

AVERAGE AGE
OF DISTRICT
FACILITIES:

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OF DISTRICT

OF DIST

PRIORITY MAINTENANCE



PLUMBING UPGRADES CALALLEN HIGH SCHOOL

The existing CHS plumbing is cast-iron and original to the building. It has reached and exceeded the useful life for cast-iron plumbing. Upgrades include waste piping, storm water piping, and water isolation valves for the building.

ADDITIONAL PARKING LOT TRANSPORTATION

The current parking lot at the transportation facility is not adequate for our bus fleet size. Add an additional parking lot to allow for adequate parking, room for fleet expansion, and improved traffic flow at the transportation facility.

DEFERRED MAINTENANCE DISTRICT-WIDE

Repairs to roofs, RTUs and A/Cs, parking lots, sidewalks, and plumbing and electrical systems. Administration will determine the highest need areas based on facility assessments and replacement cycles.

System and facility upgrades to maintain safe and healthy learning environments.

MAINTENANCE TOTAL:

\$8,088,000



