

BUDGET NARRATIVE

LEA: Iroquois Central School District	FOR TITLE: American Recovery Act of 2021
BEDSCODE: 141301	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	The District will use ARP funding to add Response to Intervention (RTI) support at all elementary buildings. The creation of three "teachers on special assignment" will create additional support to identify students with instructional needs and help monitor progress of those students. Funds will also be used to provide two additional RTI staff at the primary buildings. The District is allocating ARP funds to support additional social worker hours in the summer to identify and serve students with social/emotional needs.
Code 16 <i>Support Staff Salaries</i>	Additional bus driver hours will be required to provide after-school transportation for extended school day activities.
Code 40 <i>Purchased Services</i>	The District identified an increased need to speech therapy. The District will contract with Buffalo Speech and Hearing to provide additional services.
Code 45 <i>Supplies and Materials</i>	Additional desks/partitions to provide safe separation of students. supplies for cleaning and sanitizing classroom and support staff spaces
Code 46 <i>Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 <i>Employee Benefits</i>	Typical benefits associated with the new RTI positions identified in Code 15: TRS contributions, Social Security and Health Insurance.
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	