

SAN MATEO UNION HIGH SCHOOL DISTRICT

Measure “L” Update February 28, 2023



Agenda

- Completed Projects
- Projects in Construction
- Projects Starting Construction Summer 2023
- Projects in Design
- Financial Summary
- Questions?

Completed Projects

- District Wide Security Cameras
- HHS Domestic Waterline Replacement
- CHS and MHS Stadium Turf Replacement
- SMHS Music Building HVAC Replacement
- MHS Ceramics HVAC Replacement

Completed Projects Vitals

District Wide Security Cameras

- Architect-Guidepost Solutions
- Approved Budget-\$2.0M
- Final Cost-\$1.79M
- Schedule-June thru August 2020

CHS and MHS Stadium Turf Replacement

- Architect-Carducci and Associates
- Approved Budget- \$4.6M
- Final Cost-\$4.4M
- Schedule-June thru October 2020

SMHS Music HVAC

- Architect-CA+SA
- Approved Budget-\$1.04M
- Final Cost-\$0.81M
- Schedule-June thru October 2021

Completed Projects Vitals

MHS Ceramics HVAC

- Architect CA+SA
- Approved Budget-\$0.18M
- Final Cost-\$0.36M
- Schedule-June thru October 2021

HHS Domestic Water Line Replacement

- CA+SA Studio
- Approved Budget-\$0.58M
- Final Cost-\$0.33M*
- Schedule-June 2021 thru August 2022
- Current Projected Schedule- On Schedule

*Scope Reduction

CHS / MHS Stadium Turf Replacements



MHS and SMHS HVAC Projects



Projects in Construction

- CHS and MHS Sports Complex Projects
- AHS Transite Panel Encapsulation
- HHS Transite Panel Encapsulation
- MHS Transite Panel Encapsulation
- BHS Building “A” HVAC & Roof Replacement
- District Wide PA Replacement
- District Wide Path of Travel Lighting Upgrades

Projects in Construction Vitals

AHS Transite Panel Encapsulation

- Architect HED Design
- Approved Budget-\$19.63M
- Current Projected Cost-\$18.66M
- Schedule-June 2022 thru August 2023
- Current Projected Schedule-On Schedule

BHS Building “A” HVAC & Roof Replacement

- Architect-QKA
- Approved Budget-\$7.12M
- Current Projected Cost-\$6.61M
- Schedule-June 2022 thru August 2022
- Current Projected Schedule*- thru December 2022

* Delayed due to Supply Chain Issues

Projects in Construction Vitals

CHS and MHS Sports Complexes

- Architect-Carducci and Associates
- Approved Budget-\$48.2M
- Current Projected Cost-\$47.5M
- Schedule-June 2021 thru November 2022
- Current Projected Schedule-thru January 2023

HHS Transite Panel Encapsulation

- Architect Hibser Yamauchi Architects
- Approved Budget-\$20.98M
- Current Projected Cost-\$19.47M
- Schedule-June 2022 thru August 2023
- Current Projected Schedule-On Schedule

Projects in Construction Vitals

MHS Transite Panel Encapsulation

- Architect-HED Design
- Approved Budget-\$16.55M
- Current Projected Cost-\$14.02M
- Schedule-June 2022 thru August 2023
- Current Projected Schedule-On Schedule

District Wide Public Address System Replacement

- CA+SA Studio
- Approved Budget-\$3.28M
- Current Projected Cost-\$2.81M
- Schedule-June 2021 thru August 2022
- Current Projected Schedule-Programming Continued thru October

Projects in Construction Vitals

District Wide Path of Travel Lighting

- Architect-Gelfand Partners
- Approved Budget-\$1.74M*
- Current Projected Cost-\$2.77M
- Schedule-June 2022 thru August 2023
- Current Projected Schedule-Now thru December 2022

*Initial Budget of \$3.6M was reduced at S.D. Scope Increased Post S.D.

CHS Sports Complex



CHS Sports Complex



MHS Sports Complex



MHS Sports Complex



Aragon Transite Encapsulation



Hillsdale Transite Encapsulation



Mills Transite Encapsulation



Projects Starting Construction Summer 2023

- AHS New Lighted Baseball / Flex Field
- AHS Swimming Pool Competition Lighting / Replaster
- BHS Gymnasiums Complex
- HHS Swimming Pool Competition Lighting / Replaster
- HHS Cafeteria Acoustic and Audio-Visual Improvements
- SMHS New Small Gym
- SMHS Boiler / Chiller Replacement*
- SMHS New Tennis Courts / Baseball Improvements
- SMHS Swimming Pool Competition Lighting
- District Wide Fire Alarm Replacement*

* Procurement to Begin 2023. Installation to Start 2024 due to Supply Chain Issues

2023 Project Vitals

AHS New Lighted Baseball / Flex Field

- Architect-Carducci Associates
- Approved Budget - \$6.47M
- Current Projected Cost - \$6.47M
- Schedule June 2023 through December 2023

AHS Pool Competition Light & Replaster

- Architect-Carducci Associates
- Approved Budget - \$1.35
- Current Projected Cost - \$1.35M
- Schedule June 2023 through August 2023

BHS Gymnasiums Complex

- Architect-QKA
- Approved Budget - \$40.52M
- Current Projected Cost - \$40.52M
- June 2023 through December 2024

2023 Project Vitals

HHS Pool Competition Light & Replaster

- Architect-Carducci Associates
- Approved Budget - \$1.42M
- Current Projected Cost - \$1.42M
- Schedule June 2023 through August 2023

HHS Cafeteria Acoustic and Audio-Visual Improvements

- Architect-DSK Architects
- Approved Budget - \$.094M
- Current Projected Cost - \$0.60M
- Schedule-June 2023 through August 2023

HHS Tennis Courts Replacement

- Architect-Carducci Associates
- Approved Budget-\$1.84M
- Current Projected Cost-\$1.84M
- Schedule- June 2023 through August 2023

2023 Project Vitals

SMHS Small Gym Replacement

- Architect-QKA
- Approved Budget-\$22.58M
- Current Projected Cost-\$22.58M
- Schedule- June 2023 through August 2024

SMHS Replace Boilers & Chillers

- Architect-Hibser Yamauchi Architects
- Approved Budget - \$4.59M
- Current Projected Cost - \$4.59M
- Schedule June 2024 through August 2024*

SMHS New Tennis Courts & Baseball Improvements

- Architect-Carducci Associates
- Approved Budget-\$3.49M
- Current Projected Cost-\$3.49M
- Schedule-February 2023 through August 2023

* Install Delayed to 2024 Due to Supply Chain Issues

2023 Project Vitals

SMHS Pool Competition Lighting

- Architect-Carducci Associates
- Approved Budget-\$0.43M
- Current Projected Cost-\$0.40M
- Schedule-June thru August 2023

District Wide Fire Alarm Replacement

- Architect-Hibser Yamauchi Architects
- Approved Budget - \$13.8M
- Current Projected Cost - \$14.22M
- Schedule-June 2024 thru August 2024*

* Install Delayed to 2024 Due to Supply Chain Issues

VIEW FROM NORTHWEST CORNER



SAN MATEO HIGH SCHOOL AUXILIARY GYM REPLACEMENT PROJECT | 5.19.2022

VIEW FROM NORTHEAST CORNER



SAN MATEO HIGH SCHOOL AUXILIARY GYM REPLACEMENT PROJECT | 5.19.2022

VIEW FROM SOUTH



BURLINGAME HIGH SCHOOL GYM REPLACEMENT PROJECT | 6.23.2022

VIEW FROM WEST



BURLINGAME HIGH SCHOOL GYM REPLACEMENT PROJECT | 6.23.2022

LOBBY



BURLINGAME HIGH SCHOOL GYM REPLACEMENT PROJECT | Updated

Projects In Design

- BHS Music Room Modernization
- District Wide Solar
- District Wide HVAC Controls

Financial Summary

Project	BOT Approved Measure "L" Budget	Current Projected Cost	Over / Under
District Wide Security Cameras	\$3.00	\$1.79	\$1.21
CHS & MHS Stadium Turf Replacements	\$4.80	\$4.40	\$0.40
CHS & MHS Sports Complexes	\$48.20	\$47.50	\$0.70
SMHS HVAC	\$1.04	\$0.81	\$0.23
MHS Ceramics HVAC	\$0.18	\$0.36	(\$0.18)
BHS HVAC / Roof	\$7.10	\$6.61	\$0.49
AHS Transite Encapsulation	\$9.70	\$18.66	(\$8.96)
HHS Transite Encapsulation	\$37.00	\$19.47	\$17.53
MHS Transite Encapsulation	\$28.50	\$14.02	\$14.48
MHS Math HVAC	\$0.15	\$0.04	\$0.11
HHS Water Line	\$0.60	\$0.33	\$0.27
District Wide PA Replacement	\$2.40	\$2.81	(\$0.41)
District Wide POT Lighting	\$3.00	\$2.77	\$0.23
AHS New Lighted Baseball / Flex Field	\$4.60	\$6.47	(\$1.87)
AHS,HHS,SMHS Pool Lighting & Replaster	\$3.20	\$3.17	\$0.03
BHS Gymnasiums Complex	\$30.00	\$40.52	(\$10.52)
HHS Cafeteria Acoustic and Audio-Visual Imp.	\$1.00	\$0.60	\$0.41
SMHS Small Gym Replacement	\$20.00	\$22.58	(\$2.58)
SMHS New Boilers / Chillers	\$6.00	\$4.59	\$1.41
SMHS New Tennis Courts & Baseball Imp.	\$0.00	\$3.49	(\$3.49)
District Wide Fire Alarm Replacement	\$13.80	\$14.22	(\$0.42)
BHS Music Room Modernization	\$5.30	\$2.65	\$2.65
Total 2020 Board Approved Projects			\$11.72
Other Adjustments Since 2020			
DW HVAC Controls	\$0.00	\$3.39	(\$3.39)
District Wide Solar	\$0.00	\$12.84	(\$12.84)
Transfer from Developer Fees Fund to Support Gym Projects	\$0.00	(\$10.00)	\$10.00
Interest Income	\$0.00	(\$3.30)	\$3.30
Total Measure L			\$8.79

Questions?
