

Contract Awarded to:

Bernard L. Johnson Company

Project Timelines:

Board Approved Contracts/Purchases:	July 17, 2023
Contracts Awarded & Purchase Orders Issued:	July 18, 2023
Project Completion Date:	August 1, 2023

Project Updates:

During the Maintenance Department's roof assessment conducted in Spring 2023, the CHS B Gym Roof was identified as in immediate need of repair. This roof is experiencing deterioration and leaks, and is causing damage to the gym floor. Additionally, the roof scuppers are inadequate and need to be repaired in order to drain water off the roof to prevent future leaks. This project was completed in full on August 1, 2023.

Project Photos:

None to report at this time.

Calallen High School B Gym Flooring Repairs

This project was completed in full on August 1, 2023.

Contract Awarded to:

Bayou City Gym Floors

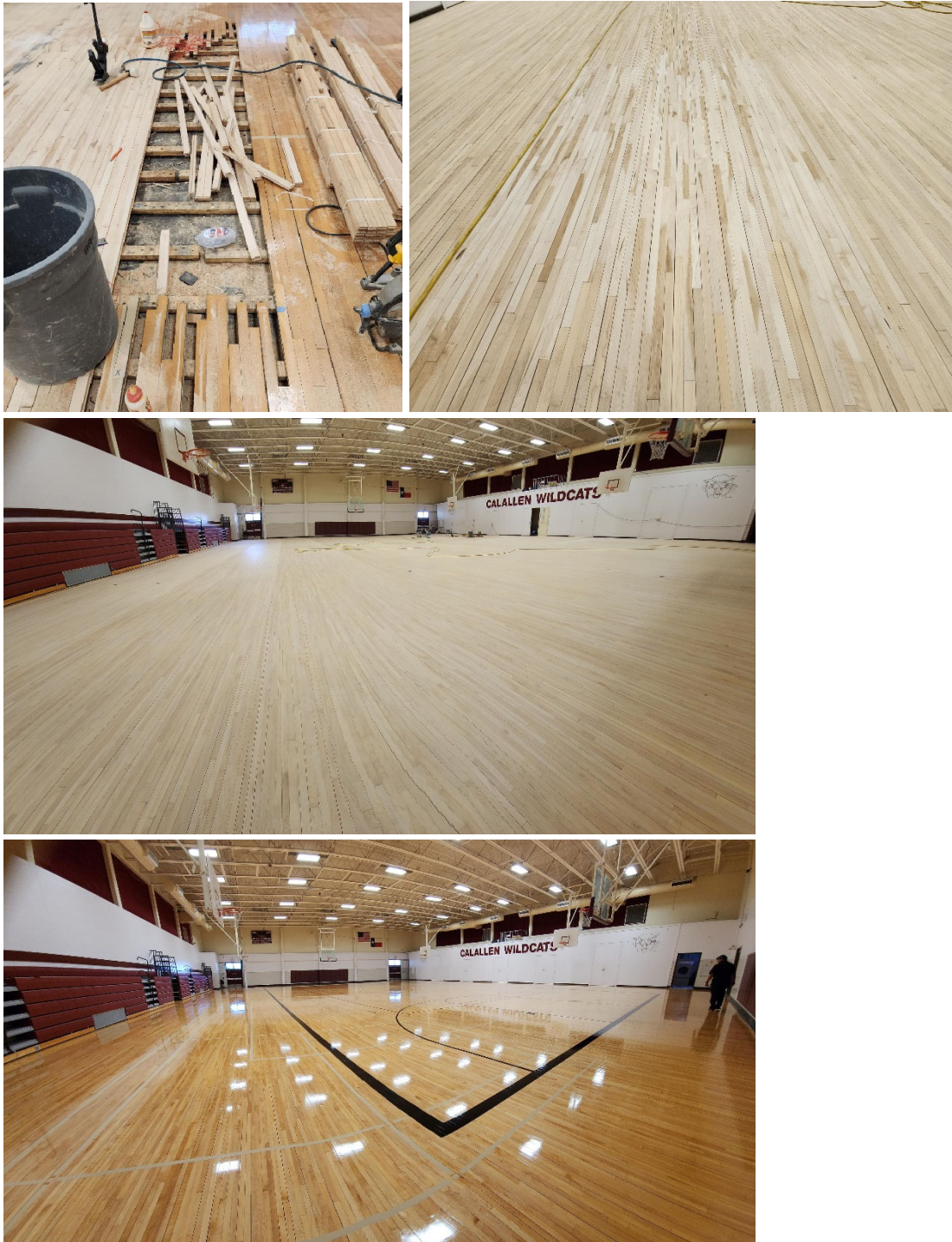
Project Timelines:

Board Approved Contracts/Purchases:	N/A – Under \$50,000
Contracts Awarded & Purchase Orders Issued:	July 18, 2023
Project Completion Date:	August 1, 2023

Project Updates:

Due to the CHS B Gym Roof deterioration and leaks, the gym floor was damaged and in need of repair and refinishing. This project was completed in full on August 1, 2023.

Project Photos:



Districtwide Roof Repairs

Calallen High School, Calallen Middle School, East Elementary, Wood River Elementary

Contract Awarded to:

Bernard L. Johnson Company

Project Timelines:

Board Approved Contracts/Purchases:	October 9, 2023
Contracts Awarded & Purchase Orders Issued:	October 10, 2023
Estimated Project Completion Date:	December 31, 2023

Project Updates:

District Administration completed a districtwide facility needs assessment to identify, catalog, and prioritize deferred maintenance projects for the Bond 2023 program. Roof repairs were identified as an immediate need at Calallen High School, Calallen Middle School, East Elementary, and Wood River Elementary. Calallen High School, Calallen Middle School, and Wood River Elementary repairs are complete. East Elementary repairs are in process and will be completed by December 31, 2023.

Project Photos:**GENERAL PLANNING COSTS**

All Bond 2023 Projects

Legal Services:

Walsh Gallegos

Estimated expenditures \$20,000

Administration continues to work closely with legal counsel to negotiate and finalize contracts for the Bond 2023 program, including Project Management Services, Engineering Services, and Architects. Utilizing the assistance of legal counsel ensures that the Bond 2023 program is compliant with all applicable laws during every phase.

Architect Services:

Rawley McCoy and Associates, PLLC

All Projects, excluding the Performing Arts Center

Rawley McCoy and Associates' (RMA) contract was awarded at the September 11, 2023 Board Meeting. Administration hosted a Bond 2023 kick-off meeting with RMA on September 13, 2023 to introduce the team to the projects, discuss construction delivery methods, and begin developing action plans and project timelines. Future updates on RMA's progress can be found on the specific projects updates above.

Architect Services:

Richter Architects

Performing Arts Center

Richter Architects' contract was awarded at the September 25, 2023 Board Meeting. Administration hosted a Performing Arts kick-off meeting with Richter Architects on October 16, 2023 to introduce the team, discuss construction delivery methods, and begin developing action plans and project timelines. Future updates on Richter Architects' progress can be found on the Performing Arts Center project updates above.

Civil Engineering Services:

York Engineering

Estimated expenditures \$195,000

Bond 2023 engineering contracts were awarded at the July 17, 2023 Board Meeting. Administration hosted Bond 2023 engineering kick-off meeting on Monday, August 21, 2023 to introduce the team to the projects and begin developing action plans and project timelines. York Engineering has been tasked with the CHS & CMS Fencing, East Elementary Bus Lane Addition, Magee Intermediate & Wood River Elementary Track Replacements, Magge Intermediate Fire Lane Upgrade, and Transportation Facility Additional Bus Parking projects. Future updates on York Engineering's progress can be found on the specific projects updates above.

MEP Engineering Services:

Stridde, Callins & Associates, Inc.

Estimated expenditures \$300,000

Bond 2023 engineering contracts were awarded at the July 17, 2023 Board Meeting. Administration hosted Bond 2023 engineering kick-off meeting on Monday, August 21, 2023 to introduce the team to the projects and begin developing action plans and project timelines. SCA has been tasked with the CHS Plumbing Upgrades and Deferred Maintenance projects. Future updates on SCA's progress can be found on the specific projects updates above.

Structural Engineering Services:

Wilkerson & Sanders, Inc

Estimated expenditures \$120,000

Bond 2023 engineering contracts were awarded at the July 17, 2023 Board Meeting. Administration hosted Bond 2023 engineering kick-off meeting on Monday, August 21, 2023 to introduce the team to the projects and begin developing action plans and project timelines.

Geotechnical Engineering and Construction Material Testing Services:

Intertek PSI

Estimated expenditures \$75,000

Bond 2023 contracts were awarded at the September 11, 2023 Board Meeting. Administration will begin scheduling these services as needed throughout project design and implementation.

Geotechnical Engineering and Construction Material Testing Services:

Rock Engineering and Texas Laboratory, LLC

Estimated expenditures \$75,000

Bond 2023 contracts were awarded at the September 11, 2023 Board Meeting. Administration will begin scheduling these services as needed throughout project design and implementation.