

Demographic Data- Completed Survey Counts

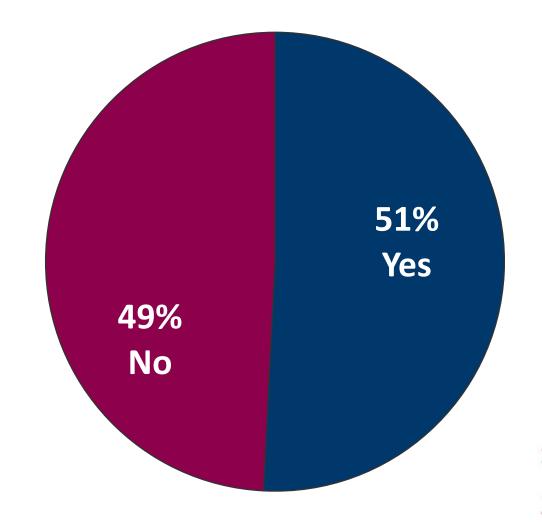
6,905 residents voted

1,612 residents started, or completed, the exit poll (23% response rate)



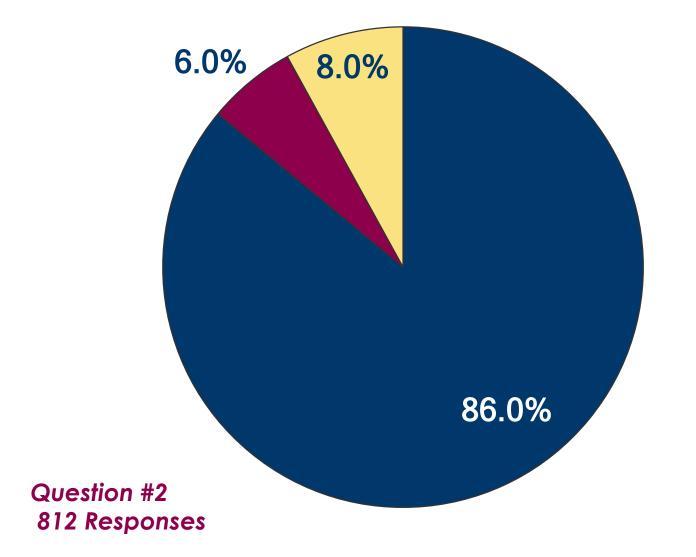


"Are you the parent of school-age children (approximate ages 5-18)"



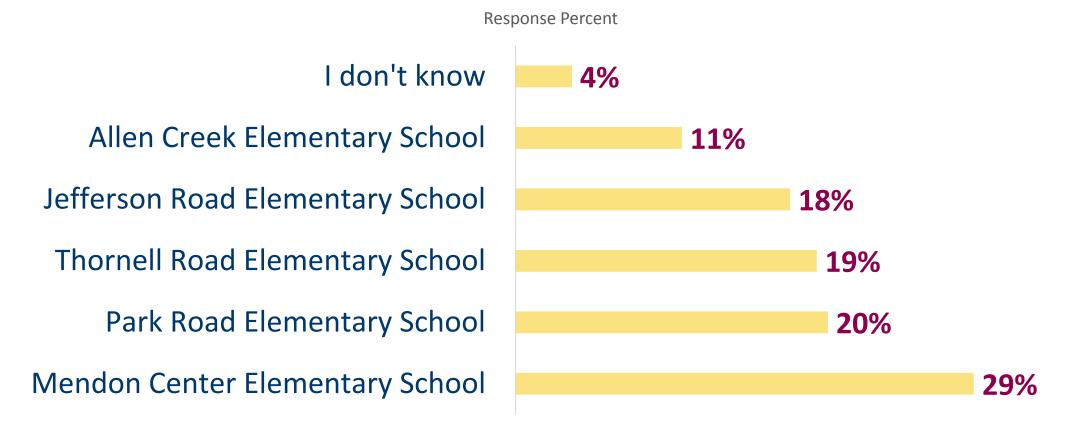
Question #1 1612 Responses

"If yes, do they attend:"



- Pittsford Public Schools
- Private or Parochial Schools
- Both

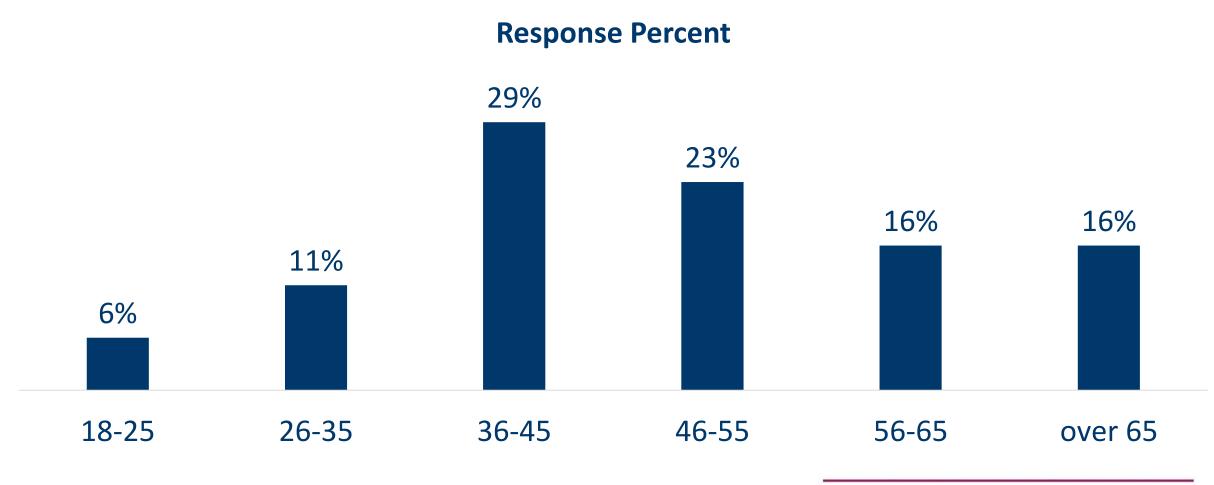
"I live in the following Pittsford elementary school attendance area:"



Question #3 1590 Responses

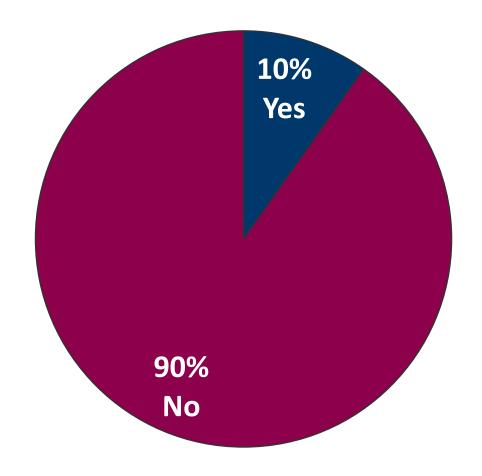


"My age is:"



Question #4 1591 Responses

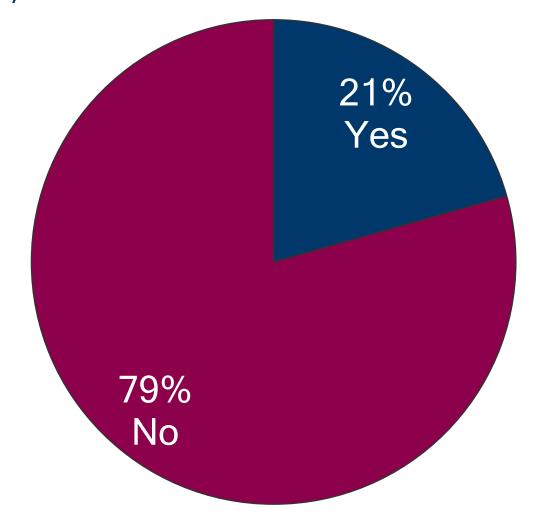
"Are you presently an employee of the Pittsford School District?"



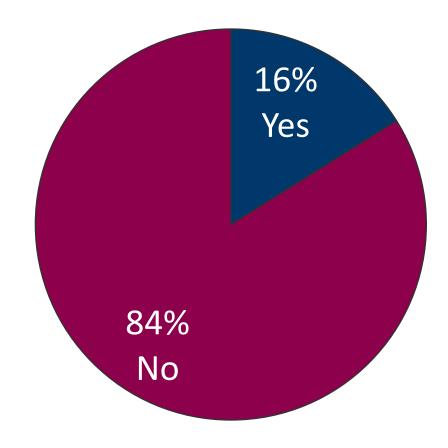
Question #5 1513 Responses



"Do you presently do volunteer work in Pittsford Schools?"

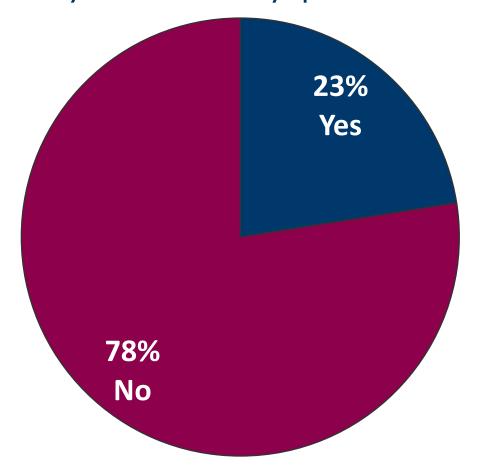


"Are you a graduate of Pittsford Central School District?"

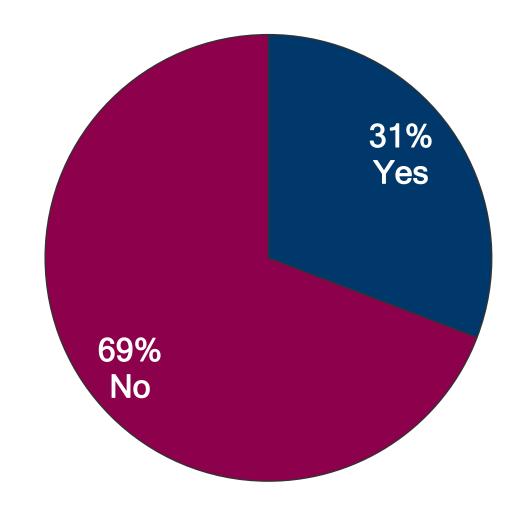




"Do you currently have any preschool age children?"

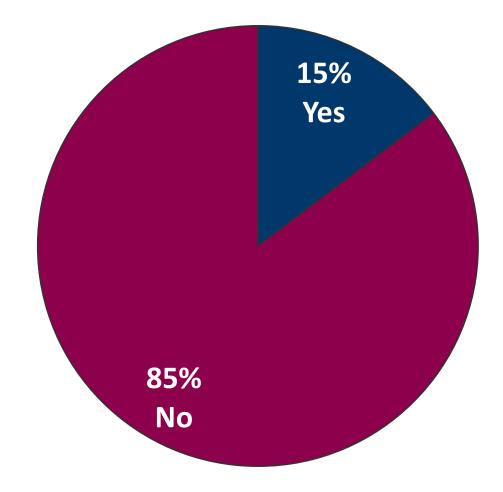


"Are you the parent of PCSD graduates?"



Question #9 1534 Responses

"Are you a member of a PCSD sports or music booster club?"

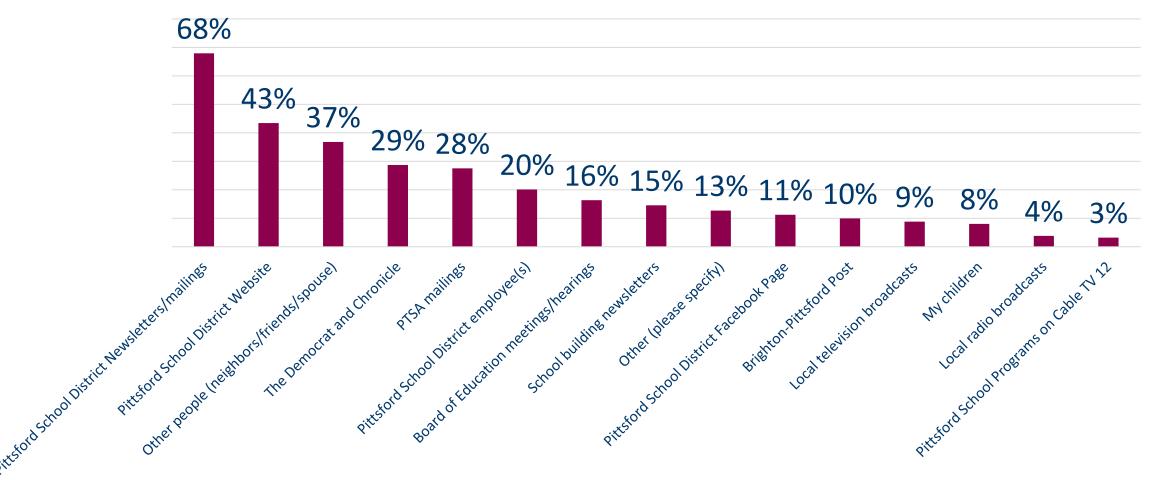


Question #10 1586 Responses

Sources for Information

"My major sources for information about the school budget vote were: (check all that apply)"

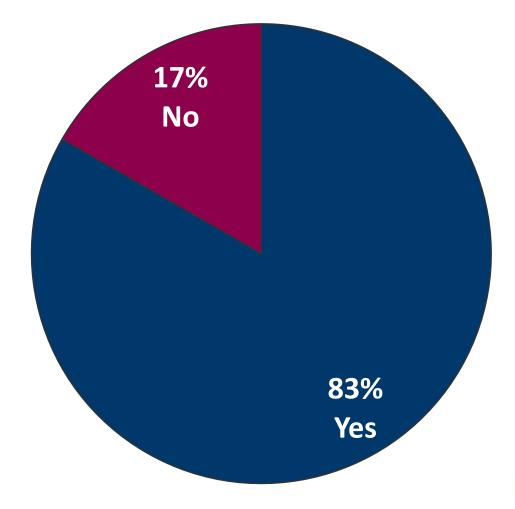
Response Percent



Question #11
1577 Responses with 205 Comments

Information

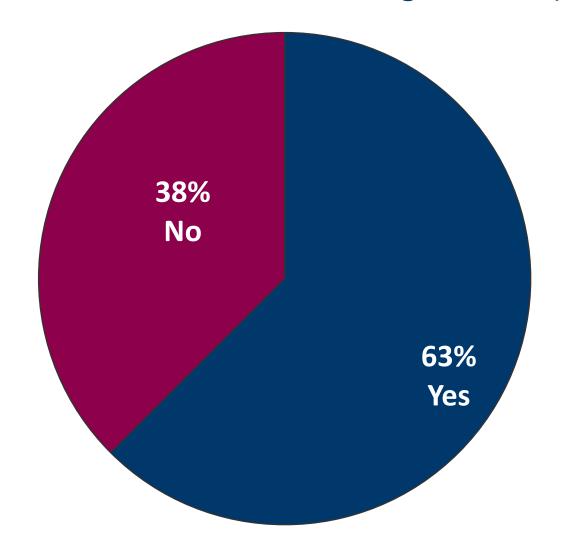
"Do you feel you have been well informed about the school district's budget?"



Question #12 1580 Responses

My Vote

"My vote on the Pittsford school budget today was:"

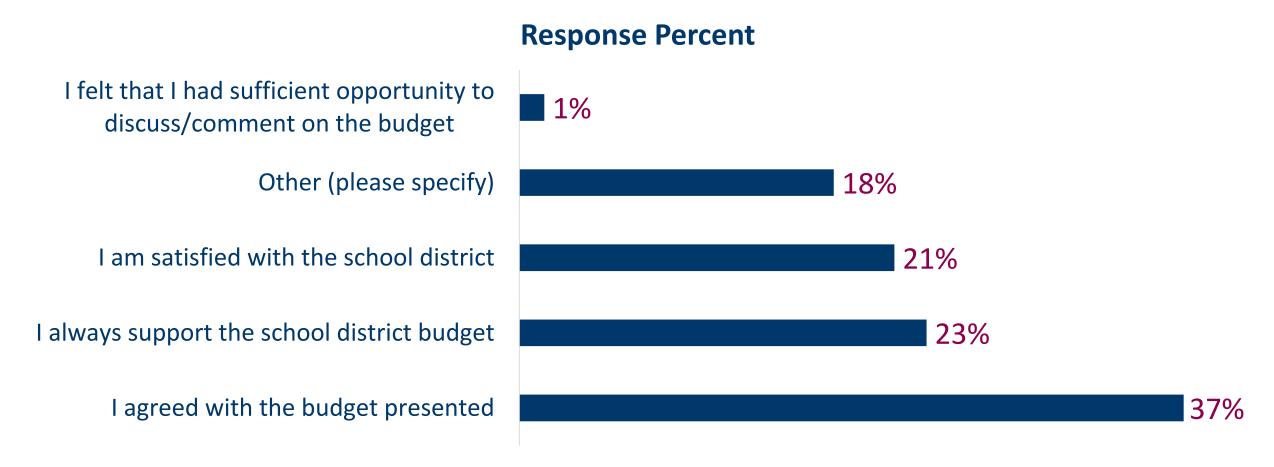


Pittsford Schools

Question #13 1592 Responses

Main Reason I Voted "Yes"

"The main reason I voted YES was:"



Question #14
995 Responses with 182 Comments



Main Reason I Voted "Yes"

"The main reason I voted YES was:"

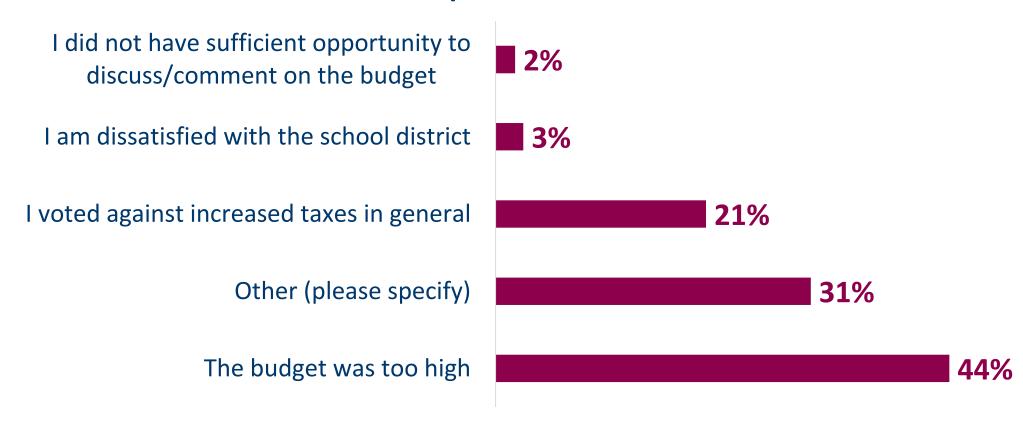
Results for "Comments"

Category	Count
Full-day K	130
Always support budget	18
Support existing programs	10



Main Reason I Voted "No"

Response Percent



Question #15
590 Responses with 226 Comments

Main Reason I Voted "No"

Results for "Comments"

Question #15
590 Responses with 226 Comments

Category	Count
No FDK - Not beneficial	85
Tax cap exceeded	67
Need more Info	24

Main Reason for Voting - Comparison Results for "Comments"

Pittsford Schools

I Voted "Yes"

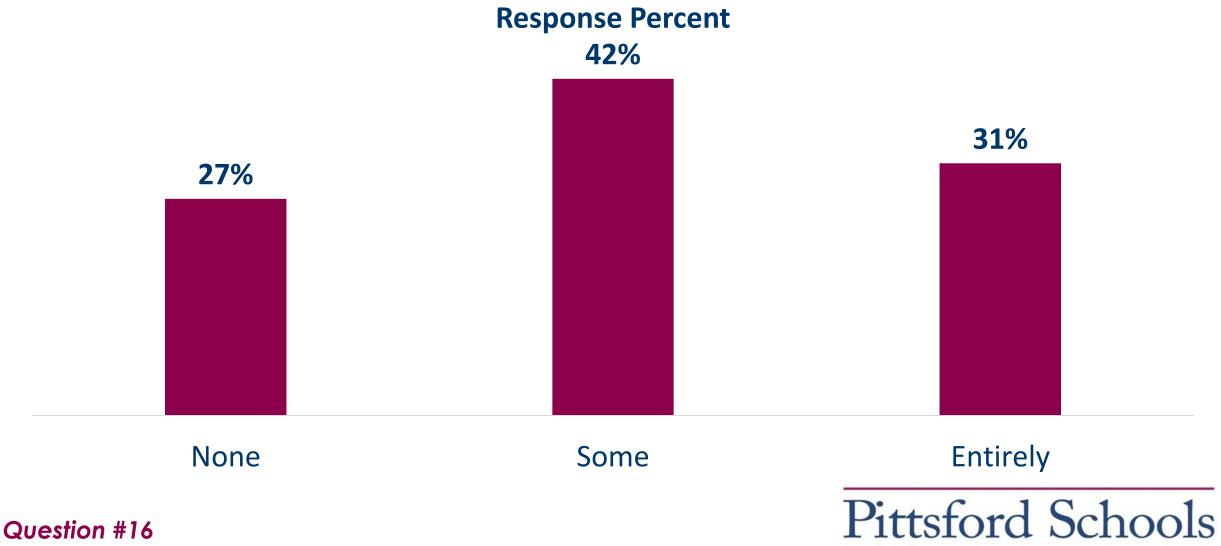
I Voted "No"

	Count
Category	Count
Full-day K	130
Always support budget	18
Support existing	
programs	10

Category	Count
No FDK - Not	
beneficial	85
Tax cap exceeded	67
Need more Info	24

FDK Influence

"How much did the addition of full-day kindergarten influence your vote today?"

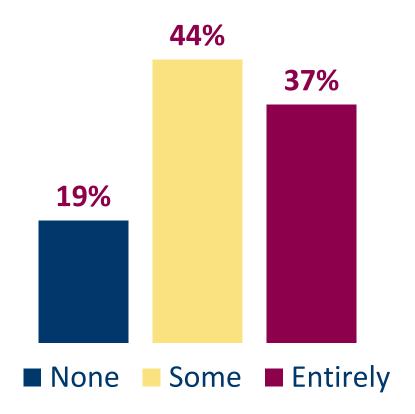


Question #16 1576 Responses

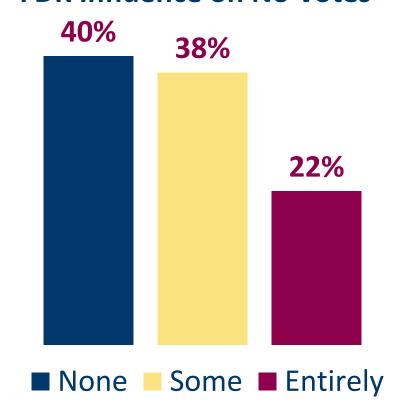
FDK Influence- Cross Tabulations

"How much did the addition of full-day kindergarten influence your vote today?"

FDK Influence on Yes Votes



FDK Influence on No Votes

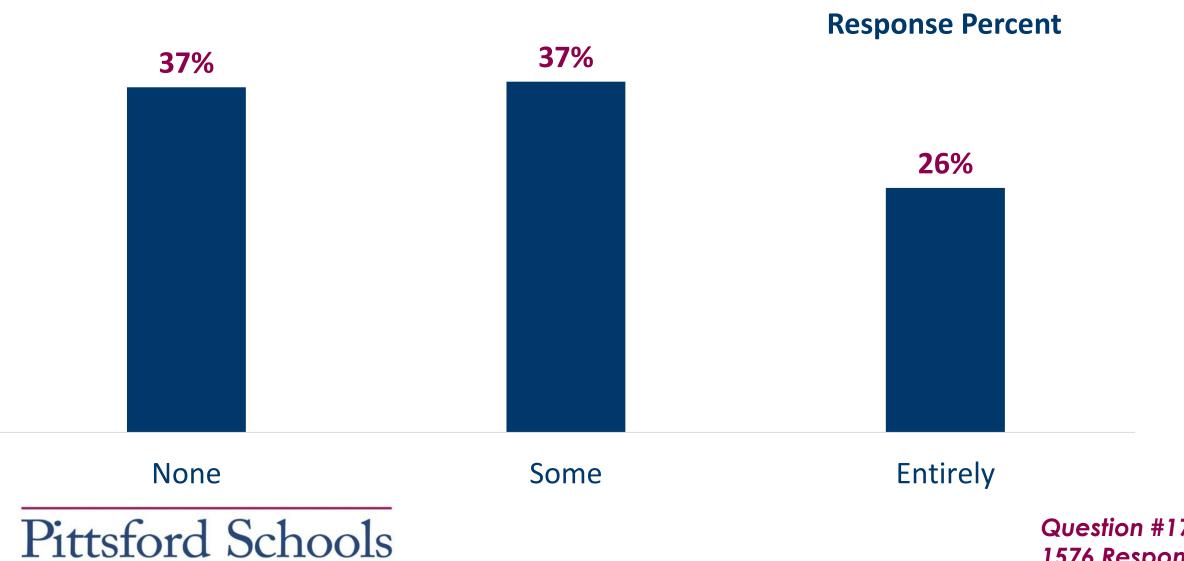


Question #16 1576 Responses



Tax Cap Influence

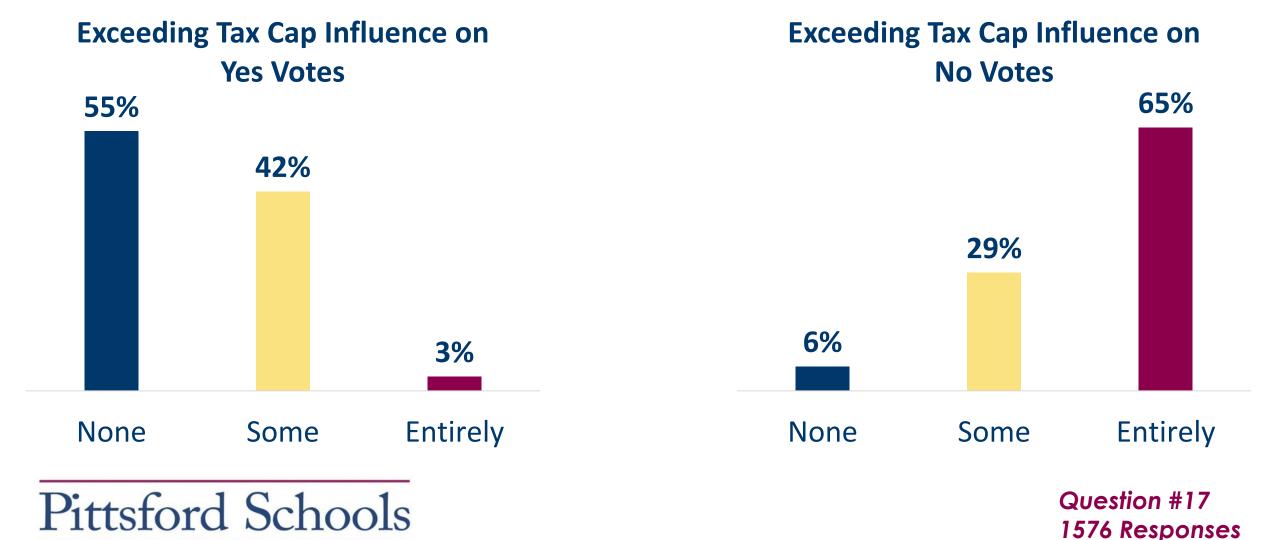
"How much did exceeding the Tax Cap influence your vote today?"



Question #17 1576 Responses

Tax Cap Influence- Cross Tabulations

"How much did exceeding the Tax Cap influence your vote today?"



Major Influences

"What other major factor(s) influenced your vote today?"

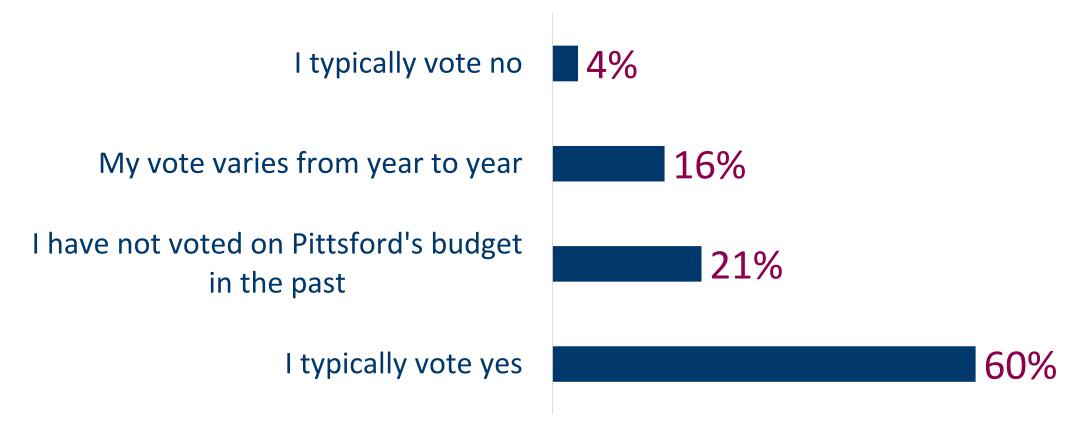
Category	Count
Children (for the kids)	188
Taxes too high	95
FDK positive	82
Better planning	
(Request)	74
Lack of transparency	49



Typical Voter

"How do you typically vote on the Pittsford School budget?"

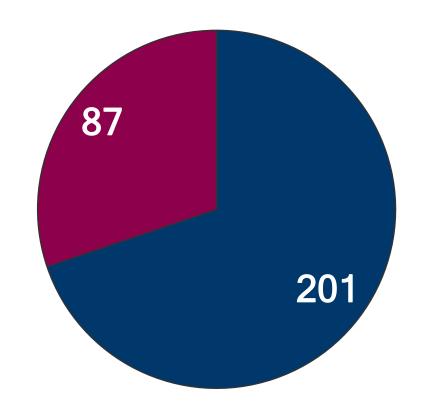




Question #19 1568 Responses

Voter Information (Not voted in the past)

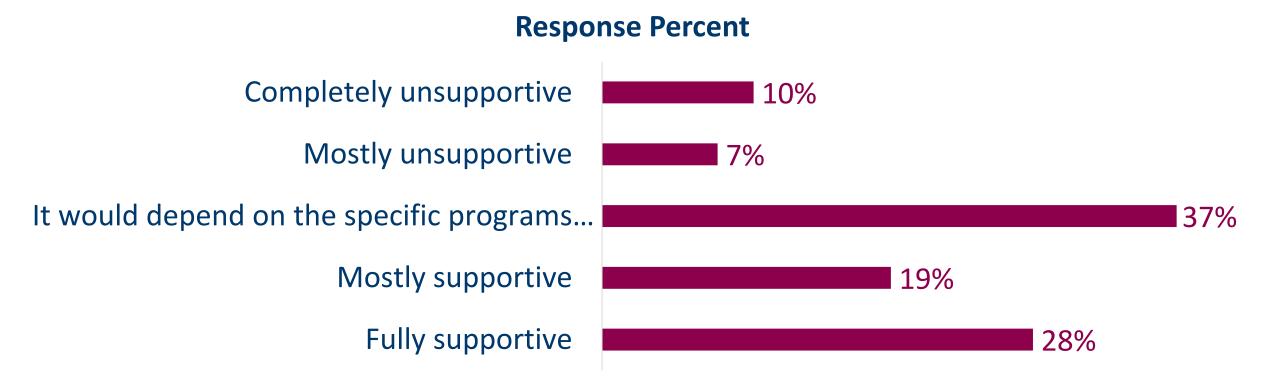
"I have not voted on Pittsford's budget in the past because:"



- I am new to the Pittsford Central School District, first time voting
- I am a new qualified voter, first time voting

Future Tax Cap Override

"How supportive would you be of a future Tax Cap Override if it was needed to **maintain current** programs?"

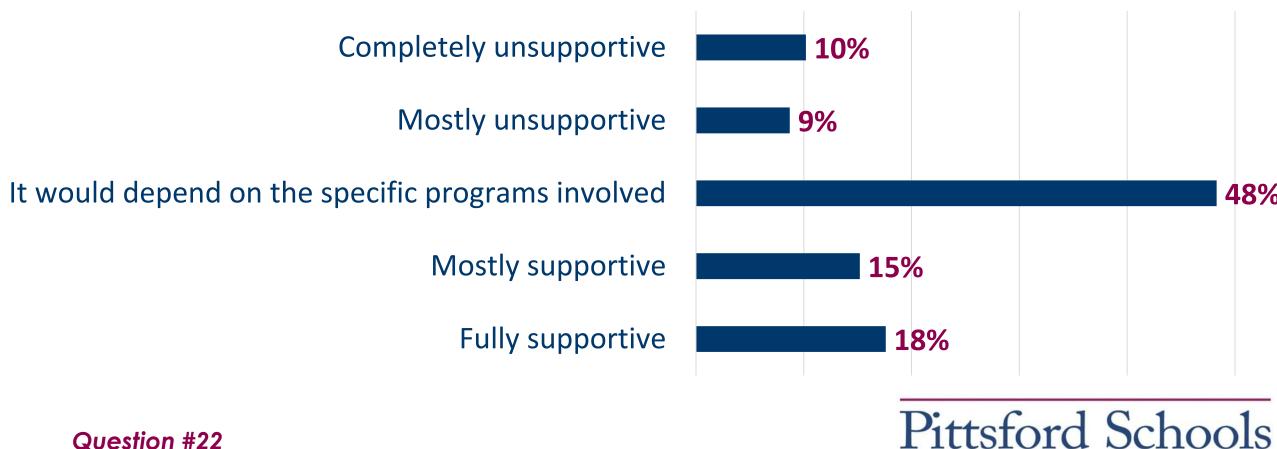




Future Tax Cap Override

"How supportive would you be of a future Tax Cap Override if it was needed to **add new** programs?"

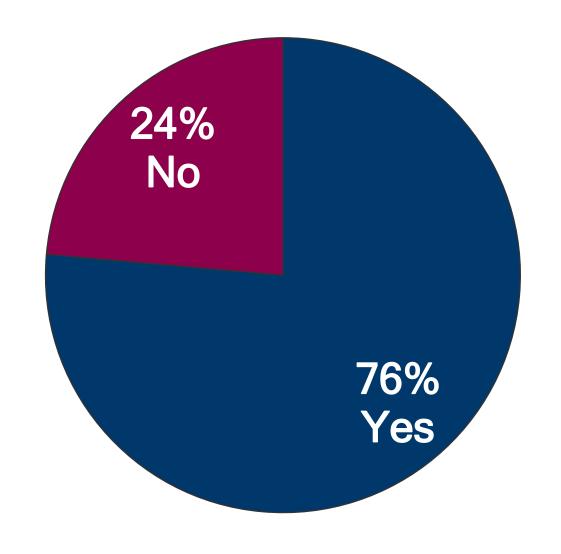




Question #22 1535 Responses

FDK Support

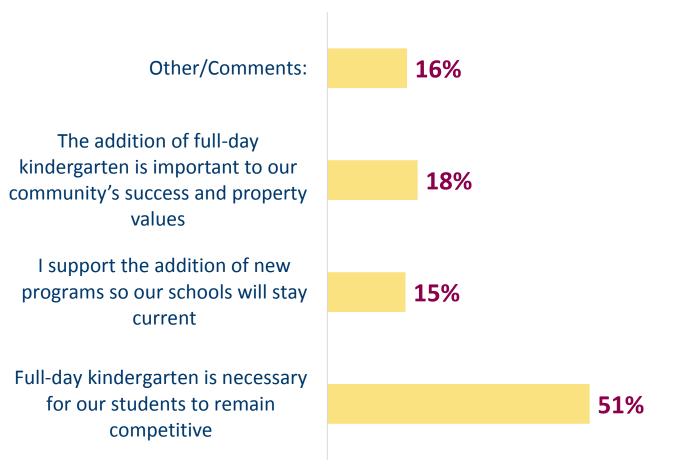
"Did you support the implementation of the full-day kindergarten program for PCSD?"



Question #23 1546 Responses

FDK Support

"If so, why? (please, select one)"



Pittsford Schools

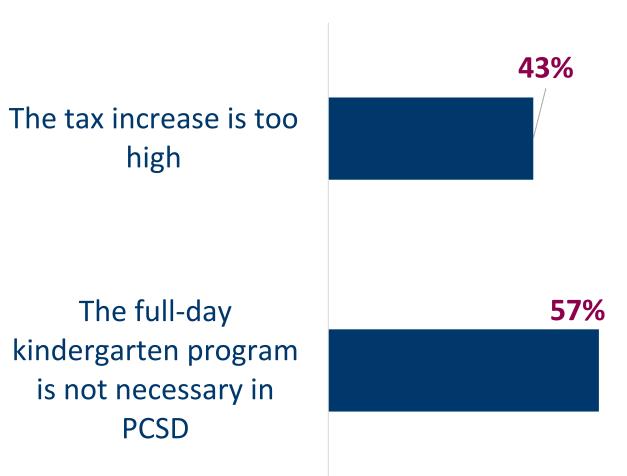
Comments/Trends:

Category	Count
Support FDK	126
Support FDK - with No	
increase	26
For daycare	22
Keep us competitive	19
N/A	17
Current (Staying up to Date)	16

Question #24 1208 Responses with 188 Comments

FDK Support

"If not, why not? (please, select one)"



Question #25
341 Responses with 116 Comments

Pittsford Schools

Comments/Trends:

Category	Count
Against FDK	43
Tax override	40
Top District without FDK	21
Avoiding daycare costs	
(other families, wrong	_
reason to move forward)	7
N/A	7

Course of Action

"If today's proposed budget does not pass, which course of action would you suggest the Board of Education follow?"

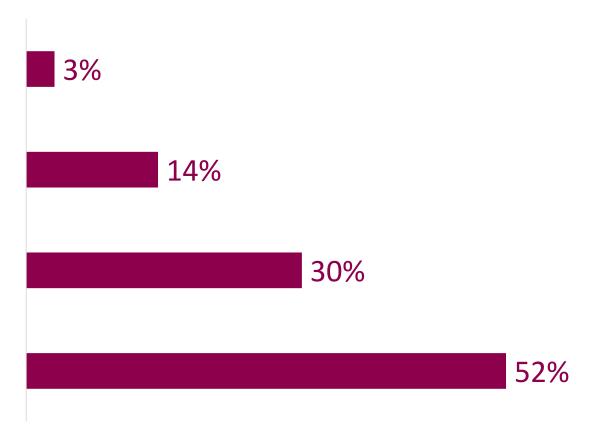


Hold a second vote with a higher tax levy than today's proposed budget (increase...

Immediately pursue a Contingent Budget (over \$6 million in cuts)

Hold a second vote with the same proposed budget as offered today

Hold a second vote at or below the tax cap (reduce programs/services)



Question #26 1508 Responses

Program and Services

"Which programs/services would you suggest be cut in order to get below the Tax Cap?"

Comments/Trends

Category	Count
Not Sure (Voters are not sure)	110
FDK	96
Athletics	60
Admin costs or administrators	34
Benefits/salaries	28
Transportation/buses	16
Nothing	16
Reduce staff	15
Capital projects	7
Electives	6

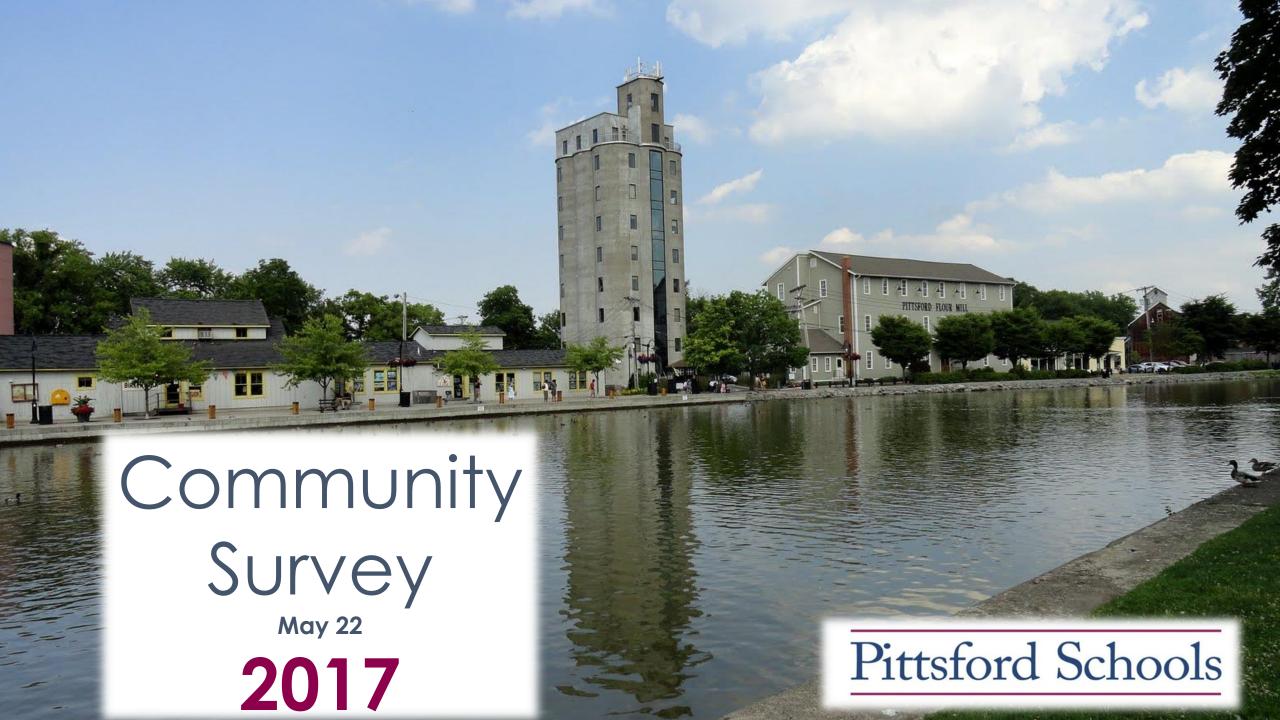




General Comments:

Comments/Trends

Category	Count
Communication - Need more information	68
Manage budget better	60
Yes FDK	57
N/A or no answer	42
Positive regarding District	29
Too expensive	25
No Cuts in programs	15
No FDK	13
Negative regarding voting	
process/environment	8
Positive regarding budget	7
Cut programs (Sports)	7



Demographic Data- Completed Survey Counts

2,168 people participated in the community survey

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The survey was distributed through:
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District email,

Infinite Campus Messenger,

Twitter,

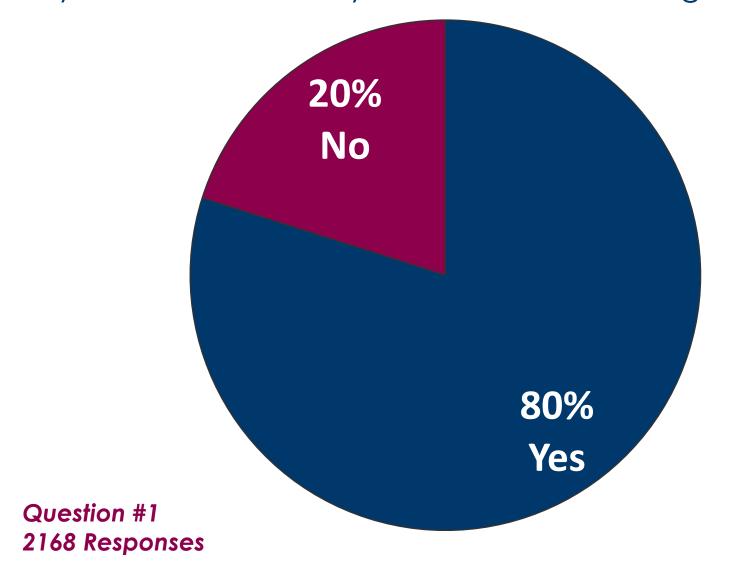
Facebook,

District website,

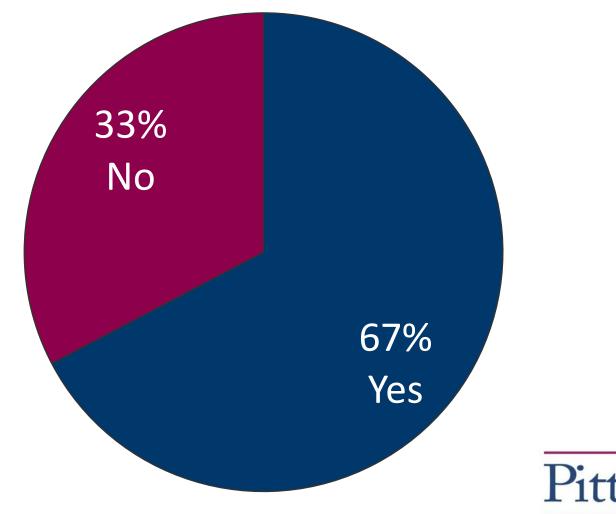
and the use of paper.

Dates that the Survey was open for feedback: Thursday 5/18 through Sunday 5/21/17.

"Did you vote in the May 16, 2017 school budget election?"

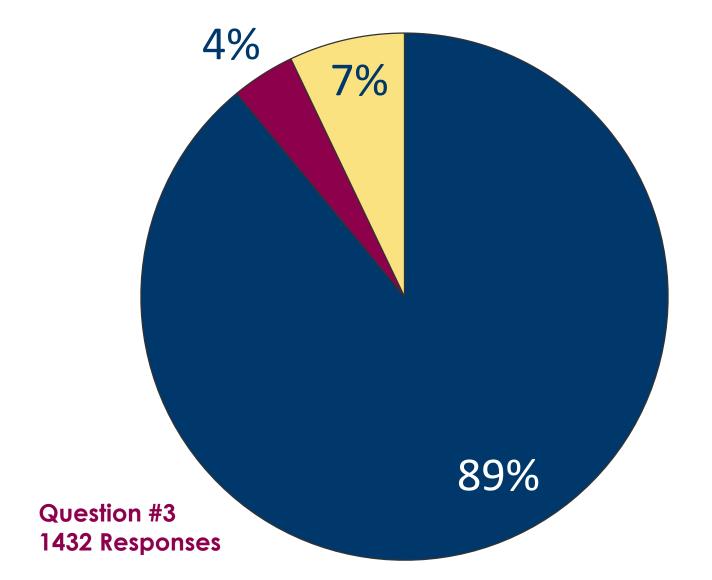


"Are you the parent of school-age children (approximate ages 5-18)?"



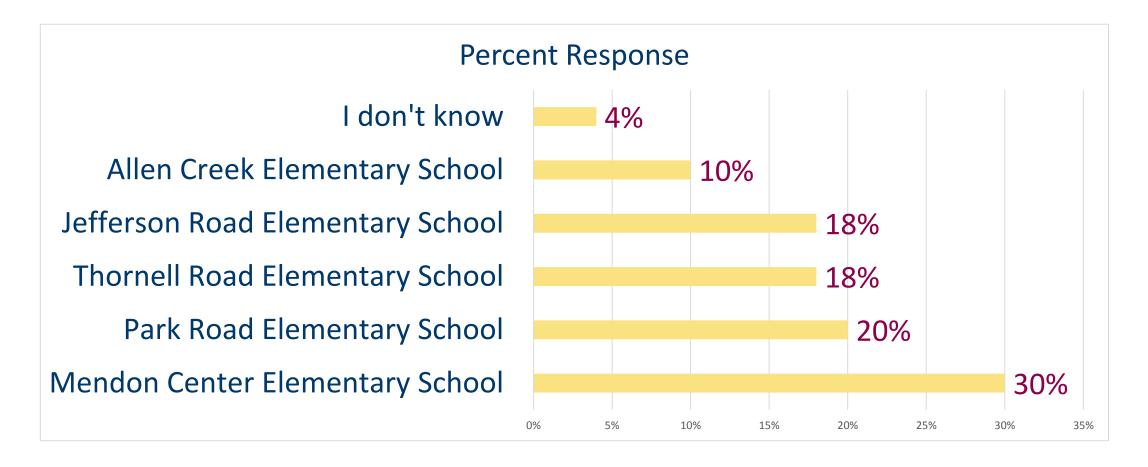
Question #2 2168 Responses

Demographic Data "If yes, do they attend:"

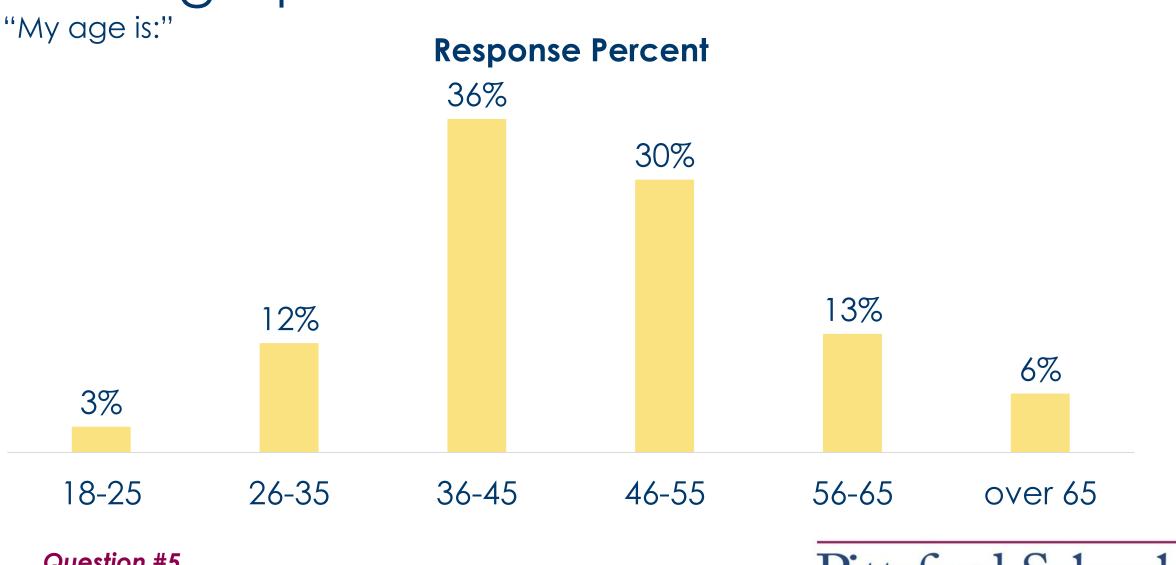


- Pittsford Public Schools
- Private or Parochial Schools
- Both

"I live in the following Pittsford elementary school attendance area:"

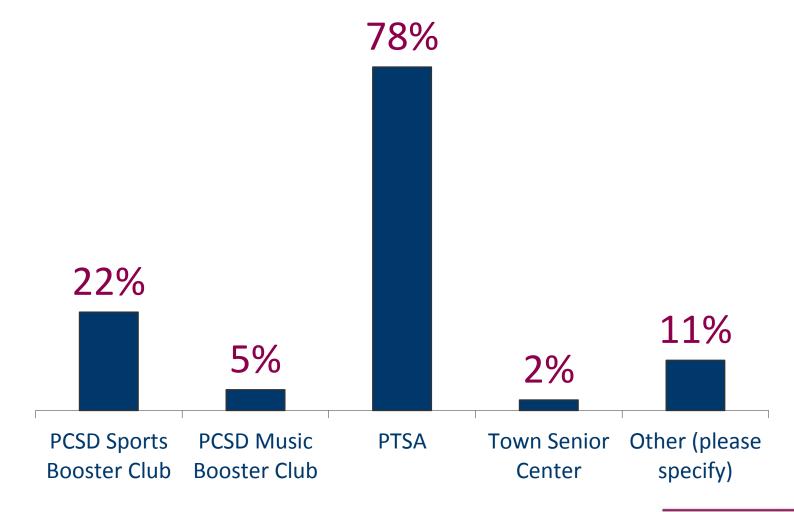






Question #5 2044 Responses

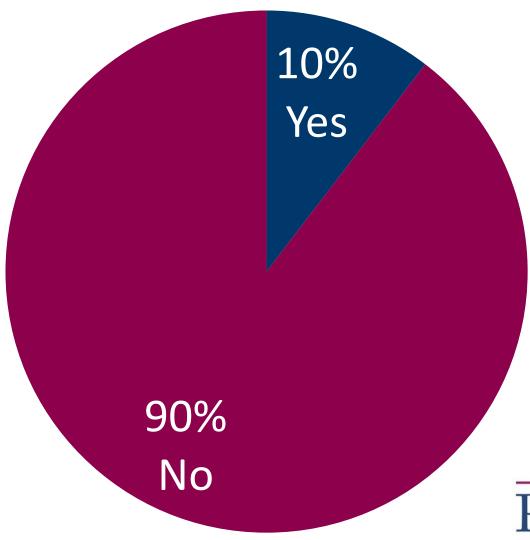
"Are you a member of any of the following organizations?"



Question #6 861 Responses

"Are you presently an employee of the Pittsford Central

School District?"



Question #7
2053 Responses

"Revote"

"What factor would most influence your support of a budget revote?"

Response Percent

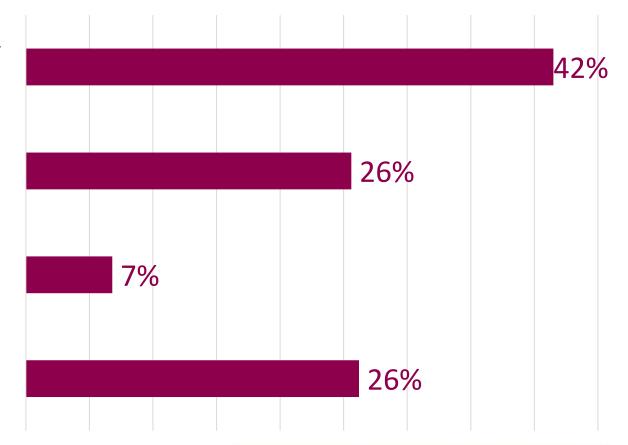
Override the NYS Property Tax Cap if it's necessary to include Full-Day Kindergarten

Don't include Full-Day Kindergarten if it means cutting other programs or going over the NYS

Property Tax Cap

Override the NYS Property Tax Cap only to preserve programs

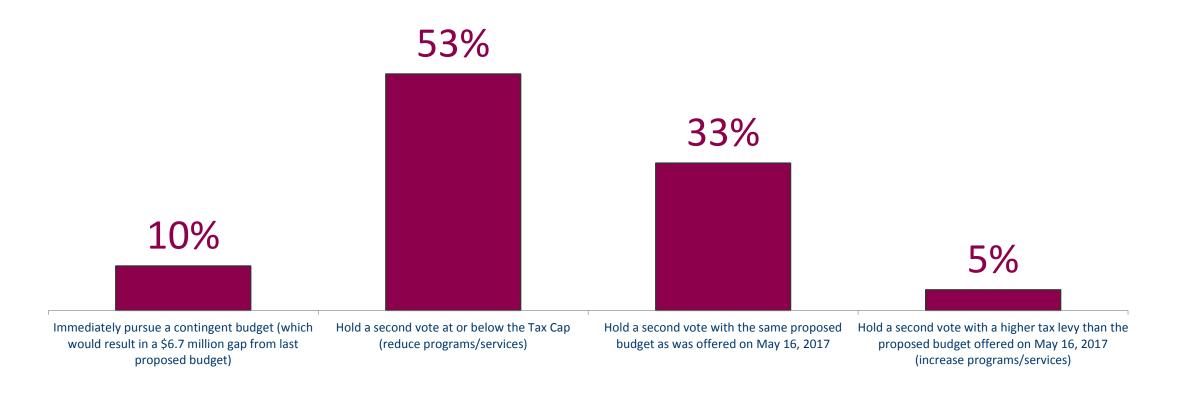
Stay at or below the NYS Property Tax Cap



Question #8 1955 Responses

"Revote"

"For the June 20, 2017 revote, which course of action would you suggest the Board of Education follow?"



Question #9 1955 Responses



Comments

Pittsford Schools

Question #10 993 Responses

Trend	Count
Community supports FDK	222
tay within <i>Tax Cap</i>	130
against FDK (No matter what)	112
leed more communication – Transparency- Details e.g., tax increase per \$1,000	93
upport FDK - FDK within tax cap	65
Other Ideas to cut the budget" e.g., eliminate paid PD	54
Cut Administrative Costs/Benefits e.g., cut administrators or benefits	45
upport FDK and cut other programs to make it happen	45
I/A or "no answer"	41
upport FDK - academics over athletics	39
eep current programs	38
Communication & Long Range Planning	30
oted Yes (only comment listed)	29
upport FDK - Slow Implementation of FDK- pilot or lottery program	25
reate a better survey next year	23
ame budget should be presented	20
Ve need more communication to combat misinformation, e.g., are we closing certain schools	19
upport FDK – "Will vote no if not in budget"	18
urvey Question 9- Need more options (Revote Option)	17
Inbundle FDK from the general budget	15
Nore communication relative to what a contingency budget would look like	14
xceed <i>Tax Cap</i> by less of a percentage	13
oting process- too busy, too long	12
upport FDK but cut it to pass the budget	11
upport FDK with no cuts to other programs	11

2017-2018 Budget Guidelines

IMPORTANT - Due to the importance of each guideline, the following bullets are NOT listed in a specific prioritized order.

Develop a Student based budget focused on:

- Implementation of rigorous, engaging and authentic curriculum, instruction and assessments
- Providing experiences, both curricular and extracurricular, that supports the varied interests of the whole child
- Integration of data systems that allows for easy and timely accessibility of data for teachers, administrators, students and families
- Hiring and Retaining employees of the highest quality

Provide High Quality Professional Development focused on:

- Strategic Initiative
- Curriculum, assessment and instruction
- Social and Emotional learning
- Continuous improvement for instructional and non-instructional staff members

Manage the impact of investment in education with sensitivity to limited community resources by:

- Seeking new sources of revenue
- Balancing community expectations for services and programs, while being cognizant of changes in property values, income levels, and economic uncertainties
- Seeking cost efficiencies to further address the costly impact of unfunded mandates

Provide for fiscal stability into the future through:

- Maintaining financially prudent and sustainable reserve accounts
- Protecting and maintaining our Aa1 bond rating
- Protecting the community's investment in facilities and infrastructure
- Advocacy with legislators relative to appropriate levels of funding

Meet legal mandates and contractual obligations

