

Notice of Special Hearing To Set Final Tax Request

Conestoga Public Schools (13-0056-000) in Cass County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 12th day of, September 2023 at 4:50 o'clock PM, at Senior High Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2022-2023	2023-2024	Change
Property Valuations	955,524,789	982,394,658	3%

2022-2023 Budget Information

Fund	2022-2023 Operating Budget	2022-2023 Property Tax Request	2022 Tax Rate	Property Tax Rate (2022-2023 Request Divided By 2023 Valuation)	2023-2024 Operating Budget	2023-2024 Proposed Property Tax Request	Proposed 2023 Tax Rate	Change In Tax Rate	Change in Operating Budget
General Fund	11,281,314.00	8,595,960.00	0.899606	0.875001	11,983,500.00	8,066,667.00	0.821123	-9%	6%
Bond Fund(s) K - 12	799,630.00		0.000000	0.000000	190.00	-	0.000000		-100%
Bond Fund(s) K - 8			0.000000	0.000000			0.000000		0
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000		0
Bond Fund			0.000000	0.000000			0.000000		0
Special Building Fund	6,099,804.00		0.100000	0.097265	10,647,712.00	982,323.00	0.099993	0%	75%
Qualified Capital Purpose Undertaking Fund K - 12	469,151.00		0.048627	0.047297	395,246.00	294,697.00	0.029998	-38%	-16%
Qualified Capital Purpose Undertaking Fund K - 8	-		0.000000	0.000000	-		0.000000		
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000		0
Total	18,649,899.00	10,016,131.00	1.048234	1.019563	23,026,648.00	9,343,687.00	0.951114	-9%	23%

2023-2024 Budget Information

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Conestoga Public Schools (13-0056-000) in Cass County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 12th day of September, 2023 at 4:40 o'clock, PM, at Senior High Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2021-2022 (1)	2022-2023 (2)	2023-2024 (3)			
General	\$ 10,315,845.00	\$ 11,623,172.00	\$ 11,983,500.00	\$ 2,229,093.00	\$ 6,226,593.00	\$ 8,066,667.00
Depreciation	\$ 60,487.00	\$ 920,200.00	\$ 534,693.00		\$ 534,693.00	
Employee Benefit	\$ 1,347,646.00	\$ -	\$ -	\$ -	\$ -	
Contingency	\$ 4,128.00	\$ -	\$ -		\$ -	
Activities	\$ 283,414.00	\$ 353,000.00	\$ 427,667.00	\$ -	\$ 427,667.00	
School Nutrition	\$ 422,272.00	\$ 465,000.00	\$ 523,508.00	\$ -	\$ 523,508.00	
Bond	\$ -	\$ 799,854.00	\$ 190.00	\$ -	\$ 190.00	\$ -
Special Building	\$ 57,771.00	\$ 1,004,000.00	\$ 10,647,712.00		\$ 9,675,212.00	\$ 982,323.00
Qualified Capital Purpose Undertaking	\$ 551,323.00	\$ 365,000.00	\$ 395,246.00	\$ -	\$ 103,496.00	\$ 294,697.00
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ 5,779.00	\$ 17,378.00	\$ 71,711.00	\$ -	\$ 71,711.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 13,048,665.00	\$ 15,547,604.00	\$ 24,584,227.00	\$ 2,229,093.00	\$ 17,563,070.00	\$ 9,343,687.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ -	\$ 9,343,687.00	\$ 9,343,687.00