

Part C - Basic School-Level Allocations

BEDS Code	School Name	Local School Code	School Allocation by Object (excl. Central Costs)					School Allocation by Purpose (excl. Central Costs)						Funding Source by School			Per Pupil Allocation		Central District Costs	Total School Allocation w/ Central District Costs	Total School Funding per Pupil				
			Personal Service			BOCES Services	All Other	Total Allocation by Object	General Education		Special Education		Instructional Support		Total Allocation by Purpose	State & Local Funding	Federal Funding	Total Funding Source by School				State & Local Funding per Pupil	Federal Funding per Pupil		
			Classroom Teachers	All Other Salaries	Employee Benefits				General Ed K-12	Pre-K	Special Ed K-12	Preschool	School Administration	Instructional Media										Pupil Support Services	
141301060002	IROQUOIS INTERMEDIATE SCHOOL		\$845,383	\$312,079	\$559,633	\$43,378	\$149,005	\$1,909,478	\$1,087,046	\$559,633	\$0	\$387,681	\$0	\$143,288	\$135,615	\$155,848	\$1,909,478	\$1,891,249	\$18,229	\$1,909,478	\$12,954	\$125	\$626,381	\$2,535,859	\$17,369
141301060003	MARILLA PRIMARY SCHOOL		\$1,631,006	\$649,768	\$1,102,754	\$65,365	\$193,885	\$3,642,778	\$2,181,270	\$0	\$699,110	\$0	\$268,491	\$232,789	\$261,118	\$3,642,778	\$3,607,025	\$35,753	\$3,642,778	\$16,396	\$163	\$943,862	\$4,586,640	\$20,848	
141301060004	WALES PRIMARY SCHOOL		\$1,972,745	\$706,123	\$1,295,233	\$65,959	\$197,326	\$4,237,386	\$2,307,015	\$0	\$1,205,855	\$0	\$267,337	\$264,520	\$192,657	\$4,237,384	\$4,040,287	\$197,098	\$4,237,385	\$18,199	\$888	\$952,443	\$5,189,828	\$23,378	
141301060005	IROQUOIS MIDDLE SCHOOL		\$4,523,416	\$1,111,619	\$2,724,539	\$149,846	\$497,961	\$9,007,381	\$5,785,108	\$0	\$1,628,732	\$0	\$442,656	\$402,628	\$748,257	\$9,007,381	\$8,885,944	\$121,436	\$9,007,380	\$17,988	\$246	\$2,119,399	\$11,126,779	\$22,524	
141301060006	IROQUOIS SENIOR HIGH SCHOOL		\$5,276,422	\$1,695,237	\$3,370,797	\$217,789	\$748,661	\$11,308,906	\$6,273,795	\$0	\$2,330,671	\$0	\$759,426	\$562,902	\$1,382,143	\$11,308,937	\$11,204,762	\$104,145	\$11,308,907	\$15,961	\$148	\$3,011,778	\$14,320,685	\$20,400	
141301060007	ELMA PRIMARY SCHOOL		\$2,447,132	\$820,261	\$1,579,785	\$83,191	\$243,923	\$5,174,292	\$2,827,632	\$0	\$1,421,158	\$0	\$282,595	\$255,469	\$387,409	\$5,174,263	\$4,920,360	\$253,933	\$5,174,293	\$17,573	\$907	\$1,201,279	\$6,375,572	\$22,770	
District Total			\$16,696,104	\$5,295,087	\$10,632,741	\$625,528	\$2,030,761	\$35,280,221	\$20,461,866	\$0	\$7,673,207	\$0	\$2,163,793	\$1,853,923	\$3,127,432	\$35,280,221	\$34,549,627	\$730,594	\$35,280,221			\$8,855,142	\$44,135,363		