



A Budget Guide for
Our Community
2024-25

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LETTER FROM THE SUPERINTENDENT

2024-2025 Budget Message

Scappoose School District Budget Message 2024-25

The proposed budget document represents the Scappoose School District's 2024-25 fiscal year financial plan. Revenue forecasts included in the proposed budget document are based on the latest information available from sources at the Oregon Department of Education, including the latest estimates for the State School Fund and all federal awards that flow through the Oregon Department of Education.

State-mandated distance learning saw a sharp decrease in student enrollment for the 2020-21 school year. At the time of publication, district enrollment is down 116 students from pre-COVID levels. This budget is built assuming flat growth. Current projections using live birth data, 2022 demographic study, and enrollment history locally and statewide suggest this trend will continue

The State of Oregon implementation of the Student Success Act (SSA) and specifically the Student Investment Account (SIA) continues to be used towards class size reduction, ELD support, provide additional resources for student's social and emotional health, and other supports.

The District is budgeting for the beginning of the 2024-25 school year with a projected fund balance of \$2.06 million. This increase was due to an adjustment in the state transportation grant and is being used to provide Warren Elementary with it's own bus routes rather than a transportation hub. We continue to see an increase in students qualifying for special education and no increase in state funding to support these needs.

The proposed budget maintains 2023-24 programs and staffing with changes made due to grade reconfiguration and reduction in duplicate programs. Any changes from the legislature due to economic situations and state budgeting could result in changes to various state funding sources.

The needs of the District continue to surpass the District's ability to fund capital maintenance and upkeep. The State of Oregon education does not fund capital improvements to facilities. These are funded through local capital bonds. This budget continues using a long-term maintenance fund, textbook adoption fund, and technology replacement fund. In order to retain staff. We have suspended transfers to these funds for this budget, District buildings in dire need of replacement or capital improvement continue to be in use and need continual and costly maintenance. The age and condition make it an expensive endeavor to keep the buildings operational. Hopefully, a successful bond levy can be put together in the near future to address the long term needs of building replacement and repairs.

LETTER FROM THE SUPERINTENDENT

2024-2025 Budget Message

Budget Process

The proposed budget document for the 2024-25 fiscal year was prepared under the direction of the Business Manager and the Superintendent in accordance with District policies and local budget law. The proposed budget document is based on the latest estimates and allocations of funds available from the Oregon Department of Education and other sources. This document was developed with an eye to the future, a future we hope sees enrollment stability, economic growth, and community investment in education.

Respectfully submitted by:

Tim Porter
Superintendent

Mitch Neilson
Business Manager

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SCAPPOOSE SCHOOL MISSION STATEMENT AND VISION

A BUDGET GUIDE FOR OUR COMMUNITY

SCAPPOOSE SCHOOL DISTRICT STRATEGIC PLAN

2019-2020

OUR VISION AND MISSION



Scappoose School District Vision Statement

Cultivating passionate lifelong learners
for an ever-changing world

Mission Statement

In partnership with families and the community, Scappoose School District is dedicated to cultivating students who are leaders, communicators, thinkers, principled, and caring by:

- Ensuring a safe, healthy, and supportive environment that promotes the emotional, social, and psychological wellness of each person
- Providing rigorous and innovative programs through high standards of teaching and learning
- Preparing students to demonstrate leadership, self-direction, confidence, and a strong work ethic to help guarantee a sustainable future
- Building, supporting, and retaining a caring, highly trained staff who promote creative expression and critical thinking
- Developing cultural competence while embracing diversity for all students
- Offering a variety of experiences and opportunities in and out of the classroom



SCAPPOOSE SCHOOL DISTRICT STRATEGIC PLAN

A BUDGET GUIDE FOR OUR COMMUNITY



Fiscal Integrity of the District

The Strategic Plan is designed to ensure that the human, financial, and capital resources are efficiently and effectively allocated based upon the priorities established by the Scappoose School District Board of Directors, with the fiscal integrity of the District as the cornerstone foundational requirement of the Strategic Plan.

Scappoose School District's determination of fiscal integrity requires that sufficient funds are in reserve that would address the challenges that may come to the District, both short-term and long-term. Accordingly, the Board commits to establish reserve levels, as well as their fund balances, to meet State and local priorities. Additionally, the Board commits to save for potential future expected and unexpected expenditure and for eventual economic downturns.

The Board is committed to ensuring the fiscal integrity of the District by providing the necessary funding to maintain an immediate prudent Economic Uncertainty General Fund Reserve of not less than 5%, with a long-

term goal of establishing a 10% Economic Uncertainty Reserve.

The Board also recognizes that the District's fiscal integrity is dependent on maintaining average class sizes, as reflected below:

Targeted Overall Average Class Size Enrollment on the First Monday in February

Grade Level	Student to Teacher Ratio
Kindergarten - Grade 1	25 to 1
Grades 2-6	28 to 1
Grades 7-8	28 to 1
Grades 9-12	28 to 1

The Superintendent will provide to the Board a report on the targeted overall class size averages during its February Board Meeting.

SCAPPOOSE SCHOOL DISTRICT PLAN

A BUDGET GUIDE FOR OUR COMMUNITY

2020-2021 School Year

Target Date	Process Step
September-July	Implement 2020 -2022 Strategic Plan
December 2020	Staff Prepares 2019 -2020 Strategic Plan Annual Report for submission to the Board for acceptance in January.
January 2021	Staff presents the 2019 -2020 Strategic Plan Annual Report to the Board for acceptance.
February 2021	Staff recommends change to the Plan for Board approval, which becomes the 2021 -2022 Strategic Plan
April 2021	First Meeting on 2021 – 2022 Budget, which reflects the priorities approved by the Board
May 2021	Second Meeting on 2021 – 2022 Budget, which reflects the priorities approved by the Board
June 2021	Approval 2021–2022 Budget, which reflects the priorities approved by the Board

Annually, the Board will approve the Strategic Plan in January for the subsequent year.

Ranked Program Objectives

- Physical, Mental, and Socio-Emotional Wellness and Health
- Family & Community Engagement
- Career & Technical Education Programs
- English Language Arts / English Language Development
- Mathematics
- Science
- History & Social Sciences
- Visual & Performing Arts Programs
- Human Resources
- Student Extracurricular Activities
- Modern & World Languages
- New and Modernized Technology & Equipment
- Clean, Safe, Functional, and Attractive Classrooms, Facilities, and Grounds
- Community Outreach & Partnerships
- Physical Education Programs
- New & Modernized Facilities
- Student Decision Making and Behavior
- Student Transitions
- Alternative & Optional Educational Programs

SCAPPOOSE SCHOOL DISTRICT PLAN

A BUDGET GUIDE FOR OUR COMMUNITY

2019-2020

SCAPPOOSE SCHOOL DISTRICT STRATEGIC PLAN

PROFILE OF A GRADUATE

Stakeholders met during the 2018-2019 school year with the task of describing what they envision in a successful graduate of the Scappoose School District. Refined from an extensive list of ideas generated during preliminary conversations, the team identified five key traits describing the ideal student.

We aim to graduate young people from our district that are **caring, leaders, communicators, thinkers,** and **principled**. Each of these traits are described in the graphic below.



SCAPPOOSE SCHOOL DISTRICT PLAN

A BUDGET GUIDE FOR OUR COMMUNITY

Scappoose School District Key Performance Indicators

As we move forward, we believe that monitoring the following key performance indicators will show how we are progressing toward our goals:

- ✓ Graduation rates—SSD four year graduation rate for 2022-23 was 93.2%
- ✓ The five year completion rate was 96.4%
- ✓ Attendance— District target of 94%
- ✓ Math and reading assessment data— FastBridge and Dibels
- ✓ Communication surveys
 - Tell Survey for staff
 - Created community survey
- ✓ 9th grade on-track
- ✓ College and career readiness numbers
- ✓ SBAC scores
- ✓ PSAT scores

OUR STUDENTS

A BUDGET GUIDE FOR OUR COMMUNITY

Total Students: **1,961**

we are assuming flat enrollment based on our current demographic study showing fewer kindergartners coming in than students graduating.

English Language Learners. 74 (3.77% of all students)

Special Education: 381 (19.42% of all students)

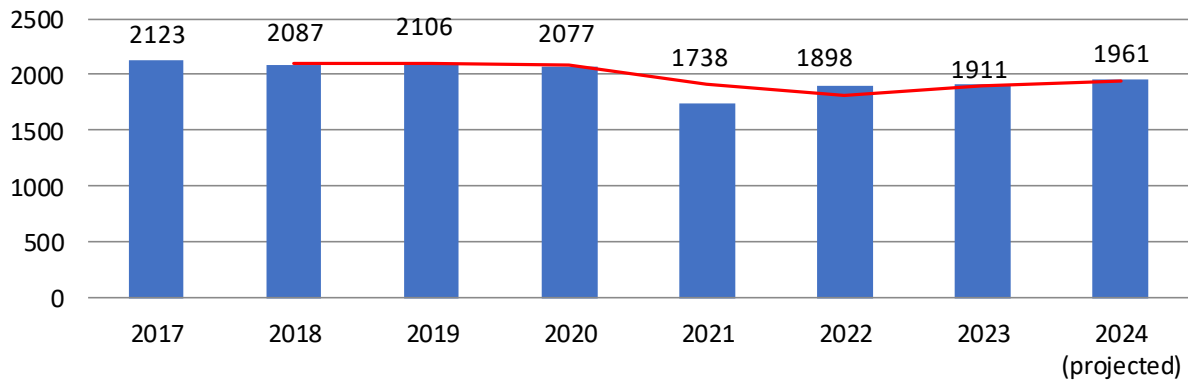
Federal Title I Programs

Scappoose School District has two schools receiving Title I funds. These are federal dollars that fund programs to assist children who live in low income areas.

English Language Learners (ELL)

In 2015 the District started to report former EL students who are monitored. These students are not counted as students in the program. Waived students are not included in these numbers as they do not count toward ADM.

10 Year Enrollment



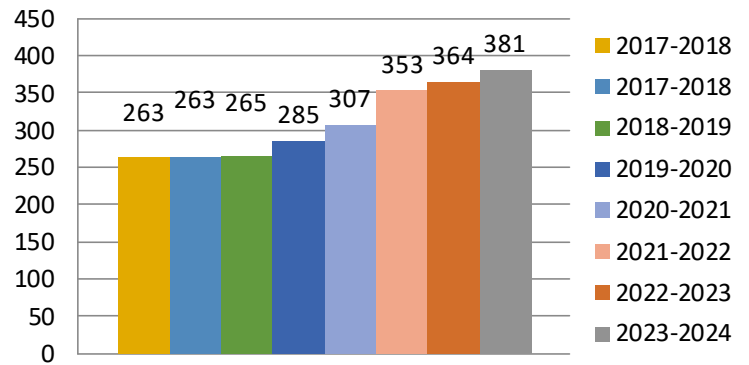
OUR STUDENTS

A BUDGET GUIDE FOR OUR COMMUNITY

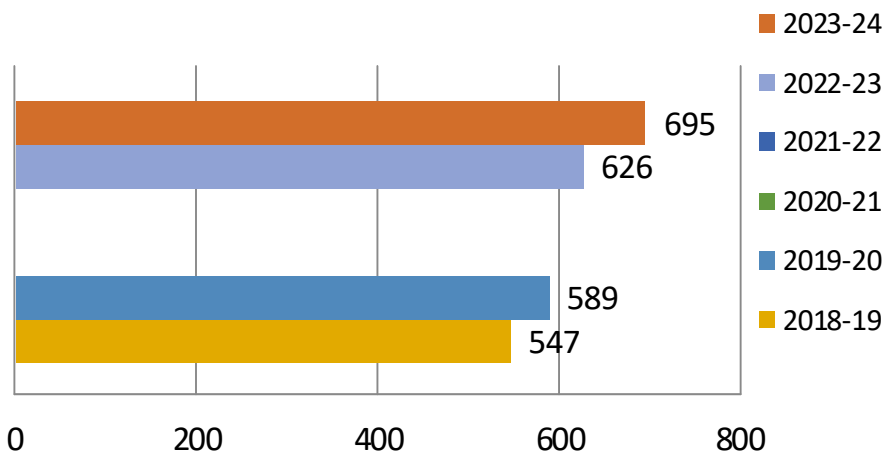
The Scappoose School District Special Education December 2024 census count number was 381. This is an increase of 17 students from the previous year. The total number is all students served within our district including our two charter schools and two private schools. Students who are in the district on inter-district transfer, and outside placements are also included and receiving services.

In addition to Special Education students have continued needs for social and emotional support

Special Education



Free & Reduced Meal Program Participation



Free and Reduced Meal Program

Scappoose School District had 34.75% of all students qualifying for the National School Lunch Program in 23-24.

This is an increase of 69 students from the previous year.

Due to federal waivers for free and reduced meals we do not have data for 2021 or 2022.

The current census poverty rate for Scappoose School District boundaries is 8.11%

AVERAGE CLASS SIZE

A BUDGET GUIDE FOR OUR COMMUNITY

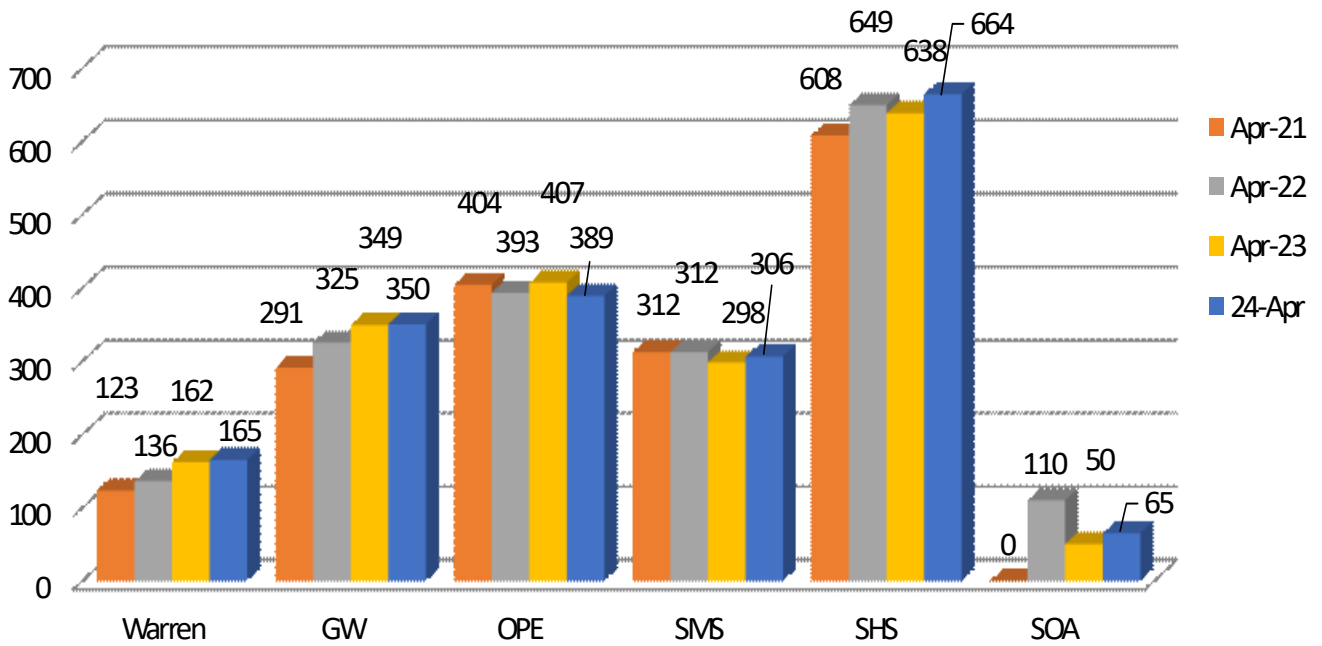
2024/25 SMS and SHS class size based on Core class average
OPE has a TOSA Dean of Students increasing class size
Actual enrollment will determine if positions are added

	2022/23	2023/2024	2024/2025
Scappoose High School 9-12	21.09	24.71	26.9
Scappoose Middle School 7&8	22.23	24.71	24.7
Otto Petersen 6th	24.6	24	33.5
Otto Petersen 5th	29.25	25.6	26
Otto Petersen 4th	27.75	29.75	28.8
Grant Watts 3rd	23.66	28.75	26.4
Grant Watts 2nd	24.5	21.25	28
Grant Watts 1st	21.5	25.67	22.1
Grant Watts KG	20.75	24.3	X
Warren 3rd	28	28	X
Warren 2nd	28	22	X
Warren 1st	21.5	22.5	X
Warren KG	20.5	23	25

ENROLLMENT

A BUDGET GUIDE FOR OUR COMMUNITY

Four Year Enrollment History by School



ENROLLMENT

A BUDGET GUIDE FOR OUR COMMUNITY

Enrollment Projection— Student Count

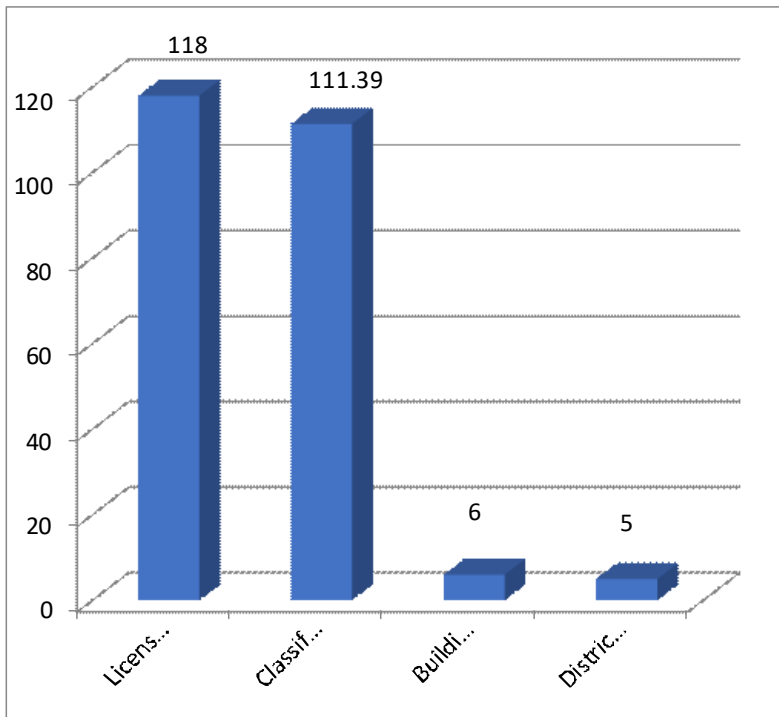
	2019	2020	2021	2022	2023	2024
	Sep-19	March 20	Apr-21	April-22	March 23	April 24
K	131	126	108	127	122	120
1	121	131	93	131	136	123
2	144	138	100	129	135	130
3	160	161	113	111	121	143
4	147	146	126	114	129	126
5	174	176	121	122	121	131
6	165	164	157	153	164	137
7	190	188	146	140	141	175
8	140	143	166	170	169	155
9	183	185	142	184	185	200
10	183	177	161	207	197	186
11	168	157	156	143	133	192
12	177	173	149	167	158	143
TOTAL	2083	2065	1738	1898	1911	1961

STAFF FTE

A BUDGET GUIDE FOR OUR COMMUNITY

This chart highlights the amount of Full-Time Equivalent (FTE) Scappoose School District staff budgeted in the 2024-2025 District Budget. The majority of the employees are teachers and classified staff who provide support to the classrooms.

This includes general fund, Special Revenue Funds, Grants, and other sources



Licensed Staff: 118 (FTE)

Teachers, Counselors, Social Worker, TOSA.

Classified Staff: 111.39 (FTE)

Instructional Assistants, Custodians, Clerical staff, Nurse, Food Service, and Confidential staff.

Building Administration: 6 (FTE)

Principals and Assistant Principals.

District Administration: 5 (FTE)

Superintendent, Business Manager, Human Resources Manager, Student Achievement Director and Special Programs Director

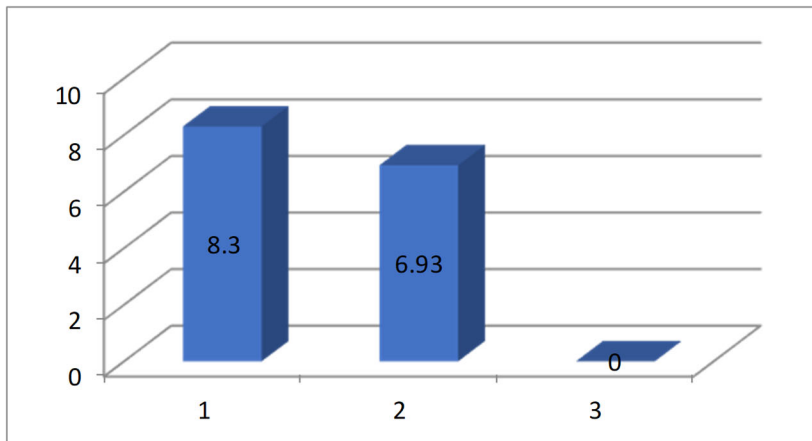
	23-24		24-25
Licensed Staff	117	(FTE)	118
Classified Staff	112.23	(FTE)	111.39
Building Administration	6.75	(FTE)	6.0
District Administration	5.25	(FTE)	5.0
Total	241.23		240.39

WARREN ELEMENTARY

A BUDGET GUIDE FOR OUR COMMUNITY

This chart highlights the amount of Full-Time Equivalent (FTE) Scappoose School District staff included in the 2024-2025 Budget. The majority of the employees are teachers and classified staff who provide support to the classrooms.

* Includes Special Education Staff



Licensed Staff: 8.30 (FTE)

Teachers, TOSA

Classified Staff: 6.93 (FTE)

Instructional Assistants, Custodians, Clerical staff, etc

Building Administration: 0.0 (FTE)

Covered by Student Achievement Director

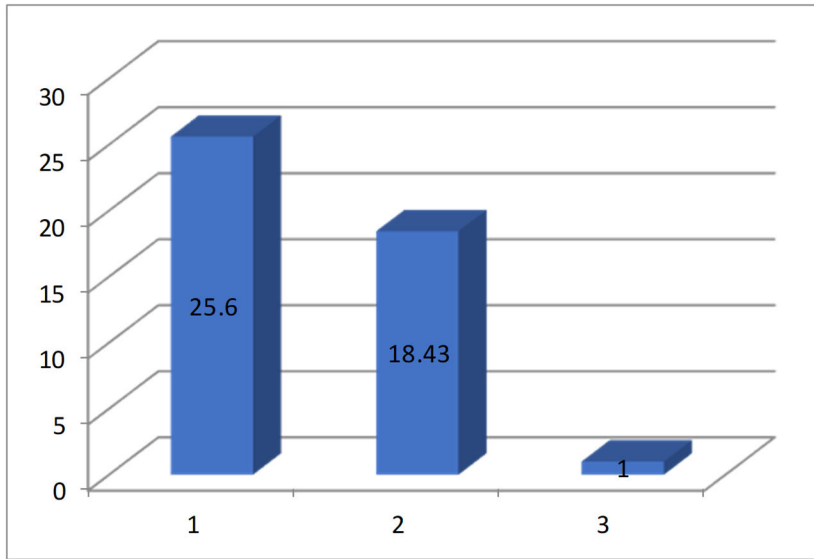
	23-24	24/25 projected	23/24	24/25 projected
Licensed Staff	11 (FTE) 8.30			
Classified Staff	9.56 (FTE) 6.93			
Building Administration	0.75 (FTE) 0.0			
Total	21.01	15.94		
			Total Cost	\$1,945,246 \$1,531,619

GRANT WATT'S ELEMENTARY

A BUDGET GUIDE FOR OUR COMMUNITY

This chart highlights the amount of Full-Time Equivalent (FTE) Scappoose School District staff included in the 2024 -2025 Budget. The majority of the employees are teachers and classified staff who provide support to the classrooms.

* Includes Special Education Staff



Licensed Staff: 25.60 (FTE)

Teachers, Counselor, and TOSA

Classified Staff: 18.43 (FTE)

Instructional Assistants, Custodians, Clerical Staff, Food Service

Building Administration: (FTE)

1

Principal

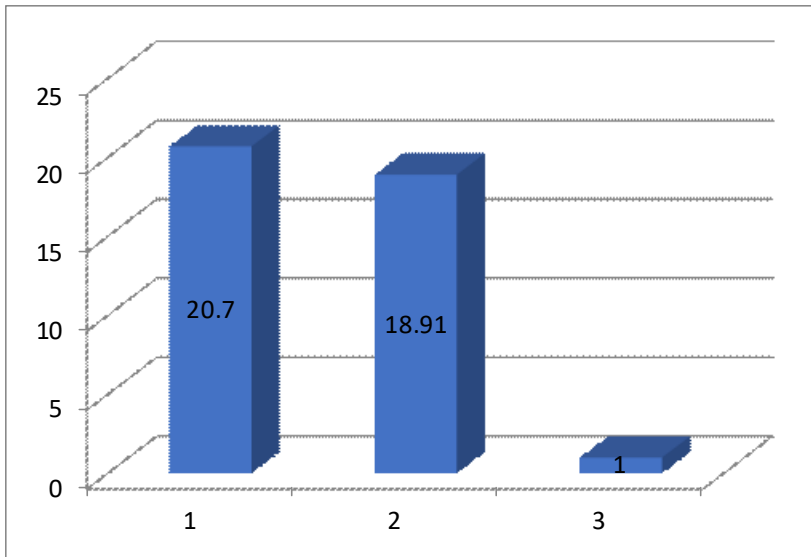
	23/24	24/25 projected	23/24	24/25 projected
Licensed Staff	20.40 (FTE)	25.60	Total Cost \$3,558,833	\$4,543,312
Classified Staff	15.84 (FTE)	18.43		
Building Administration	1.0 (FTE)	1.0		
Total	37.24	45.03		

OTTO PETERSEN ELEMENTARY

A BUDGET GUIDE FOR OUR COMMUNITY

This chart highlights the amount of Full-Time Equivalent (FTE) Scappoose School District staff included in the 2024-2025 Budget. The majority of the employees are teachers and classified staff who provide support to the classrooms.

* Includes Special Education Staff



Licensed Staff: 20.70 (FTE)

Teachers, Counselor, TOSA

Classified Staff: 18.91(FTE)

Instructional Assistants, Custodians, Clerical staff, Food Service

Building Administration: (FTE)

1.0

Principal

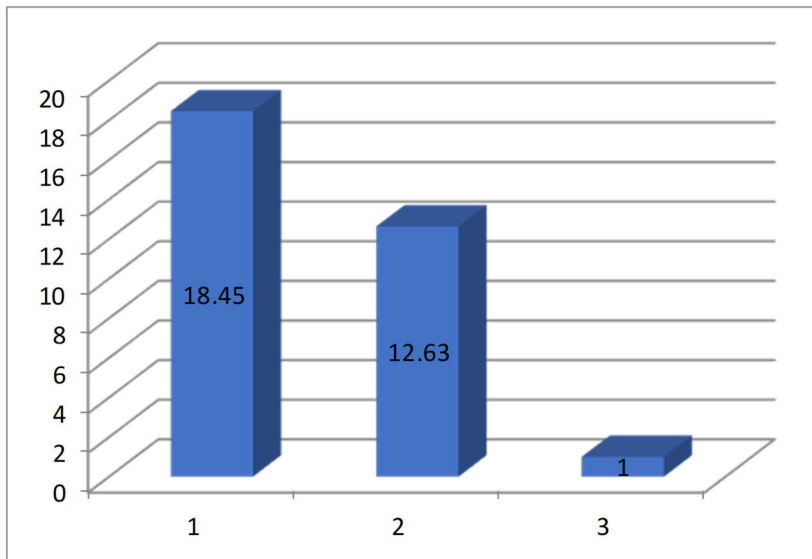
	23/24	24/25 projected	23/24	24/25 projected
Licensed Staff	20.50 (FTE)	20.70	Total Cost	\$3,675,948 \$4,105,510
Classified Staff	17.28 (FTE)	18.91		
Building Administration	1.0 (FTE)	1.0		
Total	38.78	40.61		

SCAPPOOSE MIDDLE SCHOOL

A BUDGET GUIDE FOR OUR COMMUNITY

This chart highlights the amount of Full-Time Equivalent (FTE) Scappoose School District staff included in the 2024 -2025 budget. The majority of the employees are teachers and classified staff who provide support to the classrooms.

* Includes Special Education Staff



Licensed Staff: 18.45 (FTE)

Teachers, Counselor, TOSA

Classified Staff: 12.63 (FTE)

Instructional Assistants, Custodians, Clerical, Library, and Food Service

Building Administration: 1.0 (FTE)

Principal

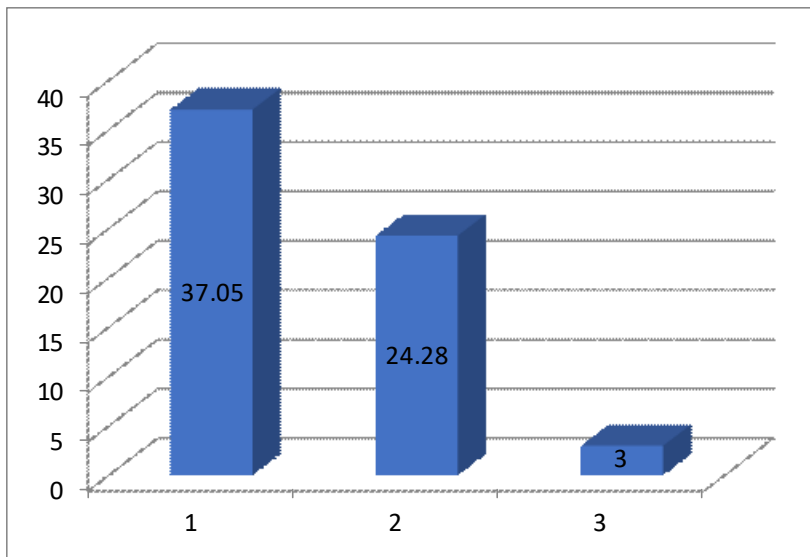
	23/24	24/25 projected	23/24	24/25 projected
Licensed Staff	18.45 (FTE)	18.45	Total Cost	\$3,501,826 \$4,054,850
Classified Staff	11.75 (FTE)	12.63		
Building Administration	1.0 (FTE)	1.0		
Total	31.20	32.08		

SCAPPOOSE HIGH SCHOOL

A BUDGET GUIDE FOR OUR COMMUNITY

This chart highlights the amount of Full-Time Equivalent (FTE) Scappoose School District staff included in the 2024-2025 Budget. The majority of the employees are teachers and classified staff who provide support to the classrooms.

* Includes Special Education Staff



Licensed Staff: 37.05(FTE)

Teachers and Counselor

Classified Staff: 24.28 (FTE)

Instructional Assistants, Custodians, And Clerical staff.

Building Administration: 3.0 (FTE)

Principal, Asst. Principal, and AD/AP.

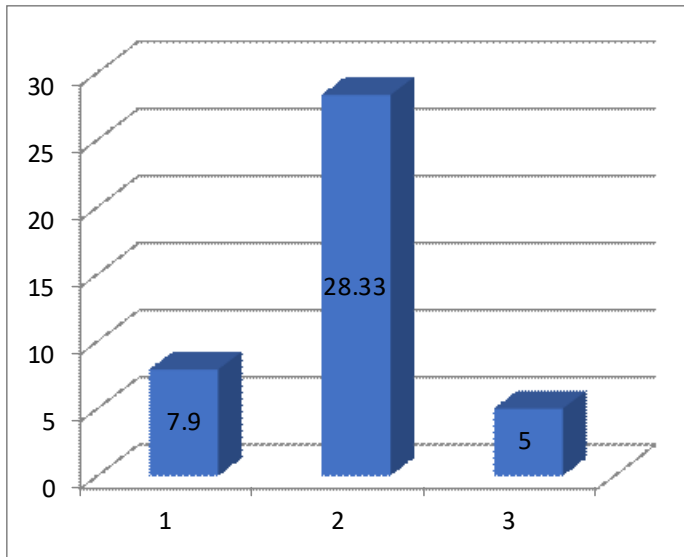
	23/24	24/25 projected		23/24	24/25 projected
Licensed Staff	37.11 (FTE)	37.05	Total Cost	\$9,245,679	\$10,283,468
Classified Staff	23.41 (FTE)	24.28			
Building Administration	3.0 (FTE)	3.0			
Total	63.52	64.33			

SCAPPOOSE SCHOOL DISTRICT

A BUDGET GUIDE FOR OUR COMMUNITY

This chart highlights the amount of Full-Time Equivalent (FTE) Scappoose School District staff that are budgeted in the 2025 All Funds. This includes Bond Payments, Facilities Projects, Food Service, and Grant Funding.

* Includes SPED, ELD, SOA, Debt Service, Charter costs, etc



Licensed Staff: 7.90 (FTE)

Special Education Teachers, Social Worker, etc

Confidential and Classified Staff: 28.33 (FTE)

Facilities, Grounds, Food Service, Payroll, Accounts Payable/Purchasing, Special Education Instructional Assistants

District Administration: 5.0 (FTE)

Superintendent, Student Service Director, Student Achievement Director, Business Manager, Human Resources, and ELL Grant

	23/24	24/25 projected	23/24	24/25 projected
Licensed Staff	8.4 (FTE)	7.90	Total Cost	\$19,557,765
Classified Staff	23.79 (FTE)	28.33		
District Administration	5.25 (FTE)	5		
Total	37.44	41.23		\$21,050,422

2024-2025 PROPOSED BUDGET

A BUDGET GUIDE FOR OUR COMMUNITY

Scappoose School District 2024-2025 General Fund Budget By Major Category

General Fund Expenditures	% of Total
Certified Salary	26.34%
Classified and Confidential Salary	11.10%
Administrative Salary	4.27%
Payroll costs and Health Insurance	23.62%
Retiree stipends & insurance	0.11%
Total wages & benefits	65.44%
Contracted Services and Substitutes (ESS)	5.18%
Utilities, maintenance, and rentals	2.83%
Student transportation	9.13%
Supplies	2.02%
Insurance & Dues	1.39%
Fund Transfer	0.70%
Contingency and Reserves	5.00%
Charter School Payments	8.31%
Total Non-Personnel Expenses	34.56%
Total Expenditures	100.00%

General Fund Budget

The information on the left shows a breakdown of the 2024-2025 General Fund Budget Expenditures for staffing and non-personnel expenses.

65.44%: Scappoose School District personnel costs

8.31%: Contracted charter school payments

9.13%: Contracted transportation expenses

5.0%: Board contingency and reserves

5.18%: Contracted services through ESD and ESS (Substitutes).

Transfers for Textbooks, Technology, and Maintenance were eliminated

Total District Budget

The total budget for Scappoose School District is **\$45,569,181**. This includes ASB, Debt Service, Food Service, State and Federal grants and special revenue funds.

PRELIMINARY ESTIMATED BUDGET ASSUMPTIONS

2024-2025

A BUDGET GUIDE FOR OUR COMMUNITY

General Fund Revenue

1. **Student Enrollment** – The 2023-2024 school year has seen a stabilization of students in the district after the removal of state mandated Comprehensive Distance Learning (CDL). Scappoose School District was already experiencing actual and projected declining enrollment. For the purposes of this budget we are planning on flat enrollment between our Scappoose Online Academy and in person instruction. Increased housing in Scappoose has not resulted in an increase in student enrollment. Changes in projections versus actual enrollment will impact district funding and may require mid year adjustments based on State School Fund changes and program sustainability.
2. **State School Fund** – The 2024-2025 school year is the second year of the biennium. State School fund amounts are split 49%/51% over the biennium resulting in incremental increases in year two of the biennium. Any changes in the State School Fund due to increases or decreases in tax revenue will impact our May 2025 payment and has the potential to impact the end of biennium budget. Other factors impacting the state school fund amounts are student enrollment, poverty rate and special education enrollment. Scappoose poverty rate has decreased from 8.45% to 8.11% from the 2023 –2024 school year.
3. **Property Taxes** – The assessed value for property taxes are anticipated to increase slightly and property tax collection rates are projected at 97%. Increases in property tax collections above projections result in a decrease in State School Funding. If collections come in below projections an increase in State School Fund takes place the following year in May.
4. **Beginning Fund Balance** – The projected Beginning Fund balance for 2024-2025 school year is \$2.06M as of April 15. We made the choice to maintain staffing rather than fund Long Term Maintenance, Technology Replacement, and Textbook Adoption. The district should work to maintain the ending balance to a best practice of between 11% or one month of operations. This will better allow the district to manage an economic downturn, emergency expense, declining enrollment or other major need.

PRELIMINARY ESTIMATED BUDGET ASSUMPTIONS

A BUDGET GUIDE FOR OUR COMMUNITY

2024-2025

General Fund Revenue continued

5. **ESD Revenue** – ESD flow-through funds are projected to be lower than 2023-2024. ESD services have also increased in costs due to labor contracts. ESD funds are used for required special education services, technology services, and other expenses. The district can typically receive these services for less cost by using the ESD instead of trying to purchasing these items on our own. The use of ESD services is vital in efficiencies and savings in the area of specialized services, technology, support, as well as other services that are difficult to get in a rural area.
6. **Other Revenue Funds** – The district continues to look for other revenue sources. Some sources of revenue include grants based on the collaborative efforts of the ESD, rental fees (for fields and facilities), and regional partnerships (PCC, OMIC, etc.). The district will continue to explore other revenue sources including MAC Funds. MAC Funds are Medicaid funds the district can collect based on services provided to students throughout the school year. This partially funds our district nurse and social worker.

Another revenue source is the Construction Excise Tax which allows the district to collect funds based on residential and commercial building permits within the district. The Construction Excise Tax went into effect October 1, 2016. They are not a stable source and fluctuate based on building activity. These funds are also restricted in use for district projects.

The High School Success Act commonly referred to as Measure 98 provides funding which can only be applied towards the areas of Career and Technical Education (CTE), college credit courses, and drop out prevention.

Finally, the District receives funding from Title I and Title II which are Federal sources. A major driver of the award amounts are poverty levels and the number of at-risk students. According to the Census numbers, Scappoose's poverty rate is at 8.11%. We have a lower than average number of at-risk students which reduces our Title funding.

7. **Student Investment Account**– The State of Oregon passed the Student Success Act which placed a tax on gross revenue for some businesses. These funds are allocated by the state and targeted for certain areas including reducing class sizes, ELD, Social and Emotional Health, etc.

PRELIMINARY ESTIMATED BUDGET ASSUMPTIONS

A BUDGET GUIDE FOR OUR COMMUNITY

2024-2025

General Fund Expenditures Looking Forward

1. **Class Size**- Scappoose School District has continued lower than average class sizes. This puts pressure on resources and the ability to allocate to other needs. Declining enrollment, economic downturn, or state allocations can decrease revenue.
2. **Utilities** – The district expects a minimal adjustment for all utility costs in the 2024-2025 school year. The biggest factor is weather and the need for heating.
3. **Transportation** – We will be in the third year of a five year contract. Transportation costs are reimbursed at 70% - 80% from the State Transportation Grant. We are currently reimbursed at 80%. This amount is determined relative to other districts. In the per student cost of transportation. If we fall to 79% or lower we will see a mid year decrease in the state transportation funding to 70%. We estimate our annual costs and these are included in State School Fund Payments. Actual costs are adjusted in May for the previous year resulting in an increase or decrease in the May adjustment from the state. Fluctuation in fuel costs is a long term factor impacting transportation costs.

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

Account **Description** **24-25 proposed** **23-24 adopted budget** **22-23 actuals** **21-22 actuals** **20-21 actuals**

100.0000.11111.000.000.000	CURRENT TAXES	(\$11,013,903)	(\$10,750,735)	(\$10,089,291)	(\$9,483,429)	(\$9,004,949)
100.0000.1112.000.000.000	PRIOR YEARS TAXES	(\$350,000)	(\$350,000)	(\$328,083)	(\$309,851)	(\$350,342)
100.0000.1510.000.000.000	INTEREST EARNED	(\$190,000)	(\$175,000)	(\$146,402)	(\$29,620)	(\$47,565)
100.0000.1710.000.000.000	PUPIL ADMISSIONS	(\$20,000)	(\$20,000)	(\$2,744)	(\$14,834)	\$0
100.0000.1740.000.000.000	STUDENT FEES	\$0	\$0	(\$284)	(\$70,653)	\$0
100.0000.1910.000.000.000	RENTALS	(\$40,000)	(\$40,000)	(\$35,931)	(\$38,989)	(\$18,754)
100.0000.1940.000.000.000	REV FROM OTHER AGENCIES	(\$85,000)	(\$85,000)	(\$79,182)	(\$59,748)	(\$52,797)
100.0000.1960.000.000.000	RECOVERY PRIOR YEAR EXP	(\$90,000)	(\$90,000)	(\$79,257)	(\$226,894)	(\$92,006)
100.0000.1980.000.000.000	FEES CHARGED TO GRANTS	\$0	\$0	\$0	\$0	(\$30,103)
100.0000.1990.000.000.000	MISC. REVENUE	(\$10,000)	(\$10,000)	(\$16,265)	(\$57,190)	(\$7,828)
100.0000.2101.000.000.000	COUNTY SCHOOL FUND	(\$100,000)	(\$100,000)	(\$93,156)	(\$31,762)	(\$35,763)
100.0000.2105.000.000.000	MINERAL ROYALTIES	(\$30,000)	(\$30,000)	(\$6,045)	\$0	(\$122,896)
100.0000.2199.000.000.000	OTHER INTERMEDIATE SOURCES	\$0	\$0	(\$3,551)	(\$1,594)	(\$2,184)
100.0000.2800.000.000.000	REV IN LIEU OF LOCAL TAX	(\$545,000)	(\$460,000)	(\$496,525)	(\$448,094)	(\$414,367)
100.0000.3101.000.000.000	BASIC SCHOOL SUPPORT	(\$18,226,562)	(\$14,539,587)	(\$15,762,866)	(\$13,423,469)	(\$14,341,249)
100.0000.3103.000.000.000	COMMON SCHOOL FUND	(\$317,038)	(\$288,569)	(\$277,590)	(\$253,109)	(\$241,574)
100.0000.3104.000.000.000	STATE TIMBER REV	\$0	(\$82,580)	\$0	(\$189,120)	(\$32,604)
100.0000.3199.000.000.000	OTHER UNRESTRICTED GRANTS-IN-AID	\$0	\$0	\$0	(\$13,784)	\$0
100.0000.3299.000.000.000	OTHER RESTRICTED GRANTS-IN-AID	\$0	(\$62,456)	(\$27,292)	(\$74,253)	(\$7,192)
100.0000.4200.000.000.000	UNRESTRICTED REVENUE FROM FED ((\$32,136)	\$0	\$0	(\$20,469)	(\$5,531)
100.0000.4500.000.000.000	RESTRICTED REVENUE FROM FED GO ¹	\$0	\$0	\$0	\$0	(\$6,823)
100.0000.4801.000.000.000	FEDERAL FOREST FEES	(\$88,500)	\$0	(\$157,144)	\$0	\$0
100.0000.5160.000.000.000	REV -LEASE PURCHASE RECPT	\$0	\$0	(\$40,869)	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.0000.5401.000.000.000	Equity	\$0	\$0	\$0	(\$53,473)	\$0
100.0000.9000.000.000.000	FUND BALANCE	(\$2,069,789)	(\$1,617,597)	(\$2,687,839)	(\$3,967,052)	(\$2,402,650)
100.0000.9100.000.000.000	CURRENT ASSETS	\$0	\$0	\$0	\$0	\$450,747
100.0000.9101.000.000.000	CASH IN BANK	\$0	\$0	\$1,047,622	\$3,139,030	\$166,709
100.0000.9103.000.000.000	PETTY CASH	\$0	\$0	\$100	\$100	\$100
100.0000.9105.000.000.000	POOL CASH	\$0	\$0	\$699,476	\$218,294	\$3,955,900
100.0000.9121.000.000.000	TAXES RECEIVABLE	\$0	\$0	\$427,059	\$393,130	\$381,840
100.0000.9122.000.000.000	CASH WITH COUNTY	\$0	\$0	\$64,436	\$69,386	\$92,695
100.0000.9123.000.000.000	ACCOUNT RECEIVABLES	\$0	\$0	\$1,026,399	\$801,462	\$726,311
100.0000.9421.000.000.000	ACCOUNTS PAYABLE	\$0	\$0	(\$28,735)	(\$165,488)	(\$33,954)
100.0000.9461.000.000.000	ACCRUED SALARIES & BENEFITS	\$0	\$0	\$413	\$0	(\$1,149)
100.0000.9471.000.000.050	FEDERAL TAX W/H PAYABLE	\$0	\$0	\$74	\$0	\$269,396
100.0000.9471.000.000.051	STATE TAX W/H PAYABLE	\$0	\$0	\$203	\$0	(\$85)
100.0000.9471.000.000.052	FICA W/H PAYABLE	\$0	\$0	\$378	\$0	(\$24)
100.0000.9471.000.000.053	UNEMPLOYMENT WITHHOLDING	\$0	\$0	(\$47,662)	(\$5,010)	(\$4,367)
100.0000.9471.000.000.054	WORKMAN'S COMPENSATION	\$0	\$0	\$13,690	(\$2,771)	(\$398,188)
100.0000.9471.000.000.055	FICA MEDICARE WITHHOLDING	\$0	\$0	\$89	\$0	(\$5)
100.0000.9471.000.000.056	PERS W/H PAYABLE	\$0	\$0	\$440	\$0	\$0
100.0000.9471.000.000.060	IMPUTED TAX	\$0	\$0	\$0	\$0	(\$37,352)
100.0000.9472.000.000.002	State Transit Tax	\$0	\$0	(\$3,807)	(\$4,647)	(\$3,969)
100.0000.9472.000.000.051	SECTION 125 W/H PAYABLES	\$0	\$0	\$0	\$0	\$11,579
100.0000.9472.000.000.052	GARNISHMENTS	\$0	\$0	(\$972)	\$0	(\$2,082)
100.0000.9472.000.000.056	FAMILY CANCER	\$0	\$0	\$0	(\$168)	(\$168)
100.0000.9472.000.000.057	AMERICAN FID FLEX	\$0	\$0	(\$29,830)	(\$69,066)	(\$56,963)

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.0000.9472.000.000.059	DISABILITY	\$0	\$0	(\$20,378)	(\$31,150)	(\$29,213)
100.0000.9472.000.000.060	DRAW	\$0	\$0	(\$300)	\$0	(\$700)
100.0000.9472.000.000.063	TERM LIFE INS	\$0	\$0	(\$3,643)	(\$5,858)	(\$4,557)
100.0000.9472.000.000.064	FINGER PRINTING	\$0	\$0	\$0	\$0	(\$1,652)
100.0000.9472.000.000.066	UNION DUES	\$0	\$0	\$0	(\$3,660)	(\$3,030)
100.0000.9472.000.000.071	HEALTH INS LIABILITY	\$0	\$0	(\$551,442)	(\$578,080)	(\$518,213)
100.0000.9472.000.000.072	HRA VEBA	\$0	\$0	\$730	\$0	\$0
100.0000.9473.000.000.051	PERS PICKUP W/H	\$0	\$0	(\$547,482)	(\$803,560)	(\$745,307)
100.0000.9481.000.000.000	DEFERRED REVENUES	\$0	\$0	(\$433,040)	(\$299,589)	(\$247,248)
FUNCTION: UNDESIGNATED - 0000		(\$28,701,524)	(\$28,716,498)	(\$26,115,029)	(\$23,250,125)	

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

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Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account **Description**

100.1000.0112.600.000.000	CLASSIFIED SALARIES	\$0	\$0	\$7,291	\$0	\$0
100.1000.0220.600.000.000	FICA	\$0	\$0	\$558	\$0	\$0
100.1000.0231.600.000.000	WORKERS COMP	\$0	\$0	\$224	\$0	\$0
100.1000.0232.600.000.000	UNEMPLOYMENT	\$0	\$0	\$66	\$0	\$0
100.1000.0243.600.000.000	Other Benefits	\$0	\$0	\$2,130	\$0	\$0
FUNCTION: INSTRUCTION - 1000		\$0	\$10,268	\$0	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

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- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

Account	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.1111.0111.100.000.000	\$355,217	\$267,415	\$388,241	\$290,025	\$409,862
100.1111.0111.200.000.000	\$1,359,150	\$1,295,588	\$1,147,636	\$1,032,283	\$968,188
100.1111.0111.300.000.000	\$1,095,835	\$1,044,090	\$1,009,654	\$1,204,495	\$1,114,648
100.1111.0111.300.260.000	\$0	\$0	\$0	\$18,992	\$17,149
100.1111.0112.100.000.000	\$51,829	\$48,376	\$30,017	\$32,852	\$39,191
100.1111.0112.200.000.000	\$123,477	\$103,674	\$91,063	\$74,060	\$66,489
100.1111.0112.300.000.000	\$70,858	\$64,529	\$65,405	\$35,815	\$30,580
100.1111.0121.100.000.000	\$0	\$0	\$1,630	\$1,903	\$2,489
100.1111.0121.200.000.000	\$0	\$0	(\$4,711)	\$5,862	\$3,722
100.1111.0121.300.000.000	\$0	\$0	\$2,040	\$9,229	\$5,939
100.1111.0122.100.000.000	\$0	\$0	(\$324)	\$1,585	\$285
100.1111.0122.200.000.000	\$0	\$0	(\$1,022)	\$1,299	\$131
100.1111.0122.300.000.000	\$0	\$0	(\$2,117)	\$15,799	\$121
100.1111.0211.100.000.000	\$101,264	\$61,532	\$94,832	\$74,437	\$118,241
100.1111.0211.200.000.000	\$372,430	\$335,818	\$294,460	\$259,372	\$278,050
100.1111.0211.300.000.000	\$285,793	\$280,170	\$255,477	\$288,797	\$312,892
100.1111.0211.300.260.000	\$0	\$0	\$0	\$4,505	\$4,444
100.1111.0220.100.000.000	\$31,706	\$22,582	\$32,360	\$24,726	\$33,956
100.1111.0220.200.000.000	\$111,820	\$106,321	\$93,018	\$84,242	\$78,367
100.1111.0220.300.000.000	\$87,589	\$84,369	\$81,199	\$95,802	\$88,115
100.1111.0220.300.260.000	\$0	\$0	\$0	\$1,453	\$1,310
100.1111.0231.100.000.000	\$2,002	\$1,411	\$2,023	\$2,080	\$3,499
100.1111.0231.200.000.000	\$7,067	\$6,752	\$5,910	\$7,075	\$8,052
100.1111.0231.300.000.000	\$5,526	\$5,376	\$5,151	\$8,009	\$8,883

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24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024

To Date: 4/30/2024

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

Definition: 24-25 proposed

Account	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.1111.0231.300.260.000	\$0	\$0	\$0	\$120	\$133
100.1111.0232.100.000.000	\$17,407	\$3,237	\$3,807	\$323	\$444
100.1111.0232.200.000.000	\$61,390	\$12,509	\$10,944	\$1,101	\$1,025
100.1111.0232.300.000.000	\$48,088	\$10,384	\$9,553	\$1,252	\$1,152
100.1111.0232.300.260.000	\$0	\$0	\$0	\$19	\$17
100.1111.0241.100.000.000	\$24,006	\$21,626	\$43,137	\$33,016	\$82,737
100.1111.0241.200.000.000	\$215,626	\$214,494	\$204,628	\$202,050	\$209,057
100.1111.0241.300.000.000	\$160,666	\$162,067	\$175,504	\$221,072	\$201,576
100.1111.0241.300.260.000	\$0	\$0	\$0	\$2,525	\$2,663
100.1111.0243.100.000.000	\$22,501	\$19,926	\$26,953	\$24,379	\$25,305
100.1111.0243.200.000.000	\$44,680	\$31,642	\$31,576	\$24,497	\$24,777
100.1111.0243.300.000.000	\$46,440	\$40,984	\$41,324	\$51,482	\$43,625
100.1111.0243.300.260.000	\$4	\$4	\$0	\$4	\$3
100.1111.0310.100.000.000	\$25,000	\$25,000	\$22,629	\$20,167	\$40,250
100.1111.0310.200.000.000	\$45,000	\$45,000	\$60,760	\$42,244	\$40,743
100.1111.0310.300.000.000	\$45,000	\$45,000	\$54,910	\$49,302	\$33,121
100.1111.0355.100.000.000	\$2,500	\$2,500	\$2,400	\$245	\$98
100.1111.0355.200.000.000	\$2,500	\$2,500	\$277	\$2,904	\$223
100.1111.0355.300.000.000	\$400	\$400	\$258	\$395	\$195
100.1111.0410.100.000.000	\$8,400	\$8,000	\$8,133	\$6,392	\$5,229
100.1111.0410.200.000.000	\$5,460	\$5,200	\$5,223	\$5,472	\$3,813
100.1111.0410.200.000.005	\$4,200	\$4,000	\$4,359	\$4,006	\$1,909
100.1111.0410.200.001.000	\$1,260	\$1,200	\$1,212	\$1,048	\$1,475
100.1111.0410.200.002.000	\$1,260	\$1,200	\$1,216	\$59	\$1,221

Description

WORKERS COMP
 UNEMPLOYMENT INSURANCE
 UNEMPLOYMENT INSURANCE
 UNEMPLOYMENT INSURANCE
 UNEMPLOYMENT
 HEALTH INSURANCE
 HEALTH INSURANCE
 HEALTH INSURANCE
 INSURANCE
 OTHER EMPLOYEE BENEFITS
 OTHER EMPLOYEE BENEFITS
 OTHER EMPLOYEE BENEFITS
 Other Benefits
 PROF./TECH.
 PROF./TECH.
 INSTR PROF. & TECHNICAL SERVICES
 PRINTING & BINDING
 PRINTING & BINDING
 PRINTING AND BINDING
 SUPPLIES
 SUPPLIES
 Paper
 First Grade
 Second Grade

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.1111.0410.200.003.000	Third Grade	\$1,260	\$1,200	\$1,168	\$1,144	\$1,217
100.1111.0410.200.004.000	Kinder	\$1,260	\$1,200	\$1,198	\$1,158	\$1,435
100.1111.0410.300.000.000	SUPPLIES	\$16,118	\$15,350	\$18,462	\$13,241	\$11,172
100.1111.0410.300.000.004	4th grade	\$2,100	\$2,000	\$1,988	\$2,134	\$2,000
100.1111.0410.300.000.005	5th grade	\$2,100	\$2,000	\$1,987	\$2,020	\$1,998
100.1111.0410.300.000.006	6th grade	\$2,100	\$2,000	\$1,918	\$1,944	\$1,956
100.1111.0420.100.000.000	TEXTBOOKS	\$0	\$0	\$0	\$613	\$0
100.1111.0420.200.000.000	TEXTBOOKS	\$3,500	\$3,500	\$3,508	\$2,434	\$0
100.1111.0420.300.000.000	TEXTBOOKS	\$3,500	\$3,500	\$3,954	\$1,370	\$0
100.1111.0420.600.000.000	TEXTBOOKS	\$0	\$0	(\$3,840)	\$0	\$0
100.1111.0440.100.000.000	PERIODICALS	\$0	\$0	\$1,604	\$1,350	\$0
100.1111.0440.300.000.000	PERIODICALS	\$600	\$600	\$300	\$3,774	\$0
100.1111.0470.100.000.000	SOFTWARE	\$0	\$0	\$0	\$130	\$0
100.1111.0470.200.000.000	SOFTWARE	\$0	\$0	\$149	\$1,121	\$0
100.1111.0470.300.000.000	SOFTWARE	\$0	\$0	\$149	\$0	\$0
100.1111.0640.300.000.000	DUES & FEES	\$200	\$200	\$0	\$0	\$0
FUNCTION: ELEMENTARY INSTRUCTION - 1111		\$4,876,089	\$4,416,426	\$4,333,292	\$4,301,206	\$4,335,214

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

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Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 proposed 23-24 adopted budget 22-23 actuals 21-22 actuals 20-21 actuals

Account **Description**

100.1112.0410.300.000.000	SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$7
FUNCTION: INTERMEDIATE PROGRAMS - 1112		\$0	\$0	\$0	\$0	\$0	\$7

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24-25 Budget Build

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 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.1121.0111.400.000.000	CERTIFIED SALARIES	\$22,104	\$14,399	\$15,848	\$14,398	\$9,880
100.1121.0111.400.100.000	CERTIFIED SALARIES	\$220,951	\$194,253	\$152,245	\$165,112	\$147,368
100.1121.0111.400.110.000	CERTIFIED SALARIES	\$266,215	\$254,204	\$232,831	\$131,182	\$127,015
100.1121.0111.400.120.000	CERTIFIED SALARIES	\$151,295	\$141,239	\$129,363	\$191,434	\$172,788
100.1121.0111.400.130.000	CERTIFIED SALARIES	\$61,401	\$57,320	\$52,500	\$43,009	\$47,414
100.1121.0111.400.180.000	CERTIFIED SALARIES	\$82,518	\$77,032	\$81,317	\$118,774	\$106,046
100.1121.0111.400.190.000	CERTIFIED SALARIES	\$50,743	\$48,791	\$44,689	\$39,973	\$38,421
100.1121.0111.400.200.000	CERTIFIED SALARIES	\$163,670	\$152,810	\$142,015	\$130,920	\$121,657
100.1121.0111.400.260.000	CERTIFIED SALARIES	\$42,248	\$40,071	\$37,298	\$28,647	\$26,390
100.1121.0111.400.510.000	CERTIFIED SALARIES	\$50,743	\$48,791	\$44,689	\$39,972	\$38,420
100.1121.0112.400.000.000	NON CERTIFIED SALARIES	\$7,356	\$5,148	\$10,061	\$26,682	\$21,716
100.1121.0112.400.100.000	NON CERTIFIED SALARIES	\$0	\$0	\$0	\$13,905	\$15,734
100.1121.0121.400.000.000	TEMPORARY CERTIFIED SALAR	\$0	\$0	\$4,621	\$12,500	\$4,493
100.1121.0121.400.180.000	LICENSED SUB SALARY	\$0	\$0	\$0	\$177	\$0
100.1121.0122.400.000.000	TEMPORARY NON CERTIFIED S	\$0	\$0	\$238	\$238	\$116
100.1121.0211.400.000.000	P.E.R.S.	\$6,983	\$4,776	\$8,141	\$12,690	\$8,805
100.1121.0211.400.100.000	P.E.R.S.	\$57,282	\$36,525	\$30,367	\$44,046	\$45,522
100.1121.0211.400.110.000	P.E.R.S.	\$72,398	\$69,170	\$60,922	\$27,752	\$37,494
100.1121.0211.400.120.000	P.E.R.S.	\$37,869	\$35,352	\$30,489	\$47,675	\$48,516
100.1121.0211.400.130.000	P.E.R.S.	\$15,369	\$14,347	\$12,453	\$10,202	\$12,288
100.1121.0211.400.180.000	P.E.R.S.	\$20,654	\$19,281	\$19,289	\$19,681	\$27,483
100.1121.0211.400.190.000	P.E.R.S.	\$14,142	\$13,598	\$11,990	\$10,725	\$11,989
100.1121.0211.400.200.000	P.E.R.S.	\$40,967	\$38,934	\$33,650	\$31,054	\$31,525
100.1121.0211.400.260.000	P.E.R.S.	\$11,215	\$10,645	\$9,344	\$6,795	\$6,839

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Fiscal Year: 2023-2024

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 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.1121.0211.400.510.000	P.E.R.S.	\$14,142	\$13,598	\$11,990	\$10,725	\$11,989
100.1121.0220.400.000.000	FICA	\$2,226	\$1,427	\$2,539	\$3,848	\$2,484
100.1121.0220.400.100.000	FICA	\$16,770	\$14,301	\$11,099	\$13,118	\$12,158
100.1121.0220.400.110.000	FICA	\$20,351	\$19,447	\$17,812	\$10,035	\$9,717
100.1121.0220.400.120.000	FICA	\$11,574	\$10,805	\$9,833	\$14,523	\$13,074
100.1121.0220.400.130.000	FICA	\$4,697	\$4,385	\$4,016	\$3,290	\$4,147
100.1121.0220.400.180.000	FICA	\$6,220	\$5,842	\$6,166	\$8,882	\$8,113
100.1121.0220.400.190.000	FICA	\$3,882	\$3,733	\$3,419	\$3,058	\$2,939
100.1121.0220.400.200.000	FICA	\$11,963	\$11,391	\$10,362	\$9,879	\$9,169
100.1121.0220.400.260.000	FICA	\$3,211	\$3,060	\$2,803	\$2,191	\$2,018
100.1121.0220.400.510.000	FICA	\$3,882	\$3,733	\$3,419	\$3,058	\$2,939
100.1121.0231.400.000.000	WORKMANS COMPENSATION	\$142	\$91	\$159	\$340	\$263
100.1121.0231.400.100.000	WORKMANS COMPENSATION	\$1,044	\$929	\$724	\$1,134	\$1,268
100.1121.0231.400.110.000	WORKMANS COMPENSATION	\$1,257	\$1,205	\$1,106	\$825	\$979
100.1121.0231.400.120.000	WORKMANS COMPENSATION	\$722	\$673	\$611	\$1,208	\$1,337
100.1121.0231.400.130.000	WORKMANS COMPENSATION	\$295	\$277	\$255	\$278	\$370
100.1121.0231.400.180.000	WORKMANS COMPENSATION	\$390	\$366	\$387	\$750	\$825
100.1121.0231.400.190.000	WORKMANS COMPENSATION	\$238	\$230	\$211	\$250	\$295
100.1121.0231.400.200.000	WORKMANS COMPENSATION	\$779	\$737	\$673	\$823	\$939
100.1121.0231.400.260.000	WORKMANS COMPENSATION	\$198	\$189	\$173	\$180	\$204
100.1121.0231.400.510.000	WORKMANS COMPENSATION	\$238	\$230	\$211	\$250	\$295
100.1121.0232.400.000.000	UNEMPLOYMENT INSURANCE	\$1,222	\$168	\$299	\$50	\$33
100.1121.0232.400.100.000	UNEMPLOYMENT INSURANCE	\$9,207	\$1,683	\$1,306	\$171	\$159
100.1121.0232.400.110.000	UNEMPLOYMENT INSURANCE	\$11,173	\$2,288	\$2,095	\$131	\$127

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.1121.0232.400.120.000	UNEMPLOYMENT INSURANCE	\$6,354	\$1,271	\$1,157	\$190	\$171
100.1121.0232.400.130.000	UNEMPLOYMENT INSURANCE	\$2,579	\$516	\$473	\$43	\$54
100.1121.0232.400.180.000	UNEMPLOYMENT INSURANCE	\$3,415	\$687	\$725	\$116	\$106
100.1121.0232.400.190.000	UNEMPLOYMENT INSURANCE	\$2,131	\$439	\$402	\$40	\$38
100.1121.0232.400.200.000	UNEMPLOYMENT INSURANCE	\$6,568	\$1,340	\$1,219	\$129	\$120
100.1121.0232.400.260.000	UNEMPLOYMENT INSURANCE	\$1,763	\$360	\$330	\$29	\$26
100.1121.0232.400.510.000	UNEMPLOYMENT INSURANCE	\$2,131	\$439	\$402	\$40	\$38
100.1121.0241.400.000.000	HEALTH INSURANCE	\$2,189	\$1,776	\$6,608	\$20,742	\$19,906
100.1121.0241.400.100.000	HEALTH INSURANCE	\$42,574	\$38,400	\$36,978	\$50,883	\$57,265
100.1121.0241.400.110.000	HEALTH INSURANCE	\$11,221	\$11,346	\$11,073	\$17,241	\$18,705
100.1121.0241.400.120.000	HEALTH INSURANCE	\$0	\$0	\$0	\$13,768	\$14,515
100.1121.0241.400.130.000	HEALTH INSURANCE	\$26,909	\$26,909	\$0	\$19,389	\$12,452
100.1121.0241.400.180.000	HEALTH INSURANCE	\$23,432	\$23,564	\$21,828	\$35,987	\$29,130
100.1121.0241.400.200.000	HEALTH INSURANCE	\$25,395	\$23,564	\$23,001	\$22,354	\$23,572
100.1121.0241.400.260.000	HEALTH INSURANCE	\$5,430	\$5,292	\$4,926	\$3,247	\$3,424
100.1121.0243.400.000.000	OTHER INSURANCE	\$973	\$389	\$372	\$319	\$12
100.1121.0243.400.100.000	OTHER INSURANCE	\$8,540	\$33	\$26	\$6,049	\$34
100.1121.0243.400.110.000	OTHER INSURANCE	\$16,587	\$14,312	\$14,312	\$5,382	\$1,219
100.1121.0243.400.120.000	OTHER INSURANCE	\$14,085	\$13,102	\$13,102	\$12,512	\$12,403
100.1121.0243.400.130.000	OTHER INSURANCE	\$7,495	\$6,551	\$6,551	\$530	\$1,210
100.1121.0243.400.180.000	OTHER INSURANCE	\$539	\$11	\$13	\$22	\$1,219
100.1121.0243.400.190.000	OTHER INSURANCE	\$3,605	\$3,275	\$3,275	\$3,125	\$3,125
100.1121.0243.400.200.000	Other Benefits	\$7,578	\$6,562	\$6,562	\$6,262	\$5,922
100.1121.0243.400.260.000	OTHER INSURANCE	\$278	\$5	\$5	\$5	\$4

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
- Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 23-24 adopted

Account Description

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals	20-21 actuals	20-21 actuals
100.1121.0243.400.510.000	OTHER INSURANCE	\$3,605	\$3,275	\$3,275	\$3,125	\$3,125	\$3,125	\$3,125
100.1121.0310.400.000.000	PROF./TECH.	\$36,000	\$36,000	\$88,128	\$54,320	\$54,320	\$54,320	\$4,518
100.1121.0341.400.000.000	MID SCHOOL	\$0	\$0	\$45	\$0	\$0	\$0	\$11
100.1121.0342.400.000.000	OUT OF DISTRICT TRAVEL	\$0	\$0	\$0	\$561	\$561	\$561	\$0
100.1121.0355.400.000.000	PRINTING & BINDING	\$825	\$825	\$2,070	\$1,098	\$1,098	\$1,098	\$0
100.1121.0410.400.000.000	SUPPLIES	\$11,550	\$11,000	\$13,679	\$10,023	\$10,023	\$10,023	\$7,511
100.1121.0410.400.100.000	SUPPLIES	\$420	\$400	\$272	\$109	\$109	\$109	\$395
100.1121.0410.400.110.000	SUPPLIES	\$420	\$400	\$0	\$240	\$240	\$240	\$151
100.1121.0410.400.120.000	SUPPLIES	\$1,575	\$1,500	\$1,410	\$317	\$317	\$317	\$241
100.1121.0410.400.130.000	SUPPLIES	\$1,050	\$1,000	\$951	\$872	\$872	\$872	\$979
100.1121.0410.400.180.000	SUPPLIES	\$210	\$200	\$279	\$308	\$308	\$308	\$59
100.1121.0410.400.190.000	SUPPLIES	\$420	\$400	\$52	\$239	\$239	\$239	\$372
100.1121.0410.400.200.000	SUPPLIES	\$315	\$300	\$271	\$0	\$0	\$0	\$984
100.1121.0410.400.260.000	SUPPLIES	\$525	\$500	\$450	\$494	\$494	\$494	\$65
100.1121.0410.400.290.000	SUPPLIES	\$1,050	\$1,000	\$0	\$70	\$70	\$70	\$0
100.1121.0410.400.510.000	SUPPLIES	\$840	\$800	\$53	\$0	\$0	\$0	\$0
100.1121.0420.400.000.000	TEXTBOOKS	\$1,000	\$1,000	\$664	\$517	\$517	\$517	\$95
100.1121.0440.400.100.000	PERIODICALS	\$0	\$0	\$486	\$486	\$486	\$486	\$486
100.1121.0470.400.000.000	SOFTWARE	\$0	\$0	\$0	\$0	\$0	\$0	\$1,188
100.1121.0640.400.100.000	DUES & FEES	\$0	\$0	\$0	\$0	\$0	\$0	\$149
FUNCTION: MID SCHOOL INSTRUCTIONAL - 1121		\$1,803,518	\$1,616,216	\$1,521,455	\$1,547,720	\$1,547,720	\$1,547,720	\$1,418,759

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.1122.0111.400.230.000	CERTIFIED SALARIES	\$112,596	\$87,581	\$93,388	\$78,660	\$65,116
100.1122.0111.400.250.000	CERTIFIED SALARIES	\$6,490	\$6,240	\$5,887	\$5,291	\$5,928
100.1122.0121.400.230.000	TEMPORARY CERTIFIED SALAR	\$0	\$0	\$3,634	\$2,119	\$1,342
100.1122.0121.400.250.000	TEMPORARY CERTIFIED SALAR	\$0	\$0	\$519	\$0	\$0
100.1122.0122.400.230.000	TEMPORARY NON CERTIFIED S	\$0	\$0	\$1,698	\$2,019	\$910
100.1122.0211.400.230.000	P.E.R.S.	\$17,142	\$15,637	\$19,055	\$13,699	\$14,474
100.1122.0211.400.250.000	P.E.R.S.	\$1,624	\$1,442	\$1,508	\$1,255	\$1,683
100.1122.0220.400.230.000	FICA	\$8,075	\$6,526	\$7,463	\$6,234	\$5,092
100.1122.0220.400.250.000	FICA	\$496	\$437	\$486	\$401	\$450
100.1122.0231.400.230.000	WORKMANS COMPENSATION	\$733	\$506	\$555	\$624	\$664
100.1122.0231.400.250.000	WORKMANS COMPENSATION	\$31	\$27	\$30	\$33	\$46
100.1122.0232.400.230.000	UNEMPLOYMENT INSURANCE	\$4,434	\$768	\$880	\$81	\$67
100.1122.0232.400.250.000	UNEMPLOYMENT INSURANCE	\$272	\$51	\$57	\$5	\$6
100.1122.0243.400.230.000	Other Benefits	\$604	\$584	\$490	\$0	\$106
100.1122.0243.400.250.000	Other Benefits	\$42	\$0	\$0	\$0	\$0
100.1122.0310.400.230.000	PROF./TECH.	\$13,000	\$9,160	\$11,640	\$11,532	\$747
100.1122.0310.400.250.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$302	\$0	\$0
100.1122.0322.400.230.000	REPAIR & MAINT	\$0	\$0	\$0	\$0	\$1,029
100.1122.0322.400.250.000	REPAIRS & MAINT SERVICES	\$0	\$0	\$390	\$155	\$0
100.1122.0342.400.230.000	OUT OF DISTRICT TRAVEL	\$0	\$0	\$344	\$307	\$87
100.1122.0410.400.230.000	SUPPLIES	\$4,200	\$4,000	\$4,030	\$3,016	\$1,372
100.1122.0541.400.230.000	INITI/ADD EQUIPMENT	\$1,000	\$1,000	\$0	\$0	\$0
100.1122.0640.400.230.000	DUES & FEES	\$1,500	\$1,500	\$375	\$285	\$1,734
100.1122.0640.400.250.000	DUES & FEES	\$0	\$0	\$100	\$200	\$0
FUNCTION: MID SCHOOL CO. CURRICULAR - 1122		\$172,239	\$152,831	\$125,916	\$100,853	\$100,853

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

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Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 proposed 23-24 adopted budget 22-23 actuals 21-22 actuals 20-21 actuals

Account **Description**

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
- Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 proposed 23-24 adopted budget 22-23 actuals 21-22 actuals 20-21 actuals

Description

Account	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.1131.0111.500.000.000	\$23,760	\$25,862	\$28,207	\$12,210	\$13,832
100.1131.0111.500.100.000	\$427,029	\$334,330	\$364,163	\$329,805	\$308,152
100.1131.0111.500.110.000	\$310,210	\$375,884	\$350,493	\$300,771	\$286,304
100.1131.0111.500.120.000	\$404,165	\$375,172	\$343,626	\$328,422	\$307,622
100.1131.0111.500.130.000	\$100,812	\$96,227	\$87,793	\$72,659	\$104,500
100.1131.0111.500.180.000	\$383,390	\$358,613	\$336,068	\$477,848	\$385,876
100.1131.0111.500.190.000	\$170,405	\$160,539	\$149,016	\$162,204	\$180,155
100.1131.0111.500.200.000	\$87,887	\$83,507	\$78,459	\$70,512	\$66,889
100.1131.0111.500.210.000	\$150,750	\$141,495	\$131,911	\$150,474	\$186,878
100.1131.0111.500.260.000	\$146,450	\$138,611	\$128,742	\$82,028	\$76,163
100.1131.0111.500.510.000	\$0	\$0	\$0	\$10,539	\$0
100.1131.0111.500.520.000	\$92,874	\$86,701	\$79,411	\$71,727	\$67,174
100.1131.0111.500.550.000	\$84,993	\$81,724	\$75,881	\$68,524	\$65,850
100.1131.0112.500.000.000	\$9,541	\$7,388	\$5,819	\$2,221	\$2,752
100.1131.0121.500.000.000	\$0	\$0	\$25,044	\$48,531	\$44,170
100.1131.0122.500.000.000	\$0	\$0	\$0	\$26	\$81
100.1131.0211.500.000.000	\$8,619	\$8,990	\$12,362	\$11,713	\$16,575
100.1131.0211.500.100.000	\$107,353	\$83,683	\$87,343	\$78,230	\$80,012
100.1131.0211.500.110.000	\$83,081	\$90,161	\$85,188	\$78,429	\$85,155
100.1131.0211.500.120.000	\$91,934	\$96,296	\$84,224	\$80,064	\$83,619
100.1131.0211.500.130.000	\$25,233	\$24,085	\$20,760	\$17,225	\$31,145
100.1131.0211.500.180.000	\$104,002	\$95,303	\$85,710	\$121,144	\$112,074
100.1131.0211.500.190.000	\$43,790	\$41,527	\$36,793	\$39,495	\$48,352
100.1131.0211.500.200.000	\$23,136	\$22,246	\$19,741	\$17,746	\$19,001

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24-25 Budget Build

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 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.1131.0211.500.210.000	P.E.R.S.	\$23,246	\$35,416	\$33,901	\$35,692	\$53,113
100.1131.0211.500.260.000	P.E.R.S.	\$38,577	\$36,541	\$31,891	\$19,457	\$19,736
100.1131.0211.500.510.000	P.E.R.S.	\$2,500	\$2,500	\$0	\$2,500	\$0
100.1131.0211.500.520.000	PERS	\$23,246	\$21,701	\$18,836	\$17,014	\$17,406
100.1131.0211.500.550.000	PERS	\$23,688	\$22,776	\$20,359	\$18,385	\$20,542
100.1131.0220.500.000.000	FICA	\$2,506	\$2,585	\$4,215	\$4,785	\$4,535
100.1131.0220.500.100.000	FICA	\$32,667	\$25,484	\$27,750	\$25,176	\$23,528
100.1131.0220.500.110.000	FICA	\$23,232	\$28,844	\$26,327	\$22,444	\$21,355
100.1131.0220.500.120.000	FICA	\$31,512	\$29,329	\$26,932	\$25,044	\$23,451
100.1131.0220.500.130.000	FICA	\$7,626	\$7,314	\$6,649	\$5,515	\$7,694
100.1131.0220.500.180.000	FICA	\$29,357	\$27,632	\$25,911	\$36,672	\$29,164
100.1131.0220.500.190.000	FICA	\$12,814	\$12,154	\$11,197	\$12,193	\$13,498
100.1131.0220.500.200.000	FICA	\$6,591	\$6,350	\$5,888	\$5,287	\$5,015
100.1131.0220.500.210.000	FICA	\$11,235	\$10,615	\$9,882	\$11,472	\$14,206
100.1131.0220.500.260.000	FICA	\$11,138	\$10,583	\$9,650	\$6,275	\$5,825
100.1131.0220.500.510.000	FICA	\$802	\$802	\$0	\$802	\$0
100.1131.0220.500.520.000	FICA	\$7,058	\$6,606	\$6,050	\$5,487	\$5,139
100.1131.0220.500.550.000	FICA	\$6,203	\$5,940	\$5,493	\$5,044	\$4,863
100.1131.0231.500.000.000	WORKMANS COMPENSATION	\$161	\$167	\$232	\$350	\$420
100.1131.0231.500.100.000	WORKMANS COMPENSATION	\$2,027	\$1,589	\$1,735	\$2,089	\$2,388
100.1131.0231.500.110.000	WORKMANS COMPENSATION	\$1,471	\$1,818	\$1,662	\$1,891	\$2,203
100.1131.0231.500.120.000	WORKMANS COMPENSATION	\$1,952	\$1,785	\$1,643	\$2,068	\$2,377
100.1131.0231.500.130.000	WORKMANS COMPENSATION	\$479	\$460	\$419	\$459	\$805
100.1131.0231.500.180.000	WORKMANS COMPENSATION	\$1,850	\$1,696	\$1,591	\$2,995	\$2,962

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 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.1131.0231.500.190.000	WORKMANS COMPENSATION	\$804	\$766	\$709	\$1,022	\$1,388
100.1131.0231.500.200.000	WORKMANS COMPENSATION	\$414	\$400	\$372	\$444	\$514
100.1131.0231.500.210.000	WORKMANS COMPENSATION	\$713	\$677	\$631	\$948	\$1,436
100.1131.0231.500.260.000	WORKMANS COMPENSATION	\$688	\$653	\$596	\$514	\$586
100.1131.0231.500.510.000	WORKMANS COMPENSATION	\$66	\$66	\$0	\$66	\$0
100.1131.0231.500.520.000	WORKERS COMP	\$435	\$411	\$376	\$452	\$516
100.1131.0231.500.550.000	WORKERS COMP	\$401	\$388	\$361	\$432	\$508
100.1131.0232.500.000.000	UNEMPLOYMENT INSURANCE	\$1,376	\$304	\$496	\$62	\$59
100.1131.0232.500.100.000	UNEMPLOYMENT INSURANCE	\$17,935	\$2,998	\$3,265	\$329	\$308
100.1131.0232.500.110.000	UNEMPLOYMENT INSURANCE	\$12,755	\$3,394	\$3,097	\$293	\$279
100.1131.0232.500.120.000	UNEMPLOYMENT INSURANCE	\$17,301	\$3,450	\$3,168	\$327	\$307
100.1131.0232.500.130.000	UNEMPLOYMENT INSURANCE	\$4,186	\$861	\$782	\$72	\$101
100.1131.0232.500.180.000	UNEMPLOYMENT INSURANCE	\$16,117	\$3,251	\$3,048	\$479	\$381
100.1131.0232.500.190.000	UNEMPLOYMENT INSURANCE	\$7,035	\$1,430	\$1,317	\$159	\$176
100.1131.0232.500.200.000	UNEMPLOYMENT INSURANCE	\$3,619	\$747	\$693	\$69	\$66
100.1131.0232.500.210.000	UNEMPLOYMENT INSURANCE	\$6,168	\$1,249	\$1,163	\$150	\$186
100.1131.0232.500.260.000	UNEMPLOYMENT INSURANCE	\$6,115	\$1,245	\$1,135	\$82	\$76
100.1131.0232.500.510.000	UNEMPLOYMENT INSURANCE	\$10	\$10	\$0	\$10	\$0
100.1131.0232.500.520.000	UNEMPLOYMENT	\$3,875	\$777	\$712	\$72	\$67
100.1131.0232.500.550.000	UNEMPLOYMENT	\$3,406	\$699	\$646	\$66	\$64
100.1131.0241.500.000.000	HEALTH INSURANCE	\$3,287	\$4,408	\$4,288	\$1,447	\$1,899
100.1131.0241.500.100.000	HEALTH INSURANCE	\$54,471	\$45,285	\$51,395	\$48,288	\$48,979
100.1131.0241.500.110.000	HEALTH INSURANCE	\$59,821	\$82,604	\$74,893	\$82,050	\$82,758
100.1131.0241.500.120.000	HEALTH INSURANCE	\$51,651	\$63,230	\$61,696	\$35,190	\$36,839

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- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.1131.0241.500.130.000	HEALTH INSURANCE	\$33,557	\$32,949	\$32,209	\$22,354	\$21,777
100.1131.0241.500.180.000	HEALTH INSURANCE	\$85,416	\$85,257	\$86,145	\$106,294	\$94,599
100.1131.0241.500.190.000	HEALTH INSURANCE	\$41,872	\$41,036	\$40,076	\$38,801	\$43,641
100.1131.0241.500.200.000	HEALTH INSURANCE	\$24,290	\$23,473	\$22,931	\$22,279	\$23,206
100.1131.0241.500.210.000	HEALTH INSURANCE	\$31,018	\$31,205	\$29,132	\$24,977	\$29,993
100.1131.0241.500.260.000	HEALTH INSURANCE	\$17,803	\$17,507	\$16,741	\$8,659	\$9,131
100.1131.0241.500.520.000	INSURANCE	\$18,618	\$18,698	\$18,254	\$17,425	\$5,657
100.1131.0241.500.550.000	INSURANCE	\$16,491	\$23,524	\$23,001	\$22,354	\$23,572
100.1131.0243.500.000.000	OTHER	\$1,102	\$819	\$541	\$46	\$1
100.1131.0243.500.100.000	Other Benefits	\$7,935	\$3,649	\$4,859	\$4,859	\$4,853
100.1131.0243.500.110.000	OTHER	\$3,318	\$6,595	\$6,595	\$49	\$43
100.1131.0243.500.120.000	OTHER	\$17,556	\$8,994	\$8,994	\$13,734	\$13,728
100.1131.0243.500.130.000	Other Benefits	\$663	\$15	\$15	\$12	\$619
100.1131.0243.500.180.000	OTHER	\$2,538	\$43	\$43	\$6,262	\$6,297
100.1131.0243.500.190.000	OTHER	\$2,310	\$1,222	\$1,222	\$3,722	\$4,203
100.1131.0243.500.200.000	OTHER	\$571	\$11	\$11	\$11	\$9
100.1131.0243.500.210.000	Other Benefits	\$2,176	\$1,222	\$1,222	\$6,172	\$6,169
100.1131.0243.500.260.000	OTHER	\$963	\$17	\$17	\$13	\$12
100.1131.0243.500.520.000	Other Benefits	\$1,811	\$1,211	\$1,211	\$1,211	\$1,210
100.1131.0243.500.550.000	Other Benefits	\$538	\$11	\$11	\$11	\$10
100.1131.0310.500.000.000	PROF./TECH.	\$80,000	\$80,000	\$87,122	\$85,657	\$25,806
100.1131.0310.500.260.000	PROF./TECH.	\$500	\$500	\$0	\$0	\$650
100.1131.0322.500.160.000	REPAIR & MAINTENANCE	\$0	\$0	\$500	\$843	\$0
100.1131.0341.500.000.000	TRAVEL	\$0	\$0	\$0	\$0	\$38

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

24-25 proposed 23-24 adopted budget 22-23 actuals 21-22 actuals 20-21 actuals

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.1131.0342.500.000.000	OUT OF DISTRICT TRAVEL	\$200	\$200	\$96	\$123	\$154
100.1131.0355.500.000.000	PRINTING & BINDING	\$500	\$500	\$491	\$322	\$430
100.1131.0355.500.270.000	PRINTING AND BINDING	\$1,200	\$1,200	\$0	\$0	\$1,200
100.1131.0410.500.000.000	SUPPLIES	\$26,250	\$25,000	\$28,983	\$18,735	\$19,753
100.1131.0410.500.100.000	SUPPLIES	\$2,100	\$2,000	\$1,051	\$1,970	\$1,434
100.1131.0410.500.110.000	SUPPLIES	\$525	\$500	\$0	\$497	\$376
100.1131.0410.500.120.000	SUPPLIES	\$3,360	\$3,200	\$2,891	\$2,825	\$3,168
100.1131.0410.500.130.000	SUPPLIES	\$3,675	\$3,500	\$0	\$3,452	\$0
100.1131.0410.500.180.000	SUPPLIES	\$1,050	\$1,000	\$807	\$1,001	\$995
100.1131.0410.500.190.000	SUPPLIES	\$625	\$500	\$486	\$500	\$0
100.1131.0410.500.200.000	SUPPLIES	\$1,050	\$1,000	\$989	\$677	\$0
100.1131.0410.500.210.000	SUPPLIES	\$1,050	\$1,000	\$0	\$457	(\$120)
100.1131.0410.500.260.000	SUPPLIES	\$4,200	\$4,000	\$6,855	\$2,842	\$3,933
100.1131.0410.500.270.000	SUPPLIES	\$525	\$500	\$0	\$267	\$0
100.1131.0410.500.510.000	SUPPLIES	\$1,575	\$1,500	\$148	\$1,500	\$185
100.1131.0410.500.520.000	CONSUMABLE SUPPLIES	\$525	\$500	\$0	\$0	\$0
100.1131.0410.500.550.000	CONSUMABLE SUPPLIES	\$8,820	\$8,400	\$8,382	\$7,863	\$4,711
100.1131.0420.500.110.000	TEXTBOOKS	\$0	\$0	\$0	\$27,277	\$0
FUNCTION: H.S. INSTRUCTIONAL - 1131		\$3,902,177	\$3,683,790	\$3,541,837	\$3,530,716	\$3,381,487

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.1132.0111.500.230.000	CERTIFIED SALARIES	\$349,516	\$236,702	\$268,356	\$227,258	\$209,384
100.1132.0111.500.250.000	CERTIFIED SALARIES	\$59,959	\$57,746	\$54,743	\$42,155	\$84,202
100.1132.0112.500.230.000	NON CERTIFIED SALARIES	\$43,211	\$40,772	\$37,223	\$34,677	\$32,522
100.1132.0121.500.230.000	TEMPORARY CERTIFIED SALAR	\$0	\$0	\$8,971	\$8,306	\$963
100.1132.0121.500.250.000	TEMPORARY CERTIFIED SALAR	\$0	\$0	\$1,160	\$1,400	\$727
100.1132.0122.500.230.000	TEMPORARY NON CERTIFIED S	\$0	\$0	\$17,106	\$16,201	\$8,117
100.1132.0122.500.250.000	TEMPORARY NON CERTIFIED S	\$0	\$0	\$725	\$289	\$0
100.1132.0211.500.230.000	P.E.R.S.	\$43,984	\$49,239	\$56,825	\$49,105	\$49,780
100.1132.0211.500.250.000	P.E.R.S.	\$14,426	\$13,598	\$13,405	\$9,987	\$21,740
100.1132.0220.500.230.000	FICA	\$21,422	\$20,482	\$24,707	\$21,462	\$18,682
100.1132.0220.500.250.000	FICA	\$4,564	\$4,316	\$4,420	\$3,344	\$6,244
100.1132.0231.500.230.000	WORKMANS COMPENSATION	\$1,502	\$1,317	\$1,608	\$1,817	\$1,942
100.1132.0231.500.250.000	WORKMANS COMPENSATION	\$287	\$267	\$275	\$275	\$654
100.1132.0232.500.000.000	UNEMPLOYMENT INSURANCE	\$0	\$0	\$0	\$0	\$0
100.1132.0232.500.230.000	UNEMPLOYMENT INSURANCE	\$11,761	\$2,409	\$2,910	\$281	\$245
100.1132.0232.500.250.000	UNEMPLOYMENT INSURANCE	\$2,505	\$508	\$523	\$44	\$82
100.1132.0241.500.230.000	HEALTH INSURANCE	\$21,471	\$21,028	\$20,937	\$20,276	\$19,760
100.1132.0241.500.250.000	HEALTH INSURANCE	\$0	\$0	\$0	\$0	\$5,690
100.1132.0243.500.230.000	Other Benefits	\$1,798	\$11	\$11	\$11	\$896
100.1132.0243.500.250.000	Other Benefits	\$388	\$3,744	\$0	\$0	\$726
100.1132.0310.500.230.000	PROF./TECH.	\$80,000	\$80,000	\$42,597	\$34,950	\$11,574
100.1132.0310.500.250.000	PROF./TECH.	\$2,500	\$2,500	\$2,635	\$0	\$1,759
100.1132.0319.500.250.000	OTHER INSTR, PROF & TECH SERVICE:	\$1,800	\$0	\$1,790	\$0	\$0
100.1132.0322.500.230.000	REPAIR & MAINT	\$6,000	\$6,000	\$5,792	\$6,232	\$5,481

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.1132.0332.500.230.000	NONREIMB. STUDENT TRANS.	\$0	\$0	\$448	\$197	\$0
100.1132.0342.500.230.000	OUT OF DISTRICT TRAVEL	\$6,000	\$3,200	\$5,138	\$5,465	\$166
100.1132.0342.500.250.000	OUT OF DISTRICT TRAVEL	\$0	\$0	\$1,446	\$0	\$0
100.1132.0343.500.230.000	TRAVEL-STUDENT	\$10,000	\$10,000	\$29,880	\$10,692	\$2,667
100.1132.0410.500.230.000	SUPPLIES	\$33,600	\$30,000	\$31,175	\$32,835	\$24,870
100.1132.0542.500.230.000	REPLACE EQUIPMENT	\$6,000	\$6,000	\$5,400	\$6,759	\$6,000
100.1132.0640.500.230.000	DUES & FEES	\$31,500	\$31,500	\$43,695	\$31,872	\$17,409
100.1132.0640.500.250.000	DUES & FEES	\$1,500	\$1,500	\$7,970	\$1,305	\$1,263
FUNCTION: H S CO. CURRICULAR - 1132		\$755,694	\$622,838	\$691,871	\$567,192	\$533,544

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.1210.0111.100.000.000	LICENSED SALARIES	\$2,496	\$2,400	\$2,264	\$278	\$0
100.1210.0111.200.000.000	LICENSED SALARIES	\$2,496	\$2,400	\$2,264	\$2,035	\$0
100.1210.0111.300.000.000	LICENSED SALARIES	\$2,496	\$2,400	\$2,264	\$2,035	\$0
100.1210.0111.400.000.000	LICENSED SALARIES	\$2,496	\$2,400	\$2,264	\$1,018	\$0
100.1210.0111.500.000.000	LICENSED SALARIES	\$2,496	\$2,400	\$2,264	\$2,035	\$0
100.1210.0211.100.000.000	PERS	\$625	\$0	\$289	\$75	\$0
100.1210.0211.200.000.000	PERS	\$696	\$669	\$607	\$546	\$0
100.1210.0211.300.000.000	PERS	\$696	\$669	\$607	\$546	\$0
100.1210.0211.400.000.000	PERS	\$696	\$669	\$608	\$241	\$0
100.1210.0211.500.000.000	PERS	\$625	\$555	\$537	\$483	\$0
100.1210.0220.100.000.000	FICA	\$185	\$182	\$171	\$21	\$0
100.1210.0220.200.000.000	FICA	\$188	\$181	\$171	\$153	\$0
100.1210.0220.300.000.000	FICA	\$185	\$184	\$173	\$156	\$0
100.1210.0220.400.000.000	FICA	\$186	\$178	\$167	\$76	\$0
100.1210.0220.500.000.000	FICA	\$191	\$170	\$173	\$156	\$0
100.1210.0231.100.000.000	WORKERS COMP	\$12	\$12	\$11	\$2	\$0
100.1210.0231.200.000.000	WORKERS COMP	\$12	\$11	\$11	\$13	\$0
100.1210.0231.300.000.000	WORKERS COMP	\$12	\$11	\$11	\$13	\$0
100.1210.0231.400.000.000	WORKERS COMP	\$12	\$12	\$11	\$6	\$0
100.1210.0231.500.000.000	WORKERS COMP	\$12	\$10	\$11	\$13	\$0
100.1210.0232.100.000.000	UNEMPLOYMENT	\$102	\$21	\$20	\$0	\$0
100.1210.0232.200.000.000	UNEMPLOYMENT	\$103	\$21	\$20	\$2	\$0
100.1210.0232.300.000.000	UNEMPLOYMENT	\$102	\$22	\$20	\$2	\$0
100.1210.0232.400.000.000	UNEMPLOYMENT	\$102	\$21	\$20	\$1	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.1210.0232.500.000.000	UNEMPLOYMENT	\$105	\$20	\$20	\$2	\$0
100.1210.0243.100.000.000	Other Benefits	\$16	\$0	\$0	\$0	\$0
100.1210.0243.200.000.000	Other Benefits	\$16	\$0	\$0	\$0	\$0
100.1210.0243.300.000.000	Other Benefits	\$16	\$0	\$0	\$0	\$0
100.1210.0243.400.000.000	Other Benefits	\$16	\$0	\$0	\$0	\$0
100.1210.0243.500.000.000	Other Benefits	\$16	\$0	\$0	\$0	\$0
100.1210.0310.600.000.000	PROF./TECH.	\$0	\$0	\$152	\$150	\$0
100.1210.0410.600.000.000	SUPPLIES	\$0	\$0	\$957	\$610	\$0
FUNCTION: GIFTED/TALENTED - 1210		\$17,404	\$15,616	\$16,088	\$10,668	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
- Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 23-24 adopted
 proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account Description

100.1220.0310.600.320.000	PROF./TECH.	\$0	\$0	\$7,430	\$4,363	\$3,369
100.1220.0410.600.320.000	SUPPLIES	\$0	\$0	\$0	\$0	\$1,357
FUNCTION: PROGRAMS FOR STUDENTS WIT - 1220		\$0	\$0	\$7,430	\$4,363	\$4,726

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.1221.0111.100.320.000	LICENSED SALARIES	\$51,856	\$72,611	\$67,711	\$63,369	\$58,915
100.1221.0111.200.320.000	LICENSED SALARIES	\$71,781	\$60,810	\$57,969	\$47,685	\$41,093
100.1221.0111.300.320.000	LICENSED SALARIES	\$0	\$57,320	\$0	\$42,194	\$39,516
100.1221.0111.400.320.000	LICENSED SALARIES	\$113,389	\$0	\$0	\$0	\$0
100.1221.0111.500.320.000	LICENSED SALARIES	\$80,790	\$145,222	\$134,760	\$118,125	\$108,845
100.1221.0112.100.320.000	CLASSIFIED SALARIES	\$21,959	\$0	\$0	\$0	\$0
100.1221.0112.300.320.000	CLASSIFIED SALARIES	\$28,060	\$47,776	\$40,244	\$21,670	\$26,905
100.1221.0112.500.320.000	CLASSIFIED SALARIES	\$32,524	\$30,113	\$24,567	\$28,448	\$42,207
100.1221.0121.100.320.000	LICENSED SUB SALARY	\$0	\$0	(\$267)	\$1,855	\$568
100.1221.0121.200.320.000	LICENSED SUB SALARY	\$0	\$0	\$1,154	\$2,437	\$176
100.1221.0121.300.320.000	LICENSED SUB SALARY	\$0	\$0	\$253	\$1,078	\$1,816
100.1221.0121.500.320.000	LICENSED SUB SALARY	\$0	\$0	\$2,426	\$2,943	\$0
100.1221.0122.300.320.000	CLASSIFIED SUB SALARY	\$0	\$0	(\$515)	\$979	\$25
100.1221.0122.500.320.000	CLASSIFIED SUB SALARY	\$0	\$0	(\$2,720)	\$812	\$143
100.1221.0211.100.320.000	PERS	\$18,420	\$20,237	\$18,025	\$17,461	\$18,991
100.1221.0211.200.320.000	PERS	\$17,298	\$15,221	\$14,131	\$11,787	\$10,807
100.1221.0211.300.320.000	PERS	\$7,023	\$26,305	\$8,607	\$11,490	\$17,867
100.1221.0211.500.320.000	PERS	\$27,609	\$43,887	\$37,842	\$33,261	\$40,703
100.1221.0220.100.320.000	FICA	\$5,473	\$5,555	\$5,138	\$4,889	\$4,450
100.1221.0220.200.320.000	FICA	\$5,239	\$4,652	\$4,523	\$3,834	\$3,157
100.1221.0220.300.320.000	FICA	\$2,147	\$7,951	\$3,011	\$5,043	\$5,222
100.1221.0220.500.320.000	FICA	\$8,438	\$13,300	\$12,100	\$11,328	\$11,415
100.1221.0231.100.320.000	WORKERS COMP	\$352	\$347	\$320	\$410	\$457
100.1221.0231.200.320.000	WORKERS COMP	\$327	\$292	\$285	\$319	\$325

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.1221.0231.300.320.000	WORKERS COMP	\$137	\$519	\$205	\$431	\$541
100.1221.0231.500.320.000	WORKERS COMP	\$528	\$842	\$763	\$955	\$1,185
100.1221.0232.100.320.000	UNEMPLOYMENT	\$3,005	\$654	\$605	\$64	\$58
100.1221.0232.200.320.000	UNEMPLOYMENT	\$2,876	\$547	\$532	\$50	\$41
100.1221.0232.300.320.000	UNEMPLOYMENT	\$1,179	\$935	\$354	\$66	\$68
100.1221.0232.500.320.000	UNEMPLOYMENT	\$4,633	\$1,565	\$1,424	\$148	\$149
100.1221.0241.100.320.000	INSURANCE	\$20,004	\$0	(\$596)	\$22,354	\$23,572
100.1221.0241.300.320.000	INSURANCE	\$7,163	\$27,190	\$4,407	\$22,541	\$26,365
100.1221.0241.500.320.000	INSURANCE	\$13,148	\$13,148	\$12,833	\$17,044	\$27,058
100.1221.0243.100.320.000	Other Benefits	\$7,319	\$6,551	\$6,551	\$11	\$10
100.1221.0243.200.320.000	Other Benefits	\$7,541	\$7,096	\$6,551	\$6,251	\$6,250
100.1221.0243.300.320.000	Other Benefits	\$5,293	\$6,732	\$6,701	\$5,125	\$1,429
100.1221.0243.500.320.000	Other Benefits	\$12,924	\$12,872	\$12,872	\$12,579	\$11,912
100.1221.0310.100.320.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$75,793	\$1,510	\$0
100.1221.0310.200.320.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$4,036	\$931	\$0
100.1221.0310.300.230.000	INSTR PROF. & TECHNICAL SERVICES	\$3,000	\$3,000	\$6,560	\$5,569	\$1,420
100.1221.0310.300.320.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$176	\$0	\$0
100.1221.0310.400.320.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$429	\$0	\$0
100.1221.0310.500.230.000	INSTR PROF. & TECHNICAL SERVICES	\$2,200	\$2,200	\$2,667	\$216	\$0
100.1221.0310.500.320.000	PROF./TECH.	\$5,000	\$5,000	\$0	\$4,117	\$43
100.1221.0410.100.320.000	CONSUMABLE SUPPLIES	\$0	\$0	\$202	\$0	\$0
100.1221.0410.200.320.000	CONSUMABLE SUPPLIES	\$0	\$0	\$294	\$0	\$0
100.1221.0410.500.320.000	CONSUMABLE SUPPLIES	\$0	\$0	\$440	\$0	\$0
100.1221.0410.600.000.000	SUPPLIES	\$0	\$0	\$0	\$186	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
- Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account Description

100.1221.0410.600.320.000	SUPPLIES	\$3,150	\$3,000	\$0	\$0	\$3,339
FUNCTION: EMR PROGRAM - 1221		\$591,784	\$643,448	\$573,362	\$531,565	\$537,043

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 proposed budget 23-24 adopted budget 22-23 actuals 21-22 actuals 20-21 actuals

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
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100.1225.0310.600.320.000	INSTR. PROF. & TECHNICAL SERVICES	\$135,000	\$76,000	\$93,660	\$72,167	\$19,378
FUNCTION: OUT OF DISTRICT PROGRAMS - 1225		\$135,000	\$76,000	\$93,660	\$72,167	\$19,378

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.1227.0111.600.320.000	ESY	\$0	\$349	\$13,790	\$11,307	\$13,474
100.1227.0112.600.320.000	ESY	\$0	\$0	\$14,973	\$6,731	\$3,524
100.1227.0211.600.320.000	PERS	\$45	\$87	\$5,757	\$3,828	\$3,880
100.1227.0220.600.320.000	FICA	\$14	\$27	\$2,206	\$1,361	\$1,284
100.1227.0231.600.320.000	WORKERS COMP	\$1	\$2	\$146	\$117	\$132
100.1227.0232.600.320.000	UNEMPLOYMENT	\$7	\$3	\$260	\$18	\$17
100.1227.0243.600.320.000	Other Benefits	\$1	\$0	\$428	\$2	\$0
100.1227.0410.600.320.000	ESY	\$0	\$0	\$1,773	\$0	\$0
	FUNCTION: ESY - 1227	\$68	\$468	\$39,332	\$23,363	\$22,311

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance
Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account Description

100.1240.0310.600.320.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$4,740	\$0	\$0
FUNCTION: EMOT. DISTURBED PROGRAM - 1240		\$0	\$4,740	\$0	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
- Exclude inactive accounts with zero balance

Definition: 24-25 proposed

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.1250.0111.100.320.000	LICENSED SALARIES	\$60,115	\$78,310	\$48,915	\$0	\$0
100.1250.0111.200.320.000	LICENSED SALARIES	\$118,000	\$27,000	\$0	\$0	\$0
100.1250.0111.300.320.000	LICENSED SALARIES	\$61,919	\$54,029	\$108,575	\$102,107	\$104,276
100.1250.0111.400.320.000	LICENSED SALARIES	\$60,860	\$119,369	\$110,953	\$111,728	\$122,343
100.1250.0111.500.320.000	LICENSED SALARIES	\$327,987	\$202,159	\$189,056	\$155,716	\$67,182
100.1250.0111.600.320.000	CERTIFIED SALARIES	\$28,980	\$0	\$49,164	\$0	\$0
100.1250.0111.700.320.000	LICENSED SALARIES	\$69,691	\$64,514	\$59,361	\$54,263	\$50,574
100.1250.0112.100.320.000	CLASSIFIED SALARIES	\$104,823	\$90,124	\$80,243	\$97,052	\$86,715
100.1250.0112.200.320.000	CLASSIFIED SALARIES	\$184,724	\$173,445	\$171,048	\$125,094	\$77,373
100.1250.0112.300.320.000	CLASSIFIED SALARIES	\$262,973	\$114,465	\$157,961	\$116,951	\$116,670
100.1250.0112.400.320.000	CLASSIFIED SALARIES	\$147,554	\$110,213	\$92,249	\$83,134	\$97,796
100.1250.0112.500.320.000	CLASSIFIED SALARIES	\$335,533	\$290,768	\$247,505	\$151,484	\$101,068
100.1250.0112.600.320.000	NON CERTIFIED SALARIES	\$141,728	\$119,966	\$143,546	\$110,782	\$112,258
100.1250.0112.700.320.000	CLASSIFIED SALARIES	\$51,672	\$25,342	\$23,283	\$39,142	\$30,535
100.1250.0121.100.320.000	LICENSED SUB SALARY	\$0	\$0	\$531	\$0	\$0
100.1250.0121.300.320.000	LICENSED SUB SALARY	\$0	\$0	\$1,809	\$3,724	\$709
100.1250.0121.400.320.000	LICENSED SUB SALARY	\$0	\$0	\$1,075	\$6,759	\$284
100.1250.0121.500.320.000	LICENSED SUB SALARY	\$0	\$0	(\$8,713)	\$3,449	\$0
100.1250.0121.600.320.000	TEMPORARY CERTIFIED SALAR	\$0	\$0	(\$83)	\$0	\$0
100.1250.0121.700.320.000	LICENSED SUB SALARY	\$0	\$0	\$389	\$294	\$0
100.1250.0122.100.320.000	CLASSIFIED SUB SALARY	\$0	\$0	(\$851)	\$1,711	\$358
100.1250.0122.200.320.000	CLASSIFIED SUB SALARY	\$0	\$0	(\$593)	\$1,135	\$378
100.1250.0122.300.320.000	CLASSIFIED SUB SALARY	\$0	\$0	(\$3,582)	\$1,756	\$620
100.1250.0122.400.320.000	CLASSIFIED SUB SALARY	\$0	\$0	\$1,080	\$386	\$907

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
- Exclude inactive accounts with zero balance

Definition: 24-25 proposed

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.1250.0122.500.320.000	CLASSIFIED SUB SALARY	\$0	\$0	(\$2,745)	\$1,995	\$563
100.1250.0122.600.320.000	TEMPORARY NON CERTIFIED S	\$0	\$0	\$363	\$1,697	\$6,017
100.1250.0122.700.320.000	CLASSIFIED SUB SALARY	\$0	\$0	\$675	\$322	\$375
100.1250.0211.100.320.000	PERS	\$34,403	\$21,119	\$21,154	\$18,618	\$21,354
100.1250.0211.200.320.000	PERS	\$41,363	\$44,327	\$40,513	\$23,400	\$21,761
100.1250.0211.300.320.000	PERS	\$66,944	\$50,059	\$57,182	\$46,147	\$50,854
100.1250.0211.400.320.000	PERS	\$47,697	\$58,954	\$50,146	\$45,160	\$58,480
100.1250.0211.500.320.000	PERS	\$165,243	\$106,188	\$94,013	\$63,969	\$46,100
100.1250.0211.600.320.000	P.E.R.S.	\$42,393	\$30,027	\$47,653	\$27,754	\$30,863
100.1250.0211.700.320.000	PERS	\$29,727	\$22,491	\$19,844	\$22,219	\$21,043
100.1250.0220.100.320.000	FICA	\$9,963	\$11,130	\$9,563	\$7,249	\$6,330
100.1250.0220.200.320.000	FICA	\$13,344	\$12,537	\$12,193	\$8,958	\$5,353
100.1250.0220.300.320.000	FICA	\$19,991	\$12,523	\$19,651	\$16,787	\$16,406
100.1250.0220.400.320.000	FICA	\$15,433	\$17,327	\$15,449	\$15,123	\$16,357
100.1250.0220.500.320.000	FICA	\$48,218	\$32,471	\$31,197	\$23,037	\$12,462
100.1250.0220.600.320.000	FICA	\$12,185	\$8,859	\$14,343	\$8,206	\$7,975
100.1250.0220.700.320.000	FICA	\$9,047	\$6,815	\$6,342	\$7,146	\$6,234
100.1250.0231.100.320.000	WORKERS COMP	\$652	\$744	\$648	\$774	\$708
100.1250.0231.200.320.000	WORKERS COMP	\$924	\$881	\$861	\$847	\$642
100.1250.0231.300.320.000	WORKERS COMP	\$1,323	\$1,002	\$1,501	\$1,469	\$1,771
100.1250.0231.400.320.000	WORKERS COMP	\$1,030	\$1,139	\$1,017	\$1,293	\$1,755
100.1250.0231.500.320.000	WORKERS COMP	\$3,171	\$2,181	\$2,096	\$2,518	\$1,339
100.1250.0231.600.320.000	WORKMANS COMPENSATION	\$830	\$604	\$954	\$737	\$940
100.1250.0231.700.320.000	WORKERS COMP	\$579	\$438	\$409	\$612	\$645

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
- Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 proposed budget 23-24 adopted budget 21-22 actuals 20-21 actuals

Account	Description	24-25 proposed	23-24 adopted budget	21-22 actuals	20-21 actuals
100.1250.0232.100.320.000	UNEMPLOYMENT	\$5,470	\$1,309	\$1,125	\$95
100.1250.0232.200.320.000	UNEMPLOYMENT	\$7,326	\$1,475	\$1,434	\$117
100.1250.0232.300.320.000	UNEMPLOYMENT	\$10,976	\$1,726	\$2,312	\$220
100.1250.0232.400.320.000	UNEMPLOYMENT	\$8,381	\$2,039	\$1,818	\$198
100.1250.0232.500.320.000	UNEMPLOYMENT	\$26,473	\$3,820	\$3,670	\$301
100.1250.0232.600.320.000	UNEMPLOYMENT INSURANCE	\$6,690	\$1,042	\$1,687	\$107
100.1250.0232.700.320.000	UNEMPLOYMENT	\$4,967	\$802	\$746	\$93
100.1250.0241.100.320.000	INSURANCE	\$36,354	\$26,205	\$19,095	\$25,811
100.1250.0241.200.320.000	INSURANCE	\$67,899	\$48,422	\$46,470	\$38,847
100.1250.0241.300.320.000	INSURANCE	\$55,717	\$66,475	\$72,676	\$74,001
100.1250.0241.400.320.000	INSURANCE	\$82,222	\$64,686	\$68,125	\$31,614
100.1250.0241.500.320.000	INSURANCE	\$193,982	\$162,113	\$172,925	\$127,702
100.1250.0241.600.320.000	HEALTH INSURANCE	\$29,315	\$35,427	\$56,701	\$55,071
100.1250.0241.700.320.000	INSURANCE	\$16,361	\$16,590	\$16,219	\$20,376
100.1250.0243.100.320.000	Other Benefits	\$14,509	\$7,831	\$14,321	\$6,989
100.1250.0243.200.320.000	Other Benefits	\$16,976	\$21,676	\$22,232	\$23,259
100.1250.0243.300.320.000	Other Benefits	\$24,601	\$11,493	\$15,814	\$21,416
100.1250.0243.400.320.000	Other Benefits	\$11,486	\$5,098	\$4,857	\$12,116
100.1250.0243.500.230.000	Other Benefits	\$0	\$0	\$0	(\$400)
100.1250.0243.500.320.000	Other Benefits	\$35,001	\$17,184	\$14,827	\$13,645
100.1250.0243.600.320.000	ANCEMP	\$6,744	\$309	\$3,052	\$226
100.1250.0243.700.320.000	Other Benefits	\$11,426	\$5,422	\$5,122	\$11,372
100.1250.0310.100.320.000	INSTR PROF. & TECHNICAL SERVICES	\$5,000	\$5,000	\$13,976	\$2,491
100.1250.0310.200.320.000	INSTR PROF. & TECHNICAL SERVICES	\$10,000	\$10,000	\$8,530	\$2,767

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

Account	Description	24-25 23-24 adopted		21-22 actuals	20-21 actuals
		proposed	budget		
100.1250.0310.300.320.000	INSTR PROF. & TECHNICAL SERVICES	\$12,000	\$12,000	\$17,257	\$31,825
100.1250.0310.400.320.000	INSTR PROF. & TECHNICAL SERVICES	\$7,560	\$7,560	\$10,919	\$3,734
100.1250.0310.500.320.000	INSTR PROF. & TECHNICAL SERVICES	\$8,000	\$8,000	\$21,027	\$9,786
100.1250.0310.600.320.000	PROF./TECH.	\$415,644	\$5,000	\$166,889	\$3,990
100.1250.0310.700.320.000	INSTR PROF. & TECHNICAL SERVICES	\$1,500	\$1,500	\$1,407	\$977
100.1250.0319.600.320.000	PROF. SERVICES	\$0	\$0	\$5,456	\$0
100.1250.0342.600.320.000	OUT OF DISTRICT TRAVEL	\$0	\$0	\$617	\$0
100.1250.0410.600.000.000	SUPPLIES	\$0	\$0	\$25,528	\$11,228
100.1250.0410.600.320.000	SUPPLIES	\$9,450	\$9,000	\$3,376	\$1,325
100.1250.0640.600.320.000	DUES & FEES	\$2,500	\$2,500	\$60	\$0
FUNCTION: RESOURCE ROOMS - 1250		\$2,473,723	\$2,738,213	\$2,044,402	\$1,762,757

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
- Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account Description

100.1260.0310.600.320.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$42,795	\$0	\$0
FUNCTION: EARLY INTERVENTION - 1260		\$0	\$0	\$42,795	\$0	\$0

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24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

24-25 proposed 23-24 adopted budget 22-23 actuals 21-22 actuals 20-21 actuals

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
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100.1283.0111.600.000.000	CERTIFIED SALARIES	\$0	\$0	\$6,896	\$6,128	\$0
100.1283.0211.600.000.000	P.E.R.S.	\$0	\$0	\$1,620	\$1,391	\$0
100.1283.0220.600.000.000	FICA	\$0	\$0	\$522	\$468	\$0
100.1283.0231.600.000.000	WORKMANS COMPENSATION	\$0	\$0	\$34	\$39	\$0
100.1283.0232.600.000.000	UNEMPLOYMENT INSURANCE	\$0	\$0	\$61	\$6	\$0
FUNCTION: DISTRICT ALTERNATIVE PROG - 1283		\$0	\$0	\$9,134	\$8,032	\$0

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24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024

To Date: 4/30/2024

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account Description

100.1288.0360.000.000.000	CHARTER SCHOOL PAYMENT	\$2,760,785	\$2,470,400	\$2,429,355	\$2,427,395	\$2,490,589
FUNCTION: CHARTER SCHOOL - 1288		\$2,760,785	\$2,470,400	\$2,429,355	\$2,427,395	\$2,490,589

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24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
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Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account Description

100.1289.0310.500.000.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$102
100.1289.0373.600.000.000	TUITION PAYMENTS TO PRIVATE SCHC	\$0	\$0	\$0	\$3,200	\$0
FUNCTION: OTHER ALTERNATIVE PROGRAM - 1289		\$0	\$0	\$0	\$3,200	\$102

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 proposed budget 23-24 adopted budget 22-23 actuals 21-22 actuals 20-21 actuals

Account Description

100.1290.0319.600.000.000	PROF. SERVICES	\$0	\$0	\$0	\$0	\$150
100.1290.0410.600.000.000	CONSUMABLE SUPPLIES	\$0	\$0	\$280	\$100	\$58
FUNCTION: OTHER SPECIAL PROGRAMS - 1290		\$0	\$0	\$280	\$100	\$208

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24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.1291.0111.600.000.000	CERTIFIED SALARIES	\$95,660	\$89,300	\$84,247	\$78,408	\$71,821
100.1291.0112.600.000.000	CLASSIFIED SALARIES	\$14,000	\$11,763	\$0	\$10,616	\$9,739
100.1291.0121.600.000.000	TEMPORARY CERTIFIED SALAR	\$0	\$0	\$3,187	\$1,558	\$945
100.1291.0122.600.000.000	CLASSIFIED SUB SALARY	\$0	\$0	\$0	\$192	\$54
100.1291.0211.600.000.000	P.E.R.S.	\$33,144	\$23,023	\$20,739	\$21,494	\$21,391
100.1291.0220.600.000.000	FICA	\$9,257	\$7,692	\$7,345	\$7,583	\$6,990
100.1291.0231.600.000.000	WORKMANS COMPENSATION	\$573	\$436	\$412	\$576	\$640
100.1291.0232.600.000.000	UNEMPLOYMENT INSURANCE	\$5,291	\$905	\$864	\$99	\$91
100.1291.0241.600.000.000	HEALTH INSURANCE	\$16,491	\$16,590	\$16,219	\$15,760	\$16,624
100.1291.0243.600.000.000	Other Benefits	\$628	\$11	\$11	\$22	\$19
100.1291.0310.500.000.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$497	\$1,109	\$1,226
100.1291.0310.600.000.000	INSTR PROF. & TECHNICAL SERVICES	\$3,000	\$3,000	\$2,343	\$1,768	\$2,815
100.1291.0351.600.000.000	TELEPHONE	\$0	\$0	\$614	\$396	\$0
100.1291.0410.600.000.000	CONSUMABLE SUPPLIES	\$1,050	\$500	\$87	\$2,413	\$0
100.1291.0420.600.000.000	TEXTBOOKS	\$0	\$0	\$0	\$633	\$0
100.1291.0470.600.000.000	SOFTWARE	\$0	\$0	\$1,341	\$0	\$0
100.1291.0640.600.000.000	DUES & FEES	\$0	\$0	\$0	\$99	\$0
FUNCTION: ESL PROGRAMS - 1291		\$179,094	\$153,219	\$137,904	\$142,727	\$132,356

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24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
- Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account Description

100.2112.0310.600.000.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$3,034	\$0	\$0
100.2112.0319.600.000.000	OTHER INSTR, PROF & TECH SVCS.	\$0	\$0	\$592	\$9,432	\$3,761
FUNCTION: ATTENDANCE SERVICES - 2112		\$0	\$0	\$3,626	\$9,432	\$3,761

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
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Definition: 24-25 proposed

24-25 proposed budget 23-24 adopted budget 22-23 actuals 21-22 actuals 20-21 actuals

Account Description

100.2113.0342.600.000.000	TRAVEL-OUT OF DISTRICT	\$0	\$0	\$0	\$30	\$0
FUNCTION: SOCIAL WORK SERVICES - 2113		\$0	\$0	\$0	\$30	\$0

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24-25 Budget Build

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From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.2120.0111.100.000.000	CERTIFIED SALARIES	\$51,171	\$45,337	\$25,576	\$28,338	\$38,844
100.2120.0111.200.000.000	CERTIFIED SALARIES	\$105,412	\$97,583	\$94,482	\$83,732	\$78,863
100.2120.0111.400.000.000	CERTIFIED SALARIES	\$88,281	\$79,343	\$74,584	\$58,810	\$59,703
100.2120.0111.500.000.000	CERTIFIED SALARIES	\$155,053	\$132,682	\$129,145	\$136,001	\$167,883
100.2120.0112.500.000.000	NON CERTIFIED SALARIES	\$39,600	\$35,597	\$32,762	\$25,186	\$37,174
100.2120.0121.100.000.000	LICENSED SUB SALARY	\$0	\$0	\$171	\$0	\$0
100.2120.0122.500.000.000	TEMPORARY NONCERTIFIED	\$0	\$0	\$1,444	\$233	\$1,490
100.2120.0211.100.000.000	P.E.R.S.	\$13,730	\$11,359	\$6,908	\$7,603	\$12,092
100.2120.0211.200.000.000	P.E.R.S.	\$28,284	\$27,196	\$25,350	\$22,465	\$24,625
100.2120.0211.400.000.000	P.E.R.S.	\$21,274	\$19,860	\$17,161	\$14,035	\$16,021
100.2120.0211.500.000.000	P.E.R.S.	\$48,955	\$42,309	\$38,801	\$36,117	\$41,536
100.2120.0220.100.000.000	FICA	\$3,769	\$6,197	\$1,970	\$2,168	\$2,963
100.2120.0220.200.000.000	FICA	\$7,644	\$7,372	\$7,135	\$6,315	\$5,946
100.2120.0220.400.000.000	FICA	\$6,502	\$6,070	\$5,534	\$4,542	\$4,567
100.2120.0220.500.000.000	FICA	\$15,385	\$12,825	\$12,399	\$12,750	\$15,394
100.2120.0231.100.000.000	WORKMANS COMPENSATION	\$229	\$510	\$121	\$179	\$299
100.2120.0231.200.000.000	WORKMANS COMPENSATION	\$476	\$460	\$446	\$527	\$606
100.2120.0231.400.000.000	WORKMANS COMPENSATION	\$401	\$376	\$343	\$370	\$459
100.2120.0231.500.000.000	WORKMANS COMPENSATION	\$973	\$816	\$788	\$1,072	\$1,590
100.2120.0232.100.000.000	UNEMPLOYMENT INSURANCE	\$2,069	\$81	\$232	\$28	\$39
100.2120.0232.200.000.000	UNEMPLOYMENT INSURANCE	\$4,197	\$867	\$839	\$83	\$78
100.2120.0232.400.000.000	UNEMPLOYMENT INSURANCE	\$3,570	\$714	\$651	\$59	\$60
100.2120.0232.500.000.000	UNEMPLOYMENT INSURANCE	\$8,447	\$1,509	\$1,459	\$167	\$201
100.2120.0241.100.000.000	HEALTH INSURANCE	\$8,266	\$8,011	\$5,291	\$4,597	\$8,312

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Fiscal Year: 2023-2024

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- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.2120.0241.200.000.000	HEALTH INSURANCE	\$23,446	\$23,564	\$23,001	\$22,354	\$23,572
100.2120.0241.500.000.000	HEALTH INSURANCE	\$16,531	\$34,204	\$33,770	\$31,728	\$25,525
100.2120.0243.100.000.000	Other Benefits	\$326	\$5	\$4	\$3	\$5
100.2120.0243.200.000.000	Other Benefits	\$660	\$11	\$11	\$11	\$10
100.2120.0243.400.000.000	OTHER INSURANCE	\$7,648	\$6,551	\$6,308	\$6,250	\$6,250
100.2120.0243.500.000.000	OTHER INSURANCE	\$13,525	\$7,772	\$7,772	\$8,275	\$14,077
100.2120.0310.100.000.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$0	\$98	\$0
100.2120.0310.200.000.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$1,168	\$196	\$0
100.2120.0310.400.000.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$0	\$3,036	\$0
100.2120.0310.500.000.000	PROF./TECH.	\$1,500	\$1,500	\$704	\$490	\$0
100.2120.0410.100.000.000	SUPPLIES	\$263	\$250	\$238	\$16	\$39
100.2120.0410.400.000.000	SUPPLIES	\$315	\$300	\$50	\$0	\$0
100.2120.0410.500.000.000	SUPPLIES	\$0	\$0	\$90	\$466	\$0
FUNCTION: GUIDANCE - 2120		\$677,902	\$556,707	\$518,299	\$588,221	

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.2122.0111.300.000.000	CERTIFIED SALARIES	\$105,412	\$92,000	\$89,147	\$82,049	\$77,349
100.2122.0121.300.000.000	LICENSED SUB SALARY	\$0	\$0	\$2,920	\$405	\$389
100.2122.0211.300.000.000	P.E.R.S.	\$25,402	\$23,714	\$21,838	\$19,558	\$20,663
100.2122.0220.300.000.000	FICA	\$7,696	\$7,205	\$7,001	\$6,266	\$5,903
100.2122.0231.300.000.000	WORKMANS COMPENSATION	\$477	\$448	\$436	\$517	\$598
100.2122.0232.300.000.000	UNEMPLOYMENT INSURANCE	\$4,225	\$848	\$824	\$82	\$77
100.2122.0241.300.000.000	HEALTH INSURANCE	\$18,471	\$18,521	\$18,077	\$17,425	\$16,437
100.2122.0243.300.000.000	Other Benefits	\$1,865	\$1,211	\$1,211	\$1,211	\$1,210
100.2122.0410.300.000.000	SUPPLIES	\$1,365	\$1,300	\$1,411	\$1,170	\$1,230
FUNCTION: COUNSELING SERVICES - 2122		\$164,915	\$142,864	\$128,682	\$123,855	

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

Account	Description	24-25 proposed		23-24 adopted budget		21-22 actuals	20-21 actuals
		24-25 proposed	23-24 adopted budget	21-22 actuals	20-21 actuals	21-22 actuals	20-21 actuals
100.2134.0112.600.000.000	NON CERTIFIED SALARIES	\$0	\$0	\$15,843	\$39,171	\$34,515	
100.2134.0211.600.000.000	P.E.R.S.	\$0	\$0	\$4,411	\$9,988	\$11,246	
100.2134.0220.600.000.000	FICA	\$0	\$0	\$1,198	\$2,955	\$2,605	
100.2134.0231.600.000.000	WORKMANS COMPENSATION	\$0	\$0	\$76	\$248	\$267	
100.2134.0232.600.000.000	UNEMPLOYMENT INSURANCE	\$0	\$0	\$141	\$39	\$34	
100.2134.0241.600.000.000	HEALTH INSURANCE	\$0	\$0	\$11	\$883	\$31	
100.2134.0243.600.000.000	OTHER INSURANCE	\$0	\$0	\$1,940	\$4,256	\$4,505	
100.2134.0341.600.000.000	TRAVEL	\$0	\$0	\$137	\$91	\$0	
100.2134.0342.600.000.000	OUT OF DISTRICT TRAVEL	\$0	\$0	\$0	\$11	\$0	
100.2134.0351.600.000.000	TELEPHONE	\$0	\$0	\$697	\$602	\$0	
100.2134.0410.600.000.000	SUPPLIES	\$0	\$0	\$1,422	\$607	\$2,288	
100.2134.0640.600.000.000	DUES & FEES	\$0	\$0	\$2,188	\$1,289	\$1,666	
FUNCTION: NURSE SERVICES - 2134		\$0	\$0	\$28,062	\$60,140	\$57,157	

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024

To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
- Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account Description

100.2140.0310.600.320.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$262,259	\$0	\$0
FUNCTION: PSYCHOLOGICAL SERVICES - 2140		\$0	\$0	\$262,259	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
- Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account Description

100.2148.0310.600.000.000	INSTR PROF. & TECHNICAL SERVICES	\$320,000	\$0	\$227,183	\$0	\$0
FUNCTION: OTHER PSYCHOLOGICAL SERVICES - 2148		\$320,000	\$0	\$227,183	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
- Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.2152.0310.600.320.000	INSTR PROF. & TECHNICAL SERVICES	\$220,000	\$220,000	\$0	\$332,409	\$187,194
100.2152.0410.600.320.000	SUPPLIES	\$525	\$500	\$0	\$0	\$0
FUNCTION: SPEECH PATHOLOGY - 2152		\$220,525	\$220,500	\$0	\$332,409	\$187,194

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

24-25 proposed 23-24 adopted budget 22-23 actuals 21-22 actuals 20-21 actuals

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.2190.0113.600.320.000	ADMINISTRATORS SALARIES	\$155,651	\$145,305	\$133,471	\$122,082	\$110,971
100.2190.0211.600.320.000	P.E.R.S.	\$43,380	\$42,120	\$37,581	\$34,526	\$37,127
100.2190.0220.600.320.000	FICA	\$11,875	\$11,084	\$10,184	\$9,339	\$8,489
100.2190.0231.600.320.000	WORKMANS COMPENSATION	\$729	\$683	\$627	\$762	\$846
100.2190.0232.600.320.000	UNEMPLOYMENT INSURANCE	\$6,520	\$1,304	\$1,198	\$122	\$111
100.2190.0241.600.320.000	HEALTH INSURANCE	\$17,564	\$16,255	\$14,592	\$14,128	\$13,883
100.2190.0243.600.320.000	OTHER EMPLOYEE BENEFITS	\$7,620	\$6,611	\$6,611	\$6,611	\$6,610
100.2190.0310.600.320.000	PROFESSIONAL & TECH.	\$0	\$0	\$900	\$0	\$294
100.2190.0341.600.320.000	TRAVEL-IN DISTRICT	\$0	\$0	\$0	\$22	\$0
100.2190.0342.600.320.000	OUT OF DISTRICT TRAVEL	\$0	\$0	\$1,274	\$1,626	\$0
100.2190.0410.600.320.000	SUPPLIES	\$1,050	\$1,000	\$818	\$697	\$4,299
100.2190.0640.600.320.000	DUES & FEES	\$1,800	\$1,800	\$1,235	\$1,693	\$2,487
FUNCTION: SERVICE DIRECTION, SPECIA - 2190		\$246,188	\$208,490	\$191,607	\$185,118	\$185,118

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

Account	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
LICENSED SALARIES	\$102,341	\$92,000	\$86,861	\$23,680	\$11,231
NON CERTIFIED SALARIES	\$45,120	\$40,548	\$36,221	\$34,860	\$31,835
NON CERTIFIED SALARIES	\$0	\$0	\$0	\$30,788	\$29,398
TEMPORARY NONCERTIFIED	\$0	\$0	\$0	\$0	\$103
TEMPORARY NONCERTIFIED	\$0	\$0	\$0	\$23	\$150
P.E.R.S.	\$12,575	\$11,301	\$9,718	\$9,359	\$9,982
P.E.R.S.	\$0	\$0	\$0	\$7,303	\$7,634
PERS	\$27,460	\$26,404	\$23,305	\$5,617	\$2,377
FICA	\$0	\$0	\$0	\$0	\$8
FICA	\$3,360	\$3,001	\$2,671	\$2,562	\$2,340
FICA	\$0	\$0	\$0	\$2,265	\$2,097
FICA	\$7,470	\$7,186	\$6,588	\$1,812	\$859
WORKMANS COMPENSATION	\$0	\$0	\$0	\$0	\$1
WORKMANS COMPENSATION	\$219	\$199	\$179	\$228	\$254
WORKMANS COMPENSATION	\$0	\$0	\$0	\$202	\$235
WORKERS COMP	\$463	\$446	\$409	\$153	\$88
UNEMPLOYMENT INSURANCE	\$0	\$0	\$0	\$0	\$0
UNEMPLOYMENT INSURANCE	\$1,845	\$353	\$314	\$33	\$31
UNEMPLOYMENT INSURANCE	\$0	\$0	\$0	\$30	\$27
UNEMPLOYMENT	\$4,101	\$845	\$775	\$24	\$11
HEALTH INSURANCE	\$0	\$0	\$0	\$15,760	\$15,828
INSURANCE	\$16,531	\$23,564	\$28,569	\$16,705	\$6,033
Other Benefits	\$5,396	\$5,411	\$5,111	\$5,111	\$4,810
Other Benefits	\$0	\$0	\$0	\$345	\$10

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.2222.0243.600.000.000	Other Benefits	\$645	\$11	\$11	\$6	\$442
100.2222.0310.400.000.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$324	\$166	\$0
100.2222.0310.500.000.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$504	\$27	\$0
100.2222.0310.600.000.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$2,757	\$1,690	\$0
100.2222.0341.600.000.000	TRAVEL-IN DISTRICT	\$0	\$0	\$57	\$0	\$0
100.2222.0410.100.000.000	SUPPLIES	\$525	\$500	\$497	\$225	\$418
100.2222.0410.200.000.000	SUPPLIES	\$525	\$500	\$473	\$0	\$214
100.2222.0410.300.000.000	SUPPLIES	\$735	\$700	\$318	\$400	\$505
100.2222.0410.400.000.000	SUPPLIES	\$210	\$200	\$176	\$199	\$159
100.2222.0430.100.000.000	LIBRARY BOOKS	\$525	\$500	\$416	\$780	\$390
100.2222.0430.200.000.000	LIBRARY BOOKS	\$525	\$500	\$466	\$734	\$0
100.2222.0430.300.000.000	LIBRARY BOOKS	\$1,365	\$1,300	\$1,267	\$1,453	\$0
100.2222.0430.400.000.000	LIBRARY BOOKS	\$788	\$750	\$688	\$730	\$3,508
100.2222.0440.300.000.000	PERIODICALS	\$300	\$300	\$274	\$128	\$0
FUNCTION: LIBRARY SERVICES - 2222		\$233,024	\$208,948	\$163,396	\$130,977	

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.2240.0111.600.330.000	LICENSED SALARIES	\$52,685	\$73,924	\$92,347	\$92,765	\$17,979
100.2240.0121.600.000.000	LICENSED SUB SALARY	\$0	\$0	\$0	\$9,247	\$0
100.2240.0211.600.000.000	PERS	\$0	\$0	\$0	\$2,369	\$0
100.2240.0211.600.330.000	PERS	\$13,241	\$18,741	\$22,666	\$22,512	\$4,779
100.2240.0220.600.000.000	FICA	\$475	\$475	\$0	\$685	\$0
100.2240.0220.600.330.000	FICA	\$3,959	\$6,886	\$6,954	\$7,015	\$1,366
100.2240.0231.600.000.000	DISTRICT OFFICE	\$40	\$40	\$0	\$58	\$0
100.2240.0231.600.330.000	WORKERS COMP	\$249	\$429	\$434	\$583	\$138
100.2240.0232.600.000.000	UNEMPLOYMENT	\$6	\$6	\$0	\$9	\$0
100.2240.0232.600.330.000	UNEMPLOYMENT INSURANCE	\$2,179	\$810	\$818	\$92	\$18
100.2240.0241.600.330.000	INSURANCE	\$462	\$0	\$0	\$0	\$0
100.2240.0243.600.330.000	OTHER EMPLOYEE BENEFITS	\$338	\$0	\$0	\$0	\$0
100.2240.0310.600.000.000	INSTR PROF. & TECHNICAL SERVICES	\$10,000	\$10,000	\$109,239	\$192,780	\$191,960
100.2240.0310.600.320.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$402	\$0	\$0
100.2240.0312.600.330.000	IN SERVICE PROGRAMS	\$0	\$0	\$2,400	\$1,400	\$0
100.2240.0342.600.000.000	Professional Development	\$5,000	\$5,000	\$1,710	\$483	\$0
100.2240.0374.600.330.000	OTHER TUITION	\$60,000	\$60,000	\$39,955	\$33,647	\$58,311
100.2240.0640.500.330.000	DUES AND FEES	\$0	\$0	\$0	\$197	\$0
100.2240.0640.600.000.000	DUES AND FEES	\$3,500	\$3,500	\$522	\$4,520	\$1,375
FUNCTION: INSTRUCTIONAL STAFF DEVEL - 2240		\$152,144	\$277,448	\$368,363	\$275,926	

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.2311.0310.600.000.000	INSTR PROF. & TECHNICAL SERVICES	\$10,000	\$10,000	\$10,888	\$10,916	\$10,204
100.2311.0319.600.000.000	PROF. SERVICES	\$10,000	\$10,000	\$79,035	\$45	\$514
100.2311.0322.600.000.000	REPAIRS & MAINT SERVICES	\$0	\$0	\$18,792	\$0	\$0
100.2311.0324.600.000.000	RENTALS	\$500	\$500	\$0	\$0	\$438
100.2311.0342.600.000.000	OUT OF DISTRICT TRAVEL	\$6,000	\$6,000	\$0	\$0	\$0
100.2311.0353.600.000.000	POSTAGE	\$0	\$0	\$180	\$0	\$0
100.2311.0354.600.000.000	ADVERTISING	\$550	\$550	\$667	\$522	\$651
100.2311.0410.600.000.000	SUPPLIES	\$5,250	\$5,000	\$6,080	\$6,494	\$4,523
100.2311.0440.600.000.000	PERIODICALS	\$250	\$250	\$52	\$0	\$0
100.2311.0640.600.000.000	DUES & FEES	\$20,000	\$20,000	\$7,363	\$11,051	\$10,017
FUNCTION: BOARD OF EDUCATION SERVIC - 2311		\$52,550	\$123,056	\$29,028	\$26,347	

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024

To Date: 4/30/2024

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance
Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account Description

100.2314.0388.600.000.000	ELECTION SERVICES	\$800	\$800	\$0	\$1,237	\$3,448
FUNCTION: ELECTION SERVICES - 2314		\$800	\$800	\$0	\$1,237	\$3,448

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
- Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account **Description**

100.2315.0382.600.000.000	LEGAL SERVICES	\$20,000	\$20,000	\$4,850	\$20,019	\$6,596
FUNCTION: LEGAL SERVICES - 2315		\$20,000	\$20,000	\$4,850	\$20,019	\$6,596

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
- Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 23-24 adopted
 proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account Description

100.2317.0381.600.000.000	AUDIT SERVICES	\$48,000	\$48,000	\$44,720	\$43,490	\$47,525
FUNCTION: AUDIT SERVICES - 2317		\$48,000	\$44,720	\$43,490	\$47,525	\$47,525

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 4/1/2024 To Date: 4/30/2024

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.2321.0112.600.000.000	NON CERTIFIED SALARIES	\$81,954	\$78,615	\$110,551	\$105,166	\$85,769
100.2321.0113.600.000.000	ADMINISTRATORS SALARIES	\$169,584	\$166,781	\$157,341	\$148,569	\$139,031
100.2321.0122.600.000.000	TEMPORARY NON CERTIFIED S	\$0	\$0	\$1,654	\$1,334	\$83
100.2321.0211.600.000.000	P.E.R.S.	\$65,340	\$68,248	\$71,264	\$62,115	\$60,801
100.2321.0220.600.000.000	FICA	\$19,103	\$18,622	\$19,789	\$19,074	\$16,892
100.2321.0231.600.000.000	WORKMANS COMPENSATION	\$1,188	\$1,158	\$1,279	\$1,610	\$1,737
100.2321.0232.600.000.000	UNEMPLOYMENT INSURANCE	\$10,488	\$2,191	\$2,388	\$252	\$221
100.2321.0241.600.000.000	HEALTH INSURANCE	\$36,785	\$35,290	\$46,421	\$45,407	\$41,657
100.2321.0243.600.000.000	OTHER EMPLOYEE BENEFITS	\$27,445	\$21,022	\$21,039	\$9,678	\$11,375
100.2321.0310.600.000.000	INSTR PROF. & TECHNICAL SERVICES	\$5,000	\$5,000	\$0	\$0	\$0
100.2321.0342.600.000.000	OUT OF DISTRICT TRAVEL	\$3,000	\$3,000	\$3,200	\$2,305	\$304
100.2321.0351.600.000.000	TELEPHONE	\$0	\$0	\$431	\$411	\$0
100.2321.0410.600.000.000	SUPPLIES	\$5,000	\$5,000	\$564	\$389	\$1,017
100.2321.0640.600.000.000	DUES & FEES	\$0	\$0	\$2,693	\$2,188	\$3,440
FUNCTION: SUPERINTENDENT OFFICE - 2321		\$424,887	\$438,614	\$398,497	\$362,326	

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.2329.0113.600.000.000	ADMINISTRATOR SALARY	\$117,404	\$109,600	\$107,126	\$120,885	\$112,895
100.2329.0211.600.000.000	PERS	\$29,386	\$28,998	\$27,185	\$14,013	\$38,274
100.2329.0220.600.000.000	FICA	\$8,709	\$8,194	\$8,009	\$9,248	\$8,637
100.2329.0231.600.000.000	WORKERS COMP	\$554	\$520	\$508	\$754	\$783
100.2329.0232.600.000.000	UNEMPLOYMENT	\$4,781	\$964	\$942	\$121	\$113
100.2329.0241.600.000.000	INSURANCE	\$17,237	\$16,901	\$16,838	\$11,925	\$62
100.2329.0243.600.000.000	Other Benefits	\$7,351	\$7,161	\$6,611	\$9,619	\$12,876
100.2329.0310.600.000.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$0	\$9,821	\$0
100.2329.0341.600.000.000	TRAVEL-IN DISTRICT	\$0	\$0	\$0	\$32	\$0
100.2329.0342.600.000.000	TRAVEL-OUT OF DISTRICT	\$0	\$0	\$1,212	\$453	\$0
100.2329.0410.600.000.000	CONSUMABLE SUPPLIES	\$0	\$0	\$947	\$678	\$20
100.2329.0640.600.000.000	DUES AND FEES	\$0	\$0	\$6,523	\$4,929	\$1,348
FUNCTION: DIRECTOR OF SUPPORT SERVI - 2329		\$185,422	\$172,338	\$175,902	\$182,476	\$175,008

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
- Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 proposed 23-24 adopted budget 22-23 actuals 21-22 actuals 20-21 actuals

Account Description

100.2410.0111.300.000.000	CERTIFIED SALARIES	\$101,486	\$0	\$89,059	\$0	\$0
100.2410.0112.100.000.000	NON CERTIFIED SALARIES	\$78,869	\$72,601	\$66,543	\$60,508	\$54,946
100.2410.0112.200.000.000	NON CERTIFIED SALARIES	\$73,285	\$68,128	\$62,045	\$61,352	\$56,288
100.2410.0112.300.000.000	NON CERTIFIED SALARIES	\$81,645	\$75,247	\$68,830	\$79,970	\$75,298
100.2410.0112.400.000.000	NON CERTIFIED SALARIES	\$83,434	\$75,294	\$70,191	\$64,401	\$54,711
100.2410.0112.500.000.000	NON CERTIFIED SALARIES	\$137,651	\$127,089	\$115,737	\$107,572	\$99,239
100.2410.0113.100.000.000	ADMINISTRATORS SALARIES	\$0	\$103,153	\$95,584	\$93,565	\$80,696
100.2410.0113.200.000.000	ADMINISTRATORS SALARIES	\$134,828	\$125,867	\$115,539	\$138,918	\$70,649
100.2410.0113.300.000.000	ADMINISTRATORS SALARIES	\$130,901	\$115,185	\$105,500	\$163,707	\$170,701
100.2410.0113.400.000.000	ADMINISTRATORS SALARIES	\$147,076	\$137,300	\$126,594	\$115,459	\$118,958
100.2410.0113.500.000.000	ADMINISTRATORS SALARIES	\$429,422	\$408,584	\$383,488	\$353,180	\$340,629
100.2410.0113.600.000.000	ADMINISTRATOR SALARY	\$0	\$0	\$0	\$0	\$6,600
100.2410.0121.300.000.000	LICENSED SUB SALARY	\$0	\$0	\$825	\$0	\$0
100.2410.0122.100.000.000	TEMPORARY NON CERTIFIED S	\$0	\$0	\$1,429	\$2,286	\$4,625
100.2410.0122.200.000.000	TEMPORARY NON CERTIFIED S	\$0	\$0	\$1,339	\$5,149	\$1,717
100.2410.0122.300.000.000	TEMPORARY NON CERTIFIED S	\$0	\$0	\$6,423	\$8,532	\$1,616
100.2410.0122.400.000.000	TEMPORARY NON CERTIFIED S	\$0	\$0	\$1,324	\$1,323	\$51
100.2410.0122.500.000.000	TEMPORARY NON CERTIFIED S	\$0	\$0	\$963	\$1,333	\$572
100.2410.0136.100.000.000	IMPUTED INCOME	\$0	\$0	\$0	\$0	\$0
100.2410.0211.100.000.000	P.E.R.S.	\$19,741	\$48,041	\$42,949	\$37,963	\$37,516
100.2410.0211.200.000.000	P.E.R.S.	\$52,090	\$42,920	\$40,775	\$46,656	\$36,269
100.2410.0211.300.000.000	P.E.R.S.	\$81,484	\$47,665	\$71,821	\$57,343	\$66,722
100.2410.0211.400.000.000	P.E.R.S.	\$59,106	\$55,944	\$49,543	\$45,278	\$51,684
100.2410.0211.500.000.000	P.E.R.S.	\$143,613	\$139,909	\$124,419	\$97,955	\$128,907

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 4/1/2024 To Date: 4/30/2024

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.2410.0211.600.000.000	PERS	\$0	\$0	\$0	\$0	\$1,849
100.2410.0220.100.000.000	FICA	\$5,924	\$13,209	\$12,296	\$11,702	\$10,821
100.2410.0220.200.000.000	FICA	\$15,354	\$14,232	\$13,095	\$15,379	\$9,304
100.2410.0220.300.000.000	FICA	\$23,315	\$14,207	\$21,909	\$18,628	\$18,550
100.2410.0220.400.000.000	FICA	\$17,518	\$15,999	\$14,915	\$13,679	\$12,625
100.2410.0220.500.000.000	FICA	\$42,229	\$40,238	\$37,535	\$34,213	\$32,900
100.2410.0220.600.000.000	FICA	\$0	\$0	\$0	\$0	\$502
100.2410.0231.100.000.000	WORKMANS COMPENSATION	\$389	\$846	\$789	\$990	\$1,083
100.2410.0231.200.000.000	WORKMANS COMPENSATION	\$995	\$936	\$865	\$1,286	\$995
100.2410.0231.300.000.000	WORKMANS COMPENSATION	\$1,493	\$920	\$1,401	\$1,566	\$1,917
100.2410.0231.400.000.000	WORKMANS COMPENSATION	\$1,104	\$1,024	\$952	\$1,148	\$1,347
100.2410.0231.500.000.000	WORKMANS COMPENSATION	\$2,687	\$2,552	\$2,385	\$2,908	\$3,385
100.2410.0231.600.000.000	WORKERS COMP	\$0	\$0	\$0	\$0	\$49
100.2410.0232.100.000.000	UNEMPLOYMENT INSURANCE	\$3,252	\$1,554	\$1,447	\$153	\$141
100.2410.0232.200.000.000	UNEMPLOYMENT INSURANCE	\$8,430	\$1,674	\$1,541	\$201	\$122
100.2410.0232.300.000.000	UNEMPLOYMENT INSURANCE	\$12,800	\$1,672	\$2,578	\$244	\$242
100.2410.0232.400.000.000	UNEMPLOYMENT INSURANCE	\$9,618	\$1,882	\$1,755	\$179	\$165
100.2410.0232.500.000.000	UNEMPLOYMENT INSURANCE	\$23,184	\$4,734	\$4,416	\$447	\$430
100.2410.0232.600.000.000	UNEMPLOYMENT	\$0	\$0	\$0	\$0	\$7
100.2410.0241.100.000.000	HEALTH INSURANCE	\$0	\$17,084	\$14,543	\$15,725	\$30,101
100.2410.0241.200.000.000	HEALTH INSURANCE	\$20,993	\$20,521	\$20,953	\$15,070	\$15,111
100.2410.0241.300.000.000	HEALTH INSURANCE	\$56,502	\$22,958	\$44,635	\$43,406	\$26,950
100.2410.0241.400.000.000	HEALTH INSURANCE	\$34,506	\$33,933	\$27,843	\$23,118	\$8,058
100.2410.0241.500.000.000	HEALTH INSURANCE	\$63,342	\$63,247	\$65,175	\$81,091	\$68,458

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24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.2410.0243.100.000.000	OTHER EMPLOYEE BENEFITS	\$10,725	\$16,630	\$14,767	\$15,705	\$10,166
100.2410.0243.200.000.000	OTHER EMPLOYEE BENEFITS	\$23,740	\$22,850	\$21,199	\$20,835	\$10,681
100.2410.0243.300.000.000	OTHER EMPLOYEE BENEFITS	\$19,878	\$22,744	\$26,924	\$24,510	\$32,809
100.2410.0243.400.000.000	OTHER EMPLOYEE BENEFITS	\$17,075	\$16,749	\$17,502	\$19,295	\$21,464
100.2410.0243.500.000.000	OTHER EMPLOYEE BENEFITS	\$49,035	\$45,477	\$42,729	\$33,377	\$36,700
100.2410.0310.100.000.000	PROF./TECH.	\$1,000	\$1,000	\$2,705	\$200	\$0
100.2410.0310.200.000.000	INSTR PROF. & TECHNICAL SERVICES	\$1,000	\$1,000	\$2,889	\$609	\$0
100.2410.0310.300.000.000	INSTR PROF. & TECHNICAL SERVICES	\$1,000	\$1,000	\$6,145	\$3,740	\$0
100.2410.0310.400.000.000	INSTR PROF. & TECHNICAL SERVICES	\$1,000	\$1,000	\$969	\$659	\$0
100.2410.0310.500.000.000	INSTR PROF. & TECHNICAL SERVICES	\$1,000	\$1,000	\$1,264	\$1,386	\$0
100.2410.0341.400.000.000	TRAVEL-IN DISTRICT	\$0	\$0	\$0	\$0	\$24
100.2410.0341.500.000.000	TRAVEL	\$0	\$0	\$23	\$0	\$0
100.2410.0342.100.000.000	OUT OF DISTRICT TRAVEL	\$750	\$750	\$0	\$358	\$0
100.2410.0342.200.000.000	OUT OF DISTRICT TRAVEL	\$2,000	\$750	\$1,713	\$1,703	\$0
100.2410.0342.300.000.000	OUT OF DISTRICT TRAVEL	\$2,000	\$750	\$3,087	\$0	\$0
100.2410.0342.400.000.000	OUT OF DISTRICT TRAVEL	\$2,000	\$300	\$1,131	\$73	\$0
100.2410.0342.500.000.000	OUT OF DISTRICT TRAVEL	\$6,000	\$1,800	\$5,126	\$3,181	\$0
100.2410.0410.100.000.000	SUPPLIES	\$525	\$500	\$477	\$0	\$364
100.2410.0410.200.000.000	SUPPLIES	\$210	\$200	\$195	\$234	\$0
100.2410.0410.300.000.000	SUPPLIES	\$210	\$200	\$0	\$0	\$0
100.2410.0410.400.000.000	SUPPLIES	\$788	\$750	\$908	\$1,103	\$2,146
100.2410.0410.500.000.000	SUPPLIES	\$0	\$0	\$5,964	\$0	\$0
100.2410.0640.100.000.000	DUES & FEES	\$1,500	\$1,500	\$645	\$844	\$595
100.2410.0640.200.000.000	DUES & FEES	\$1,500	\$1,500	\$1,873	\$1,080	\$1,354

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.2410.0640.300.000.000	DUES & FEES	\$2,000	\$2,000	\$1,643	\$1,439	\$1,549
100.2410.0640.400.000.000	DUES & FEES	\$1,500	\$1,500	\$1,209	\$595	\$595
100.2410.0640.500.000.000	DUES & FEES	\$5,500	\$3,500	\$8,285	\$4,008	\$2,985
FUNCTION: OFFICE OF THE PRINCIPALS - 2410		\$2,250,202	\$2,121,318	\$1,957,517		\$1,824,931

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24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

24-25 proposed 23-24 adopted budget 22-23 actuals 21-22 actuals 20-21 actuals

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.2521.0113.600.000.000	ADMINISTRATOR SALARY	\$136,103	\$130,868	\$123,460	\$112,602	\$102,337
100.2521.0211.600.000.000	PERS	\$37,932	\$38,085	\$34,885	\$31,982	\$34,400
100.2521.0220.600.000.000	FICA	\$10,412	\$10,011	\$9,445	\$8,614	\$7,829
100.2521.0231.600.000.000	WORKMANS COMPENSATION	\$639	\$618	\$583	\$707	\$784
100.2521.0232.600.000.000	UNEMPLOYMENT INSURANCE	\$5,716	\$1,178	\$1,111	\$113	\$102
100.2521.0241.600.000.000	HEALTH INSURANCE	\$53	\$53	\$54	\$62	\$62
100.2521.0243.600.000.000	Other Benefits	\$18,199	\$17,105	\$17,054	\$16,699	\$16,198
100.2521.0310.600.000.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$520	\$0	\$3,740
100.2521.0342.600.000.000	OUT OF DISTRICT TRAVEL	\$2,400	\$2,400	\$0	\$1,095	\$0
100.2521.0410.600.000.000	SUPPLIES	\$0	\$0	\$326	\$79	\$200
100.2521.0470.600.000.000	SOFTWARE	\$0	\$0	\$4,950	\$0	\$0
100.2521.0640.600.000.000	DUES & FEES	\$2,000	\$2,000	\$865	\$895	\$595
FUNCTION: BUSINESS OPERATIONS - 2521		\$202,317	\$193,253	\$172,847	\$166,247	\$166,247
		\$213,454				

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.2525.0112.600.000.000	NON CERTIFIED SALARIES	\$150,419	\$154,747	\$154,167	\$135,851	\$125,777
100.2525.0122.600.000.000	TEMPORARY NON CERTIFIED S	\$0	\$0	\$4,523	\$0	\$102
100.2525.0211.600.000.000	P.E.R.S.	\$40,165	\$59,266	\$39,151	\$34,813	\$36,717
100.2525.0220.600.000.000	FICA	\$10,870	\$16,487	\$11,729	\$10,223	\$9,401
100.2525.0231.600.000.000	WORKMANS COMPENSATION	\$725	\$1,062	\$747	\$841	\$967
100.2525.0232.600.000.000	UNEMPLOYMENT INSURANCE	\$5,968	\$1,940	\$1,380	\$134	\$308
100.2525.0241.600.000.000	HEALTH INSURANCE	\$20,373	\$32,401	\$37,044	\$32,632	\$29,080
100.2525.0243.600.000.000	Other Benefits	\$10,245	\$3,022	\$3,617	\$2,686	\$4,024
100.2525.0310.600.000.000	PROF./TECH.	\$3,000	\$3,000	\$830	\$310	\$2,561
100.2525.0319.600.000.000	OTHER INSTR, PROF & TECH SERVICE	\$0	\$0	\$2,178	\$1,660	\$0
100.2525.0342.600.000.000	OUT OF DISTRICT TRAVEL	\$2,500	\$2,500	\$25	\$0	\$0
100.2525.0353.600.000.000	POSTAGE	\$13,000	\$13,000	\$4,840	\$5,544	\$10,460
100.2525.0355.600.000.000	PRINTING & BINDING	\$0	\$0	\$260	\$482	\$393
100.2525.0410.600.000.000	SUPPLIES	\$5,250	\$5,000	\$6,261	\$3,662	\$3,576
100.2525.0470.600.000.000	SOFTWARE	\$5,500	\$5,500	\$0	\$0	\$6,341
100.2525.0640.600.000.000	DUES & FEES	\$25,000	\$5,000	\$30,197	\$17,613	\$17,062
FUNCTION: FINANCIAL ACCT. SERVICES - 2525		\$293,017	\$302,924	\$296,950	\$246,451	\$246,770

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24-25 Budget Build

Fiscal Year: 2023-2024

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- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.2541.0410.100.000.000	SUPPLIES	\$1,575	\$1,500	\$0	\$0	\$1,451
100.2541.0410.200.000.000	SUPPLIES	\$2,100	\$2,000	\$1,937	\$0	\$1,956
100.2541.0410.300.000.000	SUPPLIES	\$3,152	\$3,000	\$1,489	\$0	\$0
100.2541.0410.400.000.000	SUPPLIES	\$3,152	\$3,000	\$300	\$3,058	\$3,130
100.2541.0410.500.000.000	SUPPLIES	\$3,152	\$3,000	\$6,570	\$2,970	\$3,000
FUNCTION: GENERAL BUILDING NEEDS - 2541		\$13,131	\$10,296	\$6,027	\$9,536	

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24-25 Budget Build

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- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.2542.0112.100.000.000	NON CERTIFIED SALARIES	\$82,548	\$74,233	\$81,590	\$101,913	\$68,184
100.2542.0112.200.000.000	NON CERTIFIED SALARIES	\$126,486	\$113,287	\$103,018	\$86,220	\$65,099
100.2542.0112.300.000.000	NON CERTIFIED SALARIES	\$142,518	\$129,641	\$116,077	\$95,562	\$88,831
100.2542.0112.400.000.000	NON CERTIFIED SALARIES	\$148,942	\$131,094	\$115,008	\$115,184	\$99,840
100.2542.0112.500.000.000	NON CERTIFIED SALARIES	\$190,909	\$181,704	\$142,635	\$105,747	\$102,070
100.2542.0112.600.000.000	NON CERTIFIED SALARIES	\$209,540	\$193,394	\$170,820	\$127,426	\$122,275
100.2542.0122.100.000.000	TEMPORARY NON CERTIFIED S	\$0	\$0	\$4,222	\$1,402	\$585
100.2542.0122.200.000.000	TEMPORARY NON CERTIFIED S	\$0	\$0	\$3,263	\$3,995	\$1,031
100.2542.0122.300.000.000	TEMPORARY NON CERTIFIED S	\$0	\$0	\$472	\$11,703	\$16,617
100.2542.0122.400.000.000	TEMPORARY NON CERTIFIED S	\$0	\$0	\$10,293	\$13,195	\$648
100.2542.0122.500.000.000	TEMPORARY NON CERTIFIED S	\$0	\$0	\$3,414	\$2,494	\$84
100.2542.0122.600.000.000	TEMPORARY NON CERTIFIED S	\$0	\$0	\$9,299	\$6,589	\$0
100.2542.0211.100.000.000	P.E.R.S.	\$18,015	\$23,786	\$22,058	\$26,075	\$20,445
100.2542.0211.200.000.000	P.E.R.S.	\$33,654	\$20,192	\$21,624	\$20,012	\$17,287
100.2542.0211.300.000.000	P.E.R.S.	\$37,324	\$32,449	\$26,210	\$18,961	\$21,512
100.2542.0211.400.000.000	P.E.R.S.	\$37,563	\$23,079	\$23,189	\$26,701	\$26,572
100.2542.0211.500.000.000	P.E.R.S.	\$38,360	\$41,886	\$28,513	\$18,596	\$26,339
100.2542.0211.600.000.000	P.E.R.S.	\$52,520	\$49,059	\$43,296	\$32,343	\$31,698
100.2542.0220.100.000.000	FICA	\$6,329	\$6,733	\$6,492	\$7,669	\$5,016
100.2542.0220.200.000.000	FICA	\$9,292	\$8,239	\$7,727	\$6,536	\$4,722
100.2542.0220.300.000.000	FICA	\$10,019	\$9,452	\$8,414	\$7,354	\$7,055
100.2542.0220.400.000.000	FICA	\$11,226	\$9,876	\$9,424	\$9,739	\$7,589
100.2542.0220.500.000.000	FICA	\$17,581	\$12,591	\$10,979	\$8,147	\$7,526
100.2542.0220.600.000.000	FICA	\$15,774	\$14,533	\$13,561	\$10,165	\$9,354

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
- Exclude inactive accounts with zero balance

Definition: 24-25 proposed

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.2542.0231.100.000.000	WORKMANS COMPENSATION	\$2,812	\$3,011	\$2,868	\$4,979	\$4,211
100.2542.0231.200.000.000	WORKMANS COMPENSATION	\$4,314	\$3,854	\$3,602	\$4,322	\$4,053
100.2542.0231.300.000.000	WORKMANS COMPENSATION	\$4,843	\$4,414	\$3,985	\$5,022	\$6,279
100.2542.0231.400.000.000	WORKMANS COMPENSATION	\$5,097	\$4,467	\$4,075	\$6,089	\$6,167
100.2542.0231.500.000.000	WORKMANS COMPENSATION	\$6,643	\$5,698	\$4,934	\$5,195	\$6,278
100.2542.0231.600.000.000	WORKMANS COMPENSATION	\$7,106	\$6,552	\$6,081	\$6,450	\$7,243
100.2542.0232.100.000.000	UNEMPLOYMENT INSURANCE	\$3,474	\$792	\$764	\$100	\$65
100.2542.0232.200.000.000	UNEMPLOYMENT INSURANCE	\$5,101	\$969	\$909	\$85	\$62
100.2542.0232.300.000.000	UNEMPLOYMENT INSURANCE	\$5,501	\$1,112	\$990	\$96	\$92
100.2542.0232.400.000.000	UNEMPLOYMENT INSURANCE	\$6,163	\$1,162	\$1,109	\$127	\$99
100.2542.0232.500.000.000	UNEMPLOYMENT INSURANCE	\$8,130	\$1,481	\$1,292	\$107	\$98
100.2542.0232.600.000.000	UNEMPLOYMENT INSURANCE	\$8,660	\$1,710	\$1,595	\$133	\$122
100.2542.0241.100.000.000	HEALTH INSURANCE	\$16,894	\$17,189	\$17,662	\$29,778	\$24,183
100.2542.0241.200.000.000	HEALTH INSURANCE	\$26,530	\$25,851	\$24,408	\$24,147	\$25,666
100.2542.0241.300.000.000	HEALTH INSURANCE	\$49,010	\$38,186	\$36,813	\$55,172	\$47,788
100.2542.0241.400.000.000	HEALTH INSURANCE	\$25,095	\$16,876	\$18,960	\$19,588	\$24,201
100.2542.0241.500.000.000	HEALTH INSURANCE	\$34,323	\$30,546	\$29,655	\$28,014	\$25,831
100.2542.0241.600.000.000	HEALTH INSURANCE	\$44,718	\$43,905	\$41,826	\$26,466	\$22,382
100.2542.0243.100.000.000	Other Benefits	\$931	\$1,841	\$1,525	\$25	\$16
100.2542.0243.200.000.000	OTHER INSURANCE	\$811	\$32	\$33	\$34	\$21
100.2542.0243.300.000.000	Other Benefits	\$884	\$32	\$32	\$37	\$3,760
100.2542.0243.400.000.000	Other Benefits	\$10,300	\$8,394	\$9,215	\$9,899	\$7,871
100.2542.0243.500.000.000	OTHER INSURANCE	\$6,399	\$5,865	\$3,446	\$70	\$25
100.2542.0243.600.000.000	Other Benefits	\$10,679	\$10,157	\$9,282	\$9,028	\$7,019

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From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.2542.0310.100.000.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$734	\$0	\$0
100.2542.0310.200.000.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$679	\$0	\$708
100.2542.0310.300.000.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$1,983	\$3,522	\$361
100.2542.0310.400.000.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$208	\$0	\$118
100.2542.0310.500.000.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$0	\$256	\$5,306
100.2542.0310.600.000.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$136	\$0	\$1,845
100.2542.0322.100.000.000	REPAIR & MAINT	\$60,962	\$0	\$2,858	\$140,882	\$39,027
100.2542.0322.200.000.000	REPAIR & MAINT	\$20,000	\$0	\$7,711	\$5,227	\$23,168
100.2542.0322.300.000.000	REPAIR & MAINT	\$25,000	\$0	\$17,034	\$19,444	\$28,179
100.2542.0322.400.000.000	REPAIR & MAINT	\$75,000	\$0	\$36,542	\$13,841	\$17,943
100.2542.0322.500.000.000	REPAIR & MAINT	\$75,000	\$0	\$70,805	\$52,610	\$50,080
100.2542.0322.600.000.000	REPAIR & MAINT	\$20,000	\$0	\$23,449	\$18,498	\$12,944
100.2542.0322.700.000.000	REPAIR & MAINT	\$30,000	\$0	\$10,344	\$58,833	\$55,570
100.2542.0324.100.000.000	RENTALS	\$500	\$500	\$77	\$0	\$0
100.2542.0324.200.000.000	RENTALS	\$750	\$750	\$0	\$0	\$0
100.2542.0324.300.000.000	RENTALS	\$500	\$500	\$0	\$0	\$0
100.2542.0324.400.000.000	RENTALS	\$500	\$500	\$0	\$0	\$0
100.2542.0324.500.000.000	RENTALS	\$500	\$500	\$0	\$0	\$0
100.2542.0324.600.000.000	RENTALS	\$2,000	\$1,500	\$1,579	\$1,688	\$2,084
100.2542.0325.100.000.000	ELECTRICITY	\$19,012	\$19,000	\$16,473	\$16,854	\$13,488
100.2542.0325.200.000.000	ELECTRICITY	\$19,012	\$19,000	\$17,113	\$17,527	\$13,996
100.2542.0325.300.000.000	ELECTRICITY	\$38,025	\$38,000	\$33,327	\$34,029	\$27,204
100.2542.0325.400.000.000	ELECTRICITY	\$34,022	\$34,000	\$29,505	\$30,187	\$24,158
100.2542.0325.500.000.000	ELECTRICITY	\$95,062	\$95,000	\$91,432	\$93,563	\$74,848

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.2542.0325.600.000.000	ELECTRICITY	\$4,203	\$4,200	\$3,884	\$3,990	\$3,145
100.2542.0326.100.000.000	FUEL	\$8,000	\$7,000	\$11,086	\$7,637	\$5,866
100.2542.0326.200.000.000	FUEL	\$22,000	\$13,000	\$22,448	\$15,435	\$12,500
100.2542.0326.300.000.000	FUEL	\$25,000	\$15,000	\$27,483	\$22,311	\$12,181
100.2542.0326.400.000.000	FUEL	\$40,000	\$28,000	\$40,702	\$30,400	\$28,322
100.2542.0326.500.000.000	FUEL	\$50,000	\$40,000	\$65,602	\$55,390	\$38,252
100.2542.0326.600.000.000	FUEL	\$1,300	\$1,200	\$1,182	\$1,249	\$849
100.2542.0327.100.000.000	WATER & SEWAGE	\$2,001	\$2,000	\$1,751	\$1,621	\$766
100.2542.0327.200.000.000	WATER & SEWAGE	\$8,005	\$8,000	\$10,896	\$9,050	\$8,988
100.2542.0327.300.000.000	WATER & SEWAGE	\$11,007	\$11,000	\$14,501	\$12,564	\$14,559
100.2542.0327.400.000.000	WATER & SEWAGE	\$9,206	\$9,200	\$16,001	\$11,757	\$12,192
100.2542.0327.500.000.000	WATER & SEWAGE	\$25,016	\$25,000	\$31,476	\$26,511	\$27,287
100.2542.0327.600.000.000	WATER & SEWAGE	\$1,701	\$1,700	\$1,846	\$1,859	\$2,073
100.2542.0328.100.000.000	GARBAGE	\$4,503	\$4,500	\$6,597	\$5,418	\$2,788
100.2542.0328.200.000.000	GARBAGE	\$9,806	\$9,800	\$10,400	\$9,757	\$4,676
100.2542.0328.300.000.000	GARBAGE	\$9,406	\$9,400	\$10,836	\$9,652	\$5,632
100.2542.0328.400.000.000	GARBAGE	\$9,506	\$9,500	\$12,128	\$11,850	\$5,377
100.2542.0328.500.000.000	GARBAGE	\$24,016	\$24,000	\$30,295	\$26,963	\$14,573
100.2542.0328.600.000.000	GARBAGE	\$600	\$600	\$6,851	\$3,192	\$188
100.2542.0329.100.000.000	OTHER PROPERTY	\$2,001	\$2,000	\$1,442	\$1,605	\$1,177
100.2542.0329.200.000.000	OTHER PROPERTY	\$4,003	\$4,000	\$4,030	\$4,177	\$2,796
100.2542.0329.300.000.000	OTHER PROPERTY	\$3,002	\$3,000	\$0	\$0	\$0
100.2542.0329.400.000.000	OTHER PROPERTY	\$4,003	\$4,000	(\$312)	\$647	\$0
100.2542.0329.500.000.000	OTHER PROPERTY	\$14,009	\$14,000	\$14,515	\$12,780	\$2,351

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
- Exclude inactive accounts with zero balance

Definition: 24-25 proposed

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.2542.0342.500.000.000	TRAVEL-OUT OF DISTRICT	\$0	\$0	\$0	\$0	\$28
100.2542.0342.600.000.000	OUT OF DISTRICT TRAVEL	\$0	\$0	\$766	\$1,392	\$75
100.2542.0351.100.000.000	TELEPHONE	\$3,202	\$3,200	\$3,195	\$3,075	\$2,986
100.2542.0351.200.000.000	TELEPHONE	\$2,001	\$2,000	\$880	\$997	\$1,098
100.2542.0351.300.000.000	TELEPHONE	\$2,001	\$2,000	\$2,773	\$2,557	\$2,318
100.2542.0351.400.000.000	TELEPHONE	\$3,502	\$3,500	\$2,811	\$2,622	\$3,186
100.2542.0351.500.000.000	TELEPHONE	\$2,001	\$2,000	\$1,146	\$1,238	\$1,168
100.2542.0351.600.000.000	TELEPHONE	\$11,007	\$11,000	\$13,467	\$8,458	\$10,597
100.2542.0410.100.000.000	SUPPLIES	\$8,405	\$8,000	\$12,019	\$9,264	\$11,542
100.2542.0410.200.000.000	SUPPLIES	\$14,710	\$14,000	\$20,037	\$12,147	\$12,295
100.2542.0410.300.000.000	SUPPLIES	\$16,811	\$16,000	\$19,989	\$19,546	\$11,620
100.2542.0410.400.000.000	SUPPLIES	\$18,912	\$18,000	\$22,835	\$16,210	\$18,367
100.2542.0410.500.000.000	SUPPLIES	\$31,520	\$30,000	\$45,488	\$28,505	\$27,759
100.2542.0410.600.000.000	SUPPLIES	\$16,811	\$16,000	\$26,214	\$27,813	\$8,251
100.2542.0410.700.000.000	SUPPLIES	\$525	\$500	\$0	\$800	\$333
100.2542.0541.600.000.000	INITI/ADD EQUIPMENT	\$0	\$0	\$50,460	\$0	\$0
100.2542.0542.600.000.000	REPLACE EQUIPMENT	\$0	\$0	\$0	\$28,803	\$0
100.2542.0640.100.000.000	DUES & FEES	\$0	\$0	\$527	\$680	\$0
100.2542.0640.200.000.000	DUES & FEES	\$0	\$0	\$90	\$0	\$0
100.2542.0640.300.000.000	DUES & FEES	\$0	\$0	\$511	\$0	\$511
100.2542.0640.400.000.000	DUES & FEES	\$0	\$0	\$90	\$0	\$0
100.2542.0640.500.000.000	DUES & FEES	\$0	\$0	\$556	\$67	\$556
100.2542.0640.600.000.000	DUES & FEES	\$8,005	\$8,000	\$15,733	\$5,313	\$7,269
100.2542.0640.700.000.000	DUES & FEES	\$0	\$0	\$150	\$150	\$150

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
- Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account Description

100.2542.0653.600.000.000	PROPERTY INSURANCE	\$280,182	\$280,000	\$280,201	\$260,757	\$225,211
FUNCTION: CARE/UPKEEP OF BUILDINGS - 2542		\$2,182,876	\$2,434,223	\$2,321,862	\$1,916,796	
		\$2,710,757				

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024

To Date: 4/30/2024

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account Description

100.2543.0112.600.000.000	NON CERTIFIED SALARIES	\$164,677	\$104,149	\$106,226	\$77,692	\$95,290
100.2543.0122.600.000.000	TEMPORARY NON CERTIFIED S	\$0	\$0	\$7,529	\$11,999	\$0
100.2543.0136.600.000.000	IMPUTED INCOME	\$0	\$0	(\$591)	\$0	\$0
100.2543.0211.600.000.000	P.E.R.S.	\$44,129	\$26,069	\$24,188	\$15,030	\$22,051
100.2543.0220.600.000.000	FICA	\$13,877	\$8,552	\$9,307	\$7,343	\$7,186
100.2543.0231.600.000.000	WORKMANS COMPENSATION	\$5,979	\$3,540	\$3,324	\$4,458	\$5,221
100.2543.0232.600.000.000	UNEMPLOYMENT INSURANCE	\$7,619	\$1,006	\$1,095	\$1,996	\$94
100.2543.0241.600.000.000	HEALTH INSURANCE	\$37,999	\$26,437	\$24,284	\$22,165	\$23,288
100.2543.0243.600.000.000	OTHER EMPLOYEE BENEFITS	\$1,233	\$98	\$85	\$36	\$64
100.2543.0310.600.000.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$30	\$0	\$0
100.2543.0319.600.000.000	PROF. SERVICES	\$0	\$0	\$0	\$0	\$0
100.2543.0322.600.000.000	REPAIR & MAINT	\$8,005	\$8,000	\$5,355	\$38,402	\$2,625
100.2543.0324.600.000.000	RENTALS	\$2,001	\$2,000	\$1,569	\$1,107	\$2,886
100.2543.0342.600.000.000	OUT OF DISTRICT TRAVEL	\$200	\$200	\$93	\$0	\$100
100.2543.0410.600.000.000	SUPPLIES	\$52,534	\$50,000	\$35,295	\$27,922	\$43,751
100.2543.0541.600.000.000	INIT/ADD EQUIPMENT	\$1,501	\$1,500	\$0	\$0	\$0
100.2543.0542.600.000.000	REPLACE EQUIPMENT	\$12,008	\$12,000	\$14,700	\$10,026	\$12,499
100.2543.0640.600.000.000	DUES & FEES	\$1,001	\$1,000	\$2,645	\$715	\$290
FUNCTION: CARE/UPKEEP OF GROUNDS - 2543		\$352,763	\$244,550	\$235,133	\$216,990	\$215,344

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

Account	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.2544.0112.600.000.000	\$0	\$0	\$0	\$6,989	\$0
100.2544.0220.600.000.000	\$0	\$0	\$0	\$535	\$0
100.2544.0231.600.000.000	\$0	\$0	\$0	\$47	\$0
100.2544.0232.600.000.000	\$0	\$0	\$0	\$7	\$0
100.2544.0322.600.000.000	\$500	\$500	\$11,079	\$0	\$491
100.2544.0324.100.000.000	\$8,205	\$8,200	\$6,550	\$6,550	\$0
100.2544.0324.200.000.000	\$17,011	\$17,000	\$12,446	\$12,446	\$8,875
100.2544.0324.300.000.000	\$27,018	\$27,000	\$22,599	\$22,599	\$26,624
100.2544.0324.400.000.000	\$14,009	\$14,000	\$12,446	\$12,446	\$17,749
100.2544.0324.500.000.000	\$22,014	\$22,000	\$15,066	\$15,066	\$17,749
100.2544.0324.600.000.000	\$27,018	\$27,000	(\$121,605)	\$12,482	\$15,492
100.2544.0410.100.000.000	\$368	\$350	\$0	\$0	\$0
100.2544.0410.200.000.000	\$158	\$150	\$0	\$0	\$0
100.2544.0410.300.000.000	\$525	\$500	\$0	\$0	\$0
100.2544.0410.400.000.000	\$263	\$250	\$0	\$0	\$0
100.2544.0410.500.000.000	\$263	\$250	\$0	\$0	\$0
100.2544.0410.600.000.000	\$10,507	\$10,000	\$9,858	\$12,076	\$6,373
100.2544.0610.600.000.000	\$0	\$0	\$74,487	\$0	\$0
100.2544.0621.600.000.000	\$0	\$0	\$5,697	\$1,530	\$0
100.2544.0651.600.000.000	\$40,026	\$40,000	\$18,834	\$18,334	\$17,806
FUNCTION: CARE OF EQUIPMENT - 2544	\$167,884	\$167,200	\$67,456	\$121,107	\$111,161

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24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.2546.0112.500.000.000	NON CERTIFIED SALARIES	\$32,645	\$30,017	\$27,628	\$22,939	\$0
100.2546.0122.500.000.000	NONCERTIFIED TEMPORARY	\$0	\$0	\$632	\$1,005	\$0
100.2546.0211.500.000.000	P.E.R.S.	\$8,171	\$7,513	\$6,664	\$5,600	\$0
100.2546.0220.500.000.000	FICA	\$2,497	\$1,877	\$1,759	\$1,434	\$0
100.2546.0231.500.000.000	WORKMANS COMPENSATION	\$167	\$150	\$142	\$159	\$0
100.2546.0232.500.000.000	UNEMPLOYMENT INSURANCE	\$1,371	\$221	\$207	\$19	\$0
100.2546.0241.500.000.000	HEALTH INSURANCE	\$22,807	\$22,792	\$20,988	\$18,678	\$0
100.2546.0243.500.000.000	OTHER INSURANCE	\$5,752	\$11	\$10	\$10	\$0
100.2546.0351.500.000.000	TELEPHONE	\$0	\$0	\$382	\$396	\$0
100.2546.0640.500.000.000	DUES AND FEES	\$0	\$0	\$0	\$119	\$0
FUNCTION: SECURITY SERVICES - 2546		\$73,410	\$58,412	\$50,360	\$50,360	\$0

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24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.2550.0319.600.000.000	OTHER INSTR, PROF & TECH SERVICES	\$0	\$0	\$0	\$146	\$0
100.2550.0331.600.000.000	REIMB. STUDENT TRANSPORTA	\$2,045,415	\$1,928,000	\$1,972,760	\$854,928	\$547,653
100.2550.0331.600.001.000	REIMB. STUDENT TRANSPORTA	\$3,000	\$3,000	\$686	\$1,548	\$0
100.2550.0331.600.002.000	REIMB. STUDENT TRANSPORTA	\$7,000	\$7,000	\$1,228	\$3,557	\$0
100.2550.0331.600.003.000	REIMB. STUDENT TRANSPORTA	\$7,000	\$7,000	\$2,108	\$1,133	\$0
100.2550.0331.600.004.000	REIMB. STUDENT TRANSPORTA	\$1,500	\$1,500	\$371	\$1,349	\$0
100.2550.0331.600.005.000	REIMB. STUDENT TRANSPORTA	\$5,000	\$5,000	\$2,972	\$3,004	\$0
100.2550.0331.600.007.000	REIMB. STUDENT TRANSPORTA	\$0	\$0	\$325	\$0	\$0
100.2550.0331.600.320.000	REIMB. STUDENT TRANSPORTA	\$600,000	\$505,000	\$538,613	\$372,678	\$111,880
100.2550.0331.700.000.000	REIMBURSABLE STUDENT TRANSP	\$179,292	\$169,000	\$154,939	\$190,349	\$114,255
100.2550.0331.700.007.000	REIMBURSABLE STUDENT TRANSP	\$15,914	\$15,000	\$10,085	\$9,762	\$1,343
100.2550.0332.400.230.000	NON-REIMBURSABLE STUDENT TRANS	\$20,000	\$17,000	\$18,714	\$4,935	\$5,033
100.2550.0332.400.250.000	NON-REIMBURSABLE STUDENT TRANS	\$0	\$0	\$967	\$0	\$0
100.2550.0332.500.230.000	NON-REIMBURSABLE STUDENT TRANS	\$92,000	\$78,000	\$98,375	\$37,778	\$76,920
100.2550.0332.500.250.000	NON-REIMBURSABLE STUDENT TRANS	\$10,000	\$10,000	\$14,270	\$1,973	\$235
100.2550.0332.600.000.000	NONREIMB. STUDENT TRANS.	\$0	\$0	\$0	\$149	\$0
100.2550.0332.700.230.000	NON-REIMBURSABLE STUDENT TRANS	\$0	\$0	\$2,742	\$0	\$583
100.2550.0343.500.230.000	TRAVEL-STUDENT	\$0	\$0	\$156	\$622	\$50
100.2550.0410.700.000.000	CONSUMABLE SUPPLIES	\$0	\$0	(\$764)	\$0	\$0
FUNCTION: PUPIL TRANSPORTATION - 2550		\$2,745,500	\$2,818,550	\$1,483,911	\$857,953	\$857,953

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

Account	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
CERTIFIED SALARIES	\$0	\$0	\$3	\$0	\$0
NON CERTIFIED SALARIES	\$184,038	\$165,370	\$156,516	\$220,520	\$140,003
CLASSIFIED SUB SALARY	\$0	\$0	\$3,770	\$1,264	\$21,061
P.E.R.S.	\$46,265	\$41,392	\$37,984	\$31,004	\$33,835
FICA	\$13,908	\$12,453	\$12,082	\$16,630	\$11,576
WORKMANS COMPENSATION	\$882	\$797	\$768	\$1,409	\$1,217
UNEMPLOYMENT INSURANCE	\$7,636	\$1,465	\$1,421	\$217	\$151
HEALTH INSURANCE	\$39,286	\$34,457	\$33,815	\$52,554	\$45,999
OTHER INSURANCE	\$2,710	\$2,904	\$2,909	\$2,771	\$919
PROF./TECH.	\$75,000	\$55,000	\$75,818	\$73,958	\$68,600
REPAIRS & MAINT SERVICES	\$0	\$0	\$0	\$1,679	\$2,138
TELEPHONE	\$0	\$0	\$1,062	\$1,314	\$0
CONSUMABLE SUPPLIES	\$0	\$0	\$27,736	\$571	\$524
CONSUMABLE SUPPLIES	\$0	\$0	\$53,321	\$658	\$811
CONSUMABLE SUPPLIES	\$0	\$0	\$367	\$62	\$648
CONSUMABLE SUPPLIES	\$0	\$0	\$1,742	\$6,482	\$1,007
CONSUMABLE SUPPLIES	\$0	\$0	\$7,740	\$9,831	\$3,747
SUPPLIES	\$175,000	\$0	\$27,401	\$200,687	\$83,010
CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$166	\$0
SOFTWARE	\$0	\$0	\$0	\$2,650	\$0
SOFTWARE	\$0	\$0	\$0	\$59	\$0
SOFTWARE	\$0	\$0	\$0	\$320	\$0
SOFTWARE	\$55,000	\$55,000	\$51,081	\$45,117	\$35,355
COMPUTER HARDWARE	\$0	\$0	\$0	\$10,000	\$0

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24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.2660.0480.200.000.000	COMPUTER HARDWARE	\$0	\$0	\$0	\$20,000	\$0
100.2660.0480.300.000.000	COMPUTER HARDWARE	\$0	\$0	\$0	\$20,000	\$0
100.2660.0480.400.000.000	COMPUTER HARDWARE	\$0	\$0	\$0	\$20,000	\$0
100.2660.0480.500.000.000	COMPUTER HARDWARE	\$0	\$0	\$0	\$30,000	\$0
100.2660.0550.600.000.000	TECHNOLOGY EQUIPMENT	\$0	\$0	\$40,869	\$0	\$0
100.2660.0610.600.000.000	REDEMPTION OF PRINCIPAL	\$0	\$0	\$22,920	\$0	\$0
100.2660.0621.600.000.000	PRINCIPAL INTEREST	\$0	\$0	\$13	\$0	\$0
100.2660.0640.600.000.000	DUES & FEES	\$30,000	\$30,000	\$44,428	\$56,143	\$51,190
100.2660.0640.600.320.000	DUES AND FEES	\$0	\$0	\$0	\$0	\$1,500
FUNCTION: TECHNOLOGY SERVICES - 2660		\$629,726	\$398,837	\$603,768	\$826,067	\$503,290

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24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

24-25 23-24 adopted
 proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account	Description				
100.2700.0116.600.000.000	EARLY RETIREE STIPEND	\$16,462	\$17,471	\$16,787	\$32,256
100.2700.0211.600.000.000	PERS	\$600	\$600	\$0	\$123
100.2700.0220.600.000.000	FICA	\$1,259	\$1,336	\$1,284	\$2,468
100.2700.0231.600.000.000	WORKMANS COMPENSATION	\$0	\$0	\$0	\$5
100.2700.0232.600.000.000	UNEMPLOYMENT	\$0	\$0	\$0	\$0
100.2700.0241.600.000.000	HEALTH INSURANCE	\$18,000	\$18,000	\$12,971	\$21,995
FUNCTION: SUPPLEMENTAL RETIREMENT P - 2700		\$36,321	\$31,042	\$56,846	\$51,298

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024

To Date: 4/30/2024

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account Description

100.4110.0310.600.000.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$70	\$0	\$0
FUNCTION: SERVICE AREA DIRECTION - 4110		\$0	\$0	\$70	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
- Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 23-24 adopted budget 22-23 actuals 21-22 actuals 20-21 actuals

Account Description

100.5200.0710.600.000.000	INTERFUND TRANSFERS	\$234,000	\$248,000	\$802,854	\$855,849	\$393,293
FUNCTION: INTERFUND TRANSFERS - 5200		\$234,000	\$248,000	\$802,854	\$855,849	\$393,293

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

Account **Description** **24-25 proposed** **23-24 adopted budget** **22-23 actuals** **21-22 actuals** **20-21 actuals**

100.6110.0810.600.000.000	CONTINGENCY FUND	\$840,990	\$800,000	\$0	\$0	\$0
FUNCTION: OPERATING CONTINGENCY - 6110		\$840,990	\$800,000	\$0	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024

To Date: 4/30/2024

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account Description

FUND: GENERAL FUND - 100

\$0 \$0 \$3,403 \$0 \$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account Description

207.0000.4501.000.000.000	RESTRICTED GRANT	(\$307,035)	(\$307,035)	(\$234,399)	(\$233,088)	(\$240,678)
FUNCTION: UNDESIGNATED - 0000		(\$307,035)	(\$234,399)	(\$233,088)	(\$240,678)	

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 - Exclude inactive accounts with zero balance
- Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account	Description
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207.1272.0111.600.320.000	CERTIFIED SALARIES	\$189,029	\$181,758	\$139,677	\$139,723	\$143,878
207.1272.0121.600.320.000	CERTIFIED SUBSTITUTES	\$0	\$0	\$603	\$417	\$189
207.1272.0211.600.320.000	P.E.R.S.	\$52,568	\$48,265	\$43,848	\$38,819	\$42,161
207.1272.0220.600.320.000	FICA	\$15,045	\$14,478	\$13,768	\$11,746	\$11,274
207.1272.0231.600.320.000	WORKMANS COMPENSATION	\$934	\$859	\$813	\$964	\$1,131
207.1272.0232.600.320.000	UNEMPLOYMENT INSURANCE	\$8,260	\$1,703	\$1,620	\$154	\$147
207.1272.0241.600.320.000	HEALTH INSURANCE	\$34,426	\$33,231	\$32,438	\$38,114	\$40,196
207.1272.0243.600.320.000	OTHER BENEFITS	\$1,300	\$22	\$22	\$22	\$19
207.1272.0310.600.320.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$1,611	\$3,130	\$1,682
207.1272.0410.600.320.000	CONSUMABLE SUPPLIES	\$5,473	\$26,718	\$0	\$0	\$0
FUNCTION: TITLE I - 1272		\$307,035	\$234,399	\$233,088	\$240,678	\$240,678

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 - Exclude inactive accounts with zero balance
- Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account Description

217.0000.4500.000.000.003	ESSER II	\$0	\$0	(\$161,531)	(\$211,769)	(\$412,758)
217.0000.4500.000.000.004	ESSER III	\$0	(\$250,000)	(\$526,578)	(\$1,080,859)	\$0
217.0000.4502.000.000.000	RESTRICTED GRANT	\$0	\$0	(\$50)	\$0	\$0
217.0000.4502.000.000.001	RESTRICTED GRANT	(\$25,000)	(\$25,000)	(\$14,044)	(\$25,347)	(\$13,075)
217.0000.4502.000.000.002	RESTRICTED GRANT	\$0	\$0	\$0	\$0	(\$201,889)
217.0000.4502.000.000.005	RESTRICTED GRANT	(\$8,000)	\$0	(\$1,739)	\$0	\$0
217.0000.9000.000.000.000	FUND BALANCE	\$0	\$0	\$1,227	(\$3,923)	\$0
217.0000.9100.000.000.000	CURRENT ASSETS	\$0	\$0	\$281	\$0	(\$405,703)
217.0000.9101.000.000.000	CASH IN BANK	\$0	\$0	(\$177,817)	(\$65,634)	\$0
217.0000.9123.000.000.001	ACCOUNTS RECEIVABLE	\$0	\$0	\$2,200	\$0	\$0
217.0000.9123.000.000.003	ACCOUNTS RECEIVABLE	\$0	\$0	\$0	\$66,878	\$412,758
217.0000.9123.000.000.004	ACCOUNTS RECEIVABLE	\$0	\$0	\$181,946	\$3,512	\$0
217.0000.9123.000.000.005	ACCOUNTS RECEIVABLE	\$0	\$0	\$414	\$0	\$0
217.0000.9421.000.000.000	ACCOUNTS PAYABLE	\$0	\$0	(\$2,200)	(\$6,264)	(\$3,132)
FUNCTION: UNDESIGNATED - 0000		(\$33,000)	(\$697,890)	(\$1,323,406)		(\$623,800)

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance
Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account Description

217.1111.0310.700.000.002	INSTR. PROF. & TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$18,917
217.1111.0410.600.000.001	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$1,452	\$0
217.1111.0410.600.000.003	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$565	\$0
217.1111.0410.800.000.004	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$13,000	\$0
FUNCTION: ELEMENTARY INSTRUCTION - 1111		\$0	\$0	\$15,017		\$18,917

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
- Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account Description

217.1121.0410.400.000.003	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$3,413
217.1121.0640.400.000.001	DUES AND FEES	\$0	\$0	\$500	\$0	\$0
FUNCTION: MID SCHOOL INSTRUCTIONAL - 1121		\$0	\$500	\$0	\$0	\$3,413

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
- Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 proposed budget 23-24 adopted budget 22-23 actuals 21-22 actuals 20-21 actuals

Account Description

217.1131.0410.500.000.003	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$1,049	\$316
FUNCTION: H.S. INSTRUCTIONAL - 1131		\$0	\$0	\$0	\$1,049	\$316

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance
- Round to whole dollars
- Account on new page
- Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account Description

217.1210.0310.600.000.001	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$2,809	\$0	\$0
FUNCTION: GIFTED/TALENTED - 1210		\$0	\$0	\$2,809	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account Description

217.1250.0640.600.320.001	DUES AND FEES	\$0	\$0	\$629	\$1,284	\$0
FUNCTION: RESOURCE ROOMS - 1250		\$0	\$0	\$629	\$1,284	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
- Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 proposed budget 23-24 adopted budget 22-23 actuals 21-22 actuals 20-21 actuals

Account **Description**

217.1283.0121.600.000.005	LICENSED SUB SALARY	\$0	\$0	\$1,322	\$0	\$0
217.1283.0211.600.000.005	PERS	\$0	\$0	\$285	\$0	\$0
217.1283.0220.600.000.005	FICA	\$0	\$0	\$92	\$0	\$0
217.1283.0231.600.000.005	WORKERS COMP	\$0	\$0	\$6	\$0	\$0
217.1283.0232.600.000.005	UNEMPLOYMENT	\$0	\$0	\$11	\$0	\$0
FUNCTION: DISTRICT ALTERNATIVE PROG - 1283		\$0	\$1,715	\$0	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
217.1288.0360.700.000.003	CHARTER SCHOOL PAYMENT	\$0	\$0	\$5,353	\$73,658	\$0
217.1288.0360.700.000.004	CHARTER SCHOOL PAYMENT	\$0	\$120,000	\$46,564	\$5,943	\$0
217.1288.0360.800.000.003	CHARTER SCHOOL PAYMENT	\$0	\$0	\$7,618	\$15,803	\$0
217.1288.0360.800.000.004	CHARTER SCHOOL PAYMENT	\$0	\$30,000	\$5,050	\$0	\$0
FUNCTION: CHARTER SCHOOL - 1288		\$0	\$64,584	\$95,404		\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
217.1289.0111.600.000.003	LICENSED SALARIES	\$0	\$0	\$39,862	\$0	\$0
217.1289.0111.600.000.004	LICENSED SALARIES	\$0	\$75,000	\$119,585	\$159,130	\$0
217.1289.0112.600.000.003	CLASSIFIED SALARIES	\$0	\$0	\$5,767	\$0	\$0
217.1289.0112.600.000.004	CLASSIFIED SALARIES	\$0	\$25,000	\$16,949	\$50,333	\$0
217.1289.0113.600.000.003	ADMINISTRATOR SALARY	\$0	\$0	\$3,000	\$0	\$0
217.1289.0113.600.000.004	ADMINISTRATOR SALARY	\$0	\$0	\$8,000	\$12,900	\$0
217.1289.0121.600.000.004	LICENSED SUB SALARY	\$0	\$0	\$891	\$8,947	\$0
217.1289.0122.600.000.004	CLASSIFIED SUB SALARY	\$0	\$0	\$230	\$1,723	\$0
217.1289.0136.600.000.004	IMPUTED INCOME	\$0	\$0	\$3,560	\$0	\$0
217.1289.0211.600.000.003	PERS	\$0	\$0	\$11,664	\$0	\$0
217.1289.0211.600.000.004	PERS	\$0	\$0	\$34,823	\$57,936	\$0
217.1289.0220.600.000.003	FICA	\$0	\$0	\$3,717	\$0	\$0
217.1289.0220.600.000.004	FICA	\$0	\$0	\$11,408	\$17,821	\$0
217.1289.0231.600.000.003	WORKERS COMP	\$0	\$0	\$235	\$0	\$0
217.1289.0231.600.000.004	WORKERS COMP	\$0	\$0	\$694	\$1,457	\$0
217.1289.0232.600.000.003	UNEMPLOYMENT	\$0	\$0	\$437	\$0	\$0
217.1289.0232.600.000.004	UNEMPLOYMENT	\$0	\$0	\$1,342	\$233	\$0
217.1289.0241.600.000.003	INSURANCE	\$0	\$0	\$1,856	\$0	\$0
217.1289.0241.600.000.004	INSURANCE	\$0	\$0	\$5,513	\$27,476	\$0
217.1289.0243.600.000.000	Other Benefits	\$0	\$0	\$32	\$28	\$0
217.1289.0243.600.000.003	Other Benefits	\$0	\$0	\$2,910	\$0	\$0
217.1289.0243.600.000.004	Other Benefits	\$0	\$0	\$8,730	\$4,250	\$0
217.1289.0351.600.000.003	TELEPHONE	\$0	\$0	\$187	\$0	\$0
217.1289.0351.600.000.004	TELEPHONE	\$0	\$0	\$323	\$361	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
217.1289.0410.600.000.004	CONSUMABLE SUPPLIES	\$0	\$0	\$1,956	\$2,445	\$0
217.1289.0410.600.000.005	CONSUMABLE SUPPLIES	\$8,000	\$0	\$24	\$0	\$0
217.1289.0470.600.000.004	SOFTWARE	\$0	\$0	\$0	\$1,500	\$0
217.1289.0640.600.000.003	DUES AND FEES	\$0	\$0	\$69,981	\$0	\$0
217.1289.0640.600.000.004	DUES AND FEES	\$0	\$0	\$160,464	\$78,591	\$0
FUNCTION: OTHER ALTERNATIVE PROGRAM - 1289		\$8,000	\$514,139	\$425,130		\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
- Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account	Description				
217.1430.0410.600.000.004	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0
	FUNCTION: SUMMER SCHOOL SECONDARY - 1430	\$0	\$0	\$248	\$0
		\$0	\$0	\$248	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account Description

217.2134.0310.600.000.002	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$1,606
FUNCTION: NURSE SERVICES - 2134		\$0	\$0	\$0	\$0	\$0	\$1,606

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
217.2240.0121.600.000.001	LICENSED SUB SALARY	\$0	\$0	\$820	\$19,189	\$0
217.2240.0211.600.000.001	PERS	\$0	\$0	\$195	\$1,822	\$0
217.2240.0220.600.000.001	FICA	\$0	\$0	\$61	\$1,462	\$0
217.2240.0231.600.000.001	WORKERS COMP	\$0	\$0	\$4	\$120	\$0
217.2240.0232.600.000.001	UNEMPLOYMENT	\$0	\$0	\$7	\$19	\$0
217.2240.0310.600.320.001	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$4,392	\$0	\$2,800
217.2240.0342.600.000.001	TRAVEL-OUT OF DISTRICT	\$0	\$0	\$38	\$0	\$0
217.2240.0470.600.320.001	SOFTWARE	\$0	\$0	\$4,590	\$0	\$0
217.2240.0640.600.000.001	DUES AND FEES	\$25,000	\$25,000	\$0	\$0	\$1,750
217.2240.0640.600.000.004	DUES AND FEES	\$0	\$0	\$0	\$1,032	\$0
FUNCTION: INSTRUCTIONAL STAFF DEVEL - 2240		\$25,000	\$10,106	\$23,644	\$4,550	

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance
Definition: 24-25 proposed

24-25 proposed budget 23-24 adopted budget 22-23 actuals 21-22 actuals 20-21 actuals

Account **Description**

217.2329.0113.600.000.002	ADMINISTRATOR SALARY	\$0	\$0	\$0	\$0	\$4,860
217.2329.0211.600.000.002	PERS	\$0	\$0	\$0	\$0	\$1,205
217.2329.0220.600.000.002	FICA	\$0	\$0	\$0	\$0	\$333
217.2329.0231.600.000.002	WORKERS COMP	\$0	\$0	\$0	\$0	\$35
217.2329.0232.600.000.002	UNEMPLOYMENT	\$0	\$0	\$0	\$0	\$4
FUNCTION: DIRECTOR OF SUPPORT SERVI - 2329		\$0	\$0	\$0	\$0	\$6,438

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
217.2542.0322.100.000.004	REPAIRS & MAINT SERVICES	\$0	\$0	\$2,097	\$9,000	\$0
217.2542.0322.200.000.003	REPAIRS & MAINT SERVICES	\$0	\$0	\$7,698	\$0	\$0
217.2542.0322.200.000.004	REPAIRS & MAINT SERVICES	\$0	\$0	\$32,160	\$0	\$0
217.2542.0322.300.000.004	REPAIRS & MAINT SERVICES	\$0	\$0	\$17,475	\$26,000	\$0
217.2542.0322.400.000.004	REPAIRS & MAINT SERVICES	\$0	\$0	\$21,417	\$0	\$0
217.2542.0322.500.000.004	REPAIRS & MAINT SERVICES	\$0	\$0	\$20,876	\$20,000	\$0
217.2542.0410.100.000.003	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$5,687	\$0
217.2542.0410.400.000.003	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$5,687	\$0
217.2542.0410.400.000.004	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$2,201	\$0
217.2542.0410.600.000.002	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$34,298
217.2542.0410.600.000.003	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$3,338	\$110,491
217.2542.0410.600.000.004	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$3,490	\$0
217.2542.0410.800.000.003	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$960
FUNCTION: CARE/UPKEEP OF BUILDINGS - 2542		\$0	\$101,723	\$75,403	\$145,749	

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
- Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account Description

217.2550.0111.600.000.000	LICENSED SALARIES	\$0	\$0	\$0	\$0	(\$9,453)
217.2550.0111.600.000.003	LICENSED SALARIES	\$0	\$0	\$0	\$0	\$9,453
FUNCTION: PUPIL TRANSPORTATION - 2550		\$0	\$0	\$0	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

Account	Description	24-25 23-24 adopted				20-21 actuals
		proposed	budget	21-22 actuals	22-23 actuals	
217.2660.0410.600.000.002	CONSUMABLE SUPPLIES	\$0	\$0	\$360	\$1,620	\$131,274
217.2660.0410.600.000.003	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$103,806	\$144,031
217.2660.0410.600.000.004	ESSER III	\$0	\$0	\$180	\$563,963	\$0
217.2660.0470.000.004.000	SOFTWARE	\$0	\$0	\$0	\$651	\$0
217.2660.0470.600.000.002	SOFTWARE	\$0	\$0	(\$360)	\$0	\$3,627
217.2660.0470.600.000.003	SOFTWARE	\$0	\$0	\$1,297	\$5,309	\$824
217.2660.0470.600.000.004	SOFTWARE	\$0	\$0	\$208	\$10,880	\$0
217.2660.0470.600.320.001	SOFTWARE	\$0	\$0	\$0	\$0	\$7,200
FUNCTION: TECHNOLOGY SERVICES - 2660		\$0	\$1,685	\$686,228	\$0	\$286,956

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account **Description**

217.3100.0112.600.000.000	CLASSIFIED SALARIES	\$0	\$0	\$0	\$0	(\$146,402)
217.3100.0112.600.000.003	CLASSIFIED SALARIES	\$0	\$0	\$0	\$0	\$146,402
	FUNCTION: FOOD SERVICES - 3100	\$0	\$0	\$0	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account	Description					
217.5200.0790.600.000.003	OTHER TRANSFERS	\$0	\$0	\$0	\$0	\$155,855
FUNCTION: INTERFUND TRANSFERS - 5200		\$0	\$0	\$0	\$0	\$155,855

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024

To Date: 4/30/2024

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account Description

FUND: MISC FEDERAL GRANTS - 217

\$0 \$0 \$0 \$0 \$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account	Description				
227.0000.4502.000.000.000	RESTRICTED GRANT	(\$95,000)	(\$28,149)	(\$37,179)	(\$18,011)
227.0000.5401.000.000.000	Equity	\$0	\$0	(\$273)	\$0
227.0000.9101.000.000.000	CASH IN BANK	\$0	(\$1,772)	(\$2,047)	\$273
227.0000.9123.000.000.000	ACCOUNTS RECEIVABLE	\$0	\$2,045	\$2,320	\$0
227.0000.9461.000.000.000	ACCRUED SALARIES & BENEFITS	\$0	(\$273)	\$0	(\$273)
FUNCTION: UNDESIGNATED - 0000		(\$95,000)	(\$28,149)	(\$37,179)	(\$18,011)

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

24-25 proposed 23-24 adopted budget 22-23 actuals 21-22 actuals 20-21 actuals

Account	Description				
227.1111.0111.600.000.000	CERTIFIED SALARIES	\$0	\$0	\$1,059	\$0
227.1111.0211.600.000.000	P.E.R.S.	\$0	\$0	\$284	\$0
227.1111.0220.600.000.000	FICA	\$0	\$0	\$80	\$0
227.1111.0231.600.000.000	WORKMANS COMPENSATION	\$0	\$0	\$7	\$0
227.1111.0232.600.000.000	UNEMPLOYMENT INSURANCE	\$0	\$0	\$1	\$0
FUNCTION: ELEMENTARY INSTRUCTION - 1111		\$0	\$0	\$1,431	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
- Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 proposed 23-24 adopted budget 22-23 actuals 21-22 actuals 20-21 actuals

Account Description

227.1250.0121.600.000.000	LICENSED SUB SALARY	\$0	\$0	\$0	\$1,697	\$0
227.1250.0122.600.000.000	CLASSIFIED SUB SALARY	\$0	\$0	\$0	\$1,299	\$0
227.1250.0211.600.000.000	PERS	\$0	\$0	\$0	\$654	\$0
227.1250.0220.600.000.000	FICA	\$0	\$0	\$0	\$222	\$0
227.1250.0231.600.000.000	WORKERS COMP	\$0	\$0	\$0	\$20	\$0
227.1250.0232.600.000.000	UNEMPLOYMENT	\$0	\$0	\$0	\$3	\$0
FUNCTION: RESOURCE ROOMS - 1250		\$0	\$0	\$3,895		\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account **Description**

227.1289.0410.600.000.000	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$340	\$0
	FUNCTION: OTHER ALTERNATIVE PROGRAM - 1289	\$0	\$0	\$0	\$340	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
- Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
227.2240.0121.600.000.000	LICENSED SUB SALARY	\$0	\$0	\$6,952	\$2,145	\$0
227.2240.0122.600.000.000	CLASSIFIED SUB SALARY	\$0	\$0	\$3,060	\$2,662	\$0
227.2240.0211.600.000.000	PERS	\$0	\$0	\$2,440	\$995	\$0
227.2240.0220.600.000.000	FICA	\$0	\$0	\$805	\$351	\$0
227.2240.0231.600.000.000	WORKERS COMP	\$0	\$0	\$52	\$31	\$0
227.2240.0232.600.000.000	UNEMPLOYMENT	\$0	\$0	\$95	\$5	\$0
227.2240.0310.600.000.000	INSTR PROF. & TECHNICAL SERVICES	\$30,000	\$30,000	\$2,347	\$6,236	\$1,161
227.2240.0342.600.000.000	TRAVEL-OUT OF DISTRICT	\$24,800	\$24,800	\$0	\$0	\$0
227.2240.0374.600.000.000	OTHER TUITION	\$13,200	\$13,200	\$12,000	\$13,200	\$14,450
227.2240.0640.600.000.000	DUES AND FEES	\$27,000	\$27,000	\$400	\$5,888	\$2,400
FUNCTION: INSTRUCTIONAL STAFF DEVEL - 2240		\$95,000	\$28,149	\$31,512	\$18,011	

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024

To Date: 4/30/2024

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account **Description**

FUND: TITLE IIA - 227 \$0 \$0 \$0 \$0 \$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account **Description**

242.000.4510.000.000.000	RESTRICTED GRANT	(\$12,000)	(\$12,000)	\$0	\$0	\$0
FUNCTION: UNDESIGNATED - 0000		(\$12,000)	(\$12,000)	\$0	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
- Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account **Description**

242.2213.0121.600.000.000	TEMPORARY CERTIFIED SALAR	\$12,000	\$12,000	\$0	\$0	\$0
FUNCTION: CURRICULUM DEVELOPMENT - 2213		\$12,000	\$0	\$0	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024

To Date: 4/30/2024

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account **Description**

FUND: A - 242

\$0

\$0

\$0

\$0

\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account	Description				
246.0000.4502.000.000.000	RESTRICTED GRANT	(\$8,000)	(\$8,000)	(\$4,658)	(\$3,190)
246.0000.9100.000.000.000	CURRENT ASSETS	\$0	\$0	\$0	(\$9,305)
246.0000.9101.000.000.000	CASH IN THE BANK	\$0	\$0	(\$2,055)	\$0
246.0000.9123.000.000.000	ACCOUNTS RECEIVABLE	\$0	\$0	\$2,055	\$9,305
FUNCTION: UNDESIGNATED - 0000		(\$8,000)	(\$8,000)	(\$4,658)	(\$3,190)

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
- Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account Description

246.1250.0310.600.320.000	INSTR PROF. & TECHNICAL SERVICES	\$8,000	\$8,000	\$4,658	\$3,190	\$9,305
FUNCTION: RESOURCE ROOMS - 1250		\$8,000	\$4,658	\$3,190		\$9,305

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024

To Date: 4/30/2024

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account **Description**

FUND: IDEA 619 - 246

\$0 \$0 \$0 \$0 \$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

24-25 proposed 23-24 adopted budget 22-23 actuals 21-22 actuals 20-21 actuals

Account	Description					
247.0000.4500.000.000.000	RESTRICTED GRANT	(\$587,286)	(\$678,748)	\$0	\$0	\$0
247.0000.4508.000.000.000	RESTRICTED GRANT	\$0	\$0	(\$407,862)	(\$445,568)	(\$247,237)
247.0000.9000.000.000.000	FUND BALANCE	\$0	\$0	\$0	\$0	\$0
247.0000.9100.000.000.000	CURRENT ASSETS	\$0	\$0	\$0	\$0	(\$32,511)
247.0000.9101.000.000.000	CASH IN BANK	\$0	\$0	(\$8,788)	(\$14,475)	\$0
247.0000.9123.000.000.000	ACCOUNTS RECEIVABLE	\$0	\$0	\$8,788	\$14,475	\$32,511
FUNCTION: UNDESIGNATED - 0000		(\$587,286)	(\$678,748)	(\$407,862)	(\$445,568)	(\$247,237)

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
- Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 proposed 23-24 adopted budget 22-23 actuals 21-22 actuals 20-21 actuals

Account	Description					
247.1221.0111.300.320.000	LICENSED SALARIES	\$67,660	\$0	\$51,973	\$0	\$0
247.1221.0211.300.320.000	PERS	\$16,305	\$0	\$12,328	\$0	\$0
247.1221.0220.300.320.000	FICA	\$4,973	\$0	\$3,976	\$0	\$0
247.1221.0231.300.320.000	WORKERS COMP	\$311	\$0	\$252	\$0	\$0
247.1221.0232.300.320.000	UNEMPLOYMENT	\$2,730	\$0	\$468	\$0	\$0
247.1221.0241.300.320.000	INSURANCE	\$8,197	\$0	\$18,077	\$0	\$0
247.1221.0243.300.320.000	Other Benefits	\$433	\$0	\$1,211	\$0	\$0
FUNCTION: EMR PROGRAM - 1221		\$100,610	\$0	\$88,284	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
- Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 proposed 23-24 adopted budget 22-23 actuals 21-22 actuals 20-21 actuals

Account Description

247.1250.0111.100.320.000	LICENSED SALARIES	\$0	\$0	\$0	\$56,039	\$45,834
247.1250.0111.200.320.000	LICENSED SALARIES	\$56,663	\$53,024	\$42,007	\$74,805	\$0
247.1250.0111.300.320.000	LICENSED SALARIES	\$0	\$0	\$0	\$0	\$48,662
247.1250.0111.400.320.000	LICENSED SALARIES	\$76,152	\$68,442	\$62,720	\$52,317	\$0
247.1250.0111.500.320.000	LICENSED SALARIES	\$0	\$0	\$0	\$2,398	\$0
247.1250.0111.600.320.000	LICENSED SALARIES	\$73,936	\$244,807	\$38,439	\$0	\$0
247.1250.0112.100.320.000	CLASSIFIED SALARIES	\$25,424	\$22,964	\$21,093	\$17,521	\$0
247.1250.0112.200.320.000	CLASSIFIED SALARIES	\$23,612	\$56,000	\$9,789	\$0	\$0
247.1250.0112.300.320.000	CLASSIFIED SALARIES	\$26,151	\$52,151	\$0	\$26,767	\$23,531
247.1250.0112.400.320.000	CLASSIFIED SALARIES	\$0	\$0	\$0	\$0	\$15,359
247.1250.0112.600.320.000	CLASSIFIED SALARIES	\$0	\$60,000	\$223	\$0	\$0
247.1250.0112.700.320.000	CLASSIFIED SALARIES	\$13,962	\$12,849	\$8,869	\$0	\$0
247.1250.0121.100.320.000	LICENSED SUB SALARY	\$0	\$0	\$0	\$1,647	\$0
247.1250.0121.200.320.000	LICENSED SUB SALARY	\$0	\$0	\$1,440	\$392	\$0
247.1250.0121.400.320.000	LICENSED SUB SALARY	\$0	\$0	\$402	\$1,416	\$0
247.1250.0121.600.320.000	LICENSED SUB SALARY	\$0	\$0	(\$912)	\$0	\$0
247.1250.0122.100.320.000	CLASSIFIED SUB SALARY	\$0	\$0	\$623	\$460	\$0
247.1250.0122.300.320.000	CLASSIFIED SUB SALARY	\$0	\$0	\$0	\$489	\$360
247.1250.0122.600.320.000	CLASSIFIED SUB SALARY	\$0	\$0	\$903	\$220	\$0
247.1250.0211.100.320.000	PERS	\$6,364	\$5,748	\$5,151	\$17,970	\$11,879
247.1250.0211.200.320.000	PERS	\$20,019	\$0	\$6,010	\$10,304	\$0
247.1250.0211.300.320.000	PERS	\$6,203	\$6,203	\$0	\$5,823	\$18,871
247.1250.0211.400.320.000	PERS	\$18,351	\$17,131	\$14,863	\$12,699	\$3,948
247.1250.0211.500.320.000	PERS	\$0	\$0	\$0	\$569	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
247.1250.0211.600.320.000	PERS	\$16,884	\$0	\$5,763	\$0	\$0
247.1250.0211.700.320.000	PERS	\$4,242	\$0	\$0	\$0	\$0
247.1250.0220.100.320.000	FICA	\$1,554	\$1,451	\$1,357	\$5,383	\$3,506
247.1250.0220.200.320.000	FICA	\$6,119	\$11,522	\$4,073	\$5,753	\$0
247.1250.0220.300.320.000	FICA	\$1,716	\$1,716	\$0	\$1,801	\$5,202
247.1250.0220.400.320.000	FICA	\$5,579	\$5,215	\$4,803	\$4,111	\$1,049
247.1250.0220.500.320.000	FICA	\$0	\$0	\$0	\$183	\$0
247.1250.0220.600.320.000	FICA	\$5,445	\$0	\$2,955	\$17	\$0
247.1250.0220.700.320.000	FICA	\$1,068	\$983	\$679	\$0	\$0
247.1250.0231.100.320.000	WORKERS COMP	\$127	\$117	\$111	\$488	\$359
247.1250.0231.200.320.000	WORKERS COMP	\$401	\$950	\$257	\$473	\$0
247.1250.0231.300.320.000	WORKERS COMP	\$173	\$173	\$0	\$181	\$572
247.1250.0231.400.320.000	WORKERS COMP	\$348	\$328	\$302	\$341	\$124
247.1250.0231.500.320.000	WORKERS COMP	\$0	\$0	\$0	\$15	\$0
247.1250.0231.600.320.000	WORKERS COMP	\$338	\$0	\$187	\$2	\$0
247.1250.0231.700.320.000	WORKERS COMP	\$70	\$66	\$46	\$0	\$0
247.1250.0232.100.320.000	UNEMPLOYMENT	\$853	\$171	\$160	\$70	\$46
247.1250.0232.200.320.000	UNEMPLOYMENT	\$3,359	\$151	\$479	\$75	\$0
247.1250.0232.300.320.000	UNEMPLOYMENT	\$22	\$22	\$0	\$24	\$68
247.1250.0232.400.320.000	UNEMPLOYMENT	\$3,063	\$613	\$565	\$54	\$14
247.1250.0232.500.320.000	UNEMPLOYMENT	\$0	\$0	\$0	\$2	\$0
247.1250.0232.600.320.000	UNEMPLOYMENT	\$2,990	\$0	\$348	\$0	\$0
247.1250.0232.700.320.000	UNEMPLOYMENT	\$586	\$116	\$80	\$0	\$0
247.1250.0241.100.320.000	INSURANCE	\$23,201	\$20,988	\$20,988	\$36,136	\$16,624

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
247.1250.0241.200.320.000	INSURANCE	\$18,874	\$0	\$2,768	\$0	\$0
247.1250.0241.300.320.000	INSURANCE	\$20,440	\$20,440	\$0	\$21,244	\$29,921
247.1250.0241.400.320.000	INSURANCE	\$7,548	\$7,593	\$7,425	\$10,674	\$11,871
247.1250.0241.600.320.000	INSURANCE	\$0	\$0	\$7,935	\$0	\$0
247.1250.0243.100.320.000	Other Benefits	\$143	\$11	\$11	\$22	\$10
247.1250.0243.200.320.000	Other Benefits	\$7,081	\$6,771	\$7,225	\$6,251	\$0
247.1250.0243.300.320.000	Other Benefits	\$11	\$11	\$0	\$284	\$1,219
247.1250.0243.400.320.000	Other Benefits	\$485	\$11	\$11	\$1,211	\$6
247.1250.0243.600.320.000	Other Benefits	\$7,014	\$0	\$1,352	\$0	\$0
247.1250.0243.700.320.000	Other Benefits	\$102	\$11	\$8	\$0	\$0
247.1250.0310.100.320.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$470	\$2,938	\$0
247.1250.0310.200.320.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$4,690	\$196	\$0
247.1250.0310.300.320.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$0	\$52	\$0
247.1250.0310.400.320.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$988	\$1,783	\$0
247.1250.0310.600.320.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$11,770	\$98	\$568
247.1250.0310.700.320.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$65	\$0	\$0
247.1250.0341.600.320.000	TRAVEL-IN DISTRICT	\$0	\$0	\$31	\$0	\$0
247.1250.0410.600.320.000	CONSUMABLE SUPPLIES	\$0	\$0	\$10,805	\$61,989	\$7,635
247.1250.0470.600.320.000	SOFTWARE	\$0	\$0	\$8,660	\$0	\$0
247.1250.0640.600.320.000	DUES AND FEES	\$0	\$0	\$590	\$1,885	\$0
FUNCTION: RESOURCE ROOMS - 1250		\$486,675	\$319,578	\$445,568	\$247,237	

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024

To Date: 4/30/2024

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 proposed budget 23-24 adopted budget 22-23 actuals 21-22 actuals 20-21 actuals

Account **Description**

FUND: IDEA 611 - 247

\$0

\$0

\$0

\$0

\$0

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24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
- Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account Description

248.0000.4508.000.000.000	RESTRICTED GRANT	(\$3,200)	\$0	\$0	\$0	\$0
248.0000.9000.000.000.000	FUND BALANCE	\$0	\$0	\$2,373	\$2,373	\$2,373
248.0000.9100.000.000.000	CURRENT ASSETS	\$0	\$0	\$3,123	\$0	(\$2,373)
248.0000.9101.000.000.000	CASH IN THE BANK	\$0	\$0	(\$3,123)	(\$3,123)	\$0
FUNCTION: UNDESIGNATED - 0000		(\$3,200)	\$0	(\$750)	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account	Description				
248.1250.0310.600.320.000	INSTR PROF. & TECHNICAL SERVICES	\$3,200	\$0	\$750	\$0
FUNCTION: RESOURCE ROOMS - 1250		\$3,200	\$0	\$750	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024

To Date: 4/30/2024

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance
Definition: 24-25 proposed

24-25 proposed budget 23-24 adopted budget 22-23 actuals 21-22 actuals 20-21 actuals

Account **Description**

FUND: IDEA ENHANCEMENT GRANT - 248

\$0

\$0

\$0

\$0

\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

Account	Description	24-25 23-24 adopted				20-21 actuals
		proposed	budget	22-23 actuals	21-22 actuals	
251.1111.0111.100.000.000	LICENSED SALARIES	\$208,324	\$287,557	\$84,252	\$159,393	\$0
251.1111.0111.300.000.000	LICENSED SALARIES	\$113,496	\$104,957	\$95,920	\$0	\$0
251.1111.0211.100.000.000	PERS	\$52,406	\$74,163	\$20,238	\$34,476	\$0
251.1111.0211.300.000.000	PERS	\$14,486	\$25,494	\$10,874	\$0	\$0
251.1111.0220.100.000.000	FICA	\$15,806	\$21,808	\$6,413	\$12,100	\$0
251.1111.0220.300.000.000	FICA	\$8,704	\$8,267	\$7,325	\$0	\$0
251.1111.0231.100.000.000	WORKERS COMP	\$997	\$1,371	\$407	\$1,009	\$0
251.1111.0231.300.000.000	WORKERS COMP	\$549	\$510	\$467	\$0	\$0
251.1111.0232.100.000.000	UNEMPLOYMENT	\$8,678	\$2,566	\$755	\$158	\$0
251.1111.0232.300.000.000	UNEMPLOYMENT	\$4,779	\$945	\$862	\$0	\$0
251.1111.0241.100.000.000	INSURANCE	\$29,723	\$53,135	\$11,404	\$33,032	\$0
251.1111.0241.300.000.000	INSURANCE	\$7,484	\$23,141	\$12,842	\$0	\$0
251.1111.0243.100.000.000	Other Benefits	\$10,305	\$7,872	\$5,034	\$6,431	\$0
251.1111.0243.300.000.000	Other Benefits	\$7,301	\$1,422	\$1,221	\$0	\$0
251.1111.0310.100.000.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$17,892	\$35,973	\$0
251.1111.0310.300.000.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$1,237	\$0	\$0
251.1111.0310.700.000.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$56,403
251.1111.0420.600.000.000	TEXTBOOKS	\$0	\$0	\$75,050	\$0	\$0
FUNCTION: ELEMENTARY INSTRUCTION - 1111		\$613,208	\$352,193	\$282,573	\$56,403	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account	Description	proposed	2023-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
251.1121.0111.400.000.000	LICENSED SALARIES	\$37,569	\$35,248	\$32,686	\$31,570	\$21,144
251.1121.0111.400.100.000	LICENSED SALARIES	\$23,102	\$16,744	\$15,312	\$14,011	\$30,347
251.1121.0136.400.000.000	IMPUTED INCOME	\$0	\$0	\$4,327	\$0	\$0
251.1121.0211.400.000.000	PERS	\$10,570	\$8,822	\$7,639	\$7,419	\$6,773
251.1121.0211.400.100.000	PERS	\$6,471	\$4,667	\$4,108	\$3,759	\$8,923
251.1121.0220.400.000.000	FICA	\$3,176	\$2,985	\$2,791	\$2,377	\$1,413
251.1121.0220.400.100.000	FICA	\$1,741	\$1,152	\$1,044	\$945	\$2,270
251.1121.0231.400.000.000	WORKERS COMP	\$202	\$167	\$154	\$196	\$166
251.1121.0231.400.100.000	WORKERS COMP	\$109	\$79	\$72	\$88	\$233
251.1121.0232.400.000.000	UNEMPLOYMENT	\$1,743	\$351	\$328	\$31	\$18
251.1121.0232.400.100.000	UNEMPLOYMENT	\$956	\$135	\$123	\$12	\$30
251.1121.0241.400.000.000	INSURANCE	\$11,805	\$12,575	\$11,346	\$6,798	\$2,779
251.1121.0241.400.100.000	INSURANCE	\$6,397	\$4,346	\$4,346	\$4,227	\$5,955
251.1121.0243.400.000.000	Other Benefits	\$275	\$5	\$5	\$5	\$610
251.1121.0243.400.100.000	Other Benefits	\$151	\$3	\$3	\$3	\$5
251.1121.0310.400.000.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$955	\$1,685	\$0
FUNCTION: MID SCHOOL INSTRUCTIONAL - 1121		\$87,279	\$85,239	\$73,126	\$80,664	\$80,664

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
- Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account	Description				
251.1131.0420.500.000.000	TEXTBOOKS	\$0	\$0	\$0	\$0
FUNCTION: H.S. INSTRUCTIONAL - 1131		\$0	\$0	\$100,526	\$0
		\$0	\$0	\$100,526	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
- Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 proposed 23-24 adopted budget 22-23 actuals 21-22 actuals 20-21 actuals

Account Description

251.1272.0111.100.000.000	LICENSED SALARIES	\$49,018	\$0	\$0	\$0	\$0
251.1272.0111.600.000.000	LICENSED SALARIES	\$0	\$0	\$0	\$13,402	\$0
251.1272.0111.600.320.000	LICENSED SALARIES	\$30,253	\$30,405	\$55,884	\$27,028	\$40,980
251.1272.0211.100.000.000	PERS	\$13,730	\$0	\$0	\$0	\$0
251.1272.0211.600.320.000	PERS	\$7,610	\$7,610	\$4,659	\$7,252	\$11,796
251.1272.0220.100.000.000	FICA	\$3,769	\$0	\$0	\$0	\$0
251.1272.0220.600.320.000	FICA	\$2,232	\$2,232	\$1,439	\$2,068	\$2,882
251.1272.0231.100.000.000	WORKERS COMP	\$229	\$0	\$0	\$0	\$0
251.1272.0231.600.320.000	WORKERS COMP	\$146	\$146	\$94	\$170	\$289
251.1272.0232.100.000.000	UNEMPLOYMENT	\$2,069	\$0	\$0	\$0	\$0
251.1272.0232.600.320.000	UNEMPLOYMENT	\$263	\$263	\$169	\$27	\$38
251.1272.0241.100.000.000	INSURANCE	\$8,265	\$0	\$0	\$0	\$0
251.1272.0241.600.320.000	INSURANCE	\$3,677	\$3,677	\$2,126	\$4,597	\$8,312
251.1272.0243.100.000.000	Other Benefits	\$326	\$0	\$0	\$0	\$0
251.1272.0243.600.320.000	Other Benefits	\$7	\$7	\$4	\$3	\$5
251.1272.0310.600.000.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$704	\$196	\$0
251.1272.0310.600.320.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$817	\$0	\$0
FUNCTION: TITLE I - 1272		\$121,596	\$44,341	\$65,895	\$54,742	\$64,303

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
- Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 proposed budget 23-24 adopted budget 22-23 actuals 21-22 actuals 20-21 actuals

Account Description

251.1288.0360.600.000.000	CHARTER SCHOOL PAYMENT	\$154,000	\$110,000	\$0	\$0	\$0
251.1288.0360.700.000.000	CHARTER SCHOOL PAYMENT	\$211,772	\$165,031	\$171,960	\$161,570	\$0
251.1288.0360.800.000.000	CHARTER SCHOOL PAYMENT	\$45,207	\$38,668	\$36,112	\$48,662	\$0
FUNCTION: CHARTER SCHOOL - 1288		\$410,979	\$313,699	\$208,072	\$210,232	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

24-25 proposed 23-24 adopted budget 22-23 actuals 21-22 actuals 20-21 actuals

Account	Description				
251.1289.0112.600.000.000	CLASSIFIED SALARIES	\$91,414	\$0	\$0	\$0
251.1289.0211.600.000.000	PERS	\$24,320	\$0	\$0	\$0
251.1289.0220.600.000.000	FICA	\$8,991	\$0	\$0	\$0
251.1289.0231.600.000.000	WORKERS COMP	\$503	\$0	\$0	\$0
251.1289.0232.600.000.000	UNEMPLOYMENT	\$4,295	\$0	\$0	\$0
251.1289.0241.600.000.000	INSURANCE	\$41,996	\$0	\$0	\$0
251.1289.0243.600.000.000	Other Benefits	\$5,243	\$0	\$0	\$0
251.1289.0640.600.000.000	DUES AND FEES	\$0	\$0	\$8,898	\$0
FUNCTION: OTHER ALTERNATIVE PROGRAM - 1289		\$176,762	\$8,898	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
251.1291.0111.600.000.000	LICENSED SALARIES	\$34,381	\$32,328	\$29,544	\$27,223	\$26,277
251.1291.0112.600.000.000	CLASSIFIED SALARIES	\$13,548	\$12,469	\$11,471	\$10,391	\$9,648
251.1291.0113.600.000.000	ADMINISTRATOR SALARY	\$0	\$34,384	\$31,573	\$28,851	\$26,899
251.1291.0121.600.000.000	LICENSED SUB SALARY	\$0	\$0	\$835	\$654	\$1,066
251.1291.0122.600.000.000	CLASSIFIED SUB SALARY	\$0	\$0	\$95	\$77	\$105
251.1291.0136.600.000.000	IMPUTED INCOME	\$0	\$0	\$0	\$0	\$701
251.1291.0211.600.000.000	PERS	\$12,040	\$21,173	\$18,792	\$16,232	\$17,185
251.1291.0220.600.000.000	FICA	\$3,452	\$5,784	\$5,380	\$5,072	\$4,796
251.1291.0231.600.000.000	WORKERS COMP	\$233	\$381	\$354	\$426	\$506
251.1291.0232.600.000.000	UNEMPLOYMENT	\$1,895	\$681	\$633	\$66	\$62
251.1291.0241.600.000.000	INSURANCE	\$8,709	\$8,745	\$7,625	\$5,060	\$7,707
251.1291.0243.600.000.000	Other Benefits	\$2,796	\$2,324	\$2,136	\$4,584	\$2,214
251.1291.0310.600.000.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$754	\$825	\$189
FUNCTION: ESL PROGRAMS - 1291		\$77,054	\$118,270	\$109,193	\$99,461	\$97,356

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
- Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account Description

251.1410.0410.600.000.003	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$18,683	\$0
251.1410.0420.600.000.000	TEXTBOOKS	\$0	\$0	\$0	\$7,000	\$0
FUNCTION: SUMMER SCHOOL ELEMENTARY - 1410		\$0	\$0	\$0	\$25,683	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
- Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account	Description				
251.1430.0410.600.000.003	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0
FUNCTION: SUMMER SCHOOL SECONDARY - 1430		\$0	\$0	\$27,515	\$0
				\$27,515	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
- Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 proposed 23-24 adopted budget 22-23 actuals 21-22 actuals 20-21 actuals

Account Description

251.2113.0111.600.000.000	LICENSED SALARIES	\$73,578	\$66,449	\$179,602	\$146,594	\$74,501
251.2113.0211.600.000.000	PERS	\$17,817	\$16,632	\$39,804	\$34,702	\$19,387
251.2113.0220.600.000.000	FICA	\$5,431	\$5,083	\$13,739	\$11,214	\$5,699
251.2113.0231.600.000.000	WORKERS COMP	\$339	\$319	\$857	\$934	\$576
251.2113.0232.600.000.000	UNEMPLOYMENT	\$2,982	\$598	\$1,617	\$147	\$74
251.2113.0241.600.000.000	INSURANCE	\$12,366	\$18,521	\$41,984	\$42,068	\$35,514
251.2113.0243.600.000.000	Other Benefits	\$1,672	\$1,211	\$3,632	\$2,230	\$815
251.2113.0342.600.000.000	TRAVEL-OUT OF DISTRICT	\$0	\$0	\$33	\$0	\$0
251.2113.0351.600.000.000	TELEPHONE	\$0	\$0	\$1,566	\$956	\$0
FUNCTION: SOCIAL WORK SERVICES - 2113		\$114,184	\$108,814	\$282,832	\$238,845	\$136,568

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
- Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account Description

251.2120.0354.800.000.000	ADVERTISING	\$0	\$0	\$0	\$0	\$25
251.2120.0410.800.000.000	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$8,144
251.2120.0640.800.000.000	DUES AND FEES	\$0	\$0	\$0	\$0	\$6,755
FUNCTION: GUIDANCE - 2120		\$0	\$0	\$0	\$0	\$14,924

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024

To Date: 4/30/2024

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account **Description**

251.2132.0310.600.000.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$33,000	\$17,600	\$0
FUNCTION: MEDICAL SERVICES - 2132		\$0	\$0	\$33,000	\$17,600	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
251.2134.0112.600.000.000	CLASSIFIED SALARIES	\$0	\$0	\$22,180	\$0	\$0
251.2134.0211.600.000.000	PERS	\$0	\$0	\$6,177	\$0	\$0
251.2134.0220.600.000.000	FICA	\$0	\$0	\$1,675	\$0	\$0
251.2134.0231.600.000.000	WORKERS COMP	\$0	\$0	\$106	\$0	\$0
251.2134.0232.600.000.000	UNEMPLOYMENT	\$0	\$0	\$197	\$0	\$0
251.2134.0241.600.000.000	INSURANCE	\$0	\$0	\$718	\$0	\$0
251.2134.0243.600.000.000	Other Benefits	\$0	\$0	\$2,438	\$0	\$0
251.2134.0351.600.000.000	TELEPHONE	\$0	\$0	\$566	\$0	\$0
FUNCTION: NURSE SERVICES - 2134		\$0	\$34,055	\$0	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

Account	Description	24-25 23-24 adopted				20-21 actuals
		proposed	budget	22-23 actuals	21-22 actuals	
251.2240.0111.600.000.000	LICENSED SALARIES	\$0	\$0	\$60,387	\$167,897	\$0
251.2240.0121.600.000.000	LICENSED SUB SALARY	\$0	\$0	\$1,149	\$8,928	\$0
251.2240.0211.600.000.000	PERS	\$0	\$0	\$7,124	\$45,584	\$0
251.2240.0220.600.000.000	FICA	\$0	\$0	\$4,684	\$13,461	\$0
251.2240.0231.600.000.000	WORKERS COMP	\$0	\$0	\$296	\$1,114	\$0
251.2240.0232.600.000.000	UNEMPLOYMENT	\$0	\$0	\$551	\$176	\$0
251.2240.0241.600.000.000	INSURANCE	\$0	\$0	\$0	\$22,354	\$0
251.2240.0243.600.000.000	Other Benefits	\$0	\$0	\$6,551	\$6,262	\$0
251.2240.0310.600.000.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$7,002	\$5,655	\$95
251.2240.0319.600.000.000	OTHER INSTR, PROF & TECH SERVICES	\$0	\$0	\$0	\$8,700	\$0
251.2240.0341.600.000.000	TRAVEL-IN DISTRICT	\$0	\$0	\$27	\$0	\$0
251.2240.0342.600.000.000	TRAVEL-OUT OF DISTRICT	\$0	\$0	\$50	\$3,769	\$0
251.2240.0351.600.000.000	TELEPHONE	\$0	\$0	\$0	\$785	\$0
251.2240.0355.600.000.000	PRINTING AND BINDING	\$0	\$0	\$0	\$4,263	\$0
251.2240.0410.600.000.000	CONSUMABLE SUPPLIES	\$0	\$0	\$1,479	(\$2,941)	\$0
251.2240.0640.000.000.000	DUES AND FEES	\$0	\$0	\$197	\$0	\$0
251.2240.0640.600.000.000	DUES AND FEES	\$0	\$0	\$258	\$0	\$0
251.2240.0690.600.000.000	GRANT INDIRECT CHARGES	\$0	\$62,456	\$0	\$67,391	\$30,103
FUNCTION: INSTRUCTIONAL STAFF DEVEL - 2240		\$0	\$89,756	\$353,397	\$30,198	

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

24-25 proposed 23-24 adopted budget 22-23 actuals 21-22 actuals 20-21 actuals

Account **Description**

251.2329.0112.600.000.000	CLASSIFIED SALARIES	\$62,065	\$57,086	\$49,314	\$0	\$0
251.2329.0113.600.000.000	ADMINISTRATOR SALARY	\$155,651	\$145,305	\$133,087	\$121,835	\$64,863
251.2329.0122.600.000.000	CLASSIFIED SUB SALARY	\$0	\$0	\$2,369	\$0	\$0
251.2329.0211.600.000.000	PERS	\$56,257	\$53,715	\$48,658	\$29,504	\$18,133
251.2329.0220.600.000.000	FICA	\$15,752	\$14,693	\$13,372	\$8,742	\$4,580
251.2329.0231.600.000.000	WORKERS COMP	\$1,030	\$965	\$880	\$762	\$493
251.2329.0232.600.000.000	UNEMPLOYMENT	\$8,648	\$1,729	\$1,573	\$114	\$60
251.2329.0241.600.000.000	INSURANCE	\$31,209	\$28,811	\$27,955	\$20,238	\$11,222
251.2329.0243.600.000.000	Other Benefits	\$7,960	\$6,622	\$6,621	\$6,611	\$3,856
251.2329.0319.600.000.000	OTHER INSTR, PROF & TECH SERVICE:	\$0	\$0	\$71,772	(\$4,000)	\$0
251.2329.0342.600.000.000	TRAVEL-OUT OF DISTRICT	\$0	\$0	\$2,831	\$1,232	\$0
251.2329.0410.600.000.000	CONSUMABLE SUPPLIES	\$0	\$0	\$4,352	\$584	\$3,704
251.2329.0420.600.000.000	TEXTBOOKS	\$0	\$0	\$10,867	\$0	\$0
251.2329.0640.600.000.000	DUES AND FEES	\$0	\$0	\$1,729	\$814	\$0
FUNCTION: DIRECTOR OF SUPPORT SERVI - 2329		\$338,573	\$375,380	\$186,437	\$106,912	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
251.2410.0111.300.000.000	LICENSED SALARIES	\$0	\$152,403	\$0	\$0	\$0
251.2410.0111.400.000.000	LICENSED SALARIES	\$37,569	\$35,248	\$32,284	\$29,890	\$0
251.2410.0136.400.000.000	IMPUTED INCOME	\$0	\$0	\$4,327	\$0	\$0
251.2410.0211.400.000.000	PERS	\$10,570	\$8,823	\$7,720	\$7,020	\$0
251.2410.0220.400.000.000	FICA	\$3,176	\$2,985	\$2,760	\$2,251	\$0
251.2410.0231.400.000.000	WORKERS COMP	\$201	\$188	\$169	\$185	\$0
251.2410.0232.400.000.000	UNEMPLOYMENT	\$1,743	\$351	\$325	\$29	\$0
251.2410.0241.400.000.000	INSURANCE	\$11,805	\$12,576	\$11,346	\$6,798	\$0
251.2410.0243.400.000.000	Other Benefits	\$275	\$5	\$5	\$5	\$0
FUNCTION: OFFICE OF THE PRINCIPALS - 2410		\$65,339	\$212,578	\$58,937	\$46,180	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
- Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account Description

251.2660.0310.600.000.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$730	\$0	\$0
251.2660.0310.600.000.002	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$0	\$35,596	\$7,500
FUNCTION: TECHNOLOGY SERVICES - 2660		\$0	\$0	\$730	\$35,596	\$7,500

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024

To Date: 4/30/2024

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account Description

FUND: Student Investment Account - 251

\$0 \$0 \$0 \$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

24-25 proposed
 23-24 adopted budget
 22-23 actuals
 21-22 actuals
 20-21 actuals

Account	Description					
252.0000.3299.000.000.000	OTHER RESTRICTED GRANTS-IN-AID	(\$625,167)	(\$622,097)	(\$713,465)	(\$640,128)	(\$397,021)
252.0000.9101.000.000.000	CASH IN BANK	\$0	\$0	\$9,243	(\$38,790)	(\$2,628)
252.0000.9123.000.000.000	ACCOUNT RECEIVABLES	\$0	\$0	\$0	\$38,790	\$2,628
252.0000.9421.000.000.000	ACCOUNTS PAYABLE	\$0	\$0	(\$9,789)	\$0	\$0
FUNCTION: UNDESIGNATED - 0000		(\$625,167)	(\$622,097)	(\$714,011)	(\$640,128)	(\$397,021)

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
- Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 proposed budget 23-24 adopted budget 22-23 actuals 21-22 actuals 20-21 actuals

Account Description

252.1121.0342.400.000.000	TRAVEL-OUT OF DISTRICT	\$0	\$0	\$4,710	\$2,557	\$0
252.1121.0410.400.000.000	CONSUMABLE SUPPLIES	\$42,000	\$62,000	\$15,845	\$21,538	\$39,535
252.1121.0640.400.000.000	DUES AND FEES	\$0	\$0	\$442	\$6,125	\$0
FUNCTION: MID SCHOOL INSTRUCTIONAL - 1121		\$42,000	\$62,000	\$20,997	\$30,220	\$39,535

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
252.1131.0111.500.590.000	LICENSED SALARIES	\$71,181	\$50,928	\$50,358	\$50,220	\$52,156
252.1131.0121.500.590.000	LICENSED SUB SALARY	\$0	\$0	\$3,416	\$2,937	\$464
252.1131.0211.500.590.000	PERS	\$17,817	\$12,747	\$11,769	\$12,564	\$13,952
252.1131.0220.500.590.000	FICA	\$5,421	\$3,896	\$3,826	\$4,065	\$4,007
252.1131.0231.500.590.000	WORKERS COMP	\$338	\$247	\$242	\$338	\$408
252.1131.0232.500.590.000	UNEMPLOYMENT	\$2,976	\$458	\$450	\$53	\$52
252.1131.0241.500.590.000	INSURANCE	\$18,696	\$18,849	\$17,018	\$16,225	\$10,428
252.1131.0243.500.590.000	Other Benefits	\$1,771	\$1,311	\$1,211	\$1,214	\$210
252.1131.0310.500.590.000	INSTR. PROF. & TECHNICAL SERVICES	\$0	\$0	\$1,623	\$429	\$379
252.1131.0319.500.000.000	OTHER INSTR. PROF & TECH SERVICES	\$0	\$0	\$1,000	\$0	\$0
252.1131.0322.500.000.000	REPAIRS & MAINT SERVICES	\$0	\$0	\$3,115	\$0	\$0
252.1131.0342.500.000.000	TRAVEL-OUT OF DISTRICT	\$0	\$0	\$38,831	\$3,318	\$0
252.1131.0374.500.000.000	OTHER TUITION	\$15,000	\$0	\$9,433	\$0	\$0
252.1131.0410.500.590.000	CONSUMABLE SUPPLIES	\$95,918	\$39,770	\$179,987	\$295,451	\$42,180
252.1131.0640.500.000.000	DUES AND FEES	\$0	\$0	\$2,451	\$15,950	\$0
FUNCTION: H.S. INSTRUCTIONAL - 1131		\$229,118	\$128,207	\$324,731	\$402,764	\$124,235

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
- Exclude inactive accounts with zero balance

Definition: 24-25 proposed

Account **Description** **24-25 proposed** **23-24 adopted budget** **22-23 actuals** **21-22 actuals** **20-21 actuals**

252.1289.0310.500.000.000	INSTR. PROF. & TECHNICAL SERVICES	\$178,000	\$250,000	\$223,570	\$207,144	\$202,021
FUNCTION: OTHER ALTERNATIVE PROGRAM - 1289		\$178,000	\$250,000	\$223,570	\$207,144	\$202,021

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
- Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 proposed 23-24 adopted budget 22-23 actuals 21-22 actuals 20-21 actuals

Account **Description**

252.2120.0111.500.000.000	LICENSED SALARIES	\$101,486	\$97,583	\$89,780	\$0	\$0
252.2120.0211.500.000.000	PERS	\$28,284	\$27,196	\$24,088	\$0	\$0
252.2120.0220.500.000.000	FICA	\$7,564	\$7,226	\$6,630	\$0	\$0
252.2120.0231.500.000.000	WORKERS COMP	\$477	\$461	\$423	\$0	\$0
252.2120.0232.500.000.000	UNEMPLOYMENT	\$4,153	\$850	\$780	\$0	\$0
252.2120.0241.500.000.000	INSURANCE	\$23,432	\$23,564	\$23,001	\$0	\$0
252.2120.0243.500.000.000	Other Benefits	\$653	\$11	\$11	\$0	\$0
FUNCTION: GUIDANCE - 2120		\$166,049	\$144,713	\$0	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024

To Date: 4/30/2024

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance
Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account Description

FUND: High School Success (M98) - 252

\$0 \$0 \$0 \$0 \$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account	Description
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260.0000.1510.000.000.000	INTEREST ON INVESTMENTS	(\$1,200)	(\$8,000)	(\$13,034)	(\$2,250)	(\$625)
260.0000.5200.000.000.000	INTERFUND TRANSFERS	\$0	\$0	(\$300,000)	(\$300,000)	(\$150,000)
260.0000.9000.000.000.000	FUND BALANCE	(\$60,000)	(\$453,000)	(\$254,756)	(\$150,625)	\$0
260.0000.9101.000.000.000	CASH IN BANK	\$0	\$0	(\$196,822)	\$107,985	\$0
260.0000.9105.000.000.000	POOL CASH	\$0	\$0	\$574,783	\$146,771	\$150,625
260.0000.9421.000.000.000	ACCOUNTS PAYABLE	\$0	\$0	(\$6,766)	\$0	\$0
FUNCTION: UNDESIGNATED - 0000		(\$61,200)	(\$196,596)	(\$198,120)	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
260.1111.0420.100.000.000	TEXTBOOKS	\$0	\$0	\$1,776	\$27,407	\$0
260.1111.0420.200.000.000	TEXTBOOKS	\$0	\$0	\$19,195	\$54,070	\$0
260.1111.0420.300.000.000	TEXTBOOKS	\$0	\$0	\$12,780	\$66,490	\$0
260.1111.0420.400.000.000	TEXTBOOKS	\$0	\$0	\$3,065	\$0	\$0
260.1111.0420.500.000.000	TEXTBOOKS	\$0	\$0	\$6,118	\$0	\$0
260.1111.0420.600.000.000	TEXTBOOKS	\$61,200	\$461,000	\$34,597	(\$7,000)	\$0
260.1111.0470.600.000.000	SOFTWARE	\$0	\$0	\$2,994	\$0	\$0
FUNCTION: ELEMENTARY INSTRUCTION - 1111		\$61,200	\$461,000	\$80,525	\$140,967	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account	Description				
260.1121.0420.000.000	TEXTBOOKS	\$0	\$0	\$0	\$0
FUNCTION: MID SCHOOL INSTRUCTIONAL - 1121		\$0	\$0	\$40,656	\$0
				\$40,656	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance
Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account	Description
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260.1131.0420.500.000.000	TEXTBOOKS	\$0	\$0	(\$2,727)	\$9,256	\$0
260.1131.0420.600.000.000	TEXTBOOKS	\$0	\$0	\$118,255	\$0	\$0
FUNCTION: H.S. INSTRUCTIONAL - 1131		\$0	\$0	\$115,528	\$9,256	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
- Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 proposed budget 23-24 adopted budget 22-23 actuals 21-22 actuals 20-21 actuals

Account Description

260.2222.0121.600.000.000	LICENSED SUB SALARY	\$0	\$0	\$400	\$0	\$0
260.2222.0211.600.000.000	PERS	\$0	\$0	\$107	\$0	\$0
260.2222.0220.600.000.000	FICA	\$0	\$0	\$30	\$0	\$0
260.2222.0231.600.000.000	WORKERS COMP	\$0	\$0	\$2	\$0	\$0
260.2222.0232.600.000.000	UNEMPLOYMENT	\$0	\$0	\$4	\$0	\$0
FUNCTION: LIBRARY SERVICES - 2222		\$0	\$543	\$0	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance
Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account Description

260.2240.0310.600.000.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$0	\$7,241	\$0
FUNCTION: INSTRUCTIONAL STAFF DEVEL - 2240		\$0	\$0	\$0	\$7,241	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024

To Date: 4/30/2024

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 proposed 23-24 adopted budget 22-23 actuals 21-22 actuals 20-21 actuals

Account **Description**

FUND: TEXTBOOK ADOPTION FUND - 260

\$0 \$0 \$0 \$0 \$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
- Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account Description

262.0000.1510.000.000.000	INTEREST ON INVESTMENTS	(\$18,000)	(\$18,000)	(\$14,555)	(\$1,973)	(\$208)
262.0000.5200.000.000.000	INTERFUND TRANSFERS	\$0	\$0	(\$250,000)	(\$290,000)	(\$50,000)
262.0000.9000.000.000.000	FUND BALANCE	(\$225,000)	(\$551,000)	(\$342,181)	(\$50,208)	\$0
262.0000.9105.000.000.000	POOL CASH	\$0	\$0	\$552,136	\$342,181	\$50,208
FUNCTION: UNDESIGNATED - 0000		(\$243,000)	(\$54,600)		\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
262.2542.0322.100.000.000	REPAIRS & MAINT SERVICES	\$18,000	\$18,000	\$0	\$0	\$0
262.2542.0322.200.000.000	REPAIRS & MAINT SERVICES	\$22,000	\$22,000	\$0	\$0	\$0
262.2542.0322.300.000.000	REPAIRS & MAINT SERVICES	\$22,000	\$22,000	\$0	\$0	\$0
262.2542.0322.400.000.000	REPAIRS & MAINT SERVICES	\$25,000	\$25,000	\$0	\$0	\$0
262.2542.0322.500.000.000	REPAIRS & MAINT SERVICES	\$55,000	\$55,000	\$0	\$0	\$0
262.2542.0322.600.000.000	REPAIRS & MAINT SERVICES	\$20,000	\$20,000	\$0	\$0	\$0
262.2542.0322.700.000.000	REPAIRS & MAINT SERVICES	\$12,000	\$12,000	\$0	\$0	\$0
262.2542.0410.600.000.000	CONSUMABLE SUPPLIES	\$69,000	\$395,000	\$0	\$0	\$0
262.2542.0541.100.000.000	INITIAL & ADDITIONAL EQUIPMENT	\$0	\$0	\$54,600	\$0	\$0
FUNCTION: CARE/UPKEEP OF BUILDINGS - 2542		\$243,000	\$569,000	\$54,600	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account **Description**

FUND: LONG TERM MAINTENANCE FUND - 262 \$0 \$0 \$0 \$0 \$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

24-25 23-24 adopted
 proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
263.2660.0410.100.000.000	CONSUMABLE SUPPLIES	\$750	\$750	\$0	\$0	\$0
263.2660.0410.200.000.000	CONSUMABLE SUPPLIES	\$750	\$750	\$0	\$0	\$0
263.2660.0410.300.000.000	CONSUMABLE SUPPLIES	\$750	\$750	\$0	\$0	\$0
263.2660.0410.400.000.000	CONSUMABLE SUPPLIES	\$1,500	\$1,500	\$0	\$0	\$0
263.2660.0410.500.000.000	CONSUMABLE SUPPLIES	\$1,500	\$1,500	\$0	\$0	\$0
263.2660.0410.600.000.000	CONSUMABLE SUPPLIES	\$165,250	\$306,750	\$0	\$0	\$0
263.2660.0460.600.000.000	NON-CONSUMABLE SUPPLIES	\$0	\$0	\$30,935	\$0	\$0
263.2660.0480.600.000.000	COMPUTER HARDWARE	\$0	\$0	\$0	\$50,000	\$0
263.2660.0540.600.000.000	EQUIPMENT	\$0	\$0	\$0	\$0	\$24,424
FUNCTION: TECHNOLOGY SERVICES - 2660		\$170,500	\$312,000	\$30,935	\$50,000	\$24,424

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024

To Date: 4/30/2024

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account Description

FUND: TECHNOLOGY REPLACEMENT FUND - 263

\$0 \$0 \$0 \$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

24-25 proposed 23-24 adopted budget 22-23 actuals 21-22 actuals 20-21 actuals

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
264.0000.1510.000.000.000	INTEREST ON INVESTMENTS	(\$3,800)	(\$3,800)	(\$10,319)	(\$8,813)	(\$1,603)
264.0000.1915.000.000.000	Lease Payments	(\$58,000)	(\$48,000)	(\$112,424)	(\$53,668)	(\$55,991)
264.0000.1990.000.000.000	MISCELLANEOUS	\$0	\$0	\$7,500	\$0	\$0
264.0000.9000.000.000.000	FUND BALANCE	(\$125,260)	(\$45,000)	(\$357,750)	(\$287,769)	(\$230,175)
264.0000.9101.000.000.000	CASH IN THE BANK	\$0	\$0	\$8,005	\$3,886	\$3,773
264.0000.9105.000.000.000	POOL CASH	\$0	\$0	\$46,696	\$346,364	\$283,996
264.0000.9123.000.000.000	ACCOUNTS RECEIVABLE	\$0	\$0	\$471,822	\$466,588	\$0
264.0000.9481.000.000.000	DEFERRED REVENUES	\$0	\$0	(\$413,280)	(\$466,588)	\$0
FUNCTION: UNDESIGNATED - 0000		(\$96,800)	(\$359,750)	\$0	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
- Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 proposed budget 23-24 adopted budget 22-23 actuals 21-22 actuals 20-21 actuals

Account Description

264.2542.0542.500.000.000	REPLACEMENT EQUIPMENT	\$0	\$0	\$350,250	\$0	\$0
FUNCTION: CARE/UPKEEP OF BUILDINGS - 2542		\$0	\$0	\$350,250	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account Description

264.2543.0640.600.000.000	DUES AND FEES	\$187,060	\$96,800	\$0	\$0	\$0
FUNCTION: CARE/UPKEEP OF GROUNDS - 2543		\$187,060	\$96,800	\$0	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024

To Date: 4/30/2024

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account **Description**

FUND: CELL TOWER FUND - 264

\$0 \$0 \$0 \$0 \$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
- Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 proposed budget 23-24 adopted budget 22-23 actuals 21-22 actuals 20-21 actuals

Account Description

265.0000.1311.000.000.000	TUITION FROM INDIVIDUALS	(\$32,000)	(\$21,000)	(\$18,850)	\$0	\$0
265.0000.1990.000.000.000	MISCELLANEOUS	\$0	\$0	(\$1,000)	\$0	\$0
265.0000.3299.000.000.000	OTHER RESTRICTED GRANTS-IN-AID	(\$239,232)	(\$210,000)	(\$185,748)	\$0	\$0
265.0000.9101.000.000.000	CASH IN BANK	\$0	\$0	\$18,479	\$0	\$0
FUNCTION: UNDESIGNATED - 0000		(\$271,232)	(\$231,000)	(\$187,119)	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
265.1140.0112.600.000.000	CLASSIFIED SALARIES	\$157,423	\$149,120	\$113,004	\$0	\$0
265.1140.0211.600.000.000	PERS	\$39,403	\$11,354	\$14,656	\$0	\$0
265.1140.0220.600.000.000	FICA	\$12,043	\$11,408	\$8,645	\$0	\$0
265.1140.0231.600.000.000	WORKERS COMP	\$762	\$730	\$553	\$0	\$0
265.1140.0232.600.000.000	UNEMPLOYMENT	\$6,612	\$1,342	\$1,017	\$0	\$0
265.1140.0241.600.000.000	INSURANCE	\$17,557	\$18,126	\$13,637	\$0	\$0
265.1140.0243.600.000.000	Other Benefits	\$11,336	\$12,823	\$9,600	\$0	\$0
265.1140.0410.600.000.000	CONSUMABLE SUPPLIES	\$26,097	\$26,097	\$26,008	\$0	\$0
FUNCTION: PRE-KINDERGARTEN PROGRAMS - 1140		\$271,232	\$187,119	\$0	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024

To Date: 4/30/2024

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
FUND: Pre School Promise - 265		\$0	\$0	\$0	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance
Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account Description

268.0000.1990.000.000.000	MISCELLANEOUS	(\$40,000)	(\$35,575)	(\$36,930)	(\$32,027)
268.0000.9000.000.000.000	FUND BALANCE	(\$58,000)	(\$85,395)	(\$60,955)	(\$31,488)
268.0000.9101.000.000.000	CASH IN THE BANK	\$0	\$52,658	\$85,395	\$60,955
FUNCTION: UNDESIGNATED - 0000		(\$98,000)	(\$68,312)	(\$12,489)	(\$2,561)

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account	Description				
268.1131.0319.500.000.000	OTHER INSTR, PROF & TECH SERVICES	\$0	\$0	\$1,575	\$0
268.1131.0322.500.000.000	REPAIRS & MAINT SERVICES	\$0	\$0	\$47,530	\$800
268.1131.0410.500.000.000	CONSUMABLE SUPPLIES	\$98,000	\$58,000	\$19,207	\$11,689
	FUNCTION: H.S. INSTRUCTIONAL - 1131	\$98,000	\$58,000	\$68,312	\$12,489
					\$2,561

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024

To Date: 4/30/2024

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 proposed budget 23-24 adopted budget 22-23 actuals 21-22 actuals 20-21 actuals

Account **Description**

FUND: INROADS CREDIT UNION TEAM UP - 268

\$0 \$0 \$0 \$0 \$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
- Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 proposed budget 23-24 adopted budget 22-23 actuals 21-22 actuals 20-21 actuals

Account Description

273.0000.1510.000.000.000	INTEREST ON INVESTMENTS	\$0	\$0	\$0	\$0	(\$1)
273.0000.1990.000.000.004	MISCELLANEOUS	\$0	\$0	(\$682,174)	(\$26,000)	\$0
273.0000.1990.000.000.005	MISCELLANEOUS	\$0	\$0	\$0	(\$39,500)	\$0
273.0000.1990.000.000.010	MISCELLANEOUS	\$0	(\$6,000)	(\$5,800)	\$0	\$0
273.0000.1990.000.000.044	MISCELLANEOUS	\$0	\$0	(\$606)	\$0	\$0
273.0000.2199.000.000.002	OTHER INTERMEDIATE SOURCES	\$0	\$0	\$0	(\$3,250)	(\$1,500)
273.0000.2199.000.000.006	OTHER INTERMEDIATE SOURCES	\$0	\$0	(\$8,943)	\$0	\$0
273.0000.2199.000.000.012	OTHER INTERMEDIATE SOURCES	(\$60,000)	\$0	\$0	\$0	\$0
273.0000.2199.000.000.013	OTHER INTERMEDIATE SOURCES	(\$60,000)	\$0	\$0	\$0	\$0
273.0000.2199.000.000.021	OTHER INTERMEDIATE SOURCES	(\$20,000)	\$0	(\$20,165)	\$0	\$0
273.0000.2199.000.000.030	OTHER INTERMEDIATE SOURCES	\$0	\$0	(\$150,364)	\$0	\$0
273.0000.2199.000.000.040	Wellness Grant	(\$6,654)	(\$30,000)	(\$25,967)	(\$36,550)	(\$29,970)
273.0000.2199.000.000.044	OTHER INTERMEDIATE SOURCES	\$0	\$0	(\$179)	\$0	\$0
273.0000.2199.000.001.000	OTHER INTERMEDIATE SOURCES	\$0	\$0	(\$12,000)	\$0	\$0
273.0000.2199.000.004.000	OTHER INTERMEDIATE SOURCES	\$0	\$0	(\$4,500)	\$0	\$0
273.0000.3199.000.000.001	OTHER UNRESTRICTED GRANTS-IN-AID	(\$90,000)	\$0	\$0	\$0	\$0
273.0000.3200.000.000.003	RESTRICTED GRANTS-IN-AID	\$0	\$0	\$0	(\$499,161)	\$0
273.0000.3299.000.000.000	OTHER RESTRICTED GRANTS-IN-AID	(\$250,000)	(\$250,000)	\$0	(\$25,000)	\$0
273.0000.3299.000.000.003	OTHER RESTRICTED GRANTS-IN-AID	\$0	\$0	(\$384,607)	\$0	\$0
273.0000.3299.000.000.004	OTHER RESTRICTED GRANTS-IN-AID	\$0	\$0	\$0	\$0	(\$54,269)
273.0000.3299.000.000.007	OTHER RESTRICTED GRANTS-IN-AID	(\$16,000)	(\$13,000)	(\$12,562)	\$0	(\$1,955)
273.0000.3299.000.000.008	OTHER RESTRICTED GRANTS-IN-AID	(\$6,500)	(\$6,500)	(\$5,870)	(\$6,278)	\$0
273.0000.3299.000.000.009	OTHER RESTRICTED GRANTS-IN-AID	\$0	\$0	(\$45,000)	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
273.0000.3299.000.000.010	OTHER RESTRICTED GRANTS-IN-AID	\$0	\$0	(\$1,834,353)	(\$284,284)	\$0
273.0000.3299.000.000.020	OTHER RESTRICTED GRANTS-IN-AID	\$0	\$0	(\$248,290)	\$0	\$0
273.0000.3299.000.000.030	OTHER RESTRICTED GRANTS-IN-AID	(\$104,000)	(\$96,000)	\$0	\$0	(\$60,320)
273.0000.3299.000.000.031	OTHER RESTRICTED GRANTS-IN-AID	(\$60,000)	(\$120,000)	\$0	(\$47,800)	(\$30,486)
273.0000.3299.000.000.032	OTHER RESTRICTED GRANTS-IN-AID	\$0	(\$60,000)	(\$120,496)	(\$48,092)	\$0
273.0000.3299.000.000.050	OTHER RESTRICTED GRANTS-IN-AID	\$0	\$0	(\$274)	\$0	\$0
273.0000.4500.000.000.006	RESTRICTED REVENUE FROM FED GOV	\$0	\$0	\$0	\$0	(\$115,442)
273.0000.4500.000.000.011	RESTRICTED REVENUE FROM FED GOV	\$0	\$0	(\$25,353)	(\$4,578)	(\$10,075)
273.0000.9000.000.000.000	FUND BALANCE	\$0	\$0	\$144,169	\$15,103	(\$19,996)
273.0000.9000.000.000.011	FUND BALANCE	(\$14,821)	\$0	\$0	\$0	\$0
273.0000.9101.000.000.000	CASH IN BANK	\$0	\$0	(\$73,607)	(\$473,878)	(\$86,154)
273.0000.9105.000.000.000	POOL CASH	\$0	\$0	\$0	\$0	\$7,777
273.0000.9123.000.000.000	ACCOUNTS RECEIVABLE	\$0	\$0	\$0	\$302	\$7,045
273.0000.9123.000.000.010	ACCOUNTS RECEIVABLE	\$0	\$0	\$6,287	\$284,284	\$0
273.0000.9123.000.000.011	ACCOUNTS RECEIVABLE	\$0	\$0	\$0	\$4,276	(\$302)
273.0000.9123.000.000.021	ACCOUNTS RECEIVABLE	\$0	\$0	\$12,165	\$0	\$0
273.0000.9123.000.000.030	ACCOUNTS RECEIVABLE	\$0	\$0	\$0	\$0	\$60,320
273.0000.9123.000.000.031	ACCOUNTS RECEIVABLE	\$0	\$0	\$0	\$16,735	\$0
273.0000.9123.000.000.032	ACCOUNTS RECEIVABLE	\$0	\$0	\$39,617	\$35,323	\$0
273.0000.9123.000.000.050	ACCOUNTS RECEIVABLE	\$0	\$0	\$274	\$0	\$0
273.0000.9421.000.000.000	ACCOUNTS PAYABLE	\$0	\$0	(\$1,999)	(\$11,211)	(\$3,789)
273.0000.9461.000.000.000	ACCRUED SALARIES & BENEFITS	\$0	\$0	\$0	\$0	\$0
FUNCTION: UNDESIGNATED - 0000		(\$581,500)	(\$3,460,599)	(\$1,149,560)	(\$339,115)	(\$339,115)

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 - Exclude inactive accounts with zero balance
- Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
273.1111.0111.300.000.030	LICENSED SALARIES	\$29,813	\$12,441	\$7,157	\$1,260	\$0
273.1111.0112.300.000.030	CLASSIFIED SALARIES	\$0	\$0	\$930	\$0	\$0
273.1111.0112.600.000.003	TIC ESD Grant	\$0	\$0	\$0	\$0	\$122
273.1111.0121.100.000.010	LICENSED SUB SALARY	\$0	\$0	\$0	\$0	\$698
273.1111.0121.200.000.010	LICENSED SUB SALARY	\$0	\$0	\$0	\$0	\$1,676
273.1111.0121.300.000.030	LICENSED SUB SALARY	\$0	\$0	\$0	\$1,046	\$0
273.1111.0121.600.000.005	LICENSED SUB SALARY	\$0	\$0	\$0	\$1,897	\$0
273.1111.0121.600.005.000	LICENSED SUB SALARY	\$0	\$0	\$0	\$22	\$0
273.1111.0122.200.000.010	CLASSIFIED SUB SALARY	\$0	\$0	\$0	\$0	\$220
273.1111.0211.100.000.010	PERS	\$0	\$0	\$0	\$0	\$296
273.1111.0211.200.000.010	PERS	\$0	\$0	\$0	\$0	\$818
273.1111.0211.300.000.030	PERS	\$360	\$360	\$1,918	\$548	\$0
273.1111.0211.600.000.005	PERS	\$0	\$0	\$0	\$493	\$0
273.1111.0211.600.005.000	PERS	\$0	\$0	\$0	\$5	\$0
273.1111.0220.100.000.010	FICA	\$0	\$0	\$0	\$0	\$80
273.1111.0220.200.000.010	FICA	\$0	\$0	\$0	\$0	\$215
273.1111.0220.300.000.030	FICA	\$109	\$109	\$612	\$176	\$0
273.1111.0220.600.000.005	FICA	\$0	\$0	\$0	\$144	\$0
273.1111.0220.600.005.000	FICA	\$0	\$0	\$0	\$2	\$0
273.1111.0231.100.000.010	WORKERS COMP	\$0	\$0	\$0	\$0	\$8
273.1111.0231.200.000.010	WORKERS COMP	\$0	\$0	\$0	\$0	\$23
273.1111.0231.300.000.030	WORKERS COMP	\$7	\$7	\$39	\$15	\$0
273.1111.0231.600.000.005	WORKERS COMP	\$0	\$0	\$0	\$12	\$0
273.1111.0231.600.005.000	WORKERS COMP	\$0	\$0	\$0	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
273.1111.0232.100.000.010	UNEMPLOYMENT	\$0	\$0	\$0	\$0	\$1
273.1111.0232.200.000.010	UNEMPLOYMENT	\$0	\$0	\$0	\$0	\$3
273.1111.0232.300.000.030	UNEMPLOYMENT	\$13	\$13	\$72	\$2	\$0
273.1111.0232.600.000.005	UNEMPLOYMENT	\$0	\$0	\$0	\$2	\$0
273.1111.0232.600.005.000	UNEMPLOYMENT	\$0	\$0	\$0	\$0	\$0
273.1111.0310.600.000.005	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$0	\$135	\$0
273.1111.0319.300.000.030	OTHER INSTR, PROF & TECH SERVICES	\$0	\$0	\$0	\$32,830	\$53,360
273.1111.0319.600.000.003	OTHER INSTR, PROF & TECH SERVICES	\$0	\$0	\$0	\$0	\$1,500
273.1111.0319.700.000.030	OTHER INSTR, PROF & TECH SERVICES	\$0	\$0	\$0	\$14,530	\$6,960
273.1111.0322.600.000.005	REPAIRS & MAINT SERVICES	\$0	\$0	\$0	\$288	\$0
273.1111.0410.600.000.000	CONSUMABLE SUPPLIES	\$250,000	\$250,000	\$0	\$0	\$0
273.1111.0410.600.000.005	CONSUMABLE SUPPLIES	\$0	\$0	\$6,067	\$7,416	\$0
273.1111.0410.600.000.006	CONSUMABLE SUPPLIES	\$0	\$0	\$4,827	\$2,184	\$0
273.1111.0410.600.320.011	CONSUMABLE SUPPLIES	\$0	\$0	\$10,719	\$0	\$0
273.1111.0410.800.000.003	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$2,283
273.1111.0410.800.000.050	CONSUMABLE SUPPLIES	\$0	\$0	\$274	\$0	\$0
273.1111.0420.600.000.003	TEXTBOOKS	\$0	\$0	\$0	\$0	\$0
273.1111.0420.800.000.003	TEXTBOOKS	\$0	\$0	\$0	\$0	\$4,254
273.1111.0640.600.000.030	DUES AND FEES	\$73,697	\$73,697	\$116,200	\$0	\$627
FUNCTION: ELEMENTARY INSTRUCTION - 1111		\$354,000	\$336,627	\$148,815	\$63,010	\$73,145

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

24-25 proposed 23-24 adopted budget 22-23 actuals 21-22 actuals 20-21 actuals

Account	Description					
273.1131.0111.500.000.002	LICENSED SALARIES	\$0	\$0	\$0	\$1,135	\$0
273.1131.0211.500.000.002	PERS	\$0	\$268	\$0	\$269	\$0
273.1131.0220.500.000.002	FICA	\$0	\$87	\$0	\$87	\$0
273.1131.0231.500.000.002	WORKERS COMP	\$0	\$7	\$0	\$7	\$0
273.1131.0232.500.000.002	UNEMPLOYMENT	\$0	\$1	\$0	\$1	\$0
273.1131.0342.500.000.006	TRAVEL-OUT OF DISTRICT	\$0	\$0	\$570	\$0	\$0
273.1131.0410.500.000.001	CONSUMABLE SUPPLIES	\$90,000	\$0	\$0	\$0	\$0
273.1131.0410.500.000.006	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$485	\$0
273.1131.0410.500.000.007	CONSUMABLE SUPPLIES	\$16,000	\$13,000	\$12,562	\$0	\$1,955
FUNCTION: H.S. INSTRUCTIONAL - 1131		\$106,000	\$13,363	\$13,132	\$1,985	\$1,955

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
273.1140.0111.600.000.006	LICENSED SALARIES	\$0	\$0	\$843	\$0	\$0
273.1140.0111.600.001.000	kindr camp teacher	\$0	\$0	\$2,808	\$0	\$244
273.1140.0112.600.000.003	CLASSIFIED SALARIES	\$0	\$0	\$2,524	\$0	\$0
273.1140.0112.600.000.006	CLASSIFIED SALARIES	\$0	\$0	\$425	\$0	\$0
273.1140.0112.600.001.000	CLASSIFIED SALARIES	\$0	\$0	\$1,461	\$0	\$0
273.1140.0211.600.000.006	PERS	\$0	\$0	\$409	\$0	\$0
273.1140.0211.600.001.000	PERS	\$0	\$0	\$1,620	\$0	\$68
273.1140.0220.600.000.006	FICA	\$0	\$0	\$134	\$0	\$0
273.1140.0220.600.001.000	FICA	\$0	\$0	\$504	\$0	\$19
273.1140.0231.600.000.006	WORKERS COMP	\$0	\$0	\$9	\$0	\$0
273.1140.0231.600.001.000	WORKERS COMP	\$0	\$0	\$32	\$0	\$2
273.1140.0232.600.000.006	UNEMPLOYMENT	\$0	\$0	\$16	\$0	\$0
273.1140.0232.600.001.000	UNEMPLOYMENT	\$0	\$0	\$59	\$0	\$0
273.1140.0243.600.001.000	Other Benefits	\$0	\$0	\$0	\$0	\$0
273.1140.0310.600.001.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$386	\$1,395	\$0
273.1140.0319.600.000.003	OTHER INSTR, PROF & TECH SERVICES	\$0	\$0	\$1,400	\$0	\$0
273.1140.0332.600.000.005	NON-REIMBURSABLE STUDENT TRANS	\$0	\$0	\$5,917	\$0	\$0
273.1140.0332.600.001.000	NON-REIMBURSABLE STUDENT TRANS	\$0	\$0	\$0	\$2,153	\$0
273.1140.0410.600.000.003	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$771	\$0
273.1140.0410.600.001.000	CONSUMABLE SUPPLIES	\$0	\$0	\$1,121	\$773	\$321
FUNCTION: PRE-KINDERGARTEN PROGRAMS - 1140		\$0	\$0	\$19,670	\$5,092	\$653

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 proposed budget 21-22 actuals 20-21 actuals

Account	Description	24-25 proposed budget	21-22 actuals	20-21 actuals
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273.1250.0112.600.000.003	TIC ESD Grant	\$0	\$0	\$642
FUNCTION: RESOURCE ROOMS - 1250		\$0	\$0	\$642

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account	Description					
273.1280.0470.600.000.006	SOFTWARE	\$0	\$0	\$0	\$0	\$79,557
273.1280.0470.700.000.006	SOFTWARE	\$0	\$0	\$0	\$0	\$7,145
FUNCTION: ALTERNATIVE EDUCATION - 1280		\$0	\$0	\$0	\$0	\$86,703

Scappoose School District 1J

24-25 Budget Build.

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
- Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account	Description					
273.1288.0360.800.000.003	CHARTER SCHOOL PAYMENT	\$0	\$0	\$7,535	\$0	\$0
FUNCTION: CHARTER SCHOOL - 1288		\$0	\$0	\$7,535	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

24-25 proposed 23-24 adopted budget 22-23 actuals 21-22 actuals 20-21 actuals

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
273.1291.0111.600.000.004	LICENSED SALARIES	\$0	\$0	\$0	\$0	\$620
273.1291.0121.600.000.004	LICENSED SUB SALARY	\$0	\$0	\$0	\$0	\$20
273.1291.0122.600.000.000	CLASSIFIED SUB SALARY	\$0	\$0	\$0	\$23	\$0
273.1291.0122.600.000.004	CLASSIFIED SUB SALARY	\$0	\$0	\$0	\$0	\$56
273.1291.0211.600.000.000	PERS	\$0	\$0	\$0	\$5	\$0
273.1291.0211.600.000.004	PERS	\$0	\$0	\$0	\$0	\$100
273.1291.0220.600.000.000	FICA	\$0	\$0	\$0	\$2	\$0
273.1291.0220.600.000.004	FICA	\$0	\$0	\$0	\$0	\$35
273.1291.0231.600.000.000	WORKERS COMP	\$0	\$0	\$0	\$0	\$0
273.1291.0231.600.000.004	WORKERS COMP	\$0	\$0	\$0	\$0	\$4
273.1291.0232.600.000.000	UNEMPLOYMENT	\$0	\$0	\$0	\$0	\$0
273.1291.0232.600.000.004	UNEMPLOYMENT	\$0	\$0	\$0	\$0	\$0
273.1291.0241.600.000.004	INSURANCE	\$0	\$0	\$0	\$0	\$52
273.1291.0243.600.000.000	Other Benefits	\$0	\$0	\$0	\$0	\$0
273.1291.0410.600.004.000	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$53,502
273.1291.0640.600.004.000	DUES AND FEES	\$0	\$0	\$0	\$0	\$364
FUNCTION: ESL PROGRAMS - 1291		\$0	\$0	\$0	\$30	\$54,753

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
- Exclude inactive accounts with zero balance

Definition: 24-25 proposed

Account 24-25 proposed 23-24 adopted budget 22-23 actuals 21-22 actuals 20-21 actuals

273.1400.0332.600.000.003	NON-REIMBURSABLE STUDENT TRANS	\$0	\$0	\$31,370	\$50,684	\$0
FUNCTION: SUMMER SCHOOL PROGRAMS - 1400		\$0	\$0	\$31,370	\$50,684	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
273.1410.0111.600.000.003	LICENSED SALARIES	\$0	\$0	\$14,994	\$12,607	\$52
273.1410.0111.600.001.000	LICENSED SALARIES	\$0	\$0	\$3,848	\$0	\$0
273.1410.0112.600.000.003	CLASSIFIED SALARIES	\$0	\$0	\$6,338	\$4,819	\$0
273.1410.0112.600.001.000	CLASSIFIED SALARIES	\$0	\$0	(\$750)	\$0	\$0
273.1410.0211.600.000.003	PERS	\$0	\$0	\$4,896	\$3,696	\$17
273.1410.0211.600.001.000	PERS	\$0	\$0	\$1,223	\$0	\$0
273.1410.0220.600.000.003	FICA	\$0	\$0	\$1,476	\$1,333	\$4
273.1410.0220.600.001.000	FICA	\$0	\$0	\$386	\$0	\$0
273.1410.0231.600.000.003	WORKERS COMP	\$0	\$0	\$94	\$113	\$0
273.1410.0231.600.001.000	WORKERS COMP	\$0	\$0	\$24	\$0	\$0
273.1410.0232.600.000.003	UNEMPLOYMENT	\$0	\$0	\$174	\$17	\$0
273.1410.0232.600.001.000	UNEMPLOYMENT	\$0	\$0	\$45	\$0	\$0
273.1410.0243.600.001.000	Other Benefits	\$0	\$0	\$0	\$0	\$0
273.1410.0310.600.000.003	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$196	\$12,874	\$95
273.1410.0410.600.000.003	CONSUMABLE SUPPLIES	\$0	\$0	\$25,053	\$92,036	\$1,423
273.1410.0410.800.000.003	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$7,777	\$0
273.1410.0420.600.000.003	TEXTBOOKS	\$0	\$0	\$72,173	\$0	\$0
273.1410.0430.600.000.003	LIBRARY BOOKS	\$0	\$0	\$20,552	\$28,433	\$0
273.1410.0470.600.000.003	SOFTWARE	\$0	\$0	\$24,282	\$0	\$0
FUNCTION: SUMMER SCHOOL ELEMENTARY - 1410		\$0	\$175,005	\$163,704	\$1,591	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
273.1420.0111.600.000.003	LICENSED SALARIES	\$0	\$0	\$5,442	\$3,933	\$0
273.1420.0112.600.000.003	CLASSIFIED SALARIES	\$0	\$0	\$695	\$0	\$0
273.1420.0211.600.000.003	PERS	\$0	\$78	\$1,416	\$933	\$0
273.1420.0220.600.000.003	FICA	\$0	\$25	\$469	\$301	\$0
273.1420.0231.600.000.003	WORKERS COMP	\$0	\$2	\$30	\$25	\$0
273.1420.0232.600.000.003	UNEMPLOYMENT	\$0	\$0	\$55	\$4	\$0
273.1420.0410.600.000.003	CONSUMABLE SUPPLIES	\$0	\$0	\$55	\$39,419	\$852
273.1420.0430.600.000.003	LIBRARY BOOKS	\$0	\$0	\$1,759	\$1,029	\$0
FUNCTION: MIDDLE/JUNIOR HIGH - 1420		\$0	\$105	\$9,921	\$45,643	\$852

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
273.1430.0111.500.000.003	LICENSED SALARIES	\$0	\$0	\$7,133	\$0	\$0
273.1430.0111.600.000.003	LICENSED SALARIES	\$0	\$0	\$0	\$3,199	\$0
273.1430.0211.500.000.003	PERS	\$0	\$66	\$1,974	\$0	\$0
273.1430.0211.600.000.003	PERS	\$0	\$0	\$0	\$759	\$0
273.1430.0220.500.000.003	FICA	\$0	\$20	\$546	\$0	\$0
273.1430.0220.600.000.003	FICA	\$0	\$0	\$0	\$245	\$0
273.1430.0231.500.000.003	WORKERS COMP	\$0	\$2	\$34	\$0	\$0
273.1430.0231.600.000.003	WORKERS COMP	\$0	\$0	\$0	\$21	\$0
273.1430.0232.500.000.003	UNEMPLOYMENT	\$0	\$2	\$64	\$0	\$0
273.1430.0232.600.000.003	UNEMPLOYMENT	\$0	\$0	\$0	\$3	\$0
273.1430.0322.600.000.003	REPAIRS & MAINT SERVICES	\$0	\$0	\$7,365	\$31,297	\$0
273.1430.0410.600.000.003	CONSUMABLE SUPPLIES	\$0	\$0	\$45,626	\$263,627	\$0
273.1430.0420.500.000.003	TEXTBOOKS	\$0	\$0	\$2,727	\$0	\$0
273.1430.0430.600.000.003	LIBRARY BOOKS	\$0	\$0	\$16,435	\$4,482	\$0
FUNCTION: SUMMER SCHOOL SECONDARY - 1430		\$0	\$90	\$81,905	\$303,632	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
- Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account Description

273.2120.0310.500.000.002	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$0	\$476	\$0
273.2120.0310.500.000.010	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$201	\$0	\$0
273.2120.0410.500.000.002	CONSUMABLE SUPPLIES	\$0	\$0	\$947	\$1,111	\$0
273.2120.0410.500.000.010	CONSUMABLE SUPPLIES	\$0	\$0	\$2,875	\$0	\$0
FUNCTION: GUIDANCE - 2120		\$0	\$0	\$4,023	\$1,586	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
273.2134.0112.600.000.031	CLASSIFIED SALARIES	\$0	\$0	\$0	\$39,587	\$0
273.2134.0112.600.000.032	CLASSIFIED SALARIES	\$0	\$0	\$0	\$10,976	\$0
273.2134.0122.600.000.031	CLASSIFIED SUB SALARY	\$0	\$0	\$0	\$88	\$0
273.2134.0122.600.000.032	CLASSIFIED SUB SALARY	\$0	\$0	\$660	\$716	\$0
273.2134.0211.600.000.032	PERS	\$0	\$0	\$177	\$3,142	\$0
273.2134.0220.600.000.031	FICA	\$0	\$0	\$0	\$3,031	\$0
273.2134.0220.600.000.032	FICA	\$0	\$0	\$51	\$894	\$0
273.2134.0231.600.000.031	WORKERS COMP	\$0	\$0	\$0	\$251	\$0
273.2134.0231.600.000.032	WORKERS COMP	\$0	\$0	\$3	\$78	\$0
273.2134.0232.600.000.031	UNEMPLOYMENT	\$0	\$0	\$0	\$40	\$0
273.2134.0232.600.000.032	UNEMPLOYMENT	\$0	\$0	\$6	\$12	\$0
273.2134.0241.600.000.031	INSURANCE	\$0	\$0	\$0	\$9,619	\$0
273.2134.0241.600.000.032	INSURANCE	\$0	\$0	\$0	\$12,209	\$0
273.2134.0243.600.000.000	Other Benefits	\$0	\$0	(\$2,434)	\$14	\$0
273.2134.0243.600.000.031	Other Benefits	\$0	\$0	\$2,438	\$1,750	\$0
273.2134.0243.600.000.032	Other Benefits	\$0	\$0	\$0	\$56	\$0
273.2134.0351.600.000.031	TELEPHONE	\$0	\$0	\$0	\$165	\$0
FUNCTION: NURSE SERVICES - 2134		\$0	\$0	\$900	\$82,628	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

24-25 proposed **23-24 adopted budget** **22-23 actuals** **21-22 actuals** **20-21 actuals**

Account	Description					
273.2139.0112.600.000.031	CLASSIFIED SALARIES	\$60,000	\$80,607	\$0	\$2,849	\$4,846
273.2139.0112.600.000.032	CLASSIFIED SALARIES	\$0	\$28,000	\$76,229	\$1,051	\$0
273.2139.0211.600.000.031	PERS	\$0	\$23,240	\$0	\$789	\$1,417
273.2139.0211.600.000.032	PERS	\$0	\$4,994	\$18,793	\$282	\$0
273.2139.0220.600.000.031	FICA	\$0	\$6,096	\$0	\$215	\$369
273.2139.0220.600.000.032	FICA	\$0	\$5,991	\$5,657	\$80	\$0
273.2139.0231.600.000.031	WORKERS COMP	\$0	\$384	\$0	\$18	\$37
273.2139.0231.600.000.032	WORKERS COMP	\$0	\$385	\$364	\$7	\$0
273.2139.0232.600.000.031	UNEMPLOYMENT	\$0	\$714	\$0	\$3	\$5
273.2139.0232.600.000.032	UNEMPLOYMENT	\$0	\$705	\$666	\$1	\$0
273.2139.0241.600.000.031	INSURANCE	\$0	\$18,240	\$0	\$0	\$0
273.2139.0241.600.000.032	INSURANCE	\$0	\$19,926	\$16,867	\$0	\$0
273.2139.0243.600.000.000	Other Benefits	\$0	\$22	\$22	\$0	\$0
273.2139.0243.600.000.031	Other Benefits	\$0	\$84	\$0	\$0	\$0
273.2139.0243.600.000.032	Other Benefits	\$0	\$0	\$1,024	\$0	\$0
273.2139.0319.600.000.031	OTHER INSTR, PROF & TECH SERVICE	\$0	\$0	\$2,000	\$3,525	\$11,250
273.2139.0341.000.031.000	TRAVEL-IN DISTRICT	\$0	\$0	\$20	\$0	\$0
273.2139.0410.600.000.031	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$4,318	\$4,229
273.2139.0640.600.000.031	DUES AND FEES	\$0	\$0	\$0	\$140	\$0
FUNCTION: OTHER HEALTH SERVICES - 2139		\$60,000	\$121,641	\$13,279	\$22,154	\$22,154

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
273.2240.0111.600.000.011	LICENSED SALARIES	\$0	\$0	\$2,264	\$2,035	\$2,205
273.2240.0121.600.000.011	LICENSED SUB SALARY	\$0	\$0	\$2,223	\$202	\$3,456
273.2240.0121.600.000.020	LICENSED SUB SALARY	\$0	\$0	\$11,649	\$0	\$0
273.2240.0130.600.000.020	ADDITIONAL SALARY	\$0	\$0	\$188,751	\$0	\$0
273.2240.0211.600.000.011	PERS	\$0	\$601	\$1,064	\$534	\$1,590
273.2240.0211.600.000.020	PERS	\$0	\$0	\$44,117	\$0	\$0
273.2240.0220.600.000.011	FICA	\$0	\$183	\$342	\$171	\$415
273.2240.0220.600.000.020	FICA	\$0	\$0	\$15,327	\$0	\$0
273.2240.0231.600.000.011	WORKERS COMP	\$0	\$11	\$21	\$14	\$42
273.2240.0231.600.000.020	WORKERS COMP	\$0	\$0	\$1,539	\$0	\$0
273.2240.0232.600.000.011	UNEMPLOYMENT	\$0	\$21	\$40	\$2	\$5
273.2240.0232.600.000.020	UNEMPLOYMENT	\$0	\$0	\$1,803	\$0	\$0
273.2240.0310.600.000.011	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$101	\$0	\$1,341
273.2240.0319.600.000.011	OTHER INSTR, PROF & TECH SERVICES	\$0	\$0	\$0	\$0	\$200
273.2240.0342.600.000.011	TRAVEL-OUT OF DISTRICT	\$0	\$0	\$12,560	\$0	\$0
273.2240.0410.600.000.011	CONSUMABLE SUPPLIES	\$0	\$0	\$12,615	\$420	\$723
273.2240.0640.600.000.011	DUES AND FEES	\$14,821	\$0	\$3,192	\$1,200	\$0
273.2240.0640.600.000.013	DUES AND FEES	\$60,000	\$0	\$0	\$0	\$0
FUNCTION: INSTRUCTIONAL STAFF DEVEL - 2240		\$74,821	\$816	\$297,610	\$4,578	\$9,976

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024

To Date: 4/30/2024

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 proposed budget 23-24 adopted budget 22-23 actuals 21-22 actuals 20-21 actuals

Account Description

279.2321.0380.600.000.012	NON-INSTR PROF & TECH SERVICES	\$60,000	\$0	\$0	\$0	\$0
FUNCTION: SUPERINTENDENT OFFICE - 2321		\$60,000	\$0	\$0	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
273.2329.0111.600.001.021	LICENSED SALARIES	\$19,093	\$0	\$6,595	\$0	\$0
273.2329.0112.600.000.005	CLASSIFIED SALARIES	\$0	\$0	\$3,570	\$10,729	\$0
273.2329.0122.600.000.005	CLASSIFIED SUB SALARY	\$0	\$0	\$456	\$76	\$0
273.2329.0211.600.000.005	PERS	\$0	\$3,388	\$955	\$2,545	\$0
273.2329.0211.600.001.021	PERS	\$601	\$0	\$1,584	\$0	\$0
273.2329.0220.600.000.005	FICA	\$0	\$1,093	\$308	\$827	\$0
273.2329.0220.600.001.021	FICA	\$180	\$0	\$488	\$0	\$0
273.2329.0231.600.000.005	WORKERS COMP	\$0	\$96	\$20	\$72	\$0
273.2329.0231.600.001.021	WORKERS COMP	\$11	\$0	\$32	\$0	\$0
273.2329.0232.600.000.005	UNEMPLOYMENT	\$0	\$14	\$36	\$11	\$0
273.2329.0232.600.001.021	UNEMPLOYMENT	\$99	\$0	\$57	\$0	\$0
273.2329.0243.600.000.000	Other Benefits	\$0	\$11	\$3	\$9	\$0
273.2329.0243.600.001.021	Other Benefits	\$15	\$0	\$0	\$0	\$0
273.2329.0319.600.002.021	OTHER INSTR, PROF & TECH SERVICE	\$0	\$0	\$1,124	\$0	\$0
273.2329.0410.600.000.021	CONSUMABLE SUPPLIES	\$0	\$0	\$163	\$0	\$0
273.2329.0410.600.001.021	CONSUMABLE SUPPLIES	\$0	\$0	\$3,507	\$0	\$0
273.2329.0410.600.002.021	CONSUMABLE SUPPLIES	\$0	\$0	\$6,776	\$0	\$0
FUNCTION: DIRECTOR OF SUPPORT SERVI - 2329		\$4,601	\$25,676	\$14,268	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
- Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account	Description					
273.2410.0112.600.000.003	CLASSIFIED SALARIES	\$0	\$0	\$0	\$3,316	\$0
273.2410.0113.600.000.003	ADMINISTRATOR SALARY	\$0	\$0	\$0	\$7,384	\$0
273.2410.0136.600.000.004	IMPUTED INCOME	\$0	\$0	\$0	\$0	(\$701)
273.2410.0211.600.000.003	PERS	\$0	\$0	\$0	\$2,190	\$0
273.2410.0220.600.000.003	FICA	\$0	\$0	\$0	\$811	\$0
273.2410.0220.600.000.004	FICA	\$0	\$0	\$0	\$0	\$0
273.2410.0231.600.000.003	WORKERS COMP	\$0	\$0	\$0	\$68	\$0
273.2410.0232.600.000.003	UNEMPLOYMENT	\$0	\$0	\$0	\$11	\$0
FUNCTION: OFFICE OF THE PRINCIPALS - 2410		\$0	\$0	\$0	\$13,780	(\$701)

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

24-25 proposed 23-24 adopted budget 22-23 actuals 21-22 actuals 20-21 actuals

Account	Description				
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273.2542.0319.600.000.010	OTHER INSTR, PROF & TECH SERVICES:	\$0	\$0	\$0	\$20,000	\$0
273.2542.0322.600.000.006	REPAIRS & MAINT SERVICES	\$0	\$0	\$0	\$1,000	\$0
273.2542.0322.600.000.009	REPAIRS & MAINT SERVICES	\$0	\$0	\$0	\$42,000	\$25,000
273.2542.0322.600.000.010	REPAIRS & MAINT SERVICES	\$0	\$0	\$1,818,945	\$260,800	\$0
273.2542.0328.500.000.004	GARBAGE	\$0	\$0	\$80	\$0	\$0
273.2542.0410.200.000.003	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$5	\$0
273.2542.0410.600.000.010	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$12,041	\$0
273.2542.0542.500.000.004	REPLACEMENT EQUIPMENT	\$0	\$0	\$671,283	\$0	\$0
273.2542.0640.600.000.010	DUES AND FEES	\$0	\$0	\$0	\$13,484	\$0
FUNCTION: CARE/UPKEEP OF BUILDINGS - 2542		\$0	\$2,490,308	\$349,331	\$25,000	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
- Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account Description

273.2550.0331.300.000.030	REIMBURSABLE STUDENT TRANSP	\$0	\$0	\$4,459	\$1,856	\$0
273.2550.0331.700.000.030	REIMBURSABLE STUDENT TRANSP	\$0	\$0	\$0	\$386	\$0
	FUNCTION: PUPIL TRANSPORTATION - 2550	\$0	\$0	\$4,459	\$2,241	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024

To Date: 4/30/2024

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 proposed budget 23-24 adopted budget 22-23 actuals 21-22 actuals 20-21 actuals

Account Description

273.2624.0310.600.000.040	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$75	\$75	\$0
FUNCTION: PLANNING SERVICES - 2624		\$0	\$0	\$0	\$0	\$75	\$75	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
273.2649.0112.600.000.040	CLASSIFIED SALARIES	\$3,899	\$10,762	\$10,160	\$9,083	\$6,071
273.2649.0122.600.000.040	CLASSIFIED SUB SALARY	\$0	\$0	\$82	\$0	\$0
273.2649.0211.600.000.040	PERS	\$1,235	\$0	\$0	\$0	\$0
273.2649.0220.600.000.040	FICA	\$895	\$823	\$783	\$695	\$464
273.2649.0231.600.000.040	WORKERS COMP	\$59	\$55	\$52	\$61	\$49
273.2649.0232.600.000.040	UNEMPLOYMENT	\$491	\$97	\$92	\$9	\$6
273.2649.0243.600.000.000	Other Benefits	\$0	\$11	\$11	\$11	\$7
273.2649.0243.600.000.040	Other Benefits	\$76	\$0	\$0	\$0	\$0
273.2649.0310.600.000.040	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$2,110	\$4,575	\$1,644
273.2649.0342.600.000.040	TRAVEL-OUT OF DISTRICT	\$0	\$0	\$13	\$0	\$0
273.2649.0410.100.000.040	CONSUMABLE SUPPLIES	\$0	\$0	\$906	\$681	\$1,828
273.2649.0410.200.000.040	CONSUMABLE SUPPLIES	\$0	\$0	\$838	\$617	\$466
273.2649.0410.300.000.040	CONSUMABLE SUPPLIES	\$0	\$0	\$1,643	\$1,398	\$2,215
273.2649.0410.400.000.040	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$45	\$1,138
273.2649.0410.500.000.040	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$45	\$1,534
273.2649.0410.600.000.040	CONSUMABLE SUPPLIES	\$0	\$18,263	\$5,183	\$5,770	\$4,793
273.2649.0410.600.000.044	CONSUMABLE SUPPLIES	\$0	\$0	\$887	\$0	\$0
273.2649.0640.600.000.040	DUES AND FEES	\$0	\$0	\$0	\$4,745	\$16,473
FUNCTION: OTHER STAFF SERVICES - 2649		\$6,654	\$22,760	\$27,735	\$36,689	\$36,689

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account	Description				
273.2660.0310.600.000.008	INSTR PROF. & TECHNICAL SERVICES	\$6,500	\$6,500	\$5,870	\$6,278
273.2660.0410.600.000.006	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0
273.2660.0410.700.000.006	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0
FUNCTION: TECHNOLOGY SERVICES - 2660		\$6,500	\$5,870	\$6,278	\$25,703

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024

To Date: 4/30/2024

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account Description

FUND: MISC STATE GRANTS - 273

\$0 \$0 \$0 \$0 \$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance
Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account Description

274.0000.1990.000.000.000	MISCELLANEOUS	\$0	\$0	(\$1,933)	\$0	\$0
274.0000.3299.000.000.000	OTHER RESTRICTED GRANTS-IN-AID	(\$175,000)	\$0	\$0	\$0	\$0
274.0000.9000.000.000.000	FUND BALANCE	\$0	\$0	\$1,933	\$1,933	\$1,785
274.0000.9101.000.000.000	CASH IN BANK	\$0	\$0	\$0	(\$1,933)	(\$1,933)
FUNCTION: UNDESIGNATED - 0000		(\$175,000)	\$0	\$0	\$0	(\$148)

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
- Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account Description

274.111.0410.600.000.000	CONSUMABLE SUPPLIES	\$175,000	\$0	\$0	\$0	\$0
FUNCTION: ELEMENTARY INSTRUCTION - 1111		\$175,000	\$0	\$0	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
- Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account	Description					
274.2660.0410.600.320.001	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$148
FUNCTION: TECHNOLOGY SERVICES - 2660		\$0	\$0	\$0	\$0	\$148

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
- Exclude inactive accounts with zero balance

Definition: 24-25 proposed

Account	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
FUND: EARLY LITERACY GRANT - 274	\$0	\$0	\$0	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance
Definition: 24-25 proposed

24-25 proposed budget 23-24 adopted budget 22-23 actuals 21-22 actuals 20-21 actuals

Account **Description**

275.0000.1990.000.000.000	MISCELLANEOUS	\$0	\$0	\$4,334	\$0	\$0
275.0000.1990.000.001.000	MISCELLANEOUS	\$0	\$0	(\$180)	\$0	\$0
275.0000.1990.000.002.000	MISCELLANEOUS	\$0	\$0	(\$21)	\$0	\$0
275.0000.1990.000.003.000	MISCELLANEOUS	\$0	\$0	(\$139)	\$0	\$0
275.0000.1990.000.004.000	MISCELLANEOUS	\$0	\$0	(\$1,647)	\$0	\$0
275.0000.1990.000.005.000	MISCELLANEOUS	\$0	\$0	(\$1,686)	\$0	\$0
275.0000.1990.000.010.000	MISCELLANEOUS	(\$7,000)	(\$7,000)	(\$1,161)	\$0	\$0
275.0000.9000.000.000.000	FUND BALANCE	(\$6,500)	(\$6,500)	(\$4,890)	\$0	\$0
275.0000.9101.000.000.000	ASB CASH IN BANK WE	\$0	\$0	\$5,192	\$0	\$0
FUNCTION: UNDESIGNATED - 0000		(\$13,500)	(\$13,500)	(\$198)	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
275.1111.0410.100.001.000	1ST GRADE	\$0	\$0		\$0	\$0
275.1111.0410.100.004.000	COUNSELING	\$0	\$0	(\$5)	\$0	\$0
275.1111.0410.100.005.000	LIBRARY	\$0	\$0	\$199	\$0	\$0
275.1111.0410.100.010.000	ASB GENERAL FUND	\$0	\$0	(\$67)	\$0	\$0
FUNCTION: ELEMENTARY INSTRUCTION - 1111		\$13,500	\$13,500	\$71	\$0	\$0
		\$13,500	\$198		\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024

To Date: 4/30/2024

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance
Definition: 24-25 proposed

24-25 proposed budget 23-24 adopted budget 22-23 actuals 21-22 actuals 20-21 actuals

Account **Description**

FUND: ASB WARREN ELEM - 275

\$0 \$0 \$0 \$0 \$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
276.0000.1990.000.000.000	MISCELLANEOUS	\$0	\$0	(\$11,657)	\$0	\$0
276.0000.1990.000.001.000	MISCELLANEOUS	\$0	\$0	(\$449)	\$0	\$0
276.0000.1990.000.002.000	MISCELLANEOUS	\$0	\$0	(\$1,059)	\$0	\$0
276.0000.1990.000.003.000	MISCELLANEOUS	\$0	\$0	(\$436)	\$0	\$0
276.0000.1990.000.004.000	MISCELLANEOUS	\$0	\$0	(\$1,506)	\$0	\$0
276.0000.1990.000.005.000	MISCELLANEOUS	\$0	\$0	(\$10,412)	\$0	\$0
276.0000.1990.000.006.000	MISCELLANEOUS	\$0	\$0	(\$2)	\$0	\$0
276.0000.1990.000.007.000	MISCELLANEOUS	\$0	\$0	(\$272)	\$0	\$0
276.0000.1990.000.008.000	MISCELLANEOUS	\$0	\$0	(\$6,803)	\$0	\$0
276.0000.1990.000.009.000	MISCELLANEOUS	(\$19,000)	(\$19,000)	\$0	\$0	\$0
276.0000.9000.000.000.000	FUND BALANCE	(\$18,000)	(\$18,000)	\$10,942	\$0	\$0
276.0000.9101.000.000.000	ASB CASH IN BANK GW	\$0	\$0	\$7,534	\$0	\$0
FUNCTION: UNDESIGNATED - 0000		(\$37,000)	(\$37,000)	(\$14,119)	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024

To Date: 4/30/2024

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account	Description				
276.1111.0410.200.000.000	KINDERGARTEN	\$0	\$0	\$675	\$0
276.1111.0410.200.001.000	1ST GRADE	\$0	\$0	\$399	\$0
276.1111.0410.200.002.000	2ND GRADE	\$0	\$0	\$564	\$0
276.1111.0410.200.003.000	3RD GRADE	\$0	\$0	\$440	\$0
276.1111.0410.200.004.000	COUNSELING	\$0	\$0	\$612	\$0
276.1111.0410.200.005.000	LIBRARY	\$0	\$0	\$6,234	\$0
276.1111.0410.200.008.000	FUNDRAISING	\$37,000	\$37,000	\$5,194	\$0
FUNCTION: ELEMENTARY INSTRUCTION - 1111		\$37,000	\$14,119	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
277.0000.1990.000.000.000	MISCELLANEOUS	\$0	\$0	\$34,591	\$0	\$0
277.0000.1990.000.004.000	MISCELLANEOUS	\$0	\$0	(\$723)	\$0	\$0
277.0000.1990.000.005.000	MISCELLANEOUS	\$0	\$0	(\$1,165)	\$0	\$0
277.0000.1990.000.006.001	MISCELLANEOUS	\$0	\$0	(\$1,285)	\$0	\$0
277.0000.1990.000.006.002	MISCELLANEOUS	\$0	\$0	(\$2,710)	\$0	\$0
277.0000.1990.000.008.000	MISCELLANEOUS	\$0	\$0	(\$8)	\$0	\$0
277.0000.1990.000.009.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	\$0
277.0000.1990.000.014.000	MISCELLANEOUS	\$0	\$0	(\$17)	\$0	\$0
277.0000.1990.000.015.000	MISCELLANEOUS	\$0	\$0	(\$66)	\$0	\$0
277.0000.1990.000.016.000	MISCELLANEOUS	\$0	\$0	(\$2)	\$0	\$0
277.0000.1990.000.018.000	MISCELLANEOUS	\$0	\$0	(\$478)	\$0	\$0
277.0000.1990.000.019.000	MISCELLANEOUS	(\$16,500)	(\$16,500)	(\$8,143)	\$0	\$0
277.0000.1990.000.020.000	MISCELLANEOUS	\$0	\$0	(\$505)	\$0	\$0
277.0000.1990.000.021.000	MISCELLANEOUS	\$0	\$0	(\$238)	\$0	\$0
277.0000.9000.000.000.000	FUND BALANCE	(\$16,000)	(\$16,000)	(\$34,591)	\$0	\$0
277.0000.9101.000.000.000	ASB CASH IN BANK OPE	\$0	\$0	\$11,872	\$0	\$0
FUNCTION: UNDESIGNATED - 0000		(\$32,500)	(\$32,500)	(\$3,467)	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance
Definition: 24-25 proposed

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
277.1111.0310.300.019.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$135	\$0	\$0
277.1111.0410.300.005.000	LIBRARY	\$0	\$0	\$1,050	\$0	\$0
277.1111.0410.300.006.002	MUSIC CHOIR	\$0	\$0	\$980	\$0	\$0
277.1111.0410.300.015.000	5TH GRADE	\$0	\$0	\$60	\$0	\$0
277.1111.0410.300.019.000	GENERAL SCHOOL ASB	\$32,500	\$32,500	\$1,242	\$0	\$0
FUNCTION: ELEMENTARY INSTRUCTION - 1111		\$32,500	\$3,467	\$0	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024

To Date: 4/30/2024

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance
Definition: 24-25 proposed

24-25 proposed 23-24 adopted budget 22-23 actuals 21-22 actuals 20-21 actuals

Account

FUND: ASB OTTO PETERSEN ELEM - 277

\$0 \$0 \$0 \$0 \$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

24-25 23-24 adopted
 proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account Description

278.0000.1990.000.000.000	MISCELLANEOUS	\$0	\$0	\$62,378	\$0	\$0
278.0000.1990.000.005.000	MISCELLANEOUS	\$0	\$0	(\$2,691)	\$0	\$0
278.0000.1990.000.006.001	MISCELLANEOUS	\$0	\$0	(\$190)	\$0	\$0
278.0000.1990.000.006.002	MISCELLANEOUS	\$0	\$0	(\$1,425)	\$0	\$0
278.0000.1990.000.007.000	MISCELLANEOUS	(\$20,000)	(\$20,000)	(\$5,588)	\$0	\$0
278.0000.1990.000.016.000	MISCELLANEOUS	\$0	\$0	(\$20,733)	\$0	\$0
278.0000.1990.000.017.000	MISCELLANEOUS	\$0	\$0	(\$367)	\$0	\$0
278.0000.1990.000.025.000	MISCELLANEOUS	\$0	\$0	(\$16,635)	\$0	\$0
278.0000.1990.000.026.000	MISCELLANEOUS	\$0	\$0	(\$36,760)	\$0	\$0
278.0000.1990.000.027.000	MISCELLANEOUS	\$0	\$0	(\$225)	\$0	\$0
278.0000.1990.000.034.000	MISCELLANEOUS	\$0	\$0	(\$1,244)	\$0	\$0
278.0000.1990.000.035.000	MISCELLANEOUS	\$0	\$0	(\$3,237)	\$0	\$0
278.0000.1990.000.042.000	MISCELLANEOUS	\$0	\$0	(\$2,780)	\$0	\$0
278.0000.1990.000.044.000	MISCELLANEOUS	\$0	\$0	(\$150)	\$0	\$0
278.0000.1990.000.045.000	MISCELLANEOUS	\$0	\$0	(\$76)	\$0	\$0
278.0000.1990.000.046.000	MISCELLANEOUS	\$0	\$0	(\$2,057)	\$0	\$0
278.0000.1990.000.053.000	MISCELLANEOUS	\$0	\$0	(\$60)	\$0	\$0
278.0000.1990.000.054.000	MISCELLANEOUS	\$0	\$0	(\$562)	\$0	\$0
278.0000.1990.000.056.000	MISCELLANEOUS	\$0	\$0	(\$120)	\$0	\$0
278.0000.9000.000.000.000	FUND BALANCE	(\$79,000)	(\$79,000)	(\$62,378)	\$0	\$0
278.0000.9101.000.000.000	ASB CASH IN BANK MS	\$0	\$0	\$61,354	\$0	\$0
FUNCTION: UNDESIGNATED - 0000		(\$99,000)	(\$99,000)	(\$33,545)	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
278.1121.0322.400.016.000	REPAIRS & MAINT SERVICES	\$0	\$0	\$3,440	\$0	\$0
278.1121.0410.400.005.000	LIBRARY	\$0	\$0	\$65	\$0	\$0
278.1121.0410.400.006.002	MUSIC CHOIR	\$0	\$0	\$315	\$0	\$0
278.1121.0410.400.007.000	DONATIONS	\$99,000	\$99,000	\$1,948	\$0	\$0
278.1121.0410.400.016.000	PE	\$0	\$0	\$9,233	\$0	\$0
278.1121.0410.400.025.000	LEADERSHIP	\$0	\$0	\$6,409	\$0	\$0
FUNCTION: MID SCHOOL INSTRUCTIONAL - 1121		\$99,000	\$21,409	\$0	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
278.1122.0410.400.026.000	ATHLETICS	\$0	\$0	\$11,148	\$0	\$0
278.1122.0410.400.042.000	TRACK AND FIELD	\$0	\$0	\$856	\$0	\$0
278.1122.0410.400.044.000	WRESTLING	\$0	\$0	\$111	\$0	\$0
278.1122.0410.400.053.000	CONSUMABLE SUPPLIES	\$0	\$0	\$20	\$0	\$0
FUNCTION: MID SCHOOL CO. CURRICULAR - 1122		\$0	\$12,135	\$0	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024

To Date: 4/30/2024

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account **Description**

FUND: ASB SCAPPOOSE MIDDLE SCHOOL - 278

\$0 \$0 \$0 \$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
279.0000.1990.000.040.000	MISCELLANEOUS	\$0	\$0	(\$12,385)	\$0	\$0
279.0000.1990.000.041.000	MISCELLANEOUS	\$0	\$0	(\$2,619)	\$0	\$0
279.0000.1990.000.042.000	MISCELLANEOUS	\$0	\$0	(\$11,782)	\$0	\$0
279.0000.1990.000.043.000	MISCELLANEOUS	\$0	\$0	(\$8,295)	\$0	\$0
279.0000.1990.000.044.000	MISCELLANEOUS	\$0	\$0	(\$5,395)	\$0	\$0
279.0000.1990.000.055.000	MISCELLANEOUS	\$0	\$0	(\$890)	\$0	\$0
279.0000.1990.000.056.000	MISCELLANEOUS	\$0	\$0	(\$219)	\$0	\$0
279.0000.1990.000.057.000	MISCELLANEOUS	(\$400,000)	(\$400,000)	(\$50,711)	\$0	\$0
279.0000.1990.000.058.000	MISCELLANEOUS	\$0	\$0	(\$20)	\$0	\$0
279.0000.1990.000.059.000	MISCELLANEOUS	\$0	\$0	(\$3,796)	\$0	\$0
279.0000.1990.000.060.000	MISCELLANEOUS	\$0	\$0	(\$10,513)	\$0	\$0
279.0000.1990.000.061.000	MISCELLANEOUS	\$0	\$0	(\$16,101)	\$0	\$0
279.0000.1990.000.062.000	MISCELLANEOUS	\$0	\$0	(\$11,714)	\$0	\$0
279.0000.1990.000.063.000	MISCELLANEOUS	\$0	\$0	(\$699)	\$0	\$0
279.0000.1990.000.064.000	MISCELLANEOUS	\$0	\$0	(\$701)	\$0	\$0
279.0000.1990.000.065.000	MISCELLANEOUS	\$0	\$0	(\$142)	\$0	\$0
279.0000.1990.000.066.000	MISCELLANEOUS	\$0	\$0	(\$23,773)	\$0	\$0
279.0000.1990.000.067.000	MISCELLANEOUS	\$0	\$0	(\$9,230)	\$0	\$0
279.0000.1990.000.068.000	MISCELLANEOUS	\$0	\$0	(\$6,610)	\$0	\$0
279.0000.1990.000.069.000	MISCELLANEOUS	\$0	\$0	(\$1,022)	\$0	\$0
279.0000.1990.000.070.000	MISCELLANEOUS	\$0	\$0	(\$1,671)	\$0	\$0
279.0000.1990.000.071.000	MISCELLANEOUS	\$0	\$0	(\$14,168)	\$0	\$0
279.0000.1990.000.072.000	MISCELLANEOUS	\$0	\$0	(\$19,334)	\$0	\$0
279.0000.1990.000.073.000	MISCELLANEOUS	\$0	\$0	(\$27,919)	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
279.0000.1990.000.074.000	MISCELLANEOUS	\$0	\$0	(\$365)	\$0	\$0
279.0000.1990.000.075.000	MISCELLANEOUS	\$0	\$0	(\$25)	\$0	\$0
279.0000.1990.000.076.000	MISCELLANEOUS	\$0	\$0	(\$3,828)	\$0	\$0
279.0000.1990.000.078.000	MISCELLANEOUS	\$0	\$0	(\$1,124)	\$0	\$0
279.0000.1990.000.079.000	MISCELLANEOUS	\$0	\$0	(\$2,283)	\$0	\$0
279.0000.1990.000.080.000	MISCELLANEOUS	\$0	\$0	(\$36,667)	\$0	\$0
279.0000.1990.000.081.000	MISCELLANEOUS	\$0	\$0	(\$5,819)	\$0	\$0
279.0000.1990.000.082.000	MISCELLANEOUS	\$0	\$0	(\$856)	\$0	\$0
279.0000.1990.000.084.000	MISCELLANEOUS	\$0	\$0	(\$7,213)	\$0	\$0
279.0000.1990.000.086.000	MISCELLANEOUS	\$0	\$0	(\$26,734)	\$0	\$0
279.0000.1990.000.087.000	MISCELLANEOUS	\$0	\$0	(\$17,312)	\$0	\$0
279.0000.1990.000.088.000	MISCELLANEOUS	\$0	\$0	(\$162)	\$0	\$0
279.0000.1990.000.089.000	MISCELLANEOUS	\$0	\$0	(\$777)	\$0	\$0
279.0000.1990.000.090.000	MISCELLANEOUS	\$0	\$0	(\$1,593)	\$0	\$0
279.0000.1990.000.091.000	MISCELLANEOUS	\$0	\$0	(\$1,278)	\$0	\$0
279.0000.1990.000.092.000	MISCELLANEOUS	\$0	\$0	(\$10,268)	\$0	\$0
279.0000.1990.000.094.000	MISCELLANEOUS	\$0	\$0	(\$11,612)	\$0	\$0
279.0000.1990.000.095.000	MISCELLANEOUS	\$0	\$0	(\$27)	\$0	\$0
279.0000.1990.000.096.000	MISCELLANEOUS	\$0	\$0	(\$52)	\$0	\$0
279.0000.1990.000.097.000	MISCELLANEOUS	\$0	\$0	(\$41,461)	\$0	\$0
279.0000.1990.000.098.000	MISCELLANEOUS	\$0	\$0	(\$2,118)	\$0	\$0
279.0000.1990.000.099.000	MISCELLANEOUS	\$0	\$0	(\$7,639)	\$0	\$0
279.0000.1990.000.100.000	Class of 2026	\$0	\$0	(\$1,677)	\$0	\$0
279.0000.9000.000.000.000	FUND BALANCE	(\$600,000)	(\$600,000)	(\$280,472)	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
- Exclude inactive accounts with zero balance

Definition: 24-25 proposed

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
279.0000.9101.000.000.000	ASB CASH IN BANK HS	\$0	\$0	\$325,741	\$0	\$0
279.0000.9421.000.000.000	ACCOUNTS PAYABLE	\$0	\$0	(\$10,920)	\$0	\$0
FUNCTION: UNDESIGNATED - 0000		(\$1,000,000)	(\$485,093)	\$0	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 proposed 23-24 adopted budget 22-23 actuals 21-22 actuals 20-21 actuals

Account **Description**

279.1131.0322.500.025.000	REPAIRS & MAINT SERVICES	\$0	\$0	\$1,750	\$0	\$0
279.1131.0322.500.084.000	REPAIRS & MAINT SERVICES	\$0	\$0	\$1,300	\$0	\$0
279.1131.0410.500.005.000	LIBRARY	\$0	\$0	\$4,425	\$0	\$0
279.1131.0410.500.006.001	MUSIC BAND	\$0	\$0	\$27,145	\$0	\$0
279.1131.0410.500.006.002	MUSIC CHOIR	\$0	\$0	\$10,207	\$0	\$0
279.1131.0410.500.009.000	FIELD TRIP	\$0	\$0	\$5,619	\$0	\$0
279.1131.0410.500.016.000	PE	\$0	\$0	\$1,899	\$0	\$0
279.1131.0410.500.017.000	STUDENT STORE	\$0	\$0	\$13,937	\$0	\$0
279.1131.0410.500.025.000	LEADERSHIP	\$0	\$0	\$18,088	\$0	\$0
FUNCTION: H.S. INSTRUCTIONAL - 1131		\$0	\$84,370	\$0	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
279.1132.0310.500.080.000	Drama- musical	\$0	\$0	\$75	\$0	\$0
279.1132.0322.500.057.000	REPAIRS & MAINT SERVICES	\$0	\$0	\$4,414	\$0	\$0
279.1132.0322.500.080.000	REPAIRS & MAINT SERVICES	\$0	\$0	\$2,350	\$0	\$0
279.1132.0322.500.097.000	REPAIRS & MAINT SERVICES	\$0	\$0	\$20,457	\$0	\$0
279.1132.0410.500.026.000	ATHLETICS	\$0	\$0	\$41,130	\$0	\$0
279.1132.0410.500.028.000	ATHLETIC TICKET SALES	\$0	\$0	\$6,134	\$0	\$0
279.1132.0410.500.029.000	BASEBALL	\$0	\$0	\$21,819	\$0	\$0
279.1132.0410.500.030.000	BASKETBALL BOYS	\$0	\$0	\$23,734	\$0	\$0
279.1132.0410.500.031.000	BASKETBALL GIRLS	\$0	\$0	\$16,937	\$0	\$0
279.1132.0410.500.032.000	CHEERLEADING	\$0	\$0	\$9,401	\$0	\$0
279.1132.0410.500.033.000	CROSS COUNTRY	\$0	\$0	\$4,267	\$0	\$0
279.1132.0410.500.034.000	DANCE TEAM	\$0	\$0	\$2,390	\$0	\$0
279.1132.0410.500.035.000	FOOTBALL	\$0	\$0	\$36,640	\$0	\$0
279.1132.0410.500.036.000	GOLF BOYS	\$0	\$0	\$190	\$0	\$0
279.1132.0410.500.037.000	GOLF GIRLS	\$0	\$0	\$1,640	\$0	\$0
279.1132.0410.500.038.000	SOCCER BOYS	\$0	\$0	\$4,924	\$0	\$0
279.1132.0410.500.039.000	SOCCER GIRLS	\$0	\$0	\$5,529	\$0	\$0
279.1132.0410.500.040.000	SOFTBALL	\$0	\$0	\$4,897	\$0	\$0
279.1132.0410.500.041.000	SWIM TEAM	\$0	\$0	\$1,527	\$0	\$0
279.1132.0410.500.042.000	TRACK AND FIELD	\$0	\$0	\$1,026	\$0	\$0
279.1132.0410.500.043.000	VOLLEYBALL	\$0	\$0	\$5,061	\$0	\$0
279.1132.0410.500.044.000	WRESTLING	\$0	\$0	\$3,288	\$0	\$0
279.1132.0410.500.057.000	ASB	\$1,000,000	\$1,000,000	\$18,849	\$0	\$0
279.1132.0410.500.059.000	CLASS OF 2022	\$0	\$0	\$3,796	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
279.1132.0410.500.060.000	CLASS OF 2023	\$0	\$0	\$10,513	\$0	\$0
279.1132.0410.500.061.000	CLASS OF 2024	\$0	\$0	\$8,447	\$0	\$0
279.1132.0410.500.062.000	CLASS OF 2025	\$0	\$0	\$2,358	\$0	\$0
279.1132.0410.500.063.000	COMMUNITY 101	\$0	\$0	\$179	\$0	\$0
279.1132.0410.500.066.000	DOERNBECHER	\$0	\$0	\$22,023	\$0	\$0
279.1132.0410.500.067.000	DRAMA CLUB	\$0	\$0	\$6,168	\$0	\$0
279.1132.0410.500.068.000	DRIVERS ED	\$0	\$0	\$6,785	\$0	\$0
279.1132.0410.500.069.000	EARTH AND ENVIROMENT CLUB	\$0	\$0	\$223	\$0	\$0
279.1132.0410.500.071.000	EQUESTRIAN CLUB	\$0	\$0	\$12,634	\$0	\$0
279.1132.0410.500.072.000	FAB LAB S-7	\$0	\$0	\$8,093	\$0	\$0
279.1132.0410.500.073.000	FBLA	\$0	\$0	\$29,533	\$0	\$0
279.1132.0410.500.077.000	GRADUATION	\$0	\$0	\$4,332	\$0	\$0
279.1132.0410.500.080.000	MUSICAL	\$0	\$0	\$6,020	\$0	\$0
279.1132.0410.500.081.000	NATIONAL HONOR SOCIETY	\$0	\$0	\$3,138	\$0	\$0
279.1132.0410.500.084.000	SCHOOL IMPOVEMENT	\$0	\$0	(\$4,805)	\$0	\$0
279.1132.0410.500.086.000	SHS ROBOTICS CLUB	\$0	\$0	\$10,460	\$0	\$0
279.1132.0410.500.087.000	SNACK SHACK - STADIUM	\$0	\$0	\$12,441	\$0	\$0
279.1132.0410.500.090.000	SPIRIT CLUB	\$0	\$0	\$335	\$0	\$0
279.1132.0410.500.091.000	STUDENT ASSIST ACCT	\$0	\$0	\$291	\$0	\$0
279.1132.0410.500.092.000	TESTING FEES	\$0	\$0	\$6,035	\$0	\$0
279.1132.0410.500.094.000	VENDING MACHINES	\$0	\$0	\$781	\$0	\$0
279.1132.0410.500.096.000	TRANSITION - UNIQUE BREW	\$0	\$0	\$127	\$0	\$0
279.1132.0410.500.097.000	CONSUMABLE SUPPLIES	\$0	\$0	\$13,650	\$0	\$0
279.1132.0410.500.099.000	CONSUMABLE SUPPLIES	\$0	\$0	\$489	\$0	\$0
FUNCTION: H S CO. CURRICULAR - 1132		\$1,000,000	\$400,723	\$1,000,000	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024

To Date: 4/30/2024

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account Description

FUND: ASB SCAPPOOSE HIGH SCHOOL - 279

\$0 \$0 \$0 \$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

24-25 proposed 23-24 adopted budget 22-23 actuals 21-22 actuals 20-21 actuals

Account	Description			
285.0000.1510.000.000.000	INTEREST ON INVESTMENTS	(\$32,000)	(\$16,000)	(\$19,447)
285.0000.5200.000.000.000	INTERFUND TRANSFERS	(\$84,000)	(\$98,000)	(\$96,189)
285.0000.9000.000.000.000	FUND BALANCE	(\$700,000)	(\$650,000)	(\$614,640)
285.0000.9101.000.000.000	CASH IN BANK	\$0	\$0	\$20,074
285.0000.9105.000.000.000	POOL CASH	\$0	\$0	\$650,844
FUNCTION: UNDESIGNATED - 0000		(\$816,000)	(\$59,358)	(\$69,221)
				(\$3,757)
				(\$109,956)
				(\$570,148)
				\$25,190
				\$589,451
				(\$54,186)

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024

To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
- Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account Description

285.1000.0310.600.000.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$5,427	\$8,700	\$15,057
FUNCTION: INSTRUCTION - 1000		\$0	\$0	\$5,427	\$8,700	\$15,057

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

24-25 proposed
 23-24 adopted budget
 22-23 actuals
 21-22 actuals
 20-21 actuals

Account	Description
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285.1111.0241.100.000.000	INSURANCE	\$8,000	\$8,000	\$1,857	\$0	\$0
285.1111.0241.200.000.000	INSURANCE	\$12,000	\$12,000	\$2,827	\$4,149	\$6,856
285.1111.0241.300.000.000	INSURANCE	\$12,000	\$12,000	\$3,723	\$153	\$5,302
285.1111.0241.600.000.000	INSURANCE	\$0	\$0	\$0	\$1,360	\$0
FUNCTION: ELEMENTARY INSTRUCTION - 1111		\$32,000	\$8,407	\$5,663	\$12,158	

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
- Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account Description

285.1121.0241.400.000.000	INSURANCE	\$12,000	\$12,000	\$3,159	\$6,982	\$3,386
FUNCTION: MID SCHOOL INSTRUCTIONAL - 1121		\$12,000	\$3,159	\$6,982	\$3,386	

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
- Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 proposed 23-24 adopted budget 22-23 actuals 21-22 actuals 20-21 actuals

Account Description

285.1131.0241.500.000.000	INSURANCE	\$87,000	\$35,000	\$18,371	\$27,058	\$18,066
FUNCTION: H.S. INSTRUCTIONAL - 1131		\$87,000	\$35,000	\$18,371	\$27,058	\$18,066

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account Description

285.1250.0241.600.000.000	INSURANCE	\$6,000	\$6,000	\$3,404	\$456	\$134
FUNCTION: RESOURCE ROOMS - 1250		\$6,000	\$3,404	\$456	\$134	\$134

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024

To Date: 4/30/2024

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 proposed budget 23-24 adopted budget 22-23 actuals 21-22 actuals 20-21 actuals

Account Description

285.1291.0241.600.000.000	INSURANCE	\$6,000	\$6,000	\$0	\$1,404	\$200
FUNCTION: ESL PROGRAMS - 1291		\$6,000	\$6,000	\$0	\$1,404	\$200

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
- Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account Description

285.2113.0241.600.000.000	INSURANCE	\$6,000	\$6,000	\$1,584	\$1,473	\$102
FUNCTION: SOCIAL WORK SERVICES - 2113		\$6,000	\$6,000	\$1,584	\$1,473	\$102

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance
Definition: 24-25 proposed

Account **Description** **24-25 proposed** **23-24 adopted budget** **22-23 actuals** **21-22 actuals** **20-21 actuals**

285.2120.0241.100.000.000	INSURANCE	\$6,000	\$6,000	\$0	\$0	\$0
285.2120.0241.200.000.000	INSURANCE	\$6,000	\$6,000	\$3,951	\$1,932	\$3,251
285.2120.0241.300.000.000	INSURANCE	\$6,000	\$6,000	\$0	\$2,000	\$1,777
285.2120.0241.500.000.000	INSURANCE	\$6,000	\$6,000	\$1,859	\$1,212	\$0
FUNCTION: GUIDANCE - 2120		\$24,000	\$24,000	\$5,810	\$5,145	\$5,028

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance
Definition: 24-25 proposed

24-25 proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account Description

285.2240.0241.600.000.000	INSURANCE	\$0	\$0	\$0	\$1,777	\$0
FUNCTION: INSTRUCTIONAL STAFF DEVEL - 2240		\$0	\$0	\$0	\$1,777	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 proposed budget 23-24 adopted budget 22-23 actuals 21-22 actuals 20-21 actuals

Account Description

285.2320.0241.600.000.000	INSURANCE	\$0	\$0	\$0	\$541	\$0
FUNCTION: EXECUTIVE ADMINISTRATION SERVICES - 2320		\$0	\$0	\$0	\$541	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024

To Date: 4/30/2024

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
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285.2520.0640.600.000.000	DUES AND FEES	\$0	\$0	\$237	\$302	\$55
FUNCTION: FISCAL SERVICES - 2520		\$0	\$0	\$237	\$302	\$55

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
- Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account Description

285.2525.0310.600.000.000	INSTR PROF. & TECHNICAL SERVICES	\$643,000	\$643,000	\$12,960	\$9,720	\$0
FUNCTION: FINANCIAL ACCT. SERVICES - 2525		\$643,000	\$643,000	\$12,960	\$9,720	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 proposed budget 23-24 adopted budget 22-23 actuals 21-22 actuals 20-21 actuals

Account **Description**

290.0000.9000.000.000.000	FUND BALANCE	\$0	(\$940)	(\$940)	(\$940)	(\$940)
290.0000.9101.000.000.000	CASH IN BANK	\$0	\$0	\$940	\$940	\$940
FUNCTION: UNDESIGNATED - 0000		\$0	(\$940)	\$0	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
- Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 proposed budget 23-24 adopted budget 22-23 actuals 21-22 actuals 20-21 actuals

Account Description

290.2132.0410.600.000.000	SUPPLIES	\$0	\$940	\$0	\$0	\$0	\$0
FUNCTION: MEDICAL SERVICES - 2132		\$0	\$940	\$0	\$0	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024

To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
- Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account Description

FUND: SPEC MED/MEDICALLY NEEDY - 290

\$0 \$0 \$0 \$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
- Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account Description

291.1111.0640.100.000.000	DUES AND FEES	\$1,100	\$0	\$1,000	\$1,090	\$0
291.1111.0640.200.000.000	DUES AND FEES	\$2,500	\$0	\$2,200	\$2,400	\$0
FUNCTION: ELEMENTARY INSTRUCTION - 1111		\$3,600	\$3,200	\$3,490		\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
- Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 proposed 23-24 adopted budget 22-23 actuals 21-22 actuals 20-21 actuals

Account **Description**

291.2134.0112.600.000.000	CLASSIFIED SALARY	\$83,830	\$80,607	\$38,022	\$39,171	\$34,515
291.2134.0211.600.000.000	PERS	\$23,364	\$23,240	\$10,588	\$9,988	\$11,246
291.2134.0220.600.000.000	FICA	\$6,341	\$6,097	\$2,873	\$2,955	\$2,605
291.2134.0231.600.000.000	WORKERS COMP	\$398	\$384	\$181	\$248	\$267
291.2134.0232.600.000.000	UNEMPLOYMENT	\$3,481	\$717	\$338	\$39	\$34
291.2134.0241.600.000.000	INSURANCE	\$53	\$53	\$729	\$883	\$31
291.2134.0243.600.000.000	Other Benefits	\$9,850	\$9,610	\$4,380	\$4,256	\$4,505
291.2134.0410.600.000.000	SUPPLIES	\$166,084	\$335,292	\$0	\$0	\$0
291.2134.0640.600.000.000	DUES & FEES	\$2,000	\$2,000	\$0	\$0	\$0
FUNCTION: NURSE SERVICES - 2134		\$295,400	\$57,111	\$57,540	\$53,202	

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
- Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account	Description				
291.2550.0332.600.000.000	NON-REIMBURSABLE STUDENT TRANS	\$4,000	\$0	\$3,329	\$1,008
	FUNCTION: PUPIL TRANSPORTATION - 2550	\$4,000	\$0	\$3,329	\$1,008
					\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024

To Date: 4/30/2024

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account Description

294.2542.0322.600.000.000	REPAIR & MAINTENANCE	\$77,300	\$70,700	\$0	\$0	\$0
FUNCTION: CARE/UPKEEP OF BUILDINGS - 2542		\$77,300	\$70,700	\$0	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account Description

FUND: SB1149 PUBLIC PURPOSE CHARGE FUNDS - \$0 \$0 \$0 \$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
- Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 proposed 23-24 adopted budget 22-23 actuals 21-22 actuals 20-21 actuals

Account Description

295.0000.1510.000.000.000	INTEREST ON INVESTMENTS	(\$1,200)	(\$1,200)	(\$1,564)	(\$352)	(\$426)
295.0000.9000.000.000.000	UNDEFINED	(\$40,000)	(\$40,000)	(\$53,216)	(\$52,865)	(\$52,438)
295.0000.9105.000.000.000	POOL CASH	\$0	\$0	\$34,733	\$53,216	\$52,865
FUNCTION: UNDESIGNATED - 0000		(\$41,200)	(\$20,047)	\$0	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024

To Date: 4/30/2024

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account Description

FUND: FACILITY GRANT - 295

\$0 \$0 \$0 \$0 \$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
- Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account Description

298.2552.0111.600.170.000	CERTIFIED SALARIES	\$25,500	\$25,500	\$14,550	\$15,615	\$18,329
298.2552.0211.600.170.000	P.E.R.S.	\$0	\$0	\$3,395	\$3,539	\$4,389
298.2552.0220.600.170.000	FICA	\$0	\$0	\$1,047	\$1,193	\$1,402
298.2552.0231.600.170.000	WORKMANS COMPENSATION	\$0	\$0	\$68	\$101	\$145
298.2552.0232.600.170.000	UNEMPLOYMENT INSURANCE	\$0	\$0	\$123	\$16	\$18
298.2552.0410.600.170.000	SUPPLIES	\$2,500	\$2,500	\$809	\$1,341	\$732
298.2552.0640.600.170.000	DUES AND FEES	\$0	\$0	\$0	\$136	\$0
FUNCTION: DRIVERS ED. - 2552		\$28,000	\$19,991	\$21,940	\$25,016	

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024

To Date: 4/30/2024

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 proposed budget 23-24 adopted budget 22-23 actuals 21-22 actuals 20-21 actuals

Account **Description**

FUND: DRIVERS EDUCATION - 298

\$0 \$0 \$0 \$0 \$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

24-25 proposed 23-24 adopted budget 22-23 actuals 21-22 actuals 20-21 actuals

Account	Description					
299.0000.1611.000.000.000	BREAKFAST	(\$26,000)	(\$23,000)	(\$29,617)	(\$466)	\$0
299.0000.1612.000.000.000	LUNCH	(\$180,000)	(\$180,000)	(\$183,572)	(\$5,835)	\$0
299.0000.1621.000.000.000	MILK SALES	(\$1,000)	(\$1,000)	\$0	\$0	(\$233)
299.0000.1622.000.000.000	ADULT MEALS	(\$7,000)	(\$6,000)	(\$8,330)	(\$7,154)	(\$795)
299.0000.1960.000.000.000	RECOVERY OF PRIOR YEAR EXPENDIT	\$0	\$0	(\$79)	\$0	\$0
299.0000.1990.000.000.000	MISCELLANEOUS	\$0	\$0	(\$1,884)	(\$34)	(\$3,020)
299.0000.3100.000.000.000	UNRESTRICTED GRANTS-IN-AID	(\$5,400)	(\$5,400)	\$0	\$0	\$0
299.0000.3102.000.000.000	STATE SCHOOL FUND - SCHOOL LUNCH	(\$14,000)	(\$14,000)	(\$10,923)	\$0	\$0
299.0000.3299.000.000.000	OTHER RESTRICTED GRANTS-IN-AID	(\$30,000)	\$0	(\$38,376)	(\$9,957)	(\$7,390)
299.0000.4500.000.000.000	RESTRICTED GRANT	\$0	\$0	\$0	(\$44,782)	\$0
299.0000.4505.000.000.000	NATIONAL SCHOOL LUNCH	(\$395,730)	(\$355,730)	(\$394,562)	(\$798,769)	(\$288,200)
299.0000.4910.000.000.000	COMMODITIES	(\$60,000)	(\$60,000)	(\$67,950)	(\$75,289)	(\$39,607)
299.0000.5200.000.000.000	INTERFUND TRANSFERS	(\$150,000)	(\$150,000)	(\$6,665)	(\$5,893)	(\$152,295)
299.0000.5401.000.000.000	Equity	\$0	\$0	\$0	(\$115)	\$0
299.0000.9000.000.000.000	FUND BALANCE	\$0	\$0	(\$114,925)	\$23,033	\$23,880
299.0000.9100.000.000.000	CURRENT ASSETS	\$0	\$0	\$0	\$0	(\$855)
299.0000.9101.000.000.000	CASH IN BANK	\$0	\$0	\$27,943	\$76,853	\$0
299.0000.9123.000.000.000	UNDESIGNATED	\$0	\$0	\$29,200	\$56,041	\$0
299.0000.9421.000.000.000	ACCOUNTS PAYABLE	\$0	\$0	(\$39)	(\$19)	\$0
299.0000.9461.000.000.000	ACCRUED SALARIES & BENEFITS	\$0	\$0	\$0	\$115	\$0
299.0000.9461.000.000.050	SALARIES PAYABLE	\$0	\$0	\$0	(\$115)	(\$115)
299.0000.9481.000.000.000	DEFERRED REVENUE	\$0	\$0	(\$1,554)	(\$17,950)	(\$22,062)
FUNCTION: UNDESIGNATED - 0000		(\$869,130)	(\$801,332)	(\$810,336)	(\$490,693)	

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
299.3120.0231.100.000.000	WORKERS COMP	\$631	\$569	\$526	\$714	\$314
299.3120.0231.200.000.000	WORKERS COMP	\$1,015	\$689	\$958	\$1,053	\$739
299.3120.0231.300.000.000	WORKERS COMP	\$2,505	\$2,229	\$2,004	\$3,019	\$1,737
299.3120.0231.400.000.000	WORKERS COMP	\$445	\$411	\$401	\$513	\$1,677
299.3120.0231.500.000.000	WORKERS COMP	\$2,671	\$3,064	\$2,241	\$3,105	\$2,774
299.3120.0231.600.000.000	WORKMANS COMPENSATION	\$3,447	\$2,993	\$2,902	\$3,822	\$4,364
299.3120.0232.100.000.000	UNEMPLOYMENT	\$866	\$167	\$155	\$16	\$5
299.3120.0232.200.000.000	UNEMPLOYMENT	\$1,398	\$202	\$284	\$23	\$12
299.3120.0232.300.000.000	UNEMPLOYMENT	\$3,318	\$631	\$565	\$62	\$26
299.3120.0232.400.000.000	UNEMPLOYMENT	\$1,617	\$314	\$294	\$30	\$24
299.3120.0232.500.000.000	UNEMPLOYMENT	\$3,641	\$893	\$644	\$63	\$40
299.3120.0232.600.000.000	UNEMPLOYMENT INSURANCE	\$4,695	\$820	\$767	\$78	\$73
299.3120.0241.100.000.000	INSURANCE	\$8,541	\$7,773	\$7,587	\$7,380	\$7,914
299.3120.0241.300.000.000	INSURANCE	\$32,457	\$32,106	\$31,707	\$36,804	\$16,356
299.3120.0241.400.000.000	INSURANCE	\$17,228	\$16,060	\$15,679	\$15,284	\$19,176
299.3120.0241.500.000.000	INSURANCE	\$16,465	\$16,465	\$5,616	\$16,428	\$15,828
299.3120.0241.600.000.000	INSURANCE	\$19,563	\$19,214	\$19,101	\$16,390	\$15,890
299.3120.0243.100.000.000	Other Benefits	\$234	\$57	\$57	\$11	\$5
299.3120.0243.200.000.000	Other Benefits	\$5,752	\$22	\$2,990	\$22	\$12
299.3120.0243.300.000.000	Other Benefits	\$1,753	\$1,305	\$1,200	\$33	\$20
299.3120.0243.400.000.000	Other Benefits	\$272	\$898	\$898	\$879	\$2,014
299.3120.0243.500.000.000	Other Benefits	\$5,718	\$5,465	\$8,123	\$5,150	\$4,828
299.3120.0243.600.000.000	Other Benefits	\$8,860	\$2,783	\$2,782	\$3,293	\$4,208
299.3120.0310.600.000.000	INSTR PROF. & TECHNICAL SERVICES	\$10,000	\$50,000	\$179	\$254	\$29

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
- Exclude inactive accounts with zero balance

Definition: 24-25 proposed

Account	Description	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
299.3120.0342.600.000.000	OUT OF DISTRICT TRAVEL	\$0	\$0	\$155	\$98	\$118
299.3120.0410.600.000.000	SUPPLIES	\$0	\$0	\$2,044	\$379	\$1,069
299.3120.0411.600.000.000	FOODS	\$16,000	\$16,000	\$21,703	\$25,903	\$7,212
299.3120.0412.600.000.000	FOOD SUPPLIES	\$0	\$0	\$67,950	\$75,289	\$39,607
299.3120.0450.600.000.000	PURCHASED FOOD	\$191,729	\$171,414	\$197,414	\$226,983	\$82,372
299.3120.0640.600.000.000	DUES & FEES	\$9,500	\$9,500	\$11,498	\$11,064	\$8,533
FUNCTION: FOOD PREPARATION & DISPEN - 3120		\$869,130	\$795,130	\$801,332	\$810,336	\$490,693

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account Description

301.0000.1111.000.000.000	CURRENT TAXES	(\$3,226,055)	(\$3,226,055)	(\$2,902,415)	(\$2,771,973)	(\$2,593,175)
301.0000.1112.000.000.000	PRIOR YEARS TAXES	\$0	\$0	(\$80,617)	(\$88,814)	(\$104,753)
301.0000.1510.000.000.000	INTEREST EARNED	(\$34,000)	(\$34,000)	(\$44,713)	(\$4,804)	(\$6,959)
301.0000.1990.000.000.000	MISCELLANEOUS	\$0	\$0	\$0	(\$505)	\$0
301.0000.2105.000.000.000	NATURAL GAS, OIL & MINERAL RECEIP	\$0	\$0	(\$8,015)	\$0	\$0
301.0000.2199.000.000.000	OTHER INTERMEDIATE SOURCES	\$0	\$0	(\$113)	(\$466)	(\$631)
301.0000.9000.000.000.000	FUND BALANCE	(\$4,000)	(\$4,000)	(\$114,769)	(\$122,942)	(\$208,635)
301.0000.9105.000.000.000	POOL CASH	\$0	\$0	\$161,778	\$65,126	\$57,329
301.0000.9121.000.000.000	TAXES RECEIVABLE	\$0	\$0	\$95,725	\$118,553	\$117,934
301.0000.9122.000.000.000	CASH WITH COUNTY	\$0	\$0	\$11,972	\$27,117	\$34,463
301.0000.9481.000.000.000	DEFERRED REVENUES	\$0	\$0	(\$79,818)	(\$96,026)	(\$86,783)
FUNCTION: UNDESIGNATED - 0000		(\$3,264,055)	(\$2,960,986)	(\$2,874,734)	(\$2,791,211)	

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

24-25 proposed 23-24 adopted budget 22-23 actuals 21-22 actuals 20-21 actuals

Account **Description**

301.2529.0640.600.000.000	DUES AND FEES	\$600	\$600	\$0	\$0
FUNCTION: OTHER FISCAL SERVICES - 2529		\$600	\$1,350	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024

To Date: 4/30/2024

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account	Description				
301.5100.0640.000.000	Bond Issue Costs	\$0	\$0	\$0	\$600
FUNCTION: DEBT SERVICE - 5100		\$0	\$0	\$0	\$600

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024

To Date: 4/30/2024

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account Description

FUND: DEBT SERVICE - 301

\$0

\$0

\$0

\$0

\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

Account **24-25 proposed** **23-24 adopted budget** **22-23 actuals** **21-22 actuals** **20-21 actuals**

402.0000.1510.000.000.000.000	INTEREST ON INVESTMENTS	(\$3,000)	(\$3,000)	(\$2,188)	(\$2,071)	(\$2,918)
402.0000.2199.000.000.000.000	CET Revenue	(\$120,000)	(\$120,000)	(\$104,505)	(\$67,395)	(\$136,380)
402.0000.9000.000.000.000.000	FUND BALANCE	(\$80,000)	(\$80,000)	(\$181,680)	(\$439,854)	(\$421,760)
402.0000.9101.000.000.000.000	CASH IN THE BANK	\$0	\$0	(\$572)	\$0	\$0
402.0000.9105.000.000.000.000	POOL CASH	\$0	\$0	\$52,072	\$165,554	\$352,179
402.0000.9123.000.000.000.000	ACCOUNTS RECEIVABLE	\$0	\$0	\$52,086	\$16,125	\$87,674
FUNCTION: UNDESIGNATED - 0000		(\$203,000)	(\$184,786)	(\$327,639)	(\$121,204)	

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024 To Date: 4/30/2024

- Print accounts with zero balance Round to whole dollars Account on new page
- Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account Description

402.2542.0322.500.000.000	REPAIRS & MAINT SERVICES	\$203,000	\$203,000	\$0	\$30,000	\$121,204
402.2542.0322.600.000.000	REPAIRS & MAINT SERVICES	\$0	\$0	\$2,535	\$0	\$0
402.2542.0542.500.000.000	REPLACEMENT EQUIPMENT	\$0	\$0	\$182,251	\$295,587	\$0
402.2542.0640.500.000.000	DUES AND FEES	\$0	\$0	\$0	\$2,052	\$0
FUNCTION: CARE/UPKEEP OF BUILDINGS - 2542		\$203,000	\$184,786	\$327,639		\$121,204

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024

To Date: 4/30/2024

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance
Definition: 24-25 proposed

24-25 23-24 adopted
proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account Description

FUND: CONSTRUCTION EXCISE TAX - 402

\$0 \$0 \$0 \$0 \$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

From Date: 4/1/2024

To Date: 4/30/2024

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

Definition: 24-25 proposed

24-25 23-24 adopted
 proposed budget 22-23 actuals 21-22 actuals 20-21 actuals

Account **Description**

Grand Total: \$0 \$0 \$3,403 \$0 \$0

End of Report