

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Agency Name:	Iroquois Central School District	Erie
Mailing Address:	2111 Girdle Road	County
	Elma, NY 14059	

Agency Code: 141301060000

Amendment #: 002

Project Number: 5880-21-0785

Contract #:

Contact Person: John Wolski

Tel: 716-652-3000 x1200

E-mail Address: jwolski@iroquoiscsd.org

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 10/11/2022

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: _____

Date: _____

Finance: ☐

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Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)		SUBTOTAL INCREASE	SUBTOTAL DECREASE	
15 - Professional Salaries	Increase allocation to support Instructional staff for after school programs that address learning loss for grades 6-12. 2022-23: 80 instructional days, 4 teachers/day, 2 hours each per day X \$35/hr = \$22,400. 2023-24: 81 instructional days, 4 teachers /day, 2 hours each per day x \$35/hr = \$22,680 (estimated).		\$45,000		
16 - Support Staff Salaries	Reduce allocation for Bus Drivers - after school program not fully implemented in 2021-22			\$45,000	
40 - Purchased Services					
45 - Supplies & Materials					
46 - Travel Expenses					
80 - Employee Benefits					
90 - Indirect Cost					
49 - Boces Services					
30 - Minor Remodeling					
20 - Equipment					
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	45,000	(-) \$	45,000
	Net Increase or Decrease:	\$ 0			
	Previous Budget Total:	\$ 1,408,428			
	Proposed Amended Total:	\$ 1,408,428			