

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance
 ☐ Round to whole dollars
 ☐ Account on new page
☐ Exclude inactive accounts with zero balance
 Definition: 23-24 budget development

From Date: 6/1/2023

To Date: 6/30/2023

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
100.0000.1111.000.000.000	CURRENT TAXES	(\$10,750,735.00)	(\$10,750,735.00)	(\$10,750,735.00)	(\$9,671,000.00)	(\$9,483,428.81)	(\$9,004,949.48)
100.0000.1112.000.000.000	PRIOR YEARS TAXES	(\$350,000.00)	(\$350,000.00)	(\$350,000.00)	(\$350,000.00)	(\$309,850.78)	(\$350,341.50)
100.0000.1510.000.000.000	INTEREST EARNED	(\$175,000.00)	(\$175,000.00)	(\$175,000.00)	(\$75,000.00)	(\$29,619.56)	(\$47,565.17)
100.0000.1710.000.000.000	PUPIL ADMISSIONS	(\$20,000.00)	(\$20,000.00)	(\$20,000.00)	(\$20,000.00)	(\$14,834.00)	\$0.00
100.0000.1740.000.000.000	STUDENT FEES	\$0.00	\$0.00	\$0.00	\$0.00	(\$70,653.00)	\$0.00
100.0000.1910.000.000.000	RENTALS	(\$40,000.00)	(\$40,000.00)	(\$40,000.00)	(\$40,000.00)	(\$38,989.02)	(\$18,754.00)
100.0000.1940.000.000.000	REV FROM OTHER AGENCI	(\$85,000.00)	(\$85,000.00)	(\$85,000.00)	(\$85,000.00)	(\$59,747.86)	(\$52,797.39)
100.0000.1960.000.000.000	RECOVERY PRIOR YEAR E	(\$90,000.00)	(\$90,000.00)	(\$90,000.00)	(\$50,000.00)	(\$226,893.94)	(\$92,005.69)
100.0000.1980.000.000.000	FEES CHARGED TO GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$30,103.00)
100.0000.1990.000.000.000	MISC. REVENUE	(\$10,000.00)	(\$10,000.00)	(\$10,000.00)	(\$10,000.00)	(\$57,189.55)	(\$7,827.99)
100.0000.2101.000.000.000	COUNTY SCHOOL FUND	(\$100,000.00)	(\$100,000.00)	(\$100,000.00)	(\$100,000.00)	(\$31,762.03)	(\$35,762.83)
100.0000.2105.000.000.000	MINERAL ROYALTIES	(\$30,000.00)	(\$30,000.00)	(\$30,000.00)	(\$30,000.00)	\$0.00	(\$122,895.50)
100.0000.2199.000.000.000	OTHER INTERMEDIATE SOL	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,594.03)	(\$2,184.03)
100.0000.2800.000.000.000	REV IN LIEU OF LOCAL TAX	(\$460,000.00)	(\$460,000.00)	(\$460,000.00)	(\$398,000.00)	(\$448,093.72)	(\$414,367.18)
100.0000.3101.000.000.000	BASIC SCHOOL SUPPORT	(\$14,539,587.05)	(\$14,539,587.05)	(\$14,539,587.05)	(\$14,650,905.12)	(\$13,423,469.49)	(\$14,341,249.35)
100.0000.3103.000.000.000	COMMON SCHOOL FUND	(\$288,568.64)	(\$288,568.64)	(\$288,568.64)	(\$280,665.23)	(\$253,108.70)	(\$241,574.14)
100.0000.3104.000.000.000	STATE TIMBER REV	(\$82,580.00)	(\$82,580.00)	(\$82,580.00)	(\$82,580.00)	(\$189,119.65)	(\$32,603.85)
100.0000.3199.000.000.000	OTHER UNRESTRICTED GR	\$0.00	\$0.00	\$0.00	\$0.00	(\$13,784.00)	\$0.00
100.0000.3299.000.000.000	OTHER RESTRICTED GRAN	(\$62,456.18)	(\$62,456.18)	(\$62,456.18)	(\$67,000.00)	(\$74,253.42)	(\$7,192.00)
100.0000.4200.000.000.000	UNRESTRICTED REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	(\$20,468.97)	(\$5,531.23)
100.0000.4500.000.000.000	RESTRICTED REVENUE FR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$6,822.99)
100.0000.5401.000.000.000	Equity	\$0.00	\$0.00	\$0.00	\$0.00	(\$53,473.46)	\$0.00
100.0000.9000.000.000.000	FUND BALANCE	(\$1,617,597.20)	(\$1,617,597.20)	(\$1,617,597.20)	(\$3,100,718.00)	(\$3,967,051.77)	(\$2,402,649.80)

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Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
100.0000.9100.000.000.000	CURRENT ASSETS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,747.00
100.0000.9101.000.000.000	CASH IN BANK	\$0.00	\$0.00	\$0.00	\$0.00	\$3,139,030.32	\$166,709.23
100.0000.9103.000.000.000	PETTY CASH	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00
100.0000.9105.000.000.000	POOL CASH	\$0.00	\$0.00	\$0.00	\$0.00	\$218,294.24	\$3,955,899.65
100.0000.9121.000.000.000	TAXES RECEIVABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$393,130.12	\$381,840.12
100.0000.9122.000.000.000	CASH WITH COUNTY	\$0.00	\$0.00	\$0.00	\$0.00	\$69,386.49	\$92,695.49
100.0000.9123.000.000.000	ACCOUNT RECEIVABLES	\$0.00	\$0.00	\$0.00	\$0.00	\$801,461.97	\$726,311.37
100.0000.9421.000.000.000	ACCOUNTS PAYABLE	\$0.00	\$0.00	\$0.00	\$0.00	(\$165,488.44)	(\$33,953.91)
100.0000.9461.000.000.000	ACCRUED SALARIES & BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,148.99)
100.0000.9471.000.000.050	FEDERAL TAX W/H PAYABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$269,396.00
100.0000.9471.000.000.051	STATE TAX W/H PAYABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$84.55)
100.0000.9471.000.000.052	FICA W/H PAYABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$24.42)
100.0000.9471.000.000.053	UNEMPLOYMENT WITHHOLDING	\$0.00	\$0.00	\$0.00	\$0.00	(\$5,009.86)	(\$4,367.25)
100.0000.9471.000.000.054	WORKMAN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	(\$2,771.27)	(\$398,188.40)
100.0000.9471.000.000.055	FICA MEDICARE WITHHOLDING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$5.24)
100.0000.9471.000.000.060	IMPUTED TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$37,351.91)
100.0000.9472.000.000.002	State Transit Tax	\$0.00	\$0.00	\$0.00	\$0.00	(\$4,647.02)	(\$3,969.28)
100.0000.9472.000.000.051	SECTION 125 W/H PAYABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,578.85
100.0000.9472.000.000.052	GARNISHMENTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$2,082.00)
100.0000.9472.000.000.056	FAMILY CANCER	\$0.00	\$0.00	\$0.00	\$0.00	(\$168.22)	(\$168.22)
100.0000.9472.000.000.057	AMERICAN FID FLEX	\$0.00	\$0.00	\$0.00	\$0.00	(\$69,065.53)	(\$56,962.76)
100.0000.9472.000.000.059	DISABILITY	\$0.00	\$0.00	\$0.00	\$0.00	(\$31,149.71)	(\$29,213.01)
100.0000.9472.000.000.060	DRAW	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$700.00)
100.0000.9472.000.000.063	TERM LIFE INS	\$0.00	\$0.00	\$0.00	\$0.00	(\$5,858.01)	(\$4,556.61)

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100.0000.9472.000.000.064	FINGER PRINTING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,652.00)
100.0000.9472.000.000.066	UNION DUES	\$0.00	\$0.00	\$0.00	\$0.00	(\$3,660.37)	(\$3,030.38)
100.0000.9472.000.000.071	HEALTH INS LIABILITY	\$0.00	\$0.00	\$0.00	\$0.00	(\$578,079.71)	(\$518,212.71)
100.0000.9473.000.000.051	PERS PICKUP W/H	\$0.00	\$0.00	\$0.00	\$0.00	(\$803,559.51)	(\$745,306.59)
100.0000.9481.000.000.000	DEFERRED REVENUES	\$0.00	\$0.00	\$0.00	\$0.00	(\$299,588.71)	(\$247,247.71)
FUNCTION: UNDESIGNATED - 0000		(\$28,701,524.07)	(\$28,701,524.07)	(\$28,701,524.07)	(\$29,010,868.35)	(\$26,115,028.98)	(\$23,250,125.35)

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100.1111.0111.100.000.000	CERTIFIED SALARIES	\$267,415.46	\$267,415.46	\$267,415.46	\$300,224.78	\$290,025.14	\$409,881.50
100.1111.0111.200.000.000	CERTIFIED SALARIES	\$1,295,588.12	\$1,295,588.12	\$1,295,588.12	\$1,091,308.45	\$1,032,283.27	\$968,187.76
100.1111.0111.300.000.000	CERTIFIED SALARIES	\$1,044,089.93	\$1,044,089.93	\$1,044,089.93	\$1,064,639.43	\$1,204,494.54	\$1,114,647.72
100.1111.0111.300.260.000	LICENSED SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	\$18,992.06	\$17,148.59
100.1111.0112.100.000.000	NON CERTIFIED SALARIES	\$48,375.98	\$48,375.98	\$48,375.98	\$53,673.01	\$32,852.42	\$39,190.54
100.1111.0112.200.000.000	NON CERTIFIED SALARIES	\$103,673.88	\$103,673.88	\$103,673.88	\$89,604.51	\$74,059.72	\$66,489.42
100.1111.0112.300.000.000	NON CERTIFIED SALARIES	\$64,528.66	\$64,528.66	\$64,528.66	\$43,076.68	\$35,815.00	\$30,579.71
100.1111.0121.100.000.000	TEMPORARY CERTIFIED SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,902.74	\$2,488.77
100.1111.0121.200.000.000	TEMPORARY CERTIFIED SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	\$5,861.55	\$3,721.60
100.1111.0121.300.000.000	TEMPORARY CERTIFIED SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	\$9,229.49	\$5,938.94
100.1111.0122.100.000.000	TEMPORARY NON CERTIFIED SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,585.36	\$285.49
100.1111.0122.200.000.000	TEMPORARY NON CERTIFIED SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,298.78	\$130.82
100.1111.0122.300.000.000	TEMPORARY NON CERTIFIED SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	\$15,798.96	\$121.36
100.1111.0211.100.000.000	P.E.R.S.	\$61,531.99	\$61,531.99	\$61,531.99	\$78,702.30	\$74,437.10	\$118,241.19
100.1111.0211.200.000.000	P.E.R.S.	\$335,817.94	\$335,817.94	\$335,817.94	\$267,739.00	\$259,371.58	\$278,050.44
100.1111.0211.300.000.000	P.E.R.S.	\$280,169.67	\$280,169.67	\$280,169.67	\$271,697.16	\$288,796.84	\$312,891.99
100.1111.0211.300.260.000	PERS	\$0.00	\$0.00	\$0.00	\$0.00	\$4,504.93	\$4,444.29
100.1111.0220.100.000.000	FICA	\$22,581.67	\$22,581.67	\$22,581.67	\$25,963.98	\$24,725.88	\$33,955.64
100.1111.0220.200.000.000	FICA	\$106,321.37	\$106,321.37	\$106,321.37	\$89,414.53	\$84,241.88	\$78,386.60
100.1111.0220.300.000.000	FICA	\$84,369.48	\$84,369.48	\$84,369.48	\$87,438.31	\$95,801.77	\$88,115.36
100.1111.0220.300.260.000	FICA	\$0.00	\$0.00	\$0.00	\$0.00	\$1,452.90	\$1,310.23
100.1111.0231.100.000.000	WORKMANS COMPENSATION	\$1,410.84	\$1,410.84	\$1,410.84	\$2,196.89	\$2,080.47	\$3,499.32
100.1111.0231.200.000.000	WORKMANS COMPENSATION	\$6,752.17	\$6,752.17	\$6,752.17	\$7,534.42	\$7,074.72	\$8,051.66
100.1111.0231.300.000.000	WORKMANS COMPENSATION	\$5,376.16	\$5,376.16	\$5,376.16	\$7,448.10	\$8,009.23	\$8,883.26

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100.1111.0231.300.260.000	WORKERS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$120.30	\$133.28
100.1111.0232.100.000.000	UNEMPLOYMENT INSURAN	\$3,237.17	\$3,237.17	\$3,237.17	\$349.32	\$323.29	\$443.81
100.1111.0232.200.000.000	UNEMPLOYMENT INSURAN	\$12,508.54	\$12,508.54	\$12,508.54	\$1,197.29	\$1,101.13	\$1,024.67
100.1111.0232.300.000.000	UNEMPLOYMENT INSURAN	\$10,384.02	\$10,384.02	\$10,384.02	\$1,189.81	\$1,252.20	\$1,151.92
100.1111.0232.300.260.000	UNEMPLOYMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$18.98	\$17.15
100.1111.0241.100.000.000	HEALTH INSURANCE	\$21,625.88	\$21,625.88	\$21,625.88	\$30,004.08	\$33,016.16	\$82,736.73
100.1111.0241.200.000.000	HEALTH INSURANCE	\$214,493.68	\$214,493.68	\$214,493.68	\$201,741.51	\$202,049.68	\$209,057.04
100.1111.0241.300.000.000	HEALTH INSURANCE	\$162,067.08	\$162,067.08	\$162,067.08	\$172,473.78	\$221,072.01	\$201,576.18
100.1111.0241.300.260.000	INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$2,525.48	\$2,663.04
100.1111.0243.100.000.000	OTHER EMPLOYEE BENEFI	\$19,926.39	\$19,926.39	\$19,926.39	\$20,850.72	\$24,379.02	\$25,305.44
100.1111.0243.200.000.000	OTHER EMPLOYEE BENEFI	\$31,641.63	\$31,641.63	\$31,641.63	\$24,398.28	\$24,497.04	\$24,776.96
100.1111.0243.300.000.000	OTHER EMPLOYEE BENEFI	\$40,984.20	\$40,984.20	\$40,984.20	\$44,463.20	\$51,482.39	\$43,625.18
100.1111.0243.300.260.000	Other Benefits	\$3.73	\$3.73	\$3.73	\$3.73	\$3.80	\$3.36
100.1111.0310.100.000.000	PROF./TECH.	\$25,000.00	\$25,000.00	\$25,000.00	\$35,000.00	\$20,167.46	\$40,250.48
100.1111.0310.200.000.000	PROF./TECH.	\$45,000.00	\$45,000.00	\$45,000.00	\$50,000.00	\$42,243.81	\$40,743.38
100.1111.0310.300.000.000	INSTR PROF. & TECHNICAL	\$45,000.00	\$45,000.00	\$45,000.00	\$55,106.00	\$49,302.08	\$33,121.48
100.1111.0355.100.000.000	PRINTING & BINDING	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$244.55	\$97.50
100.1111.0355.200.000.000	PRINTING & BINDING	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,903.75	\$223.00
100.1111.0355.300.000.000	PRINTING AND BINDING	\$400.00	\$400.00	\$400.00	\$400.00	\$395.00	\$195.00
100.1111.0410.100.000.000	SUPPLIES	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$6,392.19	\$5,228.63
100.1111.0410.200.000.000	SUPPLIES	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00	\$5,472.13	\$3,813.11
100.1111.0410.200.000.005	Paper	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,006.40	\$1,909.40
100.1111.0410.200.001.000	First Grade	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,047.57	\$1,475.29
100.1111.0410.200.002.000	Second Grade	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$58.84	\$1,221.22

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100.1111.0410.200.003.000	Third Grade	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,144.24	\$1,217.35
100.1111.0410.200.004.000	Kinder	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,157.90	\$1,435.26
100.1111.0410.300.000.000	SUPPLIES	\$15,350.00	\$15,350.00	\$15,350.00	\$21,350.00	\$13,240.62	\$11,172.03
100.1111.0410.300.000.004	4th grade	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,134.30	\$1,999.53
100.1111.0410.300.000.005	5th grade	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,020.28	\$1,998.00
100.1111.0410.300.000.006	6th grade	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$1,944.28	\$1,956.02
100.1111.0420.100.000.000	TEXTBOOKS	\$0.00	\$0.00	\$0.00	\$0.00	\$613.00	\$0.00
100.1111.0420.200.000.000	TEXTBOOKS	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$2,433.93	\$0.00
100.1111.0420.300.000.000	TEXTBOOKS	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$1,370.00	\$0.00
100.1111.0440.100.000.000	PERIODICALS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350.10	\$0.00
100.1111.0440.300.000.000	PERIODICALS	\$600.00	\$600.00	\$600.00	\$600.00	\$3,774.30	\$0.00
100.1111.0470.100.000.000	SOFTWARE	\$0.00	\$0.00	\$0.00	\$0.00	\$130.14	\$0.00
100.1111.0470.200.000.000	SOFTWARE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,120.92	\$0.00
100.1111.0640.300.000.000	DUES & FEES	\$200.00	\$200.00	\$200.00	\$200.00	\$0.00	\$0.00
FUNCTION: ELEMENTARY INSTRUCTION - 1111		\$4,416,425.64	\$4,416,425.64	\$4,416,425.64	\$4,179,989.27	\$4,301,205.60	\$4,335,213.64

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100.1112.0410.300.000.000	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6.76
FUNCTION: INTERMEDIATE PROGRAMS - 1112		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6.76

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance
 ☐ Round to whole dollars
 ☐ Account on new page
☐ Exclude inactive accounts with zero balance
 Definition: 23-24 budget development

From Date: 6/1/2023

To Date: 6/30/2023

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
100.1121.0111.400.000.000	CERTIFIED SALARIES	\$14,399.04	\$14,399.04	\$14,399.04	\$16,809.10	\$14,397.68	\$9,880.00
100.1121.0111.400.100.000	CERTIFIED SALARIES	\$194,253.42	\$194,253.42	\$194,253.42	\$124,265.44	\$165,112.00	\$147,368.32
100.1121.0111.400.110.000	CERTIFIED SALARIES	\$254,203.90	\$254,203.90	\$254,203.90	\$150,268.15	\$131,182.13	\$127,014.60
100.1121.0111.400.120.000	CERTIFIED SALARIES	\$141,238.64	\$141,238.64	\$141,238.64	\$198,031.26	\$191,434.00	\$172,788.00
100.1121.0111.400.130.000	CERTIFIED SALARIES	\$57,319.50	\$57,319.50	\$57,319.50	\$51,499.80	\$43,008.99	\$47,414.00
100.1121.0111.400.180.000	CERTIFIED SALARIES	\$77,032.32	\$77,032.32	\$77,032.32	\$136,569.75	\$118,773.60	\$106,046.00
100.1121.0111.400.190.000	CERTIFIED SALARIES	\$48,791.27	\$48,791.27	\$48,791.27	\$43,170.11	\$39,972.53	\$38,420.53
100.1121.0111.400.200.000	CERTIFIED SALARIES	\$152,810.08	\$152,810.08	\$152,810.08	\$141,393.66	\$130,920.00	\$121,657.00
100.1121.0111.400.260.000	CERTIFIED SALARIES	\$40,071.46	\$40,071.46	\$40,071.46	\$30,938.38	\$28,646.55	\$26,390.17
100.1121.0111.400.510.000	CERTIFIED SALARIES	\$48,791.27	\$48,791.27	\$48,791.27	\$43,169.99	\$39,972.47	\$38,420.47
100.1121.0112.400.000.000	NON CERTIFIED SALARIES	\$5,147.73	\$5,147.73	\$5,147.73	\$30,250.86	\$26,682.45	\$21,716.44
100.1121.0112.400.100.000	NON CERTIFIED SALARIES	\$0.00	\$0.00	\$0.00	\$59,597.11	\$13,905.46	\$15,733.90
100.1121.0121.400.000.000	TEMPORARY CERTIFIED SALARY	\$0.00	\$0.00	\$0.00	\$2.12	\$12,500.26	\$4,492.90
100.1121.0121.400.180.000	LICENSED SUB SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$176.96	\$0.00
100.1121.0122.400.000.000	TEMPORARY NON CERTIFIED SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$237.72	\$116.17
100.1121.0211.400.000.000	P.E.R.S.	\$4,775.88	\$4,775.88	\$4,775.88	\$10,891.10	\$12,689.50	\$8,805.10
100.1121.0211.400.100.000	P.E.R.S.	\$36,524.64	\$36,524.64	\$36,524.64	\$38,124.18	\$44,045.81	\$45,521.99
100.1121.0211.400.110.000	P.E.R.S.	\$69,169.81	\$69,169.81	\$69,169.81	\$38,455.61	\$27,752.21	\$37,493.50
100.1121.0211.400.120.000	P.E.R.S.	\$35,352.11	\$35,352.11	\$35,352.11	\$47,692.34	\$47,674.90	\$48,515.93
100.1121.0211.400.130.000	P.E.R.S.	\$14,347.07	\$14,347.07	\$14,347.07	\$12,215.72	\$10,201.73	\$12,288.38
100.1121.0211.400.180.000	P.E.R.S.	\$19,281.24	\$19,281.24	\$19,281.24	\$16,513.08	\$19,681.05	\$27,482.67
100.1121.0211.400.190.000	P.E.R.S.	\$13,598.16	\$13,598.16	\$13,598.16	\$11,582.52	\$10,724.63	\$11,988.64
100.1121.0211.400.200.000	P.E.R.S.	\$38,934.45	\$38,934.45	\$38,934.45	\$33,538.66	\$31,054.22	\$31,525.08
100.1121.0211.400.260.000	P.E.R.S.	\$10,645.44	\$10,645.44	\$10,645.44	\$7,370.51	\$6,794.96	\$6,838.69

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Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
100.1121.0211.400.510.000	P.E.R.S.	\$13,598.16	\$13,598.16	\$13,598.16	\$11,582.52	\$10,724.63	\$11,988.59
100.1121.0220.400.000.000	FICA	\$1,427.03	\$1,427.03	\$1,427.03	\$3,232.75	\$3,847.58	\$2,484.27
100.1121.0220.400.100.000	FICA	\$14,301.23	\$14,301.23	\$14,301.23	\$11,414.95	\$13,117.97	\$12,158.41
100.1121.0220.400.110.000	FICA	\$19,446.61	\$19,446.61	\$19,446.61	\$11,536.65	\$10,035.36	\$9,716.62
100.1121.0220.400.120.000	FICA	\$10,804.68	\$10,804.68	\$10,804.68	\$15,798.17	\$14,522.65	\$13,073.65
100.1121.0220.400.130.000	FICA	\$4,384.92	\$4,384.92	\$4,384.92	\$3,939.66	\$3,289.59	\$4,147.00
100.1121.0220.400.180.000	FICA	\$5,841.60	\$5,841.60	\$5,841.60	\$10,226.41	\$8,882.09	\$8,112.52
100.1121.0220.400.190.000	FICA	\$3,732.60	\$3,732.60	\$3,732.60	\$3,302.52	\$3,057.94	\$2,939.15
100.1121.0220.400.200.000	FICA	\$11,390.87	\$11,390.87	\$11,390.87	\$10,662.24	\$9,879.37	\$9,168.90
100.1121.0220.400.260.000	FICA	\$3,059.86	\$3,059.86	\$3,059.86	\$2,377.08	\$2,191.48	\$2,017.64
100.1121.0220.400.510.000	FICA	\$3,732.60	\$3,732.60	\$3,732.60	\$3,302.52	\$3,057.92	\$2,939.13
100.1121.0231.400.000.000	WORKMANS COMPENSATIC	\$91.37	\$91.37	\$91.37	\$300.98	\$339.85	\$263.01
100.1121.0231.400.100.000	WORKMANS COMPENSATIC	\$928.71	\$928.71	\$928.71	\$1,204.95	\$1,133.55	\$1,268.01
100.1121.0231.400.110.000	WORKMANS COMPENSATIC	\$1,205.41	\$1,205.41	\$1,205.41	\$949.52	\$825.43	\$979.32
100.1121.0231.400.120.000	WORKMANS COMPENSATIC	\$672.74	\$672.74	\$672.74	\$1,314.23	\$1,208.17	\$1,336.68
100.1121.0231.400.130.000	WORKMANS COMPENSATIC	\$277.43	\$277.43	\$277.43	\$334.13	\$277.82	\$370.44
100.1121.0231.400.180.000	WORKMANS COMPENSATIC	\$365.92	\$365.92	\$365.92	\$862.83	\$750.27	\$825.05
100.1121.0231.400.190.000	WORKMANS COMPENSATIC	\$230.10	\$230.10	\$230.10	\$270.58	\$249.92	\$295.07
100.1121.0231.400.200.000	WORKMANS COMPENSATIC	\$737.16	\$737.16	\$737.16	\$891.36	\$823.43	\$938.71
100.1121.0231.400.260.000	WORKMANS COMPENSATIC	\$188.81	\$188.81	\$188.81	\$195.80	\$180.07	\$203.76
100.1121.0231.400.510.000	WORKMANS COMPENSATIC	\$230.10	\$230.10	\$230.10	\$270.58	\$249.89	\$295.04
100.1121.0232.400.000.000	UNEMPLOYMENT INSURAN	\$167.52	\$167.52	\$167.52	\$42.00	\$50.21	\$32.56
100.1121.0232.400.100.000	UNEMPLOYMENT INSURAN	\$1,682.52	\$1,682.52	\$1,682.52	\$182.11	\$171.42	\$158.86
100.1121.0232.400.110.000	UNEMPLOYMENT INSURAN	\$2,287.92	\$2,287.92	\$2,287.92	\$150.73	\$131.13	\$127.04

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100.1121.0232.400.120.000	UNEMPLOYMENT INSURAN	\$1,271.05	\$1,271.05	\$1,271.05	\$206.51	\$189.80	\$170.89
100.1121.0232.400.130.000	UNEMPLOYMENT INSURAN	\$515.88	\$515.88	\$515.88	\$51.48	\$42.98	\$54.22
100.1121.0232.400.180.000	UNEMPLOYMENT INSURAN	\$687.24	\$687.24	\$687.24	\$133.68	\$116.12	\$106.04
100.1121.0232.400.190.000	UNEMPLOYMENT INSURAN	\$439.20	\$439.20	\$439.20	\$43.20	\$40.00	\$38.41
100.1121.0232.400.200.000	UNEMPLOYMENT INSURAN	\$1,340.15	\$1,340.15	\$1,340.15	\$139.44	\$129.12	\$119.87
100.1121.0232.400.260.000	UNEMPLOYMENT INSURAN	\$359.97	\$359.97	\$359.97	\$31.08	\$28.64	\$26.42
100.1121.0232.400.510.000	UNEMPLOYMENT INSURAN	\$439.20	\$439.20	\$439.20	\$43.20	\$39.99	\$38.41
100.1121.0241.400.000.000	HEALTH INSURANCE	\$1,775.52	\$1,775.52	\$1,775.52	\$21,613.67	\$20,741.89	\$19,906.40
100.1121.0241.400.100.000	HEALTH INSURANCE	\$38,400.12	\$38,400.12	\$38,400.12	\$51,784.92	\$50,882.64	\$57,265.46
100.1121.0241.400.110.000	HEALTH INSURANCE	\$11,345.64	\$11,345.64	\$11,345.64	\$27,095.40	\$17,241.04	\$18,705.24
100.1121.0241.400.120.000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	\$14,111.76	\$13,767.60	\$14,514.96
100.1121.0241.400.130.000	HEALTH INSURANCE	\$26,908.50	\$26,908.50	\$26,908.50	\$26,908.50	\$19,388.79	\$12,452.40
100.1121.0241.400.180.000	HEALTH INSURANCE	\$23,563.80	\$23,563.80	\$23,563.80	\$36,530.89	\$35,987.31	\$29,130.48
100.1121.0241.400.200.000	HEALTH INSURANCE	\$23,563.80	\$23,563.80	\$23,563.80	\$22,912.68	\$22,353.84	\$23,572.32
100.1121.0241.400.260.000	HEALTH INSURANCE	\$5,292.35	\$5,292.35	\$5,292.35	\$3,328.84	\$3,247.12	\$3,424.20
100.1121.0243.400.000.000	OTHER INSURANCE	\$388.76	\$388.76	\$388.76	\$383.28	\$319.08	\$12.00
100.1121.0243.400.100.000	OTHER INSURANCE	\$33.36	\$33.36	\$33.36	\$319.20	\$6,049.04	\$33.60
100.1121.0243.400.110.000	OTHER INSURANCE	\$14,312.40	\$14,312.40	\$14,312.40	\$1,221.60	\$5,381.60	\$1,219.20
100.1121.0243.400.120.000	OTHER INSURANCE	\$13,101.60	\$13,101.60	\$13,101.60	\$12,512.40	\$12,512.40	\$12,402.98
100.1121.0243.400.130.000	OTHER INSURANCE	\$6,550.80	\$6,550.80	\$6,550.80	\$531.70	\$529.90	\$1,209.60
100.1121.0243.400.180.000	OTHER INSURANCE	\$10.80	\$10.80	\$10.80	\$21.36	\$21.54	\$1,219.20
100.1121.0243.400.190.000	OTHER INSURANCE	\$3,275.40	\$3,275.40	\$3,275.40	\$3,125.40	\$3,125.40	\$3,124.80
100.1121.0243.400.200.000	Other Benefits	\$6,561.60	\$6,561.60	\$6,561.60	\$6,261.60	\$6,261.60	\$5,921.86
100.1121.0243.400.260.000	OTHER INSURANCE	\$4.81	\$4.81	\$4.81	\$4.91	\$4.84	\$4.32

Scappoose School District 1J

23-24 Budget Build

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100.1121.0243.400.510.000	OTHER INSURANCE	\$3,275.40	\$3,275.40	\$3,275.40	\$3,125.40	\$3,125.40	\$3,124.80
100.1121.0310.400.000.000	PROF./TECH.	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$54,319.89	\$4,517.94
100.1121.0341.400.000.000	MID SCHOOL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11.20
100.1121.0342.400.000.000	OUT OF DISTRICT TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$561.40	\$0.00
100.1121.0355.400.000.000	PRINTING & BINDING	\$825.00	\$825.00	\$825.00	\$825.00	\$1,097.50	\$0.00
100.1121.0410.400.000.000	SUPPLIES	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$10,022.61	\$7,511.26
100.1121.0410.400.100.000	SUPPLIES	\$400.00	\$400.00	\$400.00	\$400.00	\$108.83	\$394.81
100.1121.0410.400.110.000	SUPPLIES	\$400.00	\$400.00	\$400.00	\$400.00	\$240.00	\$150.98
100.1121.0410.400.120.000	SUPPLIES	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$317.49	\$240.78
100.1121.0410.400.130.000	SUPPLIES	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$872.03	\$978.60
100.1121.0410.400.180.000	SUPPLIES	\$200.00	\$200.00	\$200.00	\$200.00	\$307.71	\$58.98
100.1121.0410.400.190.000	SUPPLIES	\$400.00	\$400.00	\$400.00	\$400.00	\$238.51	\$371.86
100.1121.0410.400.200.000	SUPPLIES	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00	\$983.81
100.1121.0410.400.260.000	SUPPLIES	\$500.00	\$500.00	\$500.00	\$500.00	\$493.74	\$64.72
100.1121.0410.400.290.000	SUPPLIES	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$69.92	\$0.00
100.1121.0410.400.510.000	SUPPLIES	\$800.00	\$800.00	\$800.00	\$800.00	\$0.00	\$0.00
100.1121.0420.400.000.000	TEXTBOOKS	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$516.82	\$94.99
100.1121.0440.400.100.000	PERIODICALS	\$0.00	\$0.00	\$0.00	\$0.00	\$486.26	\$486.26
100.1121.0470.400.000.000	SOFTWARE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,188.00
100.1121.0640.400.100.000	DUES & FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149.00
FUNCTION: MID SCHOOL INSTRUCTIONAL - 1121		\$1,616,215.65	\$1,616,215.65	\$1,616,215.65	\$1,624,461.82	\$1,547,719.94	\$1,418,759.18

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100.1122.0111.400.230.000	CERTIFIED SALARIES	\$87,581.30	\$87,581.30	\$87,581.30	\$81,244.77	\$78,660.34	\$65,116.23
100.1122.0111.400.250.000	CERTIFIED SALARIES	\$6,240.22	\$6,240.22	\$6,240.22	\$7,912.08	\$5,291.00	\$5,928.00
100.1122.0121.400.230.000	TEMPORARY CERTIFIED SALARIES	\$0.00	\$0.00	\$0.00	\$3.85	\$2,118.98	\$1,342.18
100.1122.0122.400.230.000	TEMPORARY NON CERTIFIED SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,018.75	\$910.00
100.1122.0211.400.230.000	P.E.R.S.	\$15,637.40	\$15,637.40	\$15,637.40	\$15,830.97	\$13,698.85	\$14,474.21
100.1122.0211.400.250.000	P.E.R.S.	\$1,441.82	\$1,441.82	\$1,441.82	\$1,876.68	\$1,255.01	\$1,683.36
100.1122.0220.400.230.000	FICA	\$6,526.13	\$6,526.13	\$6,526.13	\$6,778.87	\$6,233.58	\$5,092.43
100.1122.0220.400.250.000	FICA	\$437.04	\$437.04	\$437.04	\$600.96	\$400.94	\$450.14
100.1122.0231.400.230.000	WORKMANS COMPENSATION	\$506.21	\$506.21	\$506.21	\$987.18	\$624.32	\$664.16
100.1122.0231.400.250.000	WORKMANS COMPENSATION	\$27.36	\$27.36	\$27.36	\$49.87	\$33.17	\$45.72
100.1122.0232.400.230.000	UNEMPLOYMENT INSURANCE	\$767.74	\$767.74	\$767.74	\$136.84	\$81.38	\$66.57
100.1122.0232.400.250.000	UNEMPLOYMENT INSURANCE	\$51.48	\$51.48	\$51.48	\$7.80	\$5.26	\$5.86
100.1122.0241.400.230.000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	\$1,657.68	\$0.00	\$0.00
100.1122.0243.400.230.000	Other Benefits	\$584.46	\$584.46	\$584.46	\$0.84	\$0.00	\$105.82
100.1122.0310.400.230.000	PROF./TECH.	\$9,160.00	\$9,160.00	\$9,160.00	\$9,160.00	\$11,532.25	\$746.80
100.1122.0322.400.230.000	REPAIR & MAINT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,028.50
100.1122.0322.400.250.000	REPAIRS & MAINT SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$155.00	\$0.00
100.1122.0342.400.230.000	OUT OF DISTRICT TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$306.67	\$87.40
100.1122.0410.400.230.000	SUPPLIES	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$3,015.52	\$1,371.87
100.1122.0541.400.230.000	INIT/ADD EQUIPMENT	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
100.1122.0640.400.230.000	DUES & FEES	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$285.00	\$1,734.00
100.1122.0640.400.250.000	DUES & FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00
FUNCTION: MID SCHOOL CO. CURRICULAR - 1122		\$135,461.16	\$135,461.16	\$135,461.16	\$132,748.39	\$125,916.02	\$100,853.25

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100.1131.0111.500.000.000	CERTIFIED SALARIES	\$25,861.64	\$25,861.64	\$25,861.64	\$99,186.80	\$12,210.00	\$13,832.00
100.1131.0111.500.100.000	CERTIFIED SALARIES	\$334,329.83	\$334,329.83	\$334,329.83	\$365,197.05	\$329,804.75	\$308,151.53
100.1131.0111.500.110.000	CERTIFIED SALARIES	\$375,883.52	\$375,883.52	\$375,883.52	\$334,451.89	\$300,770.75	\$286,304.09
100.1131.0111.500.120.000	CERTIFIED SALARIES	\$375,172.16	\$375,172.16	\$375,172.16	\$338,755.02	\$328,422.25	\$307,622.00
100.1131.0111.500.130.000	CERTIFIED SALARIES	\$96,226.59	\$96,226.59	\$96,226.59	\$65,700.53	\$72,659.25	\$104,499.50
100.1131.0111.500.180.000	CERTIFIED SALARIES	\$358,612.84	\$358,612.84	\$358,612.84	\$324,923.39	\$477,848.23	\$385,875.92
100.1131.0111.500.190.000	CERTIFIED SALARIES	\$160,539.29	\$160,539.29	\$160,539.29	\$145,769.88	\$162,203.58	\$180,155.43
100.1131.0111.500.200.000	CERTIFIED SALARIES	\$83,506.85	\$83,506.85	\$83,506.85	\$76,152.94	\$70,512.00	\$66,888.97
100.1131.0111.500.210.000	CERTIFIED SALARIES	\$141,495.16	\$141,495.16	\$141,495.16	\$132,200.81	\$150,473.85	\$186,878.41
100.1131.0111.500.260.000	CERTIFIED SALARIES	\$138,610.62	\$138,610.62	\$138,610.62	\$100,310.53	\$82,028.39	\$76,163.24
100.1131.0111.500.510.000	CERTIFIED SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	\$10,538.53	\$0.00
100.1131.0111.500.520.000	LICENSED SALARIES	\$86,700.58	\$86,700.58	\$86,700.58	\$77,465.61	\$71,727.00	\$67,174.00
100.1131.0111.500.550.000	LICENSED SALARIES	\$81,723.88	\$81,723.88	\$81,723.88	\$74,777.71	\$68,524.44	\$65,849.52
100.1131.0112.500.000.000	NON CERTIFIED SALARIES	\$7,387.79	\$7,387.79	\$7,387.79	\$1,870.44	\$2,220.71	\$2,751.84
100.1131.0121.500.000.000	TEMPORARY CERTIFIED SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	\$48,530.69	\$44,169.53
100.1131.0122.500.000.000	TEMPORARY NON CERTIFIED SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	\$25.50	\$81.00
100.1131.0211.500.000.000	P.E.R.S.	\$8,990.42	\$8,990.42	\$8,990.42	\$3,697.92	\$11,713.21	\$16,575.35
100.1131.0211.500.100.000	P.E.R.S.	\$83,682.84	\$83,682.84	\$83,682.84	\$80,128.67	\$78,229.76	\$80,012.42
100.1131.0211.500.110.000	P.E.R.S.	\$90,161.27	\$90,161.27	\$90,161.27	\$80,343.38	\$78,428.81	\$85,154.60
100.1131.0211.500.120.000	P.E.R.S.	\$96,296.23	\$96,296.23	\$96,296.23	\$61,833.61	\$80,064.13	\$83,619.10
100.1131.0211.500.130.000	P.E.R.S.	\$24,085.45	\$24,085.45	\$24,085.45	\$15,584.17	\$17,224.85	\$31,144.58
100.1131.0211.500.180.000	P.E.R.S.	\$95,303.30	\$95,303.30	\$95,303.30	\$107,415.21	\$121,144.33	\$112,074.20
100.1131.0211.500.190.000	P.E.R.S.	\$41,527.07	\$41,527.07	\$41,527.07	\$35,678.65	\$39,495.12	\$48,351.92
100.1131.0211.500.200.000	P.E.R.S.	\$22,245.95	\$22,245.95	\$22,245.95	\$19,165.55	\$17,745.82	\$19,000.83

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

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 Definition: 23-24 budget development

From Date: 6/1/2023

To Date: 6/30/2023

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
100.1131.0211.500.210.000	P.E.R.S.	\$35,416.19	\$35,416.19	\$35,416.19	\$31,358.05	\$35,692.45	\$53,112.68
100.1131.0211.500.260.000	P.E.R.S.	\$36,540.94	\$36,540.94	\$36,540.94	\$23,793.47	\$19,457.14	\$19,735.85
100.1131.0211.500.510.000	P.E.R.S.	\$2,499.72	\$2,499.72	\$2,499.72	\$2,499.72	\$2,499.74	\$0.00
100.1131.0211.500.520.000	PERS	\$21,701.15	\$21,701.15	\$21,701.15	\$18,374.86	\$17,013.63	\$17,406.10
100.1131.0211.500.550.000	PERS	\$22,776.48	\$22,776.48	\$22,776.48	\$20,062.84	\$18,385.14	\$20,541.72
100.1131.0220.500.000.000	FICA	\$2,584.86	\$2,584.86	\$2,584.86	\$1,142.28	\$4,784.59	\$4,534.52
100.1131.0220.500.100.000	FICA	\$25,484.40	\$25,484.40	\$25,484.40	\$25,787.40	\$25,176.22	\$23,527.98
100.1131.0220.500.110.000	FICA	\$28,844.09	\$28,844.09	\$28,844.09	\$22,818.25	\$22,444.28	\$21,354.99
100.1131.0220.500.120.000	FICA	\$29,329.30	\$29,329.30	\$29,329.30	\$19,529.63	\$25,043.56	\$23,451.31
100.1131.0220.500.130.000	FICA	\$7,314.37	\$7,314.37	\$7,314.37	\$5,871.23	\$5,514.61	\$7,694.10
100.1131.0220.500.180.000	FICA	\$27,632.27	\$27,632.27	\$27,632.27	\$31,532.87	\$36,672.00	\$29,164.42
100.1131.0220.500.190.000	FICA	\$12,153.59	\$12,153.59	\$12,153.59	\$10,951.44	\$12,193.35	\$13,498.26
100.1131.0220.500.200.000	FICA	\$6,350.28	\$6,350.28	\$6,350.28	\$5,721.24	\$5,287.02	\$5,015.15
100.1131.0220.500.210.000	FICA	\$10,614.72	\$10,614.72	\$10,614.72	\$10,092.82	\$11,472.26	\$14,205.56
100.1131.0220.500.260.000	FICA	\$10,583.13	\$10,583.13	\$10,583.13	\$7,693.79	\$6,275.07	\$5,824.55
100.1131.0220.500.510.000	FICA	\$801.60	\$801.60	\$801.60	\$801.60	\$801.84	\$0.00
100.1131.0220.500.520.000	FICA	\$6,606.00	\$6,606.00	\$6,606.00	\$5,926.18	\$5,487.11	\$5,138.80
100.1131.0220.500.550.000	FICA	\$5,939.88	\$5,939.88	\$5,939.88	\$5,515.19	\$5,044.14	\$4,862.61
100.1131.0231.500.000.000	WORKMANS COMPENSATIC	\$167.04	\$167.04	\$167.04	\$95.60	\$349.86	\$420.26
100.1131.0231.500.100.000	WORKMANS COMPENSATIC	\$1,588.78	\$1,588.78	\$1,588.78	\$2,140.42	\$2,088.88	\$2,387.90
100.1131.0231.500.110.000	WORKMANS COMPENSATIC	\$1,817.98	\$1,817.98	\$1,817.98	\$1,930.37	\$1,890.67	\$2,202.75
100.1131.0231.500.120.000	WORKMANS COMPENSATIC	\$1,784.50	\$1,784.50	\$1,784.50	\$2,253.43	\$2,067.53	\$2,376.80
100.1131.0231.500.130.000	WORKMANS COMPENSATIC	\$459.74	\$459.74	\$459.74	\$489.04	\$458.52	\$804.84
100.1131.0231.500.180.000	WORKMANS COMPENSATIC	\$1,696.06	\$1,696.06	\$1,696.06	\$2,580.09	\$2,995.05	\$2,961.55

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

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 Definition: 23-24 budget development

From Date: 6/1/2023

To Date: 6/30/2023

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
100.1131.0231.500.190.000	WORKMANS COMPENSATIC	\$766.43	\$766.43	\$766.43	\$919.34	\$1,022.06	\$1,387.73
100.1131.0231.500.200.000	WORKMANS COMPENSATIC	\$399.81	\$399.81	\$399.81	\$478.88	\$444.06	\$514.27
100.1131.0231.500.210.000	WORKMANS COMPENSATIC	\$677.21	\$677.21	\$677.21	\$837.22	\$947.94	\$1,436.43
100.1131.0231.500.260.000	WORKMANS COMPENSATIC	\$653.11	\$653.11	\$653.11	\$557.75	\$513.99	\$586.29
100.1131.0231.500.510.000	WORKMANS COMPENSATIC	\$65.75	\$65.75	\$65.75	\$65.75	\$65.59	\$0.00
100.1131.0231.500.520.000	WORKERS COMP	\$410.74	\$410.74	\$410.74	\$487.44	\$451.86	\$515.94
100.1131.0231.500.550.000	WORKERS COMP	\$387.91	\$387.91	\$387.91	\$471.04	\$432.24	\$507.76
100.1131.0232.500.000.000	UNEMPLOYMENT INSURAN	\$304.15	\$304.15	\$304.15	\$14.76	\$62.46	\$59.22
100.1131.0232.500.100.000	UNEMPLOYMENT INSURAN	\$2,998.32	\$2,998.32	\$2,998.32	\$337.20	\$329.06	\$307.55
100.1131.0232.500.110.000	UNEMPLOYMENT INSURAN	\$3,393.65	\$3,393.65	\$3,393.65	\$298.20	\$293.38	\$279.11
100.1131.0232.500.120.000	UNEMPLOYMENT INSURAN	\$3,450.49	\$3,450.49	\$3,450.49	\$301.08	\$327.35	\$306.59
100.1131.0232.500.130.000	UNEMPLOYMENT INSURAN	\$860.52	\$860.52	\$860.52	\$76.68	\$72.07	\$100.57
100.1131.0232.500.180.000	UNEMPLOYMENT INSURAN	\$3,250.80	\$3,250.80	\$3,250.80	\$320.87	\$479.31	\$381.28
100.1131.0232.500.190.000	UNEMPLOYMENT INSURAN	\$1,429.92	\$1,429.92	\$1,429.92	\$143.28	\$159.42	\$176.47
100.1131.0232.500.200.000	UNEMPLOYMENT INSURAN	\$747.12	\$747.12	\$747.12	\$74.88	\$69.12	\$65.50
100.1131.0232.500.210.000	UNEMPLOYMENT INSURAN	\$1,248.84	\$1,248.84	\$1,248.84	\$131.97	\$149.97	\$185.76
100.1131.0232.500.260.000	UNEMPLOYMENT INSURAN	\$1,245.11	\$1,245.11	\$1,245.11	\$88.80	\$82.04	\$76.10
100.1131.0232.500.510.000	UNEMPLOYMENT INSURAN	\$10.44	\$10.44	\$10.44	\$10.44	\$10.46	\$0.00
100.1131.0232.500.520.000	UNEMPLOYMENT	\$777.23	\$777.23	\$777.23	\$77.45	\$71.72	\$67.17
100.1131.0232.500.550.000	UNEMPLOYMENT	\$698.88	\$698.88	\$698.88	\$72.12	\$65.94	\$63.56
100.1131.0241.500.000.000	HEALTH INSURANCE	\$4,408.29	\$4,408.29	\$4,408.29	\$1,153.56	\$1,446.52	\$1,899.36
100.1131.0241.500.100.000	HEALTH INSURANCE	\$45,284.64	\$45,284.64	\$45,284.64	\$49,491.48	\$48,288.36	\$48,978.96
100.1131.0241.500.110.000	HEALTH INSURANCE	\$82,604.29	\$82,604.29	\$82,604.29	\$85,076.88	\$82,049.68	\$82,757.62
100.1131.0241.500.120.000	HEALTH INSURANCE	\$63,229.68	\$63,229.68	\$63,229.68	\$28,673.04	\$35,189.52	\$36,838.68

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

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From Date: 6/1/2023

To Date: 6/30/2023

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
100.1131.0241.500.130.000	HEALTH INSURANCE	\$32,949.12	\$32,949.12	\$32,949.12	\$22,872.72	\$22,353.84	\$21,776.64
100.1131.0241.500.180.000	HEALTH INSURANCE	\$88,257.48	\$88,257.48	\$88,257.48	\$84,870.36	\$106,294.44	\$94,598.64
100.1131.0241.500.190.000	HEALTH INSURANCE	\$41,035.68	\$41,035.68	\$41,035.68	\$39,664.96	\$38,801.16	\$43,641.24
100.1131.0241.500.200.000	HEALTH INSURANCE	\$23,473.20	\$23,473.20	\$23,473.20	\$22,743.04	\$22,279.20	\$23,205.70
100.1131.0241.500.210.000	HEALTH INSURANCE	\$31,204.68	\$31,204.68	\$31,204.68	\$25,645.90	\$24,976.78	\$29,993.04
100.1131.0241.500.260.000	HEALTH INSURANCE	\$17,506.73	\$17,506.73	\$17,506.73	\$11,876.82	\$8,659.08	\$9,130.68
100.1131.0241.500.520.000	INSURANCE	\$18,698.40	\$18,698.40	\$18,698.40	\$17,860.32	\$17,424.72	\$5,657.40
100.1131.0241.500.550.000	INSURANCE	\$23,523.60	\$23,523.60	\$23,523.60	\$22,899.84	\$22,353.84	\$23,572.32
100.1131.0243.500.000.000	OTHER	\$818.87	\$818.87	\$818.87	\$155.88	\$45.69	\$1.20
100.1131.0243.500.100.000	Other Benefits	\$3,648.60	\$3,648.60	\$3,648.60	\$4,854.00	\$4,859.40	\$4,852.80
100.1131.0243.500.110.000	OTHER	\$6,595.08	\$6,595.08	\$6,595.08	\$43.20	\$48.60	\$43.20
100.1131.0243.500.120.000	OTHER	\$8,994.00	\$8,994.00	\$8,994.00	\$11,539.20	\$13,734.00	\$13,728.00
100.1131.0243.500.130.000	Other Benefits	\$15.12	\$15.12	\$15.12	\$10.80	\$11.70	\$619.20
100.1131.0243.500.180.000	OTHER	\$43.20	\$43.20	\$43.20	\$43.20	\$6,261.78	\$6,296.80
100.1131.0243.500.190.000	OTHER	\$1,221.60	\$1,221.60	\$1,221.60	\$1,221.60	\$3,721.92	\$4,202.76
100.1131.0243.500.200.000	OTHER	\$10.80	\$10.80	\$10.80	\$10.80	\$10.80	\$9.48
100.1131.0243.500.210.000	Other Benefits	\$1,221.60	\$1,221.60	\$1,221.60	\$2,421.60	\$6,172.08	\$6,168.96
100.1131.0243.500.260.000	OTHER	\$16.79	\$16.79	\$16.79	\$12.96	\$12.96	\$11.52
100.1131.0243.500.520.000	Other Benefits	\$1,210.80	\$1,210.80	\$1,210.80	\$1,210.80	\$1,210.80	\$1,209.60
100.1131.0243.500.550.000	Other Benefits	\$10.80	\$10.80	\$10.80	\$10.80	\$10.80	\$9.60
100.1131.0310.500.000.000	PROF./TECH.	\$80,000.00	\$80,000.00	\$80,000.00	\$115,000.00	\$85,656.97	\$25,805.83
100.1131.0310.500.260.000	PROF./TECH.	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$650.00
100.1131.0322.500.160.000	REPAIR & MAINTENANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$842.90	\$0.00
100.1131.0341.500.000.000	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38.25

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

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 Definition: 23-24 budget development

From Date: 6/1/2023

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Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
100.1131.0342.500.000.000	OUT OF DISTRICT TRAVEL	\$200.00	\$200.00	\$200.00	\$200.00	\$122.85	\$154.10
100.1131.0355.500.000.000	PRINTING & BINDING	\$500.00	\$500.00	\$500.00	\$500.00	\$322.24	\$430.20
100.1131.0355.500.270.000	PRINTING AND BINDING	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00
100.1131.0410.500.000.000	SUPPLIES	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$18,735.25	\$19,753.01
100.1131.0410.500.100.000	SUPPLIES	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$1,969.65	\$1,433.60
100.1131.0410.500.110.000	SUPPLIES	\$500.00	\$500.00	\$500.00	\$500.00	\$497.16	\$375.96
100.1131.0410.500.120.000	SUPPLIES	\$3,200.00	\$3,200.00	\$3,200.00	\$3,200.00	\$2,825.39	\$3,168.33
100.1131.0410.500.130.000	SUPPLIES	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,451.65	\$0.00
100.1131.0410.500.180.000	SUPPLIES	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.71	\$994.66
100.1131.0410.500.190.000	SUPPLIES	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00
100.1131.0410.500.200.000	SUPPLIES	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$677.25	\$0.00
100.1131.0410.500.210.000	SUPPLIES	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$457.38	(\$120.44)
100.1131.0410.500.260.000	SUPPLIES	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$2,841.61	\$3,933.24
100.1131.0410.500.270.000	SUPPLIES	\$500.00	\$500.00	\$500.00	\$500.00	\$267.07	\$0.00
100.1131.0410.500.510.000	SUPPLIES	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,499.55	\$185.24
100.1131.0410.500.520.000	CONSUMABLE SUPPLIES	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00
100.1131.0410.500.550.000	CONSUMABLE SUPPLIES	\$8,400.00	\$8,400.00	\$8,400.00	\$8,400.00	\$7,863.13	\$4,711.21
100.1131.0420.500.110.000	TEXTBOOKS	\$0.00	\$0.00	\$0.00	\$0.00	\$27,276.59	\$0.00
FUNCTION: H.S. INSTRUCTIONAL - 1131		\$3,683,789.83	\$3,683,789.83	\$3,683,789.83	\$3,409,700.48	\$3,530,715.67	\$3,381,486.57

Scappoose School District 1J

23-24 Budget Build

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Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
100.1132.0111.500.230.000	CERTIFIED SALARIES	\$236,702.02	\$236,702.02	\$236,702.02	\$226,217.34	\$227,257.51	\$209,384.00
100.1132.0111.500.250.000	CERTIFIED SALARIES	\$57,745.62	\$57,745.62	\$57,745.62	\$103,962.48	\$42,155.46	\$84,202.19
100.1132.0112.500.230.000	NON CERTIFIED SALARIES	\$40,771.52	\$40,771.52	\$40,771.52	\$36,812.88	\$34,676.64	\$32,521.50
100.1132.0121.500.230.000	TEMPORARY CERTIFIED SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	\$8,305.59	\$962.50
100.1132.0121.500.250.000	TEMPORARY CERTIFIED SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00	\$727.23
100.1132.0122.500.230.000	TEMPORARY NON CERTIFIED SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	\$16,200.84	\$8,116.93
100.1132.0122.500.250.000	TEMPORARY NON CERTIFIED SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	\$288.75	\$0.00
100.1132.0211.500.230.000	P.E.R.S.	\$49,238.66	\$49,238.66	\$49,238.66	\$43,696.38	\$49,104.98	\$49,779.93
100.1132.0211.500.250.000	P.E.R.S.	\$13,598.02	\$13,598.02	\$13,598.02	\$7,706.78	\$9,986.65	\$21,739.51
100.1132.0220.500.230.000	FICA	\$20,482.03	\$20,482.03	\$20,482.03	\$18,882.51	\$21,461.63	\$18,682.18
100.1132.0220.500.250.000	FICA	\$4,315.99	\$4,315.99	\$4,315.99	\$2,780.39	\$3,344.03	\$6,244.07
100.1132.0231.500.230.000	WORKMANS COMPENSATION	\$1,317.19	\$1,317.19	\$1,317.19	\$1,590.36	\$1,817.15	\$1,941.97
100.1132.0231.500.250.000	WORKMANS COMPENSATION	\$267.34	\$267.34	\$267.34	\$229.11	\$274.80	\$654.33
100.1132.0232.500.000.000	UNEMPLOYMENT INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$0.46)
100.1132.0232.500.230.000	UNEMPLOYMENT INSURANCE	\$2,409.25	\$2,409.25	\$2,409.25	\$246.39	\$280.63	\$244.84
100.1132.0232.500.250.000	UNEMPLOYMENT INSURANCE	\$507.76	\$507.76	\$507.76	\$36.33	\$43.73	\$81.65
100.1132.0241.500.230.000	HEALTH INSURANCE	\$21,028.20	\$21,028.20	\$21,028.20	\$20,431.32	\$20,276.00	\$19,760.24
100.1132.0241.500.250.000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,689.90
100.1132.0243.500.230.000	Other Benefits	\$10.80	\$10.80	\$10.80	\$11.64	\$10.70	\$896.12
100.1132.0243.500.250.000	Other Benefits	\$3,744.00	\$3,744.00	\$3,744.00	\$3,744.00	\$0.00	\$725.76
100.1132.0310.500.230.000	PROF./TECH.	\$80,000.00	\$80,000.00	\$80,000.00	\$77,000.00	\$34,950.08	\$11,574.38
100.1132.0310.500.250.000	PROF./TECH.	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$1,759.25
100.1132.0322.500.230.000	REPAIR & MAINT	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,232.16	\$5,480.80
100.1132.0332.500.230.000	NONREIMB. STUDENT TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$196.56	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page
☐ Exclude inactive accounts with zero balance
Definition: 23-24 budget development

From Date: 6/1/2023

To Date: 6/30/2023

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
100.1132.0342.500.230.000	OUT OF DISTRICT TRAVEL	\$3,200.00	\$3,200.00	\$3,200.00	\$3,200.00	\$5,464.82	\$166.09
100.1132.0343.500.230.000	TRAVEL-STUDENT	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,692.46	\$2,667.34
100.1132.0410.500.230.000	SUPPLIES	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$32,835.41	\$24,870.38
100.1132.0542.500.230.000	REPLACE EQUIPMENT	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,759.00	\$6,000.00
100.1132.0640.500.230.000	DUES & FEES	\$31,500.00	\$31,500.00	\$31,500.00	\$31,500.00	\$31,871.70	\$17,408.85
100.1132.0640.500.250.000	DUES & FEES	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,305.00	\$1,263.00
FUNCTION: H S CO. CURRICULAR - 1132		\$622,838.40	\$622,838.40	\$622,838.40	\$634,047.91	\$567,192.28	\$533,544.48

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

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Definition: 23-24 budget development

From Date: 6/1/2023

To Date: 6/30/2023

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
100.1210.0111.100.000.000	LICENSED SALARIES	\$2,399.84	\$2,399.84	\$2,399.84	\$0.00	\$278.47	\$0.00
100.1210.0111.200.000.000	LICENSED SALARIES	\$2,399.84	\$2,399.84	\$2,399.84	\$2,197.80	\$2,035.00	\$0.00
100.1210.0111.300.000.000	LICENSED SALARIES	\$2,399.84	\$2,399.84	\$2,399.84	\$2,197.80	\$2,035.00	\$0.00
100.1210.0111.400.000.000	LICENSED SALARIES	\$2,399.84	\$2,399.84	\$2,399.84	\$1,017.50	\$1,017.50	\$0.00
100.1210.0111.500.000.000	LICENSED SALARIES	\$2,399.84	\$2,399.84	\$2,399.84	\$2,197.80	\$2,035.00	\$0.00
100.1210.0211.100.000.000	PERS	\$0.00	\$0.00	\$0.00	\$0.00	\$74.71	\$0.00
100.1210.0211.200.000.000	PERS	\$668.87	\$668.87	\$668.87	\$589.67	\$546.04	\$0.00
100.1210.0211.300.000.000	PERS	\$668.87	\$668.87	\$668.87	\$589.80	\$545.94	\$0.00
100.1210.0211.400.000.000	PERS	\$668.87	\$668.87	\$668.87	\$241.33	\$241.36	\$0.00
100.1210.0211.500.000.000	PERS	\$554.53	\$554.53	\$554.53	\$521.28	\$482.65	\$0.00
100.1210.0220.100.000.000	FICA	\$182.44	\$182.44	\$182.44	\$0.00	\$21.08	\$0.00
100.1210.0220.200.000.000	FICA	\$181.20	\$181.20	\$181.20	\$167.04	\$153.43	\$0.00
100.1210.0220.300.000.000	FICA	\$183.60	\$183.60	\$183.60	\$168.00	\$155.54	\$0.00
100.1210.0220.400.000.000	FICA	\$177.72	\$177.72	\$177.72	\$75.96	\$76.26	\$0.00
100.1210.0220.500.000.000	FICA	\$169.56	\$169.56	\$169.56	\$168.24	\$155.65	\$0.00
100.1210.0231.100.000.000	WORKERS COMP	\$11.50	\$11.50	\$11.50	\$0.00	\$1.71	\$0.00
100.1210.0231.200.000.000	WORKERS COMP	\$11.32	\$11.32	\$11.32	\$13.72	\$12.87	\$0.00
100.1210.0231.300.000.000	WORKERS COMP	\$11.32	\$11.32	\$11.32	\$13.95	\$12.74	\$0.00
100.1210.0231.400.000.000	WORKERS COMP	\$11.77	\$11.77	\$11.77	\$6.33	\$6.42	\$0.00
100.1210.0231.500.000.000	WORKERS COMP	\$10.49	\$10.49	\$10.49	\$13.92	\$12.90	\$0.00
100.1210.0232.100.000.000	UNEMPLOYMENT	\$21.47	\$21.47	\$21.47	\$0.00	\$0.26	\$0.00
100.1210.0232.200.000.000	UNEMPLOYMENT	\$21.36	\$21.36	\$21.36	\$2.16	\$2.00	\$0.00
100.1210.0232.300.000.000	UNEMPLOYMENT	\$21.60	\$21.60	\$21.60	\$2.16	\$1.99	\$0.00
100.1210.0232.400.000.000	UNEMPLOYMENT	\$20.88	\$20.88	\$20.88	\$0.96	\$0.99	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
100.1210.0232.500.000.000	UNEMPLOYMENT	\$19.92	\$19.92	\$19.92	\$2.16	\$2.04	\$0.00
100.1210.0310.600.000.000	PROF./TECH.	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00
100.1210.0410.600.000.000	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$610.12	\$0.00
FUNCTION: GIFTED/TALENTED - 1210		\$15,616.49	\$15,616.49	\$15,616.49	\$10,187.58	\$10,667.67	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

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From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
100.1220.0310.600.320.000	PROF./TECH.	\$0.00	\$0.00	\$0.00	\$0.00	\$4,363.05	\$3,368.75
100.1220.0410.600.320.000	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,357.00
FUNCTION: PROGRAMS FOR STUDENTS WIT - 1220		\$0.00	\$0.00	\$0.00	\$0.00	\$4,363.05	\$4,725.75

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

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 Definition: 23-24 budget development

From Date: 6/1/2023

To Date: 6/30/2023

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
100.1221.0111.100.320.000	LICENSED SALARIES	\$72,611.06	\$72,611.06	\$72,611.06	\$67,992.00	\$63,369.44	\$58,915.07
100.1221.0111.200.320.000	LICENSED SALARIES	\$60,810.08	\$60,810.08	\$60,810.08	\$51,499.80	\$47,685.00	\$41,093.00
100.1221.0111.300.320.000	LICENSED SALARIES	\$57,319.50	\$57,319.50	\$57,319.50	\$46,111.09	\$42,194.00	\$39,516.00
100.1221.0111.500.320.000	LICENSED SALARIES	\$145,222.12	\$145,222.12	\$145,222.12	\$127,593.44	\$118,124.80	\$108,845.40
100.1221.0112.300.320.000	CLASSIFIED SALARIES	\$47,775.88	\$47,775.88	\$47,775.88	\$52,142.89	\$21,669.71	\$26,905.06
100.1221.0112.500.320.000	CLASSIFIED SALARIES	\$30,113.44	\$30,113.44	\$30,113.44	\$79,909.22	\$28,447.95	\$42,206.77
100.1221.0121.100.320.000	LICENSED SUB SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$1,855.14	\$568.08
100.1221.0121.200.320.000	LICENSED SUB SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$2,436.90	\$175.70
100.1221.0121.300.320.000	LICENSED SUB SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$1,077.56	\$1,816.08
100.1221.0121.500.320.000	LICENSED SUB SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$2,942.85	\$0.00
100.1221.0122.300.320.000	CLASSIFIED SUB SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$979.04	\$24.94
100.1221.0122.500.320.000	CLASSIFIED SUB SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$812.41	\$142.50
100.1221.0211.100.320.000	PERS	\$20,236.69	\$20,236.69	\$20,236.69	\$19,127.42	\$17,460.73	\$18,991.30
100.1221.0211.200.320.000	PERS	\$15,220.79	\$15,220.79	\$15,220.79	\$12,215.76	\$11,786.60	\$10,806.63
100.1221.0211.300.320.000	PERS	\$26,305.33	\$26,305.33	\$26,305.33	\$5,095.69	\$11,489.50	\$17,866.94
100.1221.0211.500.320.000	PERS	\$43,886.59	\$43,886.59	\$43,886.59	\$38,393.17	\$33,261.10	\$40,702.99
100.1221.0220.100.320.000	FICA	\$5,554.80	\$5,554.80	\$5,554.80	\$5,859.25	\$4,889.23	\$4,449.80
100.1221.0220.200.320.000	FICA	\$4,651.92	\$4,651.92	\$4,651.92	\$3,939.72	\$3,834.32	\$3,157.03
100.1221.0220.300.320.000	FICA	\$7,950.73	\$7,950.73	\$7,950.73	\$8,267.05	\$5,042.85	\$5,222.07
100.1221.0220.500.320.000	FICA	\$13,299.53	\$13,299.53	\$13,299.53	\$20,234.29	\$11,327.58	\$11,414.95
100.1221.0231.100.320.000	WORKERS COMP	\$346.52	\$346.52	\$346.52	\$1,121.42	\$409.71	\$457.36
100.1221.0231.200.320.000	WORKERS COMP	\$292.21	\$292.21	\$292.21	\$330.45	\$319.16	\$324.69
100.1221.0231.300.320.000	WORKERS COMP	\$519.14	\$519.14	\$519.14	\$703.06	\$430.87	\$541.49
100.1221.0231.500.320.000	WORKERS COMP	\$841.92	\$841.92	\$841.92	\$1,694.14	\$955.47	\$1,184.66

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

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 Definition: 23-24 budget development

From Date: 6/1/2023

To Date: 6/30/2023

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
100.1221.0232.100.320.000	UNEMPLOYMENT	\$653.52	\$653.52	\$653.52	\$174.84	\$63.92	\$58.17
100.1221.0232.200.320.000	UNEMPLOYMENT	\$547.20	\$547.20	\$547.20	\$51.48	\$50.10	\$41.26
100.1221.0232.300.320.000	UNEMPLOYMENT	\$935.40	\$935.40	\$935.40	\$108.12	\$65.92	\$68.34
100.1221.0232.500.320.000	UNEMPLOYMENT	\$1,564.82	\$1,564.82	\$1,564.82	\$264.48	\$148.12	\$149.34
100.1221.0241.100.320.000	INSURANCE	\$0.00	\$0.00	\$0.00	\$22,859.88	\$22,353.84	\$23,572.32
100.1221.0241.300.320.000	INSURANCE	\$27,190.23	\$27,190.23	\$27,190.23	\$23,104.68	\$22,541.16	\$26,365.40
100.1221.0241.500.320.000	INSURANCE	\$13,148.16	\$13,148.16	\$13,148.16	\$12,679.32	\$17,044.16	\$27,057.89
100.1221.0243.100.320.000	Other Benefits	\$6,550.80	\$6,550.80	\$6,550.80	\$10.80	\$10.80	\$9.60
100.1221.0243.200.320.000	Other Benefits	\$7,095.80	\$7,095.80	\$7,095.80	\$6,250.80	\$6,250.80	\$6,249.60
100.1221.0243.300.320.000	Other Benefits	\$6,731.68	\$6,731.68	\$6,731.68	\$5,546.60	\$5,125.10	\$1,428.80
100.1221.0243.500.320.000	Other Benefits	\$12,872.40	\$12,872.40	\$12,872.40	\$12,571.56	\$12,579.28	\$11,912.28
100.1221.0310.100.320.000	INSTR PROF. & TECHNICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,510.08	\$0.00
100.1221.0310.200.320.000	INSTR PROF. & TECHNICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$931.30	\$0.00
100.1221.0310.300.230.000	INSTR PROF. & TECHNICAL	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$5,568.89	\$1,419.90
100.1221.0310.500.230.000	INSTR PROF. & TECHNICAL	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$216.39	\$0.00
100.1221.0310.600.320.000	PROF./TECH.	\$5,000.00	\$5,000.00	\$5,000.00	\$39,600.00	\$4,117.42	\$42.96
100.1221.0410.600.000.000	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$185.56	\$0.00
100.1221.0410.600.320.000	SUPPLIES	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,338.89
FUNCTION: EMR PROGRAM - 1221		\$643,448.26	\$643,448.26	\$643,448.26	\$673,652.42	\$531,564.76	\$537,043.26

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

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From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
100.1225.0310.600.320.000	INSTR PROF. & TECHNICAL	\$76,000.00	\$76,000.00	\$76,000.00	\$76,000.00	\$72,167.36	\$19,378.00
FUNCTION: OUT OF DISTRICT PROGRAMS - 1225		\$76,000.00	\$76,000.00	\$76,000.00	\$76,000.00	\$72,167.36	\$19,378.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

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Definition: 23-24 budget development

From Date: 6/1/2023

To Date: 6/30/2023

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
100.1227.0111.600.320.000	ESY	\$349.22	\$349.22	\$349.22	\$4,573.67	\$11,306.68	\$13,474.01
100.1227.0112.600.320.000	ESY	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,730.77	\$3,524.29
100.1227.0211.600.320.000	PERS	\$87.39	\$87.39	\$87.39	\$16.91	\$3,828.46	\$3,879.77
100.1227.0220.600.320.000	FICA	\$26.67	\$26.67	\$26.67	\$5.64	\$1,361.01	\$1,283.60
100.1227.0231.600.320.000	WORKERS COMP	\$1.56	\$1.56	\$1.56	\$0.43	\$117.13	\$132.47
100.1227.0232.600.320.000	UNEMPLOYMENT	\$3.16	\$3.16	\$3.16	\$0.02	\$17.78	\$16.79
100.1227.0243.600.320.000	Other Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$1.60	\$0.00
FUNCTION: ESY - 1227		\$468.00	\$468.00	\$468.00	\$10,596.67	\$23,363.43	\$22,310.93

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

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 Definition: 23-24 budget development

From Date: 6/1/2023

To Date: 6/30/2023

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
100.1250.0111.100.320.000	LICENSED SALARIES	\$78,810.08	\$78,810.08	\$78,810.08	\$0.00	\$0.00	\$0.00
100.1250.0111.200.320.000	LICENSED SALARIES	\$27,000.00	\$27,000.00	\$27,000.00	\$0.00	\$0.00	\$0.00
100.1250.0111.300.320.000	LICENSED SALARIES	\$54,029.26	\$54,029.26	\$54,029.26	\$115,760.12	\$102,107.46	\$104,276.49
100.1250.0111.400.320.000	LICENSED SALARIES	\$119,368.72	\$119,368.72	\$119,368.72	\$120,672.86	\$111,727.80	\$122,343.07
100.1250.0111.500.320.000	LICENSED SALARIES	\$202,158.96	\$202,158.96	\$202,158.96	\$169,895.00	\$155,715.84	\$67,182.29
100.1250.0111.700.320.000	LICENSED SALARIES	\$64,513.72	\$64,513.72	\$64,513.72	\$58,604.02	\$54,263.00	\$50,574.00
100.1250.0112.100.320.000	CLASSIFIED SALARIES	\$90,124.46	\$90,124.46	\$90,124.46	\$111,883.86	\$97,051.66	\$86,715.46
100.1250.0112.200.320.000	CLASSIFIED SALARIES	\$173,444.96	\$173,444.96	\$173,444.96	\$145,258.84	\$125,093.72	\$77,373.01
100.1250.0112.300.320.000	CLASSIFIED SALARIES	\$114,464.57	\$114,464.57	\$114,464.57	\$126,808.25	\$116,950.76	\$116,669.86
100.1250.0112.400.320.000	CLASSIFIED SALARIES	\$110,212.62	\$110,212.62	\$110,212.62	\$83,948.58	\$83,133.90	\$97,796.18
100.1250.0112.500.320.000	CLASSIFIED SALARIES	\$290,767.89	\$290,767.89	\$290,767.89	\$182,612.53	\$151,483.51	\$101,068.23
100.1250.0112.600.320.000	NON CERTIFIED SALARIES	\$119,965.72	\$119,965.72	\$119,965.72	\$120,600.72	\$110,781.57	\$112,258.49
100.1250.0112.700.320.000	CLASSIFIED SALARIES	\$25,341.61	\$25,341.61	\$25,341.61	\$42,436.36	\$39,142.16	\$30,534.91
100.1250.0121.300.320.000	LICENSED SUB SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$3,724.15	\$708.52
100.1250.0121.400.320.000	LICENSED SUB SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$6,758.74	\$284.04
100.1250.0121.500.320.000	LICENSED SUB SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$3,449.06	\$0.00
100.1250.0121.700.320.000	LICENSED SUB SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$293.88	\$0.00
100.1250.0122.100.320.000	CLASSIFIED SUB SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$1,711.31	\$358.46
100.1250.0122.200.320.000	CLASSIFIED SUB SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$1,135.43	\$378.22
100.1250.0122.300.320.000	CLASSIFIED SUB SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$1,755.75	\$619.96
100.1250.0122.400.320.000	CLASSIFIED SUB SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$386.48	\$907.49
100.1250.0122.500.320.000	CLASSIFIED SUB SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$1,994.75	\$563.49
100.1250.0122.600.320.000	TEMPORARY NON CERTIFIED	\$0.00	\$0.00	\$0.00	\$0.00	\$1,696.76	\$6,017.16
100.1250.0122.700.320.000	CLASSIFIED SUB SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$322.34	\$375.15

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance
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 ☐ Account on new page
☐ Exclude inactive accounts with zero balance
 Definition: 23-24 budget development

From Date: 6/1/2023

To Date: 6/30/2023

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
100.1250.0211.100.320.000	PERS	\$21,118.79	\$21,118.79	\$21,118.79	\$16,869.61	\$18,618.13	\$21,354.25
100.1250.0211.200.320.000	PERS	\$44,327.13	\$44,327.13	\$44,327.13	\$21,796.93	\$23,399.78	\$21,760.71
100.1250.0211.300.320.000	PERS	\$50,059.11	\$50,059.11	\$50,059.11	\$59,361.02	\$46,147.30	\$50,853.56
100.1250.0211.400.320.000	PERS	\$58,953.97	\$58,953.97	\$58,953.97	\$50,713.96	\$45,160.02	\$58,479.99
100.1250.0211.500.320.000	PERS	\$106,188.00	\$106,188.00	\$106,188.00	\$78,569.14	\$63,969.15	\$46,100.06
100.1250.0211.600.320.000	P.E.R.S.	\$30,027.37	\$30,027.37	\$30,027.37	\$29,723.04	\$27,753.69	\$30,863.36
100.1250.0211.700.320.000	PERS	\$22,490.78	\$22,490.78	\$22,490.78	\$23,966.77	\$22,218.99	\$21,043.15
100.1250.0220.100.320.000	FICA	\$11,129.73	\$11,129.73	\$11,129.73	\$6,338.21	\$7,248.74	\$6,330.08
100.1250.0220.200.320.000	FICA	\$12,536.52	\$12,536.52	\$12,536.52	\$10,562.89	\$8,958.44	\$5,353.31
100.1250.0220.300.320.000	FICA	\$12,523.32	\$12,523.32	\$12,523.32	\$25,924.62	\$16,786.61	\$16,406.35
100.1250.0220.400.320.000	FICA	\$17,326.91	\$17,326.91	\$17,326.91	\$23,428.43	\$15,122.73	\$16,356.59
100.1250.0220.500.320.000	FICA	\$32,471.14	\$32,471.14	\$32,471.14	\$37,008.46	\$23,036.56	\$12,462.46
100.1250.0220.600.320.000	FICA	\$8,859.26	\$8,859.26	\$8,859.26	\$8,775.25	\$8,206.02	\$7,975.07
100.1250.0220.700.320.000	FICA	\$6,815.41	\$6,815.41	\$6,815.41	\$7,682.30	\$7,145.50	\$6,233.51
100.1250.0231.100.320.000	WORKERS COMP	\$744.33	\$744.33	\$744.33	\$578.91	\$774.17	\$707.63
100.1250.0231.200.320.000	WORKERS COMP	\$881.43	\$881.43	\$881.43	\$975.72	\$847.32	\$642.09
100.1250.0231.300.320.000	WORKERS COMP	\$1,001.76	\$1,001.76	\$1,001.76	\$2,232.16	\$1,469.27	\$1,771.29
100.1250.0231.400.320.000	WORKERS COMP	\$1,139.17	\$1,139.17	\$1,139.17	\$2,005.81	\$1,293.41	\$1,755.03
100.1250.0231.500.320.000	WORKERS COMP	\$2,181.04	\$2,181.04	\$2,181.04	\$4,058.31	\$2,517.95	\$1,339.29
100.1250.0231.600.320.000	WORKMANS COMPENSATION	\$603.53	\$603.53	\$603.53	\$792.89	\$736.56	\$940.31
100.1250.0231.700.320.000	WORKERS COMP	\$437.73	\$437.73	\$437.73	\$657.74	\$611.63	\$645.09
100.1250.0232.100.320.000	UNEMPLOYMENT	\$1,309.30	\$1,309.30	\$1,309.30	\$82.92	\$94.77	\$82.77
100.1250.0232.200.320.000	UNEMPLOYMENT	\$1,474.88	\$1,474.88	\$1,474.88	\$138.00	\$117.13	\$69.92
100.1250.0232.300.320.000	UNEMPLOYMENT	\$1,726.42	\$1,726.42	\$1,726.42	\$338.77	\$219.54	\$214.42

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

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☐ Exclude inactive accounts with zero balance
 Definition: 23-24 budget development

From Date: 6/1/2023

To Date: 6/30/2023

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
100.1250.0232.400.320.000	UNEMPLOYMENT	\$2,038.56	\$2,038.56	\$2,038.56	\$306.17	\$197.70	\$213.84
100.1250.0232.500.320.000	UNEMPLOYMENT	\$3,820.03	\$3,820.03	\$3,820.03	\$483.78	\$301.23	\$162.97
100.1250.0232.600.320.000	UNEMPLOYMENT INSURANCE	\$1,042.24	\$1,042.24	\$1,042.24	\$114.74	\$107.27	\$104.23
100.1250.0232.700.320.000	UNEMPLOYMENT	\$801.84	\$801.84	\$801.84	\$100.32	\$93.42	\$81.45
100.1250.0241.100.320.000	INSURANCE	\$26,204.62	\$26,204.62	\$26,204.62	\$16,466.76	\$25,811.34	\$30,209.45
100.1250.0241.200.320.000	INSURANCE	\$48,422.27	\$48,422.27	\$48,422.27	\$27,546.36	\$38,847.16	\$21,518.82
100.1250.0241.300.320.000	INSURANCE	\$66,475.48	\$66,475.48	\$66,475.48	\$74,054.70	\$74,001.43	\$97,663.07
100.1250.0241.400.320.000	INSURANCE	\$64,685.63	\$64,685.63	\$64,685.63	\$33,948.24	\$31,614.10	\$39,680.31
100.1250.0241.500.320.000	INSURANCE	\$162,113.39	\$162,113.39	\$162,113.39	\$159,278.88	\$127,702.21	\$99,160.44
100.1250.0241.600.320.000	HEALTH INSURANCE	\$35,427.40	\$35,427.40	\$35,427.40	\$58,706.75	\$55,071.27	\$63,768.00
100.1250.0241.700.320.000	INSURANCE	\$16,589.88	\$16,589.88	\$16,589.88	\$20,428.08	\$20,376.00	\$15,350.52
100.1250.0243.100.320.000	Other Benefits	\$7,830.63	\$7,830.63	\$7,830.63	\$6,418.20	\$6,988.53	\$9,753.80
100.1250.0243.200.320.000	Other Benefits	\$21,675.65	\$21,675.65	\$21,675.65	\$27,508.52	\$23,259.42	\$9,694.28
100.1250.0243.300.320.000	Other Benefits	\$11,492.72	\$11,492.72	\$11,492.72	\$21,552.86	\$21,415.83	\$16,876.50
100.1250.0243.400.320.000	Other Benefits	\$5,098.33	\$5,098.33	\$5,098.33	\$9,947.64	\$12,115.67	\$15,191.68
100.1250.0243.500.230.000	Other Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$400.00)
100.1250.0243.500.320.000	Other Benefits	\$17,183.97	\$17,183.97	\$17,183.97	\$6,457.80	\$13,645.08	\$6,385.68
100.1250.0243.600.320.000	ANCEMP	\$308.72	\$308.72	\$308.72	\$245.04	\$226.02	\$32.80
100.1250.0243.700.320.000	Other Benefits	\$5,421.60	\$5,421.60	\$5,421.60	\$11,372.40	\$11,372.40	\$9,307.60
100.1250.0310.100.320.000	INSTR PROF. & TECHNICAL	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$2,490.64	\$0.00
100.1250.0310.200.320.000	INSTR PROF. & TECHNICAL	\$10,000.00	\$10,000.00	\$10,000.00	\$27,700.00	\$2,767.12	\$0.00
100.1250.0310.300.320.000	INSTR PROF. & TECHNICAL	\$12,000.00	\$12,000.00	\$12,000.00	\$7,560.00	\$31,824.92	\$12,686.36
100.1250.0310.400.320.000	INSTR PROF. & TECHNICAL	\$7,560.00	\$7,560.00	\$7,560.00	\$7,560.00	\$3,734.37	\$94.66
100.1250.0310.500.320.000	INSTR PROF. & TECHNICAL	\$8,000.00	\$8,000.00	\$8,000.00	\$4,000.00	\$9,786.34	\$189.32

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
100.1250.0310.600.320.000	PROF./TECH.	\$5,000.00	\$5,000.00	\$5,000.00	\$80,000.00	\$3,990.04	\$1,231.87
100.1250.0310.700.320.000	INSTR PROF. & TECHNICAL	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$976.90	\$0.00
100.1250.0410.600.000.000	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$11,227.61	\$593.67
100.1250.0410.600.320.000	SUPPLIES	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$1,324.60	\$3,991.23
100.1250.0640.600.320.000	DUES & FEES	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,470.00
FUNCTION: RESOURCE ROOMS - 1250		\$2,473,722.56	\$2,473,722.56	\$2,473,722.56	\$2,305,820.24	\$2,044,402.06	\$1,762,757.32

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

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 Definition: 23-24 budget development

From Date: 6/1/2023

To Date: 6/30/2023

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
100.1272.0112.300.320.000	CLASSIFIED SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	\$4,119.83	\$16,124.29
100.1272.0122.300.320.000	CLASSIFIED SUB SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$51.59	\$34.08
100.1272.0211.300.320.000	PERS	\$0.00	\$0.00	\$0.00	\$0.00	\$989.45	\$4,042.95
100.1272.0220.300.320.000	FICA	\$0.00	\$0.00	\$0.00	\$0.00	\$283.32	\$931.27
100.1272.0231.300.320.000	WORKERS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$28.02	\$125.51
100.1272.0232.300.320.000	UNEMPLOYMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$3.70	\$12.22
100.1272.0241.300.320.000	INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$5,094.00	\$19,176.00
100.1272.0243.300.320.000	Other Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$2.70	\$9.60
100.1272.0310.300.320.000	INSTR PROF. & TECHNICAL	\$500.00	\$500.00	\$500.00	\$500.00	\$783.48	\$259.35
FUNCTION: TITLE I - 1272		\$500.00	\$500.00	\$500.00	\$500.00	\$11,356.09	\$40,715.27

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

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From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
100.1283.0111.600.000.000	CERTIFIED SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	\$6,128.00	\$0.00
100.1283.0211.600.000.000	P.E.R.S.	\$0.00	\$0.00	\$0.00	\$0.00	\$1,390.99	\$0.00
100.1283.0220.600.000.000	FICA	\$0.00	\$0.00	\$0.00	\$0.00	\$467.97	\$0.00
100.1283.0231.600.000.000	WORKMANS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$39.18	\$0.00
100.1283.0232.600.000.000	UNEMPLOYMENT INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$6.13	\$0.00
FUNCTION: DISTRICT ALTERNATIVE PROG - 1283		\$0.00	\$0.00	\$0.00	\$0.00	\$8,032.27	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

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From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
100.1288.0360.600.000.000	CHARTER SCHOOL PAYMEI	\$2,470,400.00	\$2,470,400.00	\$2,470,400.00	\$2,441,880.00	\$2,427,395.17	\$2,490,588.73
FUNCTION: CHARTER SCHOOL - 1288		\$2,470,400.00	\$2,470,400.00	\$2,470,400.00	\$2,441,880.00	\$2,427,395.17	\$2,490,588.73

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

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To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
100.1289.0310.500.000.000	INSTR PROF. & TECHNICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102.00
100.1289.0373.600.000.000	TUITION PAYMENTS TO PR	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00	\$0.00
FUNCTION: OTHER ALTERNATIVE PROGRAM - 1289		\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00	\$102.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

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From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
100.1290.0319.600.000.000	PROF. SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
100.1290.0410.600.000.000	CONSUMABLE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$57.56
FUNCTION: OTHER SPECIAL PROGRAMS - 1290		\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$207.56

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

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 Definition: 23-24 budget development

From Date: 6/1/2023

To Date: 6/30/2023

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
100.1291.0111.600.000.000	CERTIFIED SALARIES	\$89,300.00	\$89,300.00	\$89,300.00	\$84,674.48	\$78,408.42	\$71,821.00
100.1291.0112.600.000.000	CLASSIFIED SALARIES	\$11,762.74	\$11,762.74	\$11,762.74	\$11,762.74	\$10,615.65	\$9,739.28
100.1291.0121.600.000.000	TEMPORARY CERTIFIED SALARIES	\$0.00	\$0.00	\$0.00	\$52.81	\$1,558.07	\$945.00
100.1291.0122.600.000.000	CLASSIFIED SUB SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$191.59	\$53.55
100.1291.0136.600.000.000	IMPUTED INCOME	\$0.00	\$0.00	\$0.00	\$8,953.92	\$0.00	\$0.00
100.1291.0211.600.000.000	P.E.R.S.	\$23,022.95	\$23,022.95	\$23,022.95	\$23,030.78	\$21,494.35	\$21,391.40
100.1291.0220.600.000.000	FICA	\$7,692.47	\$7,692.47	\$7,692.47	\$8,067.13	\$7,583.48	\$6,990.46
100.1291.0231.600.000.000	WORKMANS COMPENSATION	\$435.50	\$435.50	\$435.50	\$615.68	\$576.26	\$640.27
100.1291.0232.600.000.000	UNEMPLOYMENT INSURANCE	\$905.04	\$905.04	\$905.04	\$105.44	\$99.11	\$91.35
100.1291.0241.600.000.000	HEALTH INSURANCE	\$16,589.88	\$16,589.88	\$16,589.88	\$17,432.72	\$15,760.32	\$16,624.08
100.1291.0243.600.000.000	Other Benefits	\$10.80	\$10.80	\$10.80	\$21.60	\$21.60	\$19.20
100.1291.0310.500.000.000	INSTR PROF. & TECHNICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,108.78	\$1,226.32
100.1291.0310.600.000.000	INSTR PROF. & TECHNICAL	\$3,000.00	\$3,000.00	\$3,000.00	\$5,000.00	\$1,767.83	\$2,814.53
100.1291.0351.600.000.000	TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$396.33	\$0.00
100.1291.0410.600.000.000	CONSUMABLE SUPPLIES	\$500.00	\$500.00	\$500.00	\$500.00	\$2,413.27	\$0.00
100.1291.0420.600.000.000	TEXTBOOKS	\$0.00	\$0.00	\$0.00	\$0.00	\$632.89	\$0.00
100.1291.0640.600.000.000	DUES & FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$99.00	\$0.00
FUNCTION: ESL PROGRAMS - 1291		\$153,219.38	\$153,219.38	\$153,219.38	\$160,217.30	\$142,726.95	\$132,356.44

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

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From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
100.2112.0319.600.000.000	OTHER INSTR, PROF & TEC	\$0.00	\$0.00	\$0.00	\$0.00	\$9,432.00	\$3,760.50
FUNCTION: ATTENDANCE SERVICES - 2112		\$0.00	\$0.00	\$0.00	\$0.00	\$9,432.00	\$3,760.50

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

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☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
100.2113.0342.600.000.000	TRAVEL-OUT OF DISTRICT	\$0.00	\$0.00	\$0.00	\$0.00	\$30.24	\$0.00
FUNCTION: SOCIAL WORK SERVICES - 2113		\$0.00	\$0.00	\$0.00	\$0.00	\$30.24	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

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 Definition: 23-24 budget development

From Date: 6/1/2023

To Date: 6/30/2023

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
100.2120.0111.100.000.000	CERTIFIED SALARIES	\$45,337.30	\$45,337.30	\$45,337.30	\$45,337.30	\$28,337.81	\$38,844.17
100.2120.0111.200.000.000	CERTIFIED SALARIES	\$97,582.54	\$97,582.54	\$97,582.54	\$89,657.10	\$83,732.20	\$78,863.00
100.2120.0111.400.000.000	CERTIFIED SALARIES	\$79,343.12	\$79,343.12	\$79,343.12	\$73,451.75	\$58,809.96	\$59,703.04
100.2120.0111.500.000.000	CERTIFIED SALARIES	\$132,682.32	\$132,682.32	\$132,682.32	\$127,838.53	\$136,001.04	\$167,882.58
100.2120.0112.500.000.000	NON CERTIFIED SALARIES	\$35,596.80	\$35,596.80	\$35,596.80	\$44,215.20	\$25,185.93	\$37,173.76
100.2120.0122.500.000.000	TEMPORARY NONCERTIFIE	\$0.00	\$0.00	\$0.00	\$0.00	\$233.33	\$1,490.41
100.2120.0211.100.000.000	P.E.R.S.	\$11,359.08	\$11,359.08	\$11,359.08	\$11,359.08	\$7,603.07	\$12,091.64
100.2120.0211.200.000.000	P.E.R.S.	\$27,196.20	\$27,196.20	\$27,196.20	\$24,365.04	\$22,465.34	\$24,624.86
100.2120.0211.400.000.000	P.E.R.S.	\$19,859.52	\$19,859.52	\$19,859.52	\$18,476.08	\$14,035.46	\$16,020.81
100.2120.0211.500.000.000	P.E.R.S.	\$42,308.74	\$42,308.74	\$42,308.74	\$43,391.97	\$36,116.92	\$41,536.26
100.2120.0220.100.000.000	FICA	\$6,197.16	\$6,197.16	\$6,197.16	\$6,197.16	\$2,167.87	\$2,963.46
100.2120.0220.200.000.000	FICA	\$7,371.84	\$7,371.84	\$7,371.84	\$12,543.36	\$6,314.67	\$5,945.79
100.2120.0220.400.000.000	FICA	\$6,069.82	\$6,069.82	\$6,069.82	\$10,634.19	\$4,541.59	\$4,567.27
100.2120.0220.500.000.000	FICA	\$12,824.65	\$12,824.65	\$12,824.65	\$21,729.17	\$12,750.47	\$15,393.82
100.2120.0231.100.000.000	WORKMANS COMPENSATIC	\$509.78	\$509.78	\$509.78	\$509.78	\$178.64	\$298.60
100.2120.0231.200.000.000	WORKMANS COMPENSATIC	\$460.24	\$460.24	\$460.24	\$1,038.27	\$526.91	\$605.72
100.2120.0231.400.000.000	WORKMANS COMPENSATIC	\$376.20	\$376.20	\$376.20	\$877.57	\$370.12	\$459.25
100.2120.0231.500.000.000	WORKMANS COMPENSATIC	\$816.01	\$816.01	\$816.01	\$1,784.19	\$1,071.53	\$1,589.71
100.2120.0232.100.000.000	UNEMPLOYMENT INSURAN	\$81.00	\$81.00	\$81.00	\$81.00	\$28.34	\$38.85
100.2120.0232.200.000.000	UNEMPLOYMENT INSURAN	\$867.24	\$867.24	\$867.24	\$163.92	\$82.59	\$77.61
100.2120.0232.400.000.000	UNEMPLOYMENT INSURAN	\$714.12	\$714.12	\$714.12	\$139.03	\$59.39	\$59.68
100.2120.0232.500.000.000	UNEMPLOYMENT INSURAN	\$1,508.76	\$1,508.76	\$1,508.76	\$284.01	\$166.65	\$201.16
100.2120.0241.100.000.000	HEALTH INSURANCE	\$8,010.91	\$8,010.91	\$8,010.91	\$8,010.91	\$4,596.76	\$8,312.14
100.2120.0241.200.000.000	HEALTH INSURANCE	\$23,563.80	\$23,563.80	\$23,563.80	\$22,912.68	\$22,353.84	\$23,572.32

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

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 Definition: 23-24 budget development

From Date: 6/1/2023

To Date: 6/30/2023

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
100.2120.0241.500.000.000	HEALTH INSURANCE	\$34,204.08	\$34,204.08	\$34,204.08	\$20,720.40	\$31,728.34	\$25,525.38
100.2120.0243.100.000.000	Other Benefits	\$5.40	\$5.40	\$5.40	\$5.40	\$3.15	\$4.80
100.2120.0243.200.000.000	Other Benefits	\$10.80	\$10.80	\$10.80	\$10.80	\$10.80	\$9.60
100.2120.0243.400.000.000	OTHER INSURANCE	\$6,550.80	\$6,550.80	\$6,550.80	\$6,770.80	\$6,249.90	\$6,249.60
100.2120.0243.500.000.000	OTHER INSURANCE	\$7,772.40	\$7,772.40	\$7,772.40	\$7,466.88	\$8,275.40	\$14,076.80
100.2120.0310.100.000.000	INSTR PROF. & TECHNICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$97.94	\$0.00
100.2120.0310.200.000.000	INSTR PROF. & TECHNICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$195.87	\$0.00
100.2120.0310.400.000.000	INSTR PROF. & TECHNICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$3,035.99	\$0.00
100.2120.0310.500.000.000	PROF./TECH.	\$1,500.00	\$1,500.00	\$1,500.00	\$2,500.00	\$489.68	\$0.00
100.2120.0372.500.000.000	CORRESPONDANCE TUITIC	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00
100.2120.0410.100.000.000	SUPPLIES	\$250.00	\$250.00	\$250.00	\$250.00	\$16.05	\$38.93
100.2120.0410.400.000.000	SUPPLIES	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00	\$0.00
100.2120.0410.500.000.000	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$465.77	\$0.00
FUNCTION: GUIDANCE - 2120		\$611,230.63	\$611,230.63	\$611,230.63	\$604,021.57	\$518,299.32	\$588,221.02

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23-24 Budget Build

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From Date: 6/1/2023

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Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
100.2122.0111.300.000.000	CERTIFIED SALARIES	\$92,000.00	\$92,000.00	\$92,000.00	\$89,657.10	\$82,049.00	\$77,348.96
100.2122.0121.300.000.000	LICENSED SUB SALARY	\$0.00	\$0.00	\$0.00	\$7.93	\$404.56	\$388.88
100.2122.0211.300.000.000	P.E.R.S.	\$23,713.55	\$23,713.55	\$23,713.55	\$21,979.90	\$19,557.95	\$20,662.71
100.2122.0220.300.000.000	FICA	\$7,205.40	\$7,205.40	\$7,205.40	\$12,603.91	\$6,266.15	\$5,903.42
100.2122.0231.300.000.000	WORKMANS COMPENSATION	\$447.64	\$447.64	\$447.64	\$1,039.04	\$517.01	\$597.76
100.2122.0232.300.000.000	UNEMPLOYMENT INSURANCE	\$847.68	\$847.68	\$847.68	\$164.76	\$81.91	\$77.16
100.2122.0241.300.000.000	HEALTH INSURANCE	\$18,520.92	\$18,520.92	\$18,520.92	\$17,860.32	\$17,424.72	\$16,436.64
100.2122.0243.300.000.000	Other Benefits	\$1,210.80	\$1,210.80	\$1,210.80	\$1,210.80	\$1,210.80	\$1,209.60
100.2122.0410.300.000.000	SUPPLIES	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,170.20	\$1,229.69
FUNCTION: COUNSELING SERVICES - 2122		\$145,245.99	\$145,245.99	\$145,245.99	\$145,823.76	\$128,682.30	\$123,854.82

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23-24 Budget Build

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From Date: 6/1/2023

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Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
100.2134.0112.600.000.000	NON CERTIFIED SALARIES	\$0.00	\$0.00	\$0.00	\$36,260.64	\$39,171.35	\$34,514.50
100.2134.0211.600.000.000	P.E.R.S.	\$0.00	\$0.00	\$0.00	\$10,030.61	\$9,988.03	\$11,245.71
100.2134.0220.600.000.000	FICA	\$0.00	\$0.00	\$0.00	\$2,737.92	\$2,955.20	\$2,605.01
100.2134.0231.600.000.000	WORKMANS COMPENSATION	\$0.00	\$0.00	\$0.00	\$230.07	\$247.86	\$266.96
100.2134.0232.600.000.000	UNEMPLOYMENT INSURANCE	\$0.00	\$0.00	\$0.00	\$35.76	\$38.64	\$34.06
100.2134.0241.600.000.000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	\$31.20	\$882.79	\$31.20
100.2134.0243.600.000.000	OTHER INSURANCE	\$0.00	\$0.00	\$0.00	\$4,255.40	\$4,256.20	\$4,504.80
100.2134.0341.600.000.000	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$91.28	\$0.00
100.2134.0342.600.000.000	OUT OF DISTRICT TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$11.20	\$0.00
100.2134.0351.600.000.000	TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$601.79	\$0.00
100.2134.0410.600.000.000	SUPPLIES	\$0.00	\$0.00	\$0.00	\$2,000.00	\$606.96	\$2,288.42
100.2134.0640.600.000.000	DUES & FEES	\$0.00	\$0.00	\$0.00	\$2,000.00	\$1,289.03	\$1,666.33
FUNCTION: NURSE SERVICES - 2134		\$0.00	\$0.00	\$0.00	\$57,581.60	\$60,140.33	\$57,156.99

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Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
100.2152.0310.600.320.000	INSTR PROF. & TECHNICAL	\$220,000.00	\$220,000.00	\$220,000.00	\$220,000.00	\$332,408.70	\$187,193.50
100.2152.0410.600.320.000	SUPPLIES	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00
FUNCTION: SPEECH PATHOLOGY - 2152		\$220,500.00	\$220,500.00	\$220,500.00	\$220,500.00	\$332,408.70	\$187,193.50

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 Definition: 23-24 budget development

From Date: 6/1/2023

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Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
100.2190.0113.600.320.000	ADMINISTRATORS SALARIE	\$145,304.80	\$145,304.80	\$145,304.80	\$126,249.16	\$122,082.32	\$110,971.12
100.2190.0211.600.320.000	P.E.R.S.	\$42,119.68	\$42,119.68	\$42,119.68	\$35,495.92	\$34,525.57	\$37,126.84
100.2190.0220.600.320.000	FICA	\$11,083.56	\$11,083.56	\$11,083.56	\$9,658.08	\$9,339.28	\$8,489.26
100.2190.0231.600.320.000	WORKMANS COMPENSATIC	\$683.27	\$683.27	\$683.27	\$792.05	\$761.82	\$846.22
100.2190.0232.600.320.000	UNEMPLOYMENT INSURAN	\$1,303.92	\$1,303.92	\$1,303.92	\$126.24	\$122.09	\$110.94
100.2190.0241.600.320.000	HEALTH INSURANCE	\$16,255.13	\$16,255.13	\$16,255.13	\$14,520.48	\$14,128.26	\$13,883.28
100.2190.0243.600.320.000	OTHER EMPLOYEE BENEFI	\$6,610.80	\$6,610.80	\$6,610.80	\$6,610.80	\$6,610.60	\$6,609.60
100.2190.0310.600.320.000	PROFESSIONAL & TECH.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$294.00
100.2190.0341.600.320.000	TRAVEL-IN DISTRICT	\$0.00	\$0.00	\$0.00	\$0.00	\$21.65	\$0.00
100.2190.0342.600.320.000	OUT OF DISTRICT TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,625.87	\$0.00
100.2190.0410.600.320.000	SUPPLIES	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$697.00	\$4,299.44
100.2190.0640.600.320.000	DUES & FEES	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,693.00	\$2,487.00
FUNCTION: SERVICE DIRECTION, SPECIA - 2190		\$226,161.16	\$226,161.16	\$226,161.16	\$196,252.73	\$191,607.46	\$185,117.70

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Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
100.2222.0111.600.000.000	LICENSED SALARIES	\$92,000.00	\$92,000.00	\$92,000.00	\$44,401.09	\$23,679.95	\$11,230.84
100.2222.0112.400.000.000	NON CERTIFIED SALARIES	\$40,547.84	\$40,547.84	\$40,547.84	\$0.00	\$34,859.77	\$31,834.50
100.2222.0112.500.000.000	NON CERTIFIED SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	\$30,788.10	\$29,397.75
100.2222.0122.100.000.000	TEMPORARY NONCERTIFIED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103.02
100.2222.0122.400.000.000	TEMPORARY NONCERTIFIED	\$0.00	\$0.00	\$0.00	\$0.00	\$23.39	\$150.00
100.2222.0211.400.000.000	P.E.R.S.	\$11,300.63	\$11,300.63	\$11,300.63	\$0.00	\$9,359.18	\$9,981.63
100.2222.0211.500.000.000	P.E.R.S.	\$0.00	\$0.00	\$0.00	\$0.00	\$7,302.95	\$7,634.11
100.2222.0211.600.000.000	PERS	\$26,404.30	\$26,404.30	\$26,404.30	\$12,760.00	\$5,616.86	\$2,377.07
100.2222.0220.100.000.000	FICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7.88
100.2222.0220.400.000.000	FICA	\$3,001.32	\$3,001.32	\$3,001.32	\$0.00	\$2,562.17	\$2,340.44
100.2222.0220.500.000.000	FICA	\$0.00	\$0.00	\$0.00	\$0.00	\$2,264.63	\$2,097.36
100.2222.0220.600.000.000	FICA	\$7,186.43	\$7,186.43	\$7,186.43	\$3,396.72	\$1,811.51	\$859.14
100.2222.0231.100.000.000	WORKMANS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.90
100.2222.0231.400.000.000	WORKMANS COMPENSATION	\$199.31	\$199.31	\$199.31	\$0.00	\$227.66	\$253.51
100.2222.0231.500.000.000	WORKMANS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$201.80	\$234.66
100.2222.0231.600.000.000	WORKERS COMP	\$446.07	\$446.07	\$446.07	\$286.83	\$152.61	\$87.87
100.2222.0232.100.000.000	UNEMPLOYMENT INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.11
100.2222.0232.400.000.000	UNEMPLOYMENT INSURANCE	\$353.16	\$353.16	\$353.16	\$0.00	\$33.49	\$30.63
100.2222.0232.500.000.000	UNEMPLOYMENT INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$29.64	\$27.36
100.2222.0232.600.000.000	UNEMPLOYMENT	\$845.40	\$845.40	\$845.40	\$44.40	\$23.68	\$11.24
100.2222.0241.500.000.000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$15,760.32	\$15,828.00
100.2222.0241.600.000.000	INSURANCE	\$23,563.80	\$23,563.80	\$23,563.80	\$22,830.12	\$16,704.99	\$6,033.49
100.2222.0243.400.000.000	Other Benefits	\$5,410.80	\$5,410.80	\$5,410.80	\$0.00	\$5,110.80	\$4,809.60
100.2222.0243.500.000.000	Other Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$344.64	\$9.60

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23-24 Budget Build

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From Date: 6/1/2023

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Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
100.2222.0243.600.000.000	Other Benefits	\$10.80	\$10.80	\$10.80	\$10.80	\$6.30	\$442.44
100.2222.0310.400.000.000	INSTR PROF. & TECHNICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$166.25	\$0.00
100.2222.0310.500.000.000	INSTR PROF. & TECHNICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$26.60	\$0.00
100.2222.0310.600.000.000	INSTR PROF. & TECHNICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,690.09	\$0.00
100.2222.0410.100.000.000	SUPPLIES	\$500.00	\$500.00	\$500.00	\$500.00	\$225.20	\$417.54
100.2222.0410.200.000.000	SUPPLIES	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$214.29
100.2222.0410.300.000.000	SUPPLIES	\$700.00	\$700.00	\$700.00	\$700.00	\$400.18	\$504.89
100.2222.0410.400.000.000	SUPPLIES	\$200.00	\$200.00	\$200.00	\$200.00	\$198.59	\$159.14
100.2222.0430.100.000.000	LIBRARY BOOKS	\$500.00	\$500.00	\$500.00	\$500.00	\$779.96	\$389.98
100.2222.0430.200.000.000	LIBRARY BOOKS	\$500.00	\$500.00	\$500.00	\$500.00	\$733.95	\$0.00
100.2222.0430.300.000.000	LIBRARY BOOKS	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,452.54	\$0.00
100.2222.0430.400.000.000	LIBRARY BOOKS	\$750.00	\$750.00	\$750.00	\$750.00	\$729.85	\$3,507.51
100.2222.0440.300.000.000	PERIODICALS	\$300.00	\$300.00	\$300.00	\$300.00	\$128.02	\$0.00
FUNCTION: LIBRARY SERVICES - 2222		\$216,519.86	\$216,519.86	\$216,519.86	\$88,979.96	\$163,395.67	\$130,976.50

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From Date: 6/1/2023

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Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
100.2240.0111.600.330.000	LICENSED SALARIES	\$73,924.40	\$73,924.40	\$73,924.40	\$71,939.72	\$92,765.15	\$17,979.00
100.2240.0121.600.000.000	LICENSED SUB SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$9,247.12	\$0.00
100.2240.0211.600.000.000	PERS	\$0.00	\$0.00	\$0.00	\$0.00	\$2,369.47	\$0.02
100.2240.0211.600.330.000	PERS	\$18,740.84	\$18,740.84	\$18,740.84	\$16,718.75	\$22,512.17	\$4,778.84
100.2240.0220.600.000.000	FICA	\$474.60	\$474.60	\$474.60	\$474.60	\$684.90	(\$0.06)
100.2240.0220.600.330.000	FICA	\$6,886.05	\$6,886.05	\$6,886.05	\$5,709.69	\$7,015.25	\$1,365.86
100.2240.0231.600.000.000	DISTRICT OFFICE	\$40.05	\$40.05	\$40.05	\$40.05	\$58.01	\$0.01
100.2240.0231.600.330.000	WORKERS COMP	\$428.92	\$428.92	\$428.92	\$581.54	\$582.90	\$138.36
100.2240.0232.600.000.000	UNEMPLOYMENT	\$6.32	\$6.32	\$6.32	\$6.32	\$8.94	\$0.01
100.2240.0232.600.330.000	UNEMPLOYMENT INSURAN	\$810.15	\$810.15	\$810.15	\$92.28	\$91.79	\$17.87
100.2240.0310.600.000.000	INSTR PROF. & TECHNICAL	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$192,780.34	\$191,960.34
100.2240.0312.600.330.000	IN SERVICE PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00	\$0.00
100.2240.0342.600.000.000	Professional Development	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$482.79	\$0.00
100.2240.0374.600.330.000	OTHER TUITION	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$33,646.91	\$58,311.30
100.2240.0640.500.330.000	DUES AND FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$197.00	\$0.00
100.2240.0640.600.000.000	DUES AND FEES	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$4,520.07	\$1,374.50
FUNCTION: INSTRUCTIONAL STAFF DEVEL - 2240		\$179,811.33	\$179,811.33	\$179,811.33	\$174,062.95	\$368,362.81	\$275,926.05

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page
☐ Exclude inactive accounts with zero balance
Definition: 23-24 budget development

From Date: 6/1/2023

To Date: 6/30/2023

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
100.2311.0310.600.000.000	INSTR PROF. & TECHNICAL	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,916.43	\$10,204.48
100.2311.0319.600.000.000	PROF. SERVICES	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$45.00	\$513.60
100.2311.0324.600.000.000	RENTALS	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$438.00
100.2311.0342.600.000.000	OUT OF DISTRICT TRAVEL	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00
100.2311.0354.600.000.000	ADVERTISING	\$550.00	\$550.00	\$550.00	\$550.00	\$521.74	\$651.09
100.2311.0410.600.000.000	SUPPLIES	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$6,493.95	\$4,522.90
100.2311.0440.600.000.000	PERIODICALS	\$250.00	\$250.00	\$250.00	\$250.00	\$0.00	\$0.00
100.2311.0640.600.000.000	DUES & FEES	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$11,050.62	\$10,017.40
FUNCTION: BOARD OF EDUCATION SERVIC - 2311		\$52,300.00	\$52,300.00	\$52,300.00	\$52,300.00	\$29,027.74	\$26,347.47

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

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From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
100.2314.0388.600.000.000	ELECTION SERVICES	\$800.00	\$800.00	\$800.00	\$800.00	\$1,236.66	\$3,448.14
FUNCTION: ELECTION SERVICES - 2314		\$800.00	\$800.00	\$800.00	\$800.00	\$1,236.66	\$3,448.14

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

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From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
100.2315.0382.600.000.000	LEGAL SERVICES	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,019.00	\$6,595.83
FUNCTION: LEGAL SERVICES - 2315		\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,019.00	\$6,595.83

Scappoose School District 1J

23-24 Budget Build

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From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
100.2317.0381.600.000.000	AUDIT SERVICES	\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00	\$43,490.00	\$47,524.50
FUNCTION: AUDIT SERVICES - 2317		\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00	\$43,490.00	\$47,524.50

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23-24 Budget Build

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Definition: 23-24 budget development

From Date: 6/1/2023

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Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
100.2321.0112.600.000.000	NON CERTIFIED SALARIES	\$78,614.90	\$78,614.90	\$78,614.90	\$112,200.45	\$105,165.96	\$85,769.20
100.2321.0113.600.000.000	ADMINISTRATORS SALARIE	\$166,781.46	\$166,781.46	\$166,781.46	\$152,938.80	\$148,569.00	\$139,030.64
100.2321.0122.600.000.000	TEMPORARY NON CERTIFIF	\$0.00	\$0.00	\$0.00	\$0.00	\$1,333.65	\$82.73
100.2321.0211.600.000.000	P.E.R.S.	\$68,247.93	\$68,247.93	\$68,247.93	\$67,010.41	\$62,114.94	\$60,800.89
100.2321.0220.600.000.000	FICA	\$18,621.70	\$18,621.70	\$18,621.70	\$20,013.86	\$19,074.38	\$16,891.63
100.2321.0231.600.000.000	WORKMANS COMPENSATIC	\$1,157.61	\$1,157.61	\$1,157.61	\$1,681.18	\$1,610.21	\$1,737.35
100.2321.0232.600.000.000	UNEMPLOYMENT INSURAN	\$2,190.84	\$2,190.84	\$2,190.84	\$261.56	\$251.61	\$220.61
100.2321.0241.600.000.000	HEALTH INSURANCE	\$35,289.84	\$35,289.84	\$35,289.84	\$46,279.32	\$45,407.22	\$41,656.80
100.2321.0243.600.000.000	OTHER EMPLOYEE BENEFIT	\$21,021.60	\$21,021.60	\$21,021.60	\$9,687.48	\$9,677.70	\$11,375.20
100.2321.0310.600.000.000	INSTR PROF. & TECHNICAL	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
100.2321.0342.600.000.000	OUT OF DISTRICT TRAVEL	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$2,304.60	\$304.17
100.2321.0351.600.000.000	TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$410.80	\$0.00
100.2321.0410.600.000.000	SUPPLIES	\$5,000.00	\$5,000.00	\$5,000.00	\$7,000.00	\$389.06	\$1,017.37
100.2321.0640.600.000.000	DUES & FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,188.00	\$3,439.69
FUNCTION: SUPERINTENDENT OFFICE - 2321		\$404,925.88	\$404,925.88	\$404,925.88	\$425,073.06	\$398,497.13	\$362,326.28

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23-24 Budget Build

Fiscal Year: 2022-2023

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 Definition: 23-24 budget development

From Date: 6/1/2023

To Date: 6/30/2023

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
100.2329.0113.600.000.000	ADMINISTRATOR SALARY	\$109,599.76	\$109,599.76	\$109,599.76	\$122,916.15	\$120,885.25	\$112,895.27
100.2329.0211.600.000.000	PERS	\$28,998.37	\$28,998.37	\$28,998.37	\$32,652.30	\$14,013.29	\$38,274.40
100.2329.0220.600.000.000	FICA	\$8,193.84	\$8,193.84	\$8,193.84	\$8,959.44	\$9,247.70	\$8,636.51
100.2329.0231.600.000.000	WORKERS COMP	\$520.20	\$520.20	\$520.20	\$736.70	\$753.89	\$783.10
100.2329.0232.600.000.000	UNEMPLOYMENT	\$963.96	\$963.96	\$963.96	\$117.12	\$120.92	\$112.89
100.2329.0241.600.000.000	INSURANCE	\$16,900.80	\$16,900.80	\$16,900.80	\$15,892.86	\$11,924.68	\$62.40
100.2329.0243.600.000.000	Other Benefits	\$7,160.80	\$7,160.80	\$7,160.80	\$6,610.80	\$9,618.50	\$12,875.66
100.2329.0310.600.000.000	INSTR PROF. & TECHNICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$9,820.50	\$0.00
100.2329.0341.600.000.000	TRAVEL-IN DISTRICT	\$0.00	\$0.00	\$0.00	\$0.00	\$31.82	\$0.00
100.2329.0342.600.000.000	TRAVEL-OUT OF DISTRICT	\$0.00	\$0.00	\$0.00	\$0.00	\$452.88	\$0.00
100.2329.0410.600.000.000	CONSUMABLE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$677.58	\$19.99
100.2329.0640.600.000.000	DUES AND FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$4,929.00	\$1,348.00
FUNCTION: DIRECTOR OF SUPPORT SERVI - 2329		\$172,337.73	\$172,337.73	\$172,337.73	\$187,885.37	\$182,476.01	\$175,008.22

Scappoose School District 1J

23-24 Budget Build

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 Definition: 23-24 budget development

From Date: 6/1/2023

To Date: 6/30/2023

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
100.2410.0112.100.000.000	NON CERTIFIED SALARIES	\$72,601.08	\$72,601.08	\$72,601.08	\$67,122.24	\$60,508.08	\$54,945.60
100.2410.0112.200.000.000	NON CERTIFIED SALARIES	\$68,128.40	\$68,128.40	\$68,128.40	\$67,848.24	\$61,352.42	\$56,287.98
100.2410.0112.300.000.000	NON CERTIFIED SALARIES	\$75,246.72	\$75,246.72	\$75,246.72	\$67,984.66	\$79,969.53	\$75,297.72
100.2410.0112.400.000.000	NON CERTIFIED SALARIES	\$75,294.49	\$75,294.49	\$75,294.49	\$68,512.64	\$64,400.80	\$54,710.83
100.2410.0112.500.000.000	NON CERTIFIED SALARIES	\$127,088.64	\$127,088.64	\$127,088.64	\$116,056.32	\$107,572.32	\$99,238.88
100.2410.0113.100.000.000	ADMINISTRATORS SALARIE	\$103,152.81	\$103,152.81	\$103,152.81	\$89,625.51	\$93,565.18	\$80,696.47
100.2410.0113.200.000.000	ADMINISTRATORS SALARIE	\$125,866.52	\$125,866.52	\$125,866.52	\$107,100.10	\$138,917.90	\$70,648.88
100.2410.0113.300.000.000	ADMINISTRATORS SALARIE	\$115,184.90	\$115,184.90	\$115,184.90	\$119,500.60	\$163,707.35	\$170,701.00
100.2410.0113.400.000.000	ADMINISTRATORS SALARIE	\$137,299.68	\$137,299.68	\$137,299.68	\$125,256.54	\$115,458.64	\$118,958.25
100.2410.0113.500.000.000	ADMINISTRATORS SALARIE	\$408,584.42	\$408,584.42	\$408,584.42	\$379,989.62	\$353,180.08	\$340,629.08
100.2410.0113.600.000.000	ADMINISTRATOR SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,600.00
100.2410.0122.100.000.000	TEMPORARY NON CERTIFIED	\$0.00	\$0.00	\$0.00	\$0.00	\$2,285.53	\$4,625.45
100.2410.0122.200.000.000	TEMPORARY NON CERTIFIED	\$0.00	\$0.00	\$0.00	\$0.00	\$5,148.86	\$1,716.50
100.2410.0122.300.000.000	TEMPORARY NON CERTIFIED	\$0.00	\$0.00	\$0.00	\$0.00	\$8,532.26	\$1,615.51
100.2410.0122.400.000.000	TEMPORARY NON CERTIFIED	\$0.00	\$0.00	\$0.00	\$0.00	\$1,322.65	\$50.50
100.2410.0122.500.000.000	TEMPORARY NON CERTIFIED	\$0.00	\$0.00	\$0.00	\$0.00	\$1,333.32	\$572.28
100.2410.0136.100.000.000	IMPUTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$0.02)
100.2410.0211.100.000.000	P.E.R.S.	\$48,040.50	\$48,040.50	\$48,040.50	\$40,757.04	\$37,963.12	\$37,515.98
100.2410.0211.200.000.000	P.E.R.S.	\$42,919.64	\$42,919.64	\$42,919.64	\$46,599.60	\$46,656.42	\$36,269.27
100.2410.0211.300.000.000	P.E.R.S.	\$47,664.98	\$47,664.98	\$47,664.98	\$45,776.23	\$57,342.79	\$66,721.74
100.2410.0211.400.000.000	P.E.R.S.	\$55,944.46	\$55,944.46	\$55,944.46	\$49,416.08	\$45,278.35	\$51,683.88
100.2410.0211.500.000.000	P.E.R.S.	\$139,909.10	\$139,909.10	\$139,909.10	\$123,705.63	\$97,955.12	\$128,906.51
100.2410.0211.600.000.000	PERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,848.99
100.2410.0220.100.000.000	FICA	\$13,209.45	\$13,209.45	\$13,209.45	\$12,141.99	\$11,701.83	\$10,820.64

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

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 Definition: 23-24 budget development

From Date: 6/1/2023

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Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
100.2410.0220.200.000.000	FICA	\$14,231.77	\$14,231.77	\$14,231.77	\$13,105.32	\$15,378.79	\$9,303.89
100.2410.0220.300.000.000	FICA	\$14,207.35	\$14,207.35	\$14,207.35	\$13,605.37	\$18,628.44	\$18,549.66
100.2410.0220.400.000.000	FICA	\$15,998.93	\$15,998.93	\$15,998.93	\$14,165.27	\$13,679.43	\$12,625.46
100.2410.0220.500.000.000	FICA	\$40,237.93	\$40,237.93	\$40,237.93	\$35,413.37	\$34,213.07	\$32,899.90
100.2410.0220.600.000.000	FICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$501.94
100.2410.0231.100.000.000	WORKMANS COMPENSATIC	\$846.17	\$846.17	\$846.17	\$1,002.24	\$990.46	\$1,082.78
100.2410.0231.200.000.000	WORKMANS COMPENSATIC	\$935.64	\$935.64	\$935.64	\$1,119.02	\$1,285.78	\$994.53
100.2410.0231.300.000.000	WORKMANS COMPENSATIC	\$920.15	\$920.15	\$920.15	\$1,195.78	\$1,565.83	\$1,916.96
100.2410.0231.400.000.000	WORKMANS COMPENSATIC	\$1,024.05	\$1,024.05	\$1,024.05	\$1,204.80	\$1,148.07	\$1,347.25
100.2410.0231.500.000.000	WORKMANS COMPENSATIC	\$2,551.52	\$2,551.52	\$2,551.52	\$3,022.82	\$2,908.23	\$3,385.24
100.2410.0231.600.000.000	WORKERS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49.29
100.2410.0232.100.000.000	UNEMPLOYMENT INSURAN	\$1,554.10	\$1,554.10	\$1,554.10	\$158.74	\$152.89	\$140.62
100.2410.0232.200.000.000	UNEMPLOYMENT INSURAN	\$1,674.25	\$1,674.25	\$1,674.25	\$201.81	\$201.01	\$121.52
100.2410.0232.300.000.000	UNEMPLOYMENT INSURAN	\$1,671.55	\$1,671.55	\$1,671.55	\$215.99	\$243.51	\$242.47
100.2410.0232.400.000.000	UNEMPLOYMENT INSURAN	\$1,882.24	\$1,882.24	\$1,882.24	\$185.13	\$178.76	\$165.06
100.2410.0232.500.000.000	UNEMPLOYMENT INSURAN	\$4,733.94	\$4,733.94	\$4,733.94	\$462.96	\$447.24	\$430.07
100.2410.0232.600.000.000	UNEMPLOYMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6.56
100.2410.0241.100.000.000	HEALTH INSURANCE	\$17,084.21	\$17,084.21	\$17,084.21	\$17,271.51	\$15,725.27	\$30,100.79
100.2410.0241.200.000.000	HEALTH INSURANCE	\$20,520.60	\$20,520.60	\$20,520.60	\$7,466.76	\$15,069.85	\$15,110.56
100.2410.0241.300.000.000	HEALTH INSURANCE	\$22,857.72	\$22,857.72	\$22,857.72	\$39,266.16	\$43,405.92	\$26,949.54
100.2410.0241.400.000.000	HEALTH INSURANCE	\$33,932.61	\$33,932.61	\$33,932.61	\$16,258.38	\$23,117.89	\$8,057.60
100.2410.0241.500.000.000	HEALTH INSURANCE	\$63,247.44	\$63,247.44	\$63,247.44	\$85,090.32	\$81,091.20	\$68,457.94
100.2410.0243.100.000.000	OTHER EMPLOYEE BENEFIT	\$16,629.64	\$16,629.64	\$16,629.64	\$15,179.76	\$15,705.21	\$10,165.51
100.2410.0243.200.000.000	OTHER EMPLOYEE BENEFIT	\$22,849.82	\$22,849.82	\$22,849.82	\$20,859.32	\$20,835.06	\$10,680.78

Scappoose School District 1J

23-24 Budget Build

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Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
100.2410.0243.300.000.000	OTHER EMPLOYEE BENEFI	\$22,743.90	\$22,743.90	\$22,743.90	\$12,081.56	\$24,510.29	\$32,808.98
100.2410.0243.400.000.000	OTHER EMPLOYEE BENEFI	\$16,749.44	\$16,749.44	\$16,749.44	\$22,365.08	\$19,294.60	\$21,464.28
100.2410.0243.500.000.000	OTHER EMPLOYEE BENEFI	\$45,477.30	\$45,477.30	\$45,477.30	\$34,602.80	\$33,376.90	\$36,700.04
100.2410.0310.100.000.000	PROF./TECH.	\$1,000.00	\$1,000.00	\$1,000.00	\$3,000.00	\$199.50	\$0.00
100.2410.0310.200.000.000	INSTR PROF. & TECHNICAL	\$1,000.00	\$1,000.00	\$1,000.00	\$3,000.00	\$608.65	\$0.00
100.2410.0310.300.000.000	INSTR PROF. & TECHNICAL	\$1,000.00	\$1,000.00	\$1,000.00	\$3,000.00	\$3,740.02	\$0.00
100.2410.0310.400.000.000	INSTR PROF. & TECHNICAL	\$1,000.00	\$1,000.00	\$1,000.00	\$3,000.00	\$659.01	\$0.00
100.2410.0310.500.000.000	INSTR PROF. & TECHNICAL	\$1,000.00	\$1,000.00	\$1,000.00	\$5,000.00	\$386.18	\$0.00
100.2410.0341.400.000.000	TRAVEL-IN DISTRICT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23.52
100.2410.0342.100.000.000	OUT OF DISTRICT TRAVEL	\$750.00	\$750.00	\$750.00	\$750.00	\$357.66	\$0.00
100.2410.0342.200.000.000	OUT OF DISTRICT TRAVEL	\$750.00	\$750.00	\$750.00	\$750.00	\$1,703.20	\$0.00
100.2410.0342.300.000.000	OUT OF DISTRICT TRAVEL	\$750.00	\$750.00	\$750.00	\$750.00	\$0.00	\$0.00
100.2410.0342.400.000.000	OUT OF DISTRICT TRAVEL	\$300.00	\$300.00	\$300.00	\$300.00	\$72.54	\$0.00
100.2410.0342.500.000.000	OUT OF DISTRICT TRAVEL	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$3,181.23	\$0.00
100.2410.0410.100.000.000	SUPPLIES	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$363.65
100.2410.0410.200.000.000	SUPPLIES	\$200.00	\$200.00	\$200.00	\$200.00	\$233.57	\$0.00
100.2410.0410.300.000.000	SUPPLIES	\$200.00	\$200.00	\$200.00	\$200.00	\$0.00	\$0.00
100.2410.0410.400.000.000	SUPPLIES	\$750.00	\$750.00	\$750.00	\$750.00	\$1,102.89	\$2,145.78
100.2410.0640.100.000.000	DUES & FEES	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$844.00	\$595.00
100.2410.0640.200.000.000	DUES & FEES	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,080.00	\$1,353.50
100.2410.0640.300.000.000	DUES & FEES	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$1,439.00	\$1,548.50
100.2410.0640.400.000.000	DUES & FEES	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$595.00	\$595.00
100.2410.0640.500.000.000	DUES & FEES	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$4,008.00	\$2,985.00
FUNCTION: OFFICE OF THE PRINCIPALS - 2410		\$2,061,698.06	\$2,061,698.06	\$2,061,698.06	\$1,915,893.31	\$1,957,516.70	\$1,824,931.09

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance
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 ☐ Account on new page
☐ Exclude inactive accounts with zero balance
 Definition: 23-24 budget development

From Date: 6/1/2023

To Date: 6/30/2023

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
100.2521.0113.600.000.000	ADMINISTRATOR SALARY	\$130,867.60	\$130,867.60	\$130,867.60	\$122,971.15	\$112,602.00	\$102,337.20
100.2521.0211.600.000.000	PERS	\$38,084.98	\$38,084.98	\$38,084.98	\$34,697.51	\$31,982.00	\$34,399.84
100.2521.0220.600.000.000	FICA	\$10,011.36	\$10,011.36	\$10,011.36	\$8,959.44	\$8,614.07	\$7,828.81
100.2521.0231.600.000.000	WORKMANS COMPENSATION	\$617.53	\$617.53	\$617.53	\$735.59	\$706.81	\$784.02
100.2521.0232.600.000.000	UNEMPLOYMENT INSURANCE	\$1,177.80	\$1,177.80	\$1,177.80	\$117.12	\$112.60	\$102.32
100.2521.0241.600.000.000	HEALTH INSURANCE	\$52.80	\$52.80	\$52.80	\$62.40	\$62.40	\$62.40
100.2521.0243.600.000.000	Other Benefits	\$17,104.80	\$17,104.80	\$17,104.80	\$16,798.80	\$16,698.60	\$16,197.60
100.2521.0310.600.000.000	INSTR PROF. & TECHNICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,740.00
100.2521.0342.600.000.000	OUT OF DISTRICT TRAVEL	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$1,094.85	\$0.00
100.2521.0410.600.000.000	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$79.09	\$200.00
100.2521.0640.600.000.000	DUES & FEES	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$895.00	\$595.00
FUNCTION: BUSINESS OPERATIONS - 2521		\$202,316.87	\$202,316.87	\$202,316.87	\$188,742.01	\$172,847.42	\$166,247.19

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

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 Definition: 23-24 budget development

From Date: 6/1/2023

To Date: 6/30/2023

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
100.2525.0112.600.000.000	NON CERTIFIED SALARIES	\$154,747.08	\$154,747.08	\$154,747.08	\$145,662.30	\$135,850.96	\$125,777.48
100.2525.0122.600.000.000	TEMPORARY NON CERTIFIED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101.70
100.2525.0211.600.000.000	P.E.R.S.	\$59,265.58	\$59,265.58	\$59,265.58	\$37,277.25	\$34,813.49	\$36,716.87
100.2525.0220.600.000.000	FICA	\$16,487.34	\$16,487.34	\$16,487.34	\$10,699.32	\$10,222.64	\$9,401.11
100.2525.0231.600.000.000	WORKMANS COMPENSATION	\$1,062.36	\$1,062.36	\$1,062.36	\$907.78	\$841.47	\$966.95
100.2525.0232.600.000.000	UNEMPLOYMENT INSURANCE	\$1,939.65	\$1,939.65	\$1,939.65	\$139.80	\$133.89	\$307.72
100.2525.0241.600.000.000	HEALTH INSURANCE	\$32,400.59	\$32,400.59	\$32,400.59	\$33,264.60	\$32,632.20	\$29,080.40
100.2525.0243.600.000.000	Other Benefits	\$3,021.60	\$3,021.60	\$3,021.60	\$3,073.32	\$2,686.20	\$4,024.16
100.2525.0310.600.000.000	PROF./TECH.	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$310.00	\$2,560.80
100.2525.0319.600.000.000	OTHER INSTR, PROF & TEC	\$0.00	\$0.00	\$0.00	\$0.00	\$1,660.00	\$0.00
100.2525.0342.600.000.000	OUT OF DISTRICT TRAVEL	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00
100.2525.0353.600.000.000	POSTAGE	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$5,543.80	\$10,460.47
100.2525.0355.600.000.000	PRINTING & BINDING	\$0.00	\$0.00	\$0.00	\$0.00	\$481.61	\$393.25
100.2525.0410.600.000.000	SUPPLIES	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$3,661.85	\$3,576.49
100.2525.0470.600.000.000	SOFTWARE	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$6,341.00
100.2525.0640.600.000.000	DUES & FEES	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$17,613.29	\$17,061.88
FUNCTION: FINANCIAL ACCT. SERVICES - 2525		\$302,924.20	\$302,924.20	\$302,924.20	\$265,024.37	\$246,451.40	\$246,770.28

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

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From Date: 6/1/2023

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Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
100.2541.0410.100.000.000	SUPPLIES	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,450.72
100.2541.0410.200.000.000	SUPPLIES	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$1,955.52
100.2541.0410.300.000.000	SUPPLIES	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00
100.2541.0410.400.000.000	SUPPLIES	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,057.53	\$3,130.07
100.2541.0410.500.000.000	SUPPLIES	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$2,969.60	\$2,999.95
FUNCTION: GENERAL BUILDING NEEDS - 2541		\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$6,027.13	\$9,536.26

Scappoose School District 1J

23-24 Budget Build

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From Date: 6/1/2023

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Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
100.2542.0112.100.000.000	NON CERTIFIED SALARIES	\$74,232.54	\$74,232.54	\$74,232.54	\$66,055.84	\$101,913.26	\$68,184.45
100.2542.0112.200.000.000	NON CERTIFIED SALARIES	\$113,287.20	\$113,287.20	\$113,287.20	\$126,455.92	\$86,219.80	\$65,099.06
100.2542.0112.300.000.000	NON CERTIFIED SALARIES	\$129,641.16	\$129,641.16	\$129,641.16	\$112,870.72	\$95,562.38	\$88,831.48
100.2542.0112.400.000.000	NON CERTIFIED SALARIES	\$131,093.86	\$131,093.86	\$131,093.86	\$136,946.96	\$115,183.63	\$99,839.67
100.2542.0112.500.000.000	NON CERTIFIED SALARIES	\$181,704.06	\$181,704.06	\$181,704.06	\$179,177.84	\$105,747.23	\$102,069.73
100.2542.0112.600.000.000	NON CERTIFIED SALARIES	\$193,394.40	\$193,394.40	\$193,394.40	\$131,255.09	\$127,426.16	\$122,275.34
100.2542.0122.100.000.000	TEMPORARY NON CERTIFIED	\$0.00	\$0.00	\$0.00	\$0.00	\$1,402.08	\$585.38
100.2542.0122.200.000.000	TEMPORARY NON CERTIFIED	\$0.00	\$0.00	\$0.00	\$0.00	\$3,995.16	\$1,030.70
100.2542.0122.300.000.000	TEMPORARY NON CERTIFIED	\$0.00	\$0.00	\$0.00	\$0.00	\$11,702.90	\$16,616.86
100.2542.0122.400.000.000	TEMPORARY NON CERTIFIED	\$0.00	\$0.00	\$0.00	\$0.00	\$13,194.57	\$647.72
100.2542.0122.500.000.000	TEMPORARY NON CERTIFIED	\$0.00	\$0.00	\$0.00	\$0.00	\$2,494.36	\$83.78
100.2542.0122.600.000.000	TEMPORARY NON CERTIFIED	\$0.00	\$0.00	\$0.00	\$0.00	\$6,588.69	\$0.00
100.2542.0211.100.000.000	P.E.R.S.	\$23,785.80	\$23,785.80	\$23,785.80	\$24,476.05	\$26,074.86	\$20,445.08
100.2542.0211.200.000.000	P.E.R.S.	\$20,191.58	\$20,191.58	\$20,191.58	\$31,504.80	\$20,012.04	\$17,286.50
100.2542.0211.300.000.000	P.E.R.S.	\$32,449.28	\$32,449.28	\$32,449.28	\$26,160.30	\$18,960.91	\$21,512.12
100.2542.0211.400.000.000	P.E.R.S.	\$23,079.22	\$23,079.22	\$23,079.22	\$34,135.20	\$26,701.27	\$26,571.60
100.2542.0211.500.000.000	P.E.R.S.	\$41,886.44	\$41,886.44	\$41,886.44	\$34,683.29	\$18,596.32	\$26,338.79
100.2542.0211.600.000.000	P.E.R.S.	\$49,058.86	\$49,058.86	\$49,058.86	\$31,709.29	\$32,342.84	\$31,697.83
100.2542.0220.100.000.000	FICA	\$6,733.09	\$6,733.09	\$6,733.09	\$8,152.02	\$7,669.38	\$5,016.22
100.2542.0220.200.000.000	FICA	\$8,238.57	\$8,238.57	\$8,238.57	\$9,104.89	\$6,536.24	\$4,721.59
100.2542.0220.300.000.000	FICA	\$9,452.37	\$9,452.37	\$9,452.37	\$7,830.68	\$7,353.72	\$7,055.24
100.2542.0220.400.000.000	FICA	\$9,876.36	\$9,876.36	\$9,876.36	\$10,408.04	\$9,738.75	\$7,589.25
100.2542.0220.500.000.000	FICA	\$12,591.03	\$12,591.03	\$12,591.03	\$6,220.30	\$8,146.88	\$7,525.99
100.2542.0220.600.000.000	FICA	\$14,533.16	\$14,533.16	\$14,533.16	\$9,773.28	\$10,165.38	\$9,354.02

Scappoose School District 1J

23-24 Budget Build

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From Date: 6/1/2023

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Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
100.2542.0231.100.000.000	WORKMANS COMPENSATIC	\$3,011.45	\$3,011.45	\$3,011.45	\$5,304.73	\$4,979.06	\$4,211.09
100.2542.0231.200.000.000	WORKMANS COMPENSATIC	\$3,854.37	\$3,854.37	\$3,854.37	\$6,118.71	\$4,321.62	\$4,053.32
100.2542.0231.300.000.000	WORKMANS COMPENSATIC	\$4,413.91	\$4,413.91	\$4,413.91	\$5,485.30	\$5,022.14	\$6,279.02
100.2542.0231.400.000.000	WORKMANS COMPENSATIC	\$4,467.34	\$4,467.34	\$4,467.34	\$6,641.58	\$6,089.16	\$6,167.05
100.2542.0231.500.000.000	WORKMANS COMPENSATIC	\$5,697.97	\$5,697.97	\$5,697.97	\$3,999.57	\$5,194.53	\$6,278.47
100.2542.0231.600.000.000	WORKMANS COMPENSATIC	\$6,552.17	\$6,552.17	\$6,552.17	\$6,179.38	\$6,450.00	\$7,242.93
100.2542.0232.100.000.000	UNEMPLOYMENT INSURAN	\$792.22	\$792.22	\$792.22	\$106.60	\$100.23	\$65.46
100.2542.0232.200.000.000	UNEMPLOYMENT INSURAN	\$969.26	\$969.26	\$969.26	\$119.06	\$85.46	\$61.72
100.2542.0232.300.000.000	UNEMPLOYMENT INSURAN	\$1,112.07	\$1,112.07	\$1,112.07	\$102.39	\$96.13	\$92.20
100.2542.0232.400.000.000	UNEMPLOYMENT INSURAN	\$1,161.94	\$1,161.94	\$1,161.94	\$136.10	\$127.29	\$99.23
100.2542.0232.500.000.000	UNEMPLOYMENT INSURAN	\$1,481.30	\$1,481.30	\$1,481.30	\$81.24	\$106.53	\$98.41
100.2542.0232.600.000.000	UNEMPLOYMENT INSURAN	\$1,709.82	\$1,709.82	\$1,709.82	\$127.68	\$132.87	\$122.31
100.2542.0241.100.000.000	HEALTH INSURANCE	\$17,188.80	\$17,188.80	\$17,188.80	\$27,832.44	\$29,778.28	\$24,182.80
100.2542.0241.200.000.000	HEALTH INSURANCE	\$25,850.68	\$25,850.68	\$25,850.68	\$36,930.96	\$24,147.00	\$25,666.00
100.2542.0241.300.000.000	HEALTH INSURANCE	\$38,185.56	\$38,185.56	\$38,185.56	\$64,275.44	\$55,172.00	\$47,788.00
100.2542.0241.400.000.000	HEALTH INSURANCE	\$16,875.96	\$16,875.96	\$16,875.96	\$24,141.36	\$19,588.04	\$24,201.06
100.2542.0241.500.000.000	HEALTH INSURANCE	\$30,545.92	\$30,545.92	\$30,545.92	\$39,841.20	\$28,014.12	\$25,830.80
100.2542.0241.600.000.000	HEALTH INSURANCE	\$43,904.52	\$43,904.52	\$43,904.52	\$20,525.04	\$26,465.60	\$22,382.38
100.2542.0243.100.000.000	Other Benefits	\$1,841.23	\$1,841.23	\$1,841.23	\$24.96	\$24.50	\$15.80
100.2542.0243.200.000.000	OTHER INSURANCE	\$32.40	\$32.40	\$32.40	\$44.10	\$33.60	\$20.80
100.2542.0243.300.000.000	Other Benefits	\$32.40	\$32.40	\$32.40	\$32.40	\$37.00	\$3,760.28
100.2542.0243.400.000.000	Other Benefits	\$8,393.52	\$8,393.52	\$8,393.52	\$8,290.20	\$9,899.46	\$7,870.90
100.2542.0243.500.000.000	OTHER INSURANCE	\$5,864.84	\$5,864.84	\$5,864.84	\$70.20	\$70.10	\$25.33
100.2542.0243.600.000.000	Other Benefits	\$10,157.40	\$10,157.40	\$10,157.40	\$10,621.60	\$9,028.20	\$7,019.20

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

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Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
100.2542.0310.100.000.000	INSTR PROF. & TECHNICAL	\$0.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$0.00
100.2542.0310.200.000.000	INSTR PROF. & TECHNICAL	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$707.52
100.2542.0310.300.000.000	INSTR PROF. & TECHNICAL	\$0.00	\$0.00	\$0.00	\$8,000.00	\$3,521.91	\$360.84
100.2542.0310.400.000.000	INSTR PROF. & TECHNICAL	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$117.92
100.2542.0310.500.000.000	INSTR PROF. & TECHNICAL	\$0.00	\$0.00	\$0.00	\$12,000.00	\$256.16	\$5,306.40
100.2542.0310.600.000.000	INSTR PROF. & TECHNICAL	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,845.00
100.2542.0322.100.000.000	REPAIR & MAINT	\$0.00	\$0.00	\$0.00	\$18,000.00	\$140,882.07	\$39,027.36
100.2542.0322.200.000.000	REPAIR & MAINT	\$0.00	\$0.00	\$0.00	\$22,000.00	\$5,226.81	\$23,168.11
100.2542.0322.300.000.000	REPAIR & MAINT	\$0.00	\$0.00	\$0.00	\$22,000.00	\$19,443.58	\$28,179.29
100.2542.0322.400.000.000	REPAIR & MAINT	\$0.00	\$0.00	\$0.00	\$25,000.00	\$13,841.22	\$17,943.42
100.2542.0322.500.000.000	REPAIR & MAINT	\$0.00	\$0.00	\$0.00	\$55,000.00	\$52,609.57	\$50,079.58
100.2542.0322.600.000.000	REPAIR & MAINT	\$0.00	\$0.00	\$0.00	\$20,000.00	\$18,498.18	\$12,944.24
100.2542.0322.700.000.000	REPAIR & MAINT	\$0.00	\$0.00	\$0.00	\$12,000.00	\$58,832.89	\$55,569.94
100.2542.0324.100.000.000	RENTALS	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00
100.2542.0324.200.000.000	RENTALS	\$750.00	\$750.00	\$750.00	\$750.00	\$0.00	\$0.00
100.2542.0324.300.000.000	RENTALS	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00
100.2542.0324.400.000.000	RENTALS	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00
100.2542.0324.500.000.000	RENTALS	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00
100.2542.0324.600.000.000	RENTALS	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,688.42	\$2,084.20
100.2542.0325.100.000.000	ELECTRICITY	\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$16,854.17	\$13,488.31
100.2542.0325.200.000.000	ELECTRICITY	\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$17,527.03	\$13,996.04
100.2542.0325.300.000.000	ELECTRICITY	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$34,029.37	\$27,203.51
100.2542.0325.400.000.000	ELECTRICITY	\$34,000.00	\$34,000.00	\$34,000.00	\$34,000.00	\$30,186.98	\$24,158.42
100.2542.0325.500.000.000	ELECTRICITY	\$95,000.00	\$95,000.00	\$95,000.00	\$95,000.00	\$93,562.95	\$74,847.57

Scappoose School District 1J

23-24 Budget Build

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100.2542.0325.600.000.000	ELECTRICITY	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00	\$3,989.50	\$3,144.77
100.2542.0326.100.000.000	FUEL	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,636.75	\$5,866.40
100.2542.0326.200.000.000	FUEL	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$15,434.75	\$12,500.20
100.2542.0326.300.000.000	FUEL	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$22,311.40	\$12,180.63
100.2542.0326.400.000.000	FUEL	\$28,000.00	\$28,000.00	\$28,000.00	\$28,000.00	\$30,400.09	\$28,322.00
100.2542.0326.500.000.000	FUEL	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$55,390.36	\$38,251.65
100.2542.0326.600.000.000	FUEL	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,249.12	\$848.82
100.2542.0327.100.000.000	WATER & SEWAGE	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$1,620.88	\$766.38
100.2542.0327.200.000.000	WATER & SEWAGE	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$9,050.32	\$8,987.75
100.2542.0327.300.000.000	WATER & SEWAGE	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$12,563.81	\$14,559.05
100.2542.0327.400.000.000	WATER & SEWAGE	\$9,200.00	\$9,200.00	\$9,200.00	\$9,200.00	\$11,756.76	\$12,191.68
100.2542.0327.500.000.000	WATER & SEWAGE	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$26,511.01	\$27,287.25
100.2542.0327.600.000.000	WATER & SEWAGE	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$1,858.53	\$2,072.54
100.2542.0328.100.000.000	GARBAGE	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$5,418.49	\$2,787.96
100.2542.0328.200.000.000	GARBAGE	\$9,800.00	\$9,800.00	\$9,800.00	\$9,800.00	\$9,757.21	\$4,676.41
100.2542.0328.300.000.000	GARBAGE	\$9,400.00	\$9,400.00	\$9,400.00	\$9,400.00	\$9,651.79	\$5,631.85
100.2542.0328.400.000.000	GARBAGE	\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.00	\$11,849.60	\$5,377.13
100.2542.0328.500.000.000	GARBAGE	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$26,963.41	\$14,572.83
100.2542.0328.600.000.000	GARBAGE	\$600.00	\$600.00	\$600.00	\$600.00	\$3,192.12	\$187.98
100.2542.0329.100.000.000	OTHER PROPERTY	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$1,604.55	\$1,177.05
100.2542.0329.200.000.000	OTHER PROPERTY	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,177.15	\$2,795.85
100.2542.0329.300.000.000	OTHER PROPERTY	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00
100.2542.0329.400.000.000	OTHER PROPERTY	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$646.95	\$0.00
100.2542.0329.500.000.000	OTHER PROPERTY	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$12,780.30	\$2,351.25

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

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☐ Exclude inactive accounts with zero balance
 Definition: 23-24 budget development

From Date: 6/1/2023

To Date: 6/30/2023

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
100.2542.0342.500.000.000	TRAVEL-OUT OF DISTRICT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27.60
100.2542.0342.600.000.000	OUT OF DISTRICT TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,392.40	\$75.04
100.2542.0351.100.000.000	TELEPHONE	\$3,200.00	\$3,200.00	\$3,200.00	\$3,200.00	\$3,075.48	\$2,986.45
100.2542.0351.200.000.000	TELEPHONE	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$997.18	\$1,098.34
100.2542.0351.300.000.000	TELEPHONE	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,557.41	\$2,317.96
100.2542.0351.400.000.000	TELEPHONE	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$2,622.48	\$3,186.09
100.2542.0351.500.000.000	TELEPHONE	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$1,237.50	\$1,167.61
100.2542.0351.600.000.000	TELEPHONE	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$8,458.03	\$10,596.86
100.2542.0410.100.000.000	SUPPLIES	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$9,263.54	\$11,541.60
100.2542.0410.200.000.000	SUPPLIES	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$12,147.27	\$12,294.51
100.2542.0410.300.000.000	SUPPLIES	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$19,545.75	\$11,620.08
100.2542.0410.400.000.000	SUPPLIES	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$16,209.79	\$18,366.69
100.2542.0410.500.000.000	SUPPLIES	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$28,505.46	\$27,758.88
100.2542.0410.600.000.000	SUPPLIES	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$27,812.51	\$8,250.60
100.2542.0410.700.000.000	SUPPLIES	\$500.00	\$500.00	\$500.00	\$500.00	\$800.04	\$332.94
100.2542.0542.600.000.000	REPLACE EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$28,802.67	\$0.00
100.2542.0640.100.000.000	DUES & FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$680.00	\$0.00
100.2542.0640.300.000.000	DUES & FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$510.72
100.2542.0640.500.000.000	DUES & FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$67.20	\$555.52
100.2542.0640.600.000.000	DUES & FEES	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$5,312.86	\$7,269.01
100.2542.0640.700.000.000	DUES & FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00
100.2542.0653.600.000.000	PROPERTY INSURANCE	\$280,000.00	\$280,000.00	\$280,000.00	\$180,000.00	\$260,757.00	\$225,211.00
FUNCTION: CARE/UPKEEP OF BUILDINGS - 2542		\$2,182,876.03	\$2,182,876.03	\$2,182,876.03	\$2,240,702.75	\$2,321,862.46	\$1,916,795.56

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

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 Definition: 23-24 budget development

From Date: 6/1/2023

To Date: 6/30/2023

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
100.2543.0112.600.000.000	NON CERTIFIED SALARIES	\$104,149.44	\$104,149.44	\$104,149.44	\$104,650.64	\$77,692.40	\$95,290.34
100.2543.0122.600.000.000	TEMPORARY NON CERTIFIED	\$0.00	\$0.00	\$0.00	\$0.00	\$11,998.52	\$0.00
100.2543.0211.600.000.000	P.E.R.S.	\$26,068.68	\$26,068.68	\$26,068.68	\$24,741.26	\$15,029.61	\$22,051.05
100.2543.0220.600.000.000	FICA	\$8,551.63	\$8,551.63	\$8,551.63	\$7,690.89	\$7,342.98	\$7,185.52
100.2543.0231.600.000.000	WORKMANS COMPENSATION	\$3,540.10	\$3,540.10	\$3,540.10	\$4,590.36	\$4,458.26	\$5,220.68
100.2543.0232.600.000.000	UNEMPLOYMENT INSURANCE	\$1,006.03	\$1,006.03	\$1,006.03	\$100.57	\$96.03	\$93.88
100.2543.0241.600.000.000	HEALTH INSURANCE	\$26,436.52	\$26,436.52	\$26,436.52	\$25,182.88	\$22,164.90	\$23,287.90
100.2543.0243.600.000.000	OTHER EMPLOYEE BENEFITS	\$97.65	\$97.65	\$97.65	\$42.72	\$36.40	\$64.43
100.2543.0310.600.000.000	INSTR PROF. & TECHNICAL	\$0.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00
100.2543.0319.600.000.000	PROF. SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,625.00
100.2543.0322.600.000.000	REPAIR & MAINT	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$38,401.59	\$2,885.82
100.2543.0324.600.000.000	RENTALS	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$1,106.59	\$99.80
100.2543.0342.600.000.000	OUT OF DISTRICT TRAVEL	\$200.00	\$200.00	\$200.00	\$200.00	\$0.00	\$0.00
100.2543.0410.600.000.000	SUPPLIES	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$27,921.94	\$43,750.95
100.2543.0541.600.000.000	INIT/ADD EQUIPMENT	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
100.2543.0542.600.000.000	REPLACE EQUIPMENT	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$10,026.17	\$12,499.06
100.2543.0640.600.000.000	DUES & FEES	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$714.91	\$290.00
FUNCTION: CARE/UPKEEP OF GROUNDS - 2543		\$244,550.05	\$244,550.05	\$244,550.05	\$255,699.32	\$216,990.30	\$215,344.43

Scappoose School District 1J

23-24 Budget Build

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Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
100.2544.0112.600.000.000	NON CERTIFIED SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	\$6,988.63	\$0.00
100.2544.0220.600.000.000	FICA	\$0.00	\$0.00	\$0.00	\$0.00	\$534.63	\$0.00
100.2544.0231.600.000.000	WORKMANS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$47.08	\$0.00
100.2544.0232.600.000.000	UNEMPLOYMENT INSURAN	\$0.00	\$0.00	\$0.00	\$0.00	\$6.99	\$0.00
100.2544.0322.600.000.000	REPAIR & MAINT	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$491.49
100.2544.0324.100.000.000	RENTALS	\$8,200.00	\$8,200.00	\$8,200.00	\$8,200.00	\$6,550.44	\$0.00
100.2544.0324.200.000.000	RENTALS	\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00	\$12,445.92	\$8,874.58
100.2544.0324.300.000.000	RENTALS	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$22,599.00	\$26,624.06
100.2544.0324.400.000.000	RENTALS	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$12,445.92	\$17,749.27
100.2544.0324.500.000.000	RENTALS	\$22,000.00	\$22,000.00	\$22,000.00	\$22,000.00	\$15,066.00	\$17,749.40
100.2544.0324.600.000.000	RENTALS	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$12,482.38	\$15,492.49
100.2544.0410.100.000.000	SUPPLIES	\$350.00	\$350.00	\$350.00	\$350.00	\$0.00	\$0.00
100.2544.0410.200.000.000	SUPPLIES	\$150.00	\$150.00	\$150.00	\$150.00	\$0.00	\$0.00
100.2544.0410.300.000.000	SUPPLIES	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00
100.2544.0410.400.000.000	SUPPLIES	\$250.00	\$250.00	\$250.00	\$250.00	\$0.00	\$0.00
100.2544.0410.500.000.000	SUPPLIES	\$250.00	\$250.00	\$250.00	\$250.00	\$0.00	\$0.00
100.2544.0410.600.000.000	SUPPLIES	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$12,075.56	\$6,373.41
100.2544.0621.600.000.000	PRINCIPAL INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$1,530.14	\$0.00
100.2544.0651.600.000.000	LIABILITY INSURANCE	\$40,000.00	\$40,000.00	\$40,000.00	\$115,000.00	\$18,334.00	\$17,806.00
FUNCTION: CARE OF EQUIPMENT - 2544		\$167,200.00	\$167,200.00	\$167,200.00	\$242,200.00	\$121,106.69	\$111,160.70

Scappoose School District 1J

23-24 Budget Build

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Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
100.2546.0112.500.000.000	NON CERTIFIED SALARIES	\$30,017.04	\$30,017.04	\$30,017.04	\$43,000.00	\$22,939.19	\$0.00
100.2546.0122.500.000.000	NONCERTIFIED TEMPORARY	\$0.00	\$0.00	\$0.00	\$0.00	\$1,005.13	\$0.00
100.2546.0211.500.000.000	P.E.R.S.	\$7,513.31	\$7,513.31	\$7,513.31	\$0.00	\$5,600.44	\$0.00
100.2546.0220.500.000.000	FICA	\$1,877.19	\$1,877.19	\$1,877.19	\$0.00	\$1,434.09	\$0.00
100.2546.0231.500.000.000	WORKMANS COMPENSATION	\$150.06	\$150.06	\$150.06	\$0.00	\$158.94	\$0.00
100.2546.0232.500.000.000	UNEMPLOYMENT INSURANCE	\$220.86	\$220.86	\$220.86	\$0.00	\$18.76	\$0.00
100.2546.0241.500.000.000	HEALTH INSURANCE	\$22,791.96	\$22,791.96	\$22,791.96	\$19,558.00	\$18,678.00	\$0.00
100.2546.0243.500.000.000	OTHER INSURANCE	\$10.80	\$10.80	\$10.80	\$0.00	\$9.90	\$0.00
100.2546.0351.500.000.000	TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$396.33	\$0.00
100.2546.0640.500.000.000	DUES AND FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$119.00	\$0.00
FUNCTION: SECURITY SERVICES - 2546		\$62,581.22	\$62,581.22	\$62,581.22	\$62,558.00	\$50,359.78	\$0.00

Scappoose School District 1J

23-24 Budget Build

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Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
100.2550.0319.600.000.000	OTHER INSTR, PROF & TEC	\$0.00	\$0.00	\$0.00	\$0.00	\$145.68	\$0.00
100.2550.0331.600.000.000	REIMB. STUDENT TRANSPC	\$1,928,000.00	\$1,928,000.00	\$1,928,000.00	\$1,928,000.00	\$854,927.98	\$547,652.94
100.2550.0331.600.001.000	REIMB. STUDENT TRANSPC	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$1,548.08	\$0.00
100.2550.0331.600.002.000	REIMB. STUDENT TRANSPC	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$3,556.52	\$0.00
100.2550.0331.600.003.000	REIMB. STUDENT TRANSPC	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$1,133.36	\$0.00
100.2550.0331.600.004.000	REIMB. STUDENT TRANSPC	\$1,500.00	\$1,500.00	\$1,500.00	\$3,000.00	\$1,349.25	\$0.00
100.2550.0331.600.005.000	REIMB. STUDENT TRANSPC	\$5,000.00	\$5,000.00	\$5,000.00	\$8,000.00	\$3,003.95	\$0.00
100.2550.0331.600.320.000	REIMB. STUDENT TRANSPC	\$505,000.00	\$505,000.00	\$505,000.00	\$650,000.00	\$372,678.30	\$111,879.79
100.2550.0331.700.000.000	REIMBURSABLE STUDENT	\$169,000.00	\$169,000.00	\$169,000.00	\$169,000.00	\$190,348.87	\$114,254.87
100.2550.0331.700.007.000	REIMBURSABLE STUDENT	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$9,762.49	\$1,343.39
100.2550.0332.400.230.000	NON-REIMBURSABLE STUD	\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00	\$4,934.77	\$5,033.07
100.2550.0332.400.250.000	NON-REIMBURSABLE STUD	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00
100.2550.0332.500.230.000	NON-REIMBURSABLE STUD	\$78,000.00	\$78,000.00	\$78,000.00	\$78,000.00	\$37,778.12	\$76,920.08
100.2550.0332.500.250.000	NON-REIMBURSABLE STUD	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$1,973.19	\$235.34
100.2550.0332.600.000.000	NONREIMB. STUDENT TRAI	\$0.00	\$0.00	\$0.00	\$0.00	\$148.78	\$0.00
100.2550.0332.700.230.000	NON-REIMBURSABLE STUD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$583.20
100.2550.0343.500.230.000	TRAVEL-STUDENT	\$0.00	\$0.00	\$0.00	\$0.00	\$621.65	\$50.00
FUNCTION: PUPIL TRANSPORTATION - 2550		\$2,745,500.00	\$2,745,500.00	\$2,745,500.00	\$2,896,000.00	\$1,483,910.99	\$857,952.68

Scappoose School District 1J

23-24 Budget Build

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Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
100.2660.0112.600.000.000	NON CERTIFIED SALARIES	\$165,369.60	\$165,369.60	\$165,369.60	\$233,876.88	\$220,519.68	\$140,003.20
100.2660.0122.600.000.000	CLASSIFIED SUB SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$1,264.02	\$21,061.04
100.2660.0211.600.000.000	P.E.R.S.	\$41,391.96	\$41,391.96	\$41,391.96	\$63,148.52	\$31,004.49	\$33,835.18
100.2660.0220.600.000.000	FICA	\$12,453.12	\$12,453.12	\$12,453.12	\$17,629.53	\$16,630.35	\$11,575.60
100.2660.0231.600.000.000	WORKMANS COMPENSATION	\$796.97	\$796.97	\$796.97	\$1,492.30	\$1,408.75	\$1,216.71
100.2660.0232.600.000.000	UNEMPLOYMENT INSURANCE	\$1,465.08	\$1,465.08	\$1,465.08	\$230.52	\$217.39	\$151.33
100.2660.0241.600.000.000	HEALTH INSURANCE	\$34,457.04	\$34,457.04	\$34,457.04	\$53,506.14	\$52,553.68	\$45,998.92
100.2660.0243.600.000.000	OTHER INSURANCE	\$2,903.64	\$2,903.64	\$2,903.64	\$3,100.15	\$2,770.87	\$918.60
100.2660.0310.600.000.000	PROF./TECH.	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$73,958.24	\$68,599.75
100.2660.0322.600.000.000	REPAIRS & MAINT SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,679.00	\$2,138.04
100.2660.0351.600.000.000	TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,314.01	\$0.00
100.2660.0410.100.000.000	CONSUMABLE SUPPLIES	\$0.00	\$0.00	\$0.00	\$750.00	\$571.39	\$523.59
100.2660.0410.200.000.000	CONSUMABLE SUPPLIES	\$0.00	\$0.00	\$0.00	\$750.00	\$657.63	\$811.31
100.2660.0410.300.000.000	CONSUMABLE SUPPLIES	\$0.00	\$0.00	\$0.00	\$750.00	\$61.58	\$647.96
100.2660.0410.400.000.000	CONSUMABLE SUPPLIES	\$0.00	\$0.00	\$0.00	\$1,500.00	\$6,481.55	\$1,006.69
100.2660.0410.500.000.000	CONSUMABLE SUPPLIES	\$0.00	\$0.00	\$0.00	\$1,500.00	\$9,830.98	\$3,747.01
100.2660.0410.600.000.000	SUPPLIES	\$0.00	\$0.00	\$0.00	\$70,000.00	\$200,687.21	\$83,009.86
100.2660.0410.700.000.000	CONSUMABLE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$165.99	\$0.00
100.2660.0470.200.000.000	SOFTWARE	\$0.00	\$0.00	\$0.00	\$0.00	\$2,650.44	\$0.00
100.2660.0470.400.000.000	SOFTWARE	\$0.00	\$0.00	\$0.00	\$0.00	\$59.22	\$0.00
100.2660.0470.500.000.000	SOFTWARE	\$0.00	\$0.00	\$0.00	\$0.00	\$319.80	\$0.00
100.2660.0470.600.000.000	SOFTWARE	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$45,117.09	\$35,355.45
100.2660.0480.100.000.000	COMPUTER HARDWARE	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00
100.2660.0480.200.000.000	COMPUTER HARDWARE	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
100.2660.0480.300.000.000	COMPUTER HARDWARE	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
100.2660.0480.400.000.000	COMPUTER HARDWARE	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
100.2660.0480.500.000.000	COMPUTER HARDWARE	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00
100.2660.0640.600.000.000	DUES & FEES	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$56,143.48	\$51,189.58
100.2660.0640.600.320.000	DUES AND FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
FUNCTION: TECHNOLOGY SERVICES - 2660		\$398,837.41	\$398,837.41	\$398,837.41	\$588,234.04	\$826,066.84	\$503,289.82

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page
☐ Exclude inactive accounts with zero balance
Definition: 23-24 budget development

From Date: 6/1/2023

To Date: 6/30/2023

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
100.2700.0116.600.000.000	EARLY RETIREE STIPEND	\$17,470.82	\$17,470.82	\$17,470.82	\$32,256.30	\$32,256.30	\$28,098.48
100.2700.0211.600.000.000	PERS	\$600.00	\$600.00	\$600.00	\$600.00	\$122.89	\$491.56
100.2700.0220.600.000.000	FICA	\$1,336.46	\$1,336.46	\$1,336.46	\$2,544.36	\$2,467.75	\$2,149.69
100.2700.0231.600.000.000	WORKMANS COMPENSATIC	\$0.00	\$0.00	\$0.00	\$0.00	\$4.68	\$11.93
100.2700.0232.600.000.000	UNEMPLOYMENT	\$0.00	\$0.00	\$0.00	\$0.00	(\$0.04)	\$1.52
100.2700.0241.600.000.000	HEALTH INSURANCE	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$21,994.83	\$20,544.33
FUNCTION: SUPPLEMENTAL RETIREMENT P - 2700		\$37,407.28	\$37,407.28	\$37,407.28	\$53,400.66	\$56,846.41	\$51,297.51

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
100.5200.0710.600.000.000	INTERFUND TRANSFERS	\$248,000.00	\$248,000.00	\$248,000.00	\$970,000.00	\$855,849.17	\$393,293.17
FUNCTION: INTERFUND TRANSFERS - 5200		\$248,000.00	\$248,000.00	\$248,000.00	\$970,000.00	\$855,849.17	\$393,293.17

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
100.6110.0810.600.000.000	CONTINGENCY FUND	\$800,000.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00	\$0.00
FUNCTION: OPERATING CONTINGENCY - 6110		\$800,000.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
100.7001.0820.600.000.000	RESERVE FOR NEXT YEAR	\$629,195.00	\$629,195.00	\$629,195.00	\$638,830.81	\$0.00	\$0.00
FUNCTION: UNAPPROPRIATED ENDING FUN - 7001		\$629,195.00	\$629,195.00	\$629,195.00	\$638,830.81	\$0.00	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
207.0000.4501.000.000.000	RESTRICTED GRANT	(\$307,035.00)	(\$307,035.00)	(\$307,035.00)	(\$231,080.00)	(\$233,088.00)	(\$240,678.00)
207.0000.5200.000.000.000	INTERFUND TRANSFERS	\$0.00	\$0.00	\$0.00	(\$29,048.14)	\$0.00	\$0.00
FUNCTION: UNDESIGNATED - 0000		(\$307,035.00)	(\$307,035.00)	(\$307,035.00)	(\$260,128.14)	(\$233,088.00)	(\$240,678.00)

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page
☐ Exclude inactive accounts with zero balance
Definition: 23-24 budget development

From Date: 6/1/2023

To Date: 6/30/2023

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
207.1272.0111.600.320.000	CERTIFIED SALARIES	\$181,758.20	\$181,758.20	\$181,758.20	\$165,375.49	\$139,723.36	\$143,877.55
207.1272.0121.600.320.000	CERTIFIED SUBSTITUTES	\$0.00	\$0.00	\$0.00	\$0.00	\$417.13	\$189.36
207.1272.0211.600.320.000	P.E.R.S.	\$48,265.32	\$48,265.32	\$48,265.32	\$41,860.44	\$38,818.97	\$42,160.90
207.1272.0220.600.320.000	FICA	\$14,478.01	\$14,478.01	\$14,478.01	\$12,651.24	\$11,746.04	\$11,273.64
207.1272.0231.600.320.000	WORKMANS COMPENSATION	\$859.49	\$859.49	\$859.49	\$1,039.85	\$963.51	\$1,131.30
207.1272.0232.600.320.000	UNEMPLOYMENT INSURANCE	\$1,703.28	\$1,703.28	\$1,703.28	\$165.36	\$153.53	\$147.43
207.1272.0241.600.320.000	HEALTH INSURANCE	\$33,230.88	\$33,230.88	\$33,230.88	\$39,014.16	\$38,114.16	\$40,196.40
207.1272.0243.600.320.000	OTHER BENEFITS	\$21.60	\$21.60	\$21.60	\$21.60	\$21.60	\$19.20
207.1272.0310.600.320.000	INSTR PROF. & TECHNICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$3,129.70	\$1,682.22
207.1272.0410.600.320.000	CONSUMABLE SUPPLIES	\$26,718.22	\$26,718.22	\$26,718.22	\$0.00	\$0.00	\$0.00
FUNCTION: TITLE I - 1272		\$307,035.00	\$307,035.00	\$307,035.00	\$260,128.14	\$233,088.00	\$240,678.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
FUND: TITLE I - 207		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance
 ☐ Round to whole dollars
 ☐ Account on new page
☐ Exclude inactive accounts with zero balance
 Definition: 23-24 budget development

From Date: 6/1/2023

To Date: 6/30/2023

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
217.0000.4500.000.000.003	ESSER II	\$0.00	\$0.00	\$0.00	\$0.00	(\$211,769.08)	(\$412,758.16)
217.0000.4500.000.000.004	ESSER III	(\$250,000.00)	(\$250,000.00)	(\$250,000.00)	(\$650,000.00)	(\$1,080,859.07)	\$0.00
217.0000.4502.000.000.001	RESTRICTED GRANT	(\$25,000.00)	(\$25,000.00)	(\$25,000.00)	(\$16,847.00)	(\$25,347.30)	(\$13,075.00)
217.0000.4502.000.000.002	RESTRICTED GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$201,889.43)
217.0000.9000.000.000.000	FUND BALANCE	\$0.00	\$0.00	\$0.00	\$0.00	(\$3,923.03)	\$0.00
217.0000.9100.000.000.000	CURRENT ASSETS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$405,703.00)
217.0000.9101.000.000.000	CASH IN BANK	\$0.00	\$0.00	\$0.00	\$0.00	(\$65,633.92)	(\$0.13)
217.0000.9123.000.000.003	ACCOUNTS RECEIVABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$66,878.42	\$412,758.16
217.0000.9123.000.000.004	ACCOUNTS RECEIVABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$3,511.56	\$0.00
217.0000.9421.000.000.000	ACCOUNTS PAYABLE	\$0.00	\$0.00	\$0.00	\$0.00	(\$6,264.00)	(\$3,132.00)
FUNCTION: UNDESIGNATED - 0000		(\$275,000.00)	(\$275,000.00)	(\$275,000.00)	(\$666,847.00)	(\$1,323,406.42)	(\$623,799.56)

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
217.1111.0310.700.000.002	INSTR PROF. & TECHNICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,917.00
217.1111.0410.600.000.001	CONSUMABLE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,452.00	\$0.00
217.1111.0410.600.000.003	CONSUMABLE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$564.53	\$0.00
217.1111.0410.800.000.004	CONSUMABLE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00	\$0.00
FUNCTION: ELEMENTARY INSTRUCTION - 1111		\$0.00	\$0.00	\$0.00	\$0.00	\$15,016.53	\$18,917.00

Scappoose School District 1J

23-24 Budget Build

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☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
217.1121.0410.400.000.003	CONSUMABLE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,412.80
FUNCTION: MID SCHOOL INSTRUCTIONAL - 1121		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,412.80

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page
☐ Exclude inactive accounts with zero balance
Definition: 23-24 budget development

From Date: 6/1/2023

To Date: 6/30/2023

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
217.1131.0410.500.000.003	CONSUMABLE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,048.75	\$315.60
FUNCTION: H.S. INSTRUCTIONAL - 1131		\$0.00	\$0.00	\$0.00	\$0.00	\$1,048.75	\$315.60

Scappoose School District 1J

23-24 Budget Build

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From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
217.1250.0640.600.320.001	DUES AND FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,283.72	\$0.00
FUNCTION: RESOURCE ROOMS - 1250		\$0.00	\$0.00	\$0.00	\$0.00	\$1,283.72	\$0.00

Scappoose School District 1J

23-24 Budget Build

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From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
217.1288.0360.700.000.003	CHARTER SCHOOL PAYMEI	\$0.00	\$0.00	\$0.00	\$0.00	\$73,658.34	\$0.00
217.1288.0360.700.000.004	CHARTER SCHOOL PAYMEI	\$120,000.00	\$120,000.00	\$120,000.00	\$166,000.00	\$5,943.03	\$0.00
217.1288.0360.800.000.003	CHARTER SCHOOL PAYMEI	\$0.00	\$0.00	\$0.00	\$0.00	\$15,802.80	\$0.00
217.1288.0360.800.000.004	CHARTER SCHOOL PAYMEI	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
FUNCTION: CHARTER SCHOOL - 1288		\$150,000.00	\$150,000.00	\$150,000.00	\$196,000.00	\$95,404.17	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

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 ☐ Account on new page
☐ Exclude inactive accounts with zero balance
 Definition: 23-24 budget development

From Date: 6/1/2023

To Date: 6/30/2023

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
217.1289.0111.600.000.004	LICENSED SALARIES	\$75,000.00	\$75,000.00	\$75,000.00	\$115,903.83	\$159,130.47	\$0.00
217.1289.0112.600.000.004	CLASSIFIED SALARIES	\$25,000.00	\$25,000.00	\$25,000.00	\$67,364.67	\$50,332.58	\$0.00
217.1289.0113.600.000.004	ADMINISTRATOR SALARY	\$0.00	\$0.00	\$0.00	\$18,000.00	\$12,900.00	\$0.00
217.1289.0121.600.000.004	LICENSED SUB SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$8,947.30	\$0.00
217.1289.0122.600.000.004	CLASSIFIED SUB SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$1,722.75	\$0.00
217.1289.0211.600.000.004	PERS	\$0.00	\$0.00	\$0.00	\$55,935.19	\$57,935.96	\$0.00
217.1289.0220.600.000.004	FICA	\$0.00	\$0.00	\$0.00	\$16,163.88	\$17,821.37	\$0.00
217.1289.0231.600.000.004	WORKERS COMP	\$0.00	\$0.00	\$0.00	\$1,317.96	\$1,456.69	\$0.00
217.1289.0232.600.000.004	UNEMPLOYMENT	\$0.00	\$0.00	\$0.00	\$210.92	\$232.88	\$0.00
217.1289.0241.600.000.004	INSURANCE	\$0.00	\$0.00	\$0.00	\$24,594.72	\$27,475.98	\$0.00
217.1289.0243.600.000.000	Other Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$27.50	\$0.00
217.1289.0243.600.000.004	Other Benefits	\$0.00	\$0.00	\$0.00	\$5,100.00	\$4,250.00	\$0.00
217.1289.0351.600.000.004	TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$360.79	\$0.00
217.1289.0410.600.000.004	CONSUMABLE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,445.46	\$0.00
217.1289.0470.600.000.004	SOFTWARE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00
217.1289.0640.600.000.004	DUES AND FEES	\$0.00	\$0.00	\$0.00	\$149,408.83	\$78,590.75	\$0.00
FUNCTION: OTHER ALTERNATIVE PROGRAM - 1289		\$100,000.00	\$100,000.00	\$100,000.00	\$454,000.00	\$425,130.48	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
217.1430.0410.600.000.004	CONSUMABLE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$247.50	\$0.00
FUNCTION: SUMMER SCHOOL SECONDARY - 1430		\$0.00	\$0.00	\$0.00	\$0.00	\$247.50	\$0.00

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23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
217.2134.0310.600.000.002	INSTR PROF. & TECHNICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,606.00
FUNCTION: NURSE SERVICES - 2134		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,606.00

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23-24 Budget Build

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☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
217.2240.0121.600.000.001	LICENSED SUB SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$19,188.66	\$0.00
217.2240.0211.600.000.001	PERS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,822.02	\$0.00
217.2240.0220.600.000.001	FICA	\$0.00	\$0.00	\$0.00	\$0.00	\$1,461.60	\$0.00
217.2240.0231.600.000.001	WORKERS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$120.21	\$0.00
217.2240.0232.600.000.001	UNEMPLOYMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$19.09	\$0.00
217.2240.0310.600.320.001	INSTR PROF. & TECHNICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.00
217.2240.0640.600.000.001	DUES AND FEES	\$25,000.00	\$25,000.00	\$25,000.00	\$16,847.00	\$0.00	\$1,750.00
217.2240.0640.600.000.004	DUES AND FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,032.00	\$0.00
FUNCTION: INSTRUCTIONAL STAFF DEVEL - 2240		\$25,000.00	\$25,000.00	\$25,000.00	\$16,847.00	\$23,643.58	\$4,550.00

Scappoose School District 1J

23-24 Budget Build

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From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
217.2329.0113.600.000.002	ADMINISTRATOR SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,860.23
217.2329.0211.600.000.002	PERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,205.06
217.2329.0220.600.000.002	FICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$332.91
217.2329.0231.600.000.002	WORKERS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35.35
217.2329.0232.600.000.002	UNEMPLOYMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.35
FUNCTION: DIRECTOR OF SUPPORT SERVI - 2329		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,437.90

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page
☐ Exclude inactive accounts with zero balance
Definition: 23-24 budget development

From Date: 6/1/2023

To Date: 6/30/2023

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
217.2542.0322.100.000.004	REPAIRS & MAINT SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00
217.2542.0322.300.000.004	REPAIRS & MAINT SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.00	\$0.00
217.2542.0322.500.000.004	REPAIRS & MAINT SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
217.2542.0410.100.000.003	CONSUMABLE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$5,687.16	\$0.00
217.2542.0410.400.000.003	CONSUMABLE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$5,687.16	\$0.00
217.2542.0410.400.000.004	CONSUMABLE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,201.41	\$0.00
217.2542.0410.600.000.002	CONSUMABLE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,297.79
217.2542.0410.600.000.003	CONSUMABLE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$3,337.55	\$110,490.82
217.2542.0410.600.000.004	CONSUMABLE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$3,490.00	\$0.00
217.2542.0410.800.000.003	CONSUMABLE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$960.34
FUNCTION: CARE/UPKEEP OF BUILDINGS - 2542		\$0.00	\$0.00	\$0.00	\$0.00	\$75,403.28	\$145,748.95

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
217.2550.0111.600.000.000	LICENSED SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$9,453.03)
217.2550.0111.600.000.003	LICENSED SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,453.03
FUNCTION: PUPIL TRANSPORTATION - 2550		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
217.2660.0410.600.000.002	CONSUMABLE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,620.00	\$131,273.57
217.2660.0410.600.000.003	CONSUMABLE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$103,805.79	\$144,031.39
217.2660.0410.600.000.004	ESSER III	\$0.00	\$0.00	\$0.00	\$0.00	\$563,962.62	\$0.00
217.2660.0470.000.004.000	SOFTWARE	\$0.00	\$0.00	\$0.00	\$0.00	\$651.47	\$0.00
217.2660.0470.600.000.002	SOFTWARE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,627.14
217.2660.0470.600.000.003	SOFTWARE	\$0.00	\$0.00	\$0.00	\$0.00	\$5,309.00	\$824.00
217.2660.0470.600.000.004	SOFTWARE	\$0.00	\$0.00	\$0.00	\$0.00	\$10,879.53	\$0.00
217.2660.0470.600.320.001	SOFTWARE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,200.00
FUNCTION: TECHNOLOGY SERVICES - 2660		\$0.00	\$0.00	\$0.00	\$0.00	\$686,228.41	\$286,956.10

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
217.3100.0112.600.000.000	CLASSIFIED SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$146,402.18)
217.3100.0112.600.000.003	CLASSIFIED SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,402.18
FUNCTION: FOOD SERVICES - 3100		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
217.5200.0790.600.000.003	OTHER TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,855.21
FUNCTION: INTERFUND TRANSFERS - 5200		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,855.21

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
FUND: MISC FEDERAL GRANTS - 217		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page
☐ Exclude inactive accounts with zero balance
Definition: 23-24 budget development

From Date: 6/1/2023

To Date: 6/30/2023

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
227.0000.4502.000.000.000	RESTRICTED GRANT	(\$95,000.00)	(\$95,000.00)	(\$95,000.00)	(\$95,000.00)	(\$37,179.01)	(\$18,011.00)
227.0000.5401.000.000.000	Equity	\$0.00	\$0.00	\$0.00	\$0.00	(\$272.75)	\$0.00
227.0000.9101.000.000.000	CASH IN BANK	\$0.00	\$0.00	\$0.00	\$0.00	(\$2,046.98)	\$272.75
227.0000.9123.000.000.000	ACCOUNTS RECEIVABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$2,319.73	\$0.00
227.0000.9461.000.000.000	ACCRUED SALARIES & BEN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$272.75)
FUNCTION: UNDESIGNATED - 0000		(\$95,000.00)	(\$95,000.00)	(\$95,000.00)	(\$95,000.00)	(\$37,179.01)	(\$18,011.00)

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
227.1111.0111.600.000.000	CERTIFIED SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,059.48	\$0.00
227.1111.0211.600.000.000	P.E.R.S.	\$0.00	\$0.00	\$0.00	\$0.00	\$284.27	\$0.00
227.1111.0220.600.000.000	FICA	\$0.00	\$0.00	\$0.00	\$0.00	\$79.82	\$0.00
227.1111.0231.600.000.000	WORKMANS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$6.75	\$0.00
227.1111.0232.600.000.000	UNEMPLOYMENT INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$1.04	\$0.00
FUNCTION: ELEMENTARY INSTRUCTION - 1111		\$0.00	\$0.00	\$0.00	\$0.00	\$1,431.36	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page
☐ Exclude inactive accounts with zero balance
Definition: 23-24 budget development

From Date: 6/1/2023

To Date: 6/30/2023

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
227.1250.0121.600.000.000	LICENSED SUB SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$1,697.28	\$0.00
227.1250.0122.600.000.000	CLASSIFIED SUB SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$1,299.25	\$0.00
227.1250.0211.600.000.000	PERS	\$0.00	\$0.00	\$0.00	\$0.00	\$654.43	\$0.00
227.1250.0220.600.000.000	FICA	\$0.00	\$0.00	\$0.00	\$0.00	\$221.55	\$0.00
227.1250.0231.600.000.000	WORKERS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$19.98	\$0.00
227.1250.0232.600.000.000	UNEMPLOYMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$2.89	\$0.00
FUNCTION: RESOURCE ROOMS - 1250		\$0.00	\$0.00	\$0.00	\$0.00	\$3,895.38	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
227.1289.0410.600.000.000	CONSUMABLE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$339.98	\$0.00
FUNCTION: OTHER ALTERNATIVE PROGRAM - 1289		\$0.00	\$0.00	\$0.00	\$0.00	\$339.98	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page
☐ Exclude inactive accounts with zero balance
Definition: 23-24 budget development

From Date: 6/1/2023

To Date: 6/30/2023

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
227.2240.0121.600.000.000	LICENSED SUB SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$2,145.06	\$0.00
227.2240.0122.600.000.000	CLASSIFIED SUB SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$2,662.15	\$0.00
227.2240.0211.600.000.000	PERS	\$0.00	\$0.00	\$0.00	\$0.00	\$995.12	\$0.00
227.2240.0220.600.000.000	FICA	\$0.00	\$0.00	\$0.00	\$0.00	\$350.76	\$0.00
227.2240.0231.600.000.000	WORKERS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$30.60	\$0.00
227.2240.0232.600.000.000	UNEMPLOYMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$4.56	\$0.00
227.2240.0310.600.000.000	INSTR PROF. & TECHNICAL	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$6,236.04	\$1,161.00
227.2240.0342.600.000.000	TRAVEL-OUT OF DISTRICT	\$24,800.00	\$24,800.00	\$24,800.00	\$24,800.00	\$0.00	\$0.00
227.2240.0374.600.000.000	OTHER TUITION	\$13,200.00	\$13,200.00	\$13,200.00	\$13,200.00	\$13,200.00	\$14,450.00
227.2240.0640.600.000.000	DUES AND FEES	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$5,888.00	\$2,400.00
FUNCTION: INSTRUCTIONAL STAFF DEVEL - 2240		\$95,000.00	\$95,000.00	\$95,000.00	\$95,000.00	\$31,512.29	\$18,011.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
FUND: TITLE IIA - 227		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
242.0000.4510.000.000.000	RESTRICTED GRANT	(\$12,000.00)	(\$12,000.00)	(\$12,000.00)	\$0.00	\$0.00	\$0.00
FUNCTION: UNDESIGNATED - 0000		(\$12,000.00)	(\$12,000.00)	(\$12,000.00)	\$0.00	\$0.00	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
242.2213.0121.600.000.000	TEMPORARY CERTIFIED S/	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00
FUNCTION: CURRICULUM DEVELOPMENT - 2213		\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
FUND: A - 242		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
246.0000.4502.000.000.000	RESTRICTED GRANT	(\$8,000.00)	(\$8,000.00)	(\$8,000.00)	(\$2,820.00)	(\$3,190.00)	(\$9,304.95)
246.0000.9100.000.000.000	CURRENT ASSETS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$9,305.00)
246.0000.9101.000.000.000	CASH IN THE BANK	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.05
246.0000.9123.000.000.000	ACCOUNTS RECEIVABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,304.95
FUNCTION: UNDESIGNATED - 0000		(\$8,000.00)	(\$8,000.00)	(\$8,000.00)	(\$2,820.00)	(\$3,190.00)	(\$9,304.95)

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
246.1250.0310.600.320.000	INSTR PROF. & TECHNICAL	\$8,000.00	\$8,000.00	\$8,000.00	\$2,820.00	\$3,190.00	\$9,304.95
FUNCTION: RESOURCE ROOMS - 1250		\$8,000.00	\$8,000.00	\$8,000.00	\$2,820.00	\$3,190.00	\$9,304.95

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
FUND: IDEA 619 - 246		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
247.0000.4500.000.000.000	RESTRICTED GRANT	(\$678,748.14)	(\$678,748.14)	(\$678,748.14)	(\$647,420.52)	\$0.00	\$0.00
247.0000.4508.000.000.000	RESTRICTED GRANT	\$0.00	\$0.00	\$0.00	\$0.00	(\$445,567.87)	(\$247,237.29)
247.0000.9000.000.000.000	FUND BALANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$0.04)
247.0000.9100.000.000.000	CURRENT ASSETS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$32,511.00)
247.0000.9101.000.000.000	CASH IN BANK	\$0.00	\$0.00	\$0.00	\$0.00	(\$14,475.08)	(\$0.14)
247.0000.9123.000.000.000	ACCOUNTS RECEIVABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$14,475.08	\$32,511.14
FUNCTION: UNDESIGNATED - 0000		(\$678,748.14)	(\$678,748.14)	(\$678,748.14)	(\$647,420.52)	(\$445,567.87)	(\$247,237.33)

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance
 ☐ Round to whole dollars
 ☐ Account on new page
☐ Exclude inactive accounts with zero balance
 Definition: 23-24 budget development

From Date: 6/1/2023

To Date: 6/30/2023

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
247.1250.0111.100.320.000	LICENSED SALARIES	\$0.00	\$0.00	\$0.00	\$60,904.02	\$56,038.63	\$45,834.00
247.1250.0111.200.320.000	LICENSED SALARIES	\$53,024.00	\$53,024.00	\$53,024.00	\$81,742.13	\$74,805.00	\$0.00
247.1250.0111.300.320.000	LICENSED SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,661.60
247.1250.0111.400.320.000	LICENSED SALARIES	\$68,442.08	\$68,442.08	\$68,442.08	\$56,543.56	\$52,316.60	\$0.00
247.1250.0111.500.320.000	LICENSED SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,397.82	\$0.00
247.1250.0111.600.320.000	LICENSED SALARIES	\$244,807.10	\$244,807.10	\$244,807.10	\$0.00	\$0.00	\$0.00
247.1250.0112.100.320.000	CLASSIFIED SALARIES	\$22,963.65	\$22,963.65	\$22,963.65	\$19,292.66	\$17,520.97	\$0.00
247.1250.0112.200.320.000	CLASSIFIED SALARIES	\$56,000.00	\$56,000.00	\$56,000.00	\$32,000.00	\$0.00	\$0.00
247.1250.0112.300.320.000	CLASSIFIED SALARIES	\$52,150.88	\$52,150.88	\$52,150.88	\$52,150.88	\$26,766.74	\$23,530.78
247.1250.0112.400.320.000	CLASSIFIED SALARIES	\$0.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$15,358.60
247.1250.0112.600.320.000	CLASSIFIED SALARIES	\$60,000.00	\$60,000.00	\$60,000.00	\$31,000.00	\$0.00	\$0.00
247.1250.0112.700.320.000	CLASSIFIED SALARIES	\$12,848.74	\$12,848.74	\$12,848.74	\$0.00	\$0.00	\$0.00
247.1250.0121.100.320.000	LICENSED SUB SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$1,646.55	\$0.00
247.1250.0121.200.320.000	LICENSED SUB SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$391.84	\$0.00
247.1250.0121.400.320.000	LICENSED SUB SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$1,415.53	\$0.00
247.1250.0122.100.320.000	CLASSIFIED SUB SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$459.90	\$0.00
247.1250.0122.300.320.000	CLASSIFIED SUB SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$489.01	\$360.10
247.1250.0122.600.320.000	CLASSIFIED SUB SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$220.07	\$0.00
247.1250.0211.100.320.000	PERS	\$5,747.76	\$5,747.76	\$5,747.76	\$31,556.01	\$17,970.15	\$11,879.23
247.1250.0211.200.320.000	PERS	\$0.00	\$0.00	\$0.00	\$0.00	\$10,303.69	\$0.00
247.1250.0211.300.320.000	PERS	\$6,203.04	\$6,203.04	\$6,203.04	\$6,203.04	\$5,823.08	\$18,871.40
247.1250.0211.400.320.000	PERS	\$17,131.07	\$17,131.07	\$17,131.07	\$25,371.84	\$12,698.80	\$3,947.69
247.1250.0211.500.320.000	PERS	\$0.00	\$0.00	\$0.00	\$0.00	\$568.77	\$0.00
247.1250.0220.100.320.000	FICA	\$1,451.16	\$1,451.16	\$1,451.16	\$9,698.55	\$5,383.29	\$3,506.28

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance
 ☐ Round to whole dollars
 ☐ Account on new page
☐ Exclude inactive accounts with zero balance
 Definition: 23-24 budget development

From Date: 6/1/2023

To Date: 6/30/2023

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
247.1250.0220.200.320.000	FICA	\$11,521.57	\$11,521.57	\$11,521.57	\$11,521.57	\$5,752.55	\$0.00
247.1250.0220.300.320.000	FICA	\$1,716.00	\$1,716.00	\$1,716.00	\$1,716.00	\$1,800.51	\$5,202.05
247.1250.0220.400.320.000	FICA	\$5,214.60	\$5,214.60	\$5,214.60	\$8,182.80	\$4,110.51	\$1,048.83
247.1250.0220.500.320.000	FICA	\$0.00	\$0.00	\$0.00	\$0.00	\$182.93	\$0.00
247.1250.0220.600.320.000	FICA	\$0.00	\$0.00	\$0.00	\$0.00	\$16.84	\$0.00
247.1250.0220.700.320.000	FICA	\$983.03	\$983.03	\$983.03	\$0.00	\$0.00	\$0.00
247.1250.0231.100.320.000	WORKERS COMP	\$117.11	\$117.11	\$117.11	\$854.12	\$488.16	\$358.72
247.1250.0231.200.320.000	WORKERS COMP	\$950.35	\$950.35	\$950.35	\$950.35	\$472.94	\$0.00
247.1250.0231.300.320.000	WORKERS COMP	\$173.42	\$173.42	\$173.42	\$173.42	\$181.33	\$572.48
247.1250.0231.400.320.000	WORKERS COMP	\$328.22	\$328.22	\$328.22	\$683.75	\$340.92	\$123.97
247.1250.0231.500.320.000	WORKERS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$15.05	\$0.00
247.1250.0231.600.320.000	WORKERS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$1.52	\$0.00
247.1250.0231.700.320.000	WORKERS COMP	\$65.88	\$65.88	\$65.88	\$0.00	\$0.00	\$0.00
247.1250.0232.100.320.000	UNEMPLOYMENT	\$170.76	\$170.76	\$170.76	\$126.88	\$70.35	\$45.81
247.1250.0232.200.320.000	UNEMPLOYMENT	\$150.60	\$150.60	\$150.60	\$150.60	\$75.24	\$0.00
247.1250.0232.300.320.000	UNEMPLOYMENT	\$22.44	\$22.44	\$22.44	\$22.44	\$23.57	\$67.97
247.1250.0232.400.320.000	UNEMPLOYMENT	\$613.44	\$613.44	\$613.44	\$106.92	\$53.72	\$13.72
247.1250.0232.500.320.000	UNEMPLOYMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$2.39	\$0.00
247.1250.0232.600.320.000	UNEMPLOYMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.22	\$0.00
247.1250.0232.700.320.000	UNEMPLOYMENT	\$115.68	\$115.68	\$115.68	\$0.00	\$0.00	\$0.00
247.1250.0241.100.320.000	INSURANCE	\$20,988.00	\$20,988.00	\$20,988.00	\$37,073.54	\$36,136.32	\$16,624.08
247.1250.0241.300.320.000	INSURANCE	\$20,440.32	\$20,440.32	\$20,440.32	\$20,440.32	\$21,244.18	\$29,921.28
247.1250.0241.400.320.000	INSURANCE	\$7,593.24	\$7,593.24	\$7,593.24	\$10,941.12	\$10,674.24	\$11,871.21
247.1250.0243.100.320.000	Other Benefits	\$10.80	\$10.80	\$10.80	\$21.60	\$21.60	\$9.60

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

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☐ Exclude inactive accounts with zero balance
 Definition: 23-24 budget development

From Date: 6/1/2023

To Date: 6/30/2023

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
247.1250.0243.200.320.000	Other Benefits	\$6,770.80	\$6,770.80	\$6,770.80	\$6,770.80	\$6,250.80	\$0.00
247.1250.0243.300.320.000	Other Benefits	\$10.80	\$10.80	\$10.80	\$10.80	\$283.96	\$1,219.20
247.1250.0243.400.320.000	Other Benefits	\$10.80	\$10.80	\$10.80	\$1,210.80	\$1,210.80	\$5.92
247.1250.0243.700.320.000	Other Benefits	\$10.80	\$10.80	\$10.80	\$0.00	\$0.00	\$0.00
247.1250.0310.100.320.000	INSTR PROF. & TECHNICAL -----	\$0.00	\$0.00	\$0.00	\$0.00	\$2,938.05	\$0.00
247.1250.0310.200.320.000	INSTR PROF. & TECHNICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$195.87	\$0.00
247.1250.0310.300.320.000	INSTR PROF. & TECHNICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$51.98	\$0.00
247.1250.0310.400.320.000	INSTR PROF. & TECHNICAL -----	\$0.00	\$0.00	\$0.00	\$0.00	\$1,783.36	\$0.00
247.1250.0310.600.320.000	INSTR PROF. & TECHNICAL -----	\$0.00	\$0.00	\$0.00	\$0.00	\$97.94	\$567.96
247.1250.0410.600.320.000	CONSUMABLE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$61,988.58	\$7,634.85
247.1250.0640.600.320.000	DUES AND FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,885.00	\$0.00
FUNCTION: RESOURCE ROOMS - 1250		\$678,748.14	\$678,748.14	\$678,748.14	\$647,420.52	\$445,567.87	\$247,237.33

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

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☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
FUND: IDEA 611 - 247		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page
☐ Exclude inactive accounts with zero balance
Definition: 23-24 budget development

From Date: 6/1/2023

To Date: 6/30/2023

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
248.0000.9000.000.000.000	FUND BALANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$2,373.38	\$2,373.38
248.0000.9100.000.000.000	CURRENT ASSETS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$2,373.00)
248.0000.9101.000.000.000	CASH IN THE BANK	\$0.00	\$0.00	\$0.00	\$0.00	(\$3,123.38)	(\$0.38)
FUNCTION: UNDESIGNATED - 0000		\$0.00	\$0.00	\$0.00	\$0.00	(\$750.00)	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
248.1250.0310.600.320.000	INSTR PROF. & TECHNICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00
FUNCTION: RESOURCE ROOMS - 1250		\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
FUND: IDEA ENHANVEMENT GRANT - 248		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
251.0000.3299.000.000.000	Student Investment Account	(\$1,869,569.83)	(\$1,869,569.83)	(\$1,869,569.83)	(\$1,751,855.00)	(\$1,751,855.12)	(\$602,072.69)
251.0000.9000.000.000.000	FUND BALANCE	\$0.00	\$0.00	\$0.00	\$0.00	(\$7,246.13)	\$0.00
251.0000.9101.000.000.000	CASH IN BANK	\$0.00	\$0.00	\$0.00	\$0.00	\$78,344.77	\$6,396.12
251.0000.9105.000.000.000	POOL CASH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$850.01
251.0000.9421.000.000.000	ACCOUNTS PAYABLE	\$0.00	\$0.00	\$0.00	\$0.00	(\$71,155.95)	\$0.00
FUNCTION: UNDESIGNATED - 0000		(\$1,869,569.83)	(\$1,869,569.83)	(\$1,869,569.83)	(\$1,751,855.00)	(\$1,751,912.43)	(\$594,826.56)

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

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☐ Exclude inactive accounts with zero balance
 Definition: 23-24 budget development

From Date: 6/1/2023

To Date: 6/30/2023

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
251.1111.0111.100.000.000	LICENSED SALARIES	\$287,556.80	\$287,556.80	\$287,556.80	\$164,569.76	\$159,393.37	\$0.00
251.1111.0111.300.000.000	LICENSED SALARIES	\$104,956.96	\$104,956.96	\$104,956.96	\$0.00	\$0.00	\$0.00
251.1111.0211.100.000.000	PERS	\$74,163.23	\$74,163.23	\$74,163.23	\$34,598.41	\$34,475.85	\$0.00
251.1111.0211.300.000.000	PERS	\$25,494.44	\$25,494.44	\$25,494.44	\$0.00	\$0.00	\$0.00
251.1111.0220.100.000.000	FICA	\$21,807.71	\$21,807.71	\$21,807.71	\$13,746.31	\$12,100.37	\$0.00
251.1111.0220.300.000.000	FICA	\$8,266.55	\$8,266.55	\$8,266.55	\$0.00	\$0.00	\$0.00
251.1111.0231.100.000.000	WORKERS COMP	\$1,371.39	\$1,371.39	\$1,371.39	\$1,150.07	\$1,009.40	\$0.00
251.1111.0231.300.000.000	WORKERS COMP	\$509.91	\$509.91	\$509.91	\$0.00	\$0.00	\$0.00
251.1111.0232.100.000.000	UNEMPLOYMENT	\$2,565.72	\$2,565.72	\$2,565.72	\$179.74	\$158.16	\$0.00
251.1111.0232.300.000.000	UNEMPLOYMENT	\$944.52	\$944.52	\$944.52	\$0.00	\$0.00	\$0.00
251.1111.0241.100.000.000	INSURANCE	\$53,135.37	\$53,135.37	\$53,135.37	\$33,858.24	\$33,032.40	\$0.00
251.1111.0241.300.000.000	INSURANCE	\$23,140.92	\$23,140.92	\$23,140.92	\$0.00	\$0.00	\$0.00
251.1111.0243.100.000.000	Other Benefits	\$7,872.40	\$7,872.40	\$7,872.40	\$7,471.50	\$6,430.60	\$0.00
251.1111.0243.300.000.000	Other Benefits	\$1,421.60	\$1,421.60	\$1,421.60	\$0.00	\$0.00	\$0.00
251.1111.0310.100.000.000	INSTR PROF. & TECHNICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$35,972.80	\$0.00
251.1111.0310.700.000.000	INSTR PROF. & TECHNICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,403.00
FUNCTION: ELEMENTARY INSTRUCTION - 1111		\$613,207.52	\$613,207.52	\$613,207.52	\$255,574.03	\$282,572.95	\$56,403.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

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 Definition: 23-24 budget development

From Date: 6/1/2023

To Date: 6/30/2023

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
251.1121.0111.400.000.000	LICENSED SALARIES	\$35,247.59	\$35,247.59	\$35,247.59	\$154,953.33	\$31,570.35	\$21,143.90
251.1121.0111.400.100.000	LICENSED SALARIES	\$16,744.09	\$16,744.09	\$16,744.09	\$0.00	\$14,010.55	\$30,347.04
251.1121.0211.400.000.000	PERS	\$8,822.40	\$8,822.40	\$8,822.40	\$7,629.60	\$7,418.78	\$6,772.64
251.1121.0211.400.100.000	PERS	\$4,666.67	\$4,666.67	\$4,666.67	\$0.00	\$3,759.03	\$8,922.58
251.1121.0220.400.000.000	FICA	\$2,984.88	\$2,984.88	\$2,984.88	\$2,436.84	\$2,376.99	\$1,412.64
251.1121.0220.400.100.000	FICA	\$1,151.52	\$1,151.52	\$1,151.52	\$0.00	\$944.77	\$2,270.20
251.1121.0231.400.000.000	WORKERS COMP	\$167.12	\$167.12	\$167.12	\$203.35	\$195.87	\$165.73
251.1121.0231.400.100.000	WORKERS COMP	\$79.05	\$79.05	\$79.05	\$0.00	\$87.87	\$232.53
251.1121.0232.400.000.000	UNEMPLOYMENT	\$351.12	\$351.12	\$351.12	\$31.92	\$31.08	\$18.45
251.1121.0232.400.100.000	UNEMPLOYMENT	\$135.48	\$135.48	\$135.48	\$0.00	\$12.33	\$29.68
251.1121.0241.400.000.000	INSURANCE	\$12,575.45	\$12,575.45	\$12,575.45	\$6,968.04	\$6,798.12	\$2,779.20
251.1121.0241.400.100.000	INSURANCE	\$4,345.80	\$4,345.80	\$4,345.80	\$0.00	\$4,226.52	\$5,955.10
251.1121.0243.400.000.000	Other Benefits	\$5.40	\$5.40	\$5.40	\$5.40	\$5.40	\$609.60
251.1121.0243.400.100.000	Other Benefits	\$2.64	\$2.64	\$2.64	\$0.00	\$2.70	\$4.80
251.1121.0310.400.000.000	INSTR PROF. & TECHNICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,685.43	\$0.00
FUNCTION: MID SCHOOL INSTRUCTIONAL - 1121		\$87,279.21	\$87,279.21	\$87,279.21	\$172,228.48	\$73,125.79	\$80,664.09

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
251.1131.0420.500.000.000	TEXTBOOKS	\$0.00	\$0.00	\$0.00	\$0.00	\$100,526.01	\$0.00
FUNCTION: H.S. INSTRUCTIONAL - 1131		\$0.00	\$0.00	\$0.00	\$0.00	\$100,526.01	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

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Definition: 23-24 budget development

From Date: 6/1/2023

To Date: 6/30/2023

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
251.1272.0111.600.000.000	LICENSED SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	\$13,401.64	\$0.00
251.1272.0111.600.320.000	LICENSED SALARIES	\$30,405.04	\$30,405.04	\$30,405.04	\$42,337.18	\$27,028.05	\$40,980.41
251.1272.0211.600.320.000	PERS	\$7,610.41	\$7,610.41	\$7,610.41	\$11,359.07	\$7,251.62	\$11,795.91
251.1272.0220.600.320.000	FICA	\$2,232.24	\$2,232.24	\$2,232.24	\$3,238.68	\$2,067.63	\$2,882.41
251.1272.0231.600.320.000	WORKERS COMP	\$146.48	\$146.48	\$146.48	\$266.47	\$170.46	\$289.49
251.1272.0232.600.320.000	UNEMPLOYMENT	\$262.68	\$262.68	\$262.68	\$42.36	\$27.01	\$37.69
251.1272.0241.600.320.000	INSURANCE	\$3,677.40	\$3,677.40	\$3,677.40	\$8,010.91	\$4,596.76	\$8,311.94
251.1272.0243.600.320.000	Other Benefits	\$7.20	\$7.20	\$7.20	\$5.40	\$3.15	\$4.80
251.1272.0310.600.000.000	INSTR PROF. & TECHNICAL -----	\$0.00	\$0.00	\$0.00	\$0.00	\$195.88	\$0.00
FUNCTION: TITLE I - 1272		\$44,341.45	\$44,341.45	\$44,341.45	\$65,260.07	\$54,742.20	\$64,302.65

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

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☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
251.1288.0360.600.000.000	CHARTER SCHOOL PAYMEI	\$110,000.00	\$110,000.00	\$110,000.00	\$211,000.00	\$0.00	\$0.00
251.1288.0360.700.000.000	CHARTER SCHOOL PAYMEI	\$165,030.53	\$165,030.53	\$165,030.53	\$0.00	\$161,570.37	\$0.00
251.1288.0360.800.000.000	CHARTER SCHOOL PAYMEI	\$38,668.12	\$38,668.12	\$38,668.12	\$0.00	\$48,662.07	\$0.00
FUNCTION: CHARTER SCHOOL - 1288		\$313,698.65	\$313,698.65	\$313,698.65	\$211,000.00	\$210,232.44	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

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 Definition: 23-24 budget development

From Date: 6/1/2023

To Date: 6/30/2023

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
251.1291.0111.600.000.000	LICENSED SALARIES	\$32,328.28	\$32,328.28	\$32,328.28	\$31,077.79	\$27,223.03	\$26,277.34
251.1291.0112.600.000.000	CLASSIFIED SALARIES	\$12,468.64	\$12,468.64	\$12,468.64	\$11,470.88	\$10,391.10	\$9,647.51
251.1291.0113.600.000.000	ADMINISTRATOR SALARY	\$34,384.31	\$34,384.31	\$34,384.31	\$29,875.09	\$28,851.21	\$26,898.77
251.1291.0121.600.000.000	LICENSED SUB SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$653.55	\$1,066.26
251.1291.0122.600.000.000	CLASSIFIED SUB SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$76.65	\$105.15
251.1291.0136.600.000.000	IMPUTED INCOME	\$0.00	\$0.00	\$0.00	\$2,227.92	\$0.00	\$701.30
251.1291.0211.600.000.000	PERS	\$21,173.44	\$21,173.44	\$21,173.44	\$17,537.64	\$16,231.83	\$17,185.09
251.1291.0220.600.000.000	FICA	\$5,784.17	\$5,784.17	\$5,784.17	\$5,627.97	\$5,072.29	\$4,795.98
251.1291.0231.600.000.000	WORKERS COMP	\$380.84	\$380.84	\$380.84	\$462.14	\$426.40	\$506.39
251.1291.0232.600.000.000	UNEMPLOYMENT	\$680.51	\$680.51	\$680.51	\$73.60	\$66.32	\$62.39
251.1291.0241.600.000.000	INSURANCE	\$8,745.24	\$8,745.24	\$8,745.24	\$5,549.57	\$5,059.70	\$7,706.53
251.1291.0243.600.000.000	Other Benefits	\$2,324.36	\$2,324.36	\$2,324.36	\$5,314.24	\$4,584.30	\$2,214.11
251.1291.0310.600.000.000	INSTR PROF. & TECHNICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$824.54	\$189.32
FUNCTION: ESL PROGRAMS - 1291		\$118,269.79	\$118,269.79	\$118,269.79	\$109,216.84	\$99,460.92	\$97,356.14

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
251.1410.0410.600.000.003	CONSUMABLE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$18,682.97	\$0.00
251.1410.0420.600.000.000	TEXTBOOKS	\$0.00	\$0.00	\$0.00	\$0.00	\$6,999.82	\$0.00
FUNCTION: SUMMER SCHOOL ELEMENTARY - 1410		\$0.00	\$0.00	\$0.00	\$0.00	\$25,682.79	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
251.1430.0410.600.000.003	CONSUMABLE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$27,514.67	\$0.00
FUNCTION: SUMMER SCHOOL SECONDARY - 1430		\$0.00	\$0.00	\$0.00	\$0.00	\$27,514.67	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page
☐ Exclude inactive accounts with zero balance
Definition: 23-24 budget development

From Date: 6/1/2023

To Date: 6/30/2023

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
251.2113.0111.600.000.000	LICENSED SALARIES	\$66,449.28	\$66,449.28	\$66,449.28	\$195,950.78	\$146,594.10	\$74,500.89
251.2113.0211.600.000.000	PERS	\$16,632.24	\$16,632.24	\$16,632.24	\$29,842.07	\$34,702.40	\$19,387.39
251.2113.0220.600.000.000	FICA	\$5,083.32	\$5,083.32	\$5,083.32	\$13,580.27	\$11,214.48	\$5,699.27
251.2113.0231.600.000.000	WORKERS COMP	\$319.13	\$319.13	\$319.13	\$1,437.63	\$933.89	\$576.49
251.2113.0232.600.000.000	UNEMPLOYMENT	\$598.08	\$598.08	\$598.08	\$277.71	\$146.59	\$74.47
251.2113.0241.600.000.000	INSURANCE	\$18,520.92	\$18,520.92	\$18,520.92	\$43,361.56	\$42,067.90	\$35,514.00
251.2113.0243.600.000.000	Other Benefits	\$1,210.80	\$1,210.80	\$1,210.80	\$2,430.60	\$2,229.70	\$815.20
251.2113.0351.600.000.000	TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$955.78	\$0.00
FUNCTION: SOCIAL WORK SERVICES - 2113		\$108,813.77	\$108,813.77	\$108,813.77	\$286,880.62	\$238,844.84	\$136,567.71

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
251.2120.0354.800.000.000	ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.00
251.2120.0410.800.000.000	CONSUMABLE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,143.59
251.2120.0640.800.000.000	DUES AND FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,755.00
FUNCTION: GUIDANCE - 2120		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,923.59

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

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☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
251.2132.0310.600.000.000	INSTR PROF. & TECHNICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$17,600.00	\$0.00
FUNCTION: MEDICAL SERVICES - 2132		\$0.00	\$0.00	\$0.00	\$0.00	\$17,600.00	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance
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☐ Exclude inactive accounts with zero balance
 Definition: 23-24 budget development

From Date: 6/1/2023

To Date: 6/30/2023

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
251.2240.0111.600.000.000	LICENSED SALARIES	\$0.00	\$0.00	\$0.00	\$86,340.10	\$167,896.80	\$0.00
251.2240.0121.600.000.000	LICENSED SUB SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$8,928.20	\$0.00
251.2240.0211.600.000.000	PERS	\$0.00	\$0.00	\$0.00	\$23,165.04	\$45,584.24	\$0.00
251.2240.0220.600.000.000	FICA	\$0.00	\$0.00	\$0.00	\$6,537.35	\$13,460.61	\$0.00
251.2240.0231.600.000.000	WORKERS COMP	\$0.00	\$0.00	\$0.00	\$542.38	\$1,113.88	\$0.00
251.2240.0232.600.000.000	UNEMPLOYMENT	\$0.00	\$0.00	\$0.00	\$85.44	\$176.09	\$0.00
251.2240.0241.600.000.000	INSURANCE	\$0.00	\$0.00	\$0.00	\$22,912.68	\$22,353.84	\$0.00
251.2240.0243.600.000.000	Other Benefits	\$0.00	\$0.00	\$0.00	\$10.80	\$6,261.60	\$0.00
251.2240.0310.600.000.000	INSTR PROF. & TECHNICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$5,654.92	\$94.66
251.2240.0319.600.000.000	OTHER INSTR, PROF & TEC	\$0.00	\$0.00	\$0.00	\$0.00	\$8,700.00	\$0.00
251.2240.0342.600.000.000	TRAVEL-OUT OF DISTRICT	\$0.00	\$0.00	\$0.00	\$0.00	\$3,768.76	\$0.00
251.2240.0351.600.000.000	TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$784.90	\$0.00
251.2240.0355.600.000.000	PRINTING AND BINDING	\$0.00	\$0.00	\$0.00	\$0.00	\$4,262.85	\$0.00
251.2240.0410.600.000.000	CONSUMABLE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	(\$2,940.94)	\$0.00
251.2240.0640.000.000.000	DUES AND FEES	\$0.00	\$0.00	\$0.00	\$169,186.90	\$0.00	\$0.00
251.2240.0690.600.000.000	GRANT INDIRECT CHARGE!	\$62,456.18	\$62,456.18	\$62,456.18	\$67,000.00	\$67,390.97	\$30,103.00
FUNCTION: INSTRUCTIONAL STAFF DEVEL - 2240		\$62,456.18	\$62,456.18	\$62,456.18	\$375,780.69	\$353,396.72	\$30,197.66

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance
 ☐ Round to whole dollars
 ☐ Account on new page
☐ Exclude inactive accounts with zero balance
 Definition: 23-24 budget development

From Date: 6/1/2023

To Date: 6/30/2023

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
251.2329.0112.600.000.000	CLASSIFIED SALARIES	\$57,085.92	\$57,085.92	\$57,085.92	\$0.00	\$0.00	\$0.00
251.2329.0113.600.000.000	ADMINISTRATOR SALARY	\$145,304.80	\$145,304.80	\$145,304.80	\$128,700.06	\$121,835.28	\$64,863.19
251.2329.0211.600.000.000	PERS	\$53,714.75	\$53,714.75	\$53,714.75	\$32,139.60	\$29,503.88	\$18,132.81
251.2329.0220.600.000.000	FICA	\$14,693.07	\$14,693.07	\$14,693.07	\$8,810.76	\$8,742.09	\$4,580.06
251.2329.0231.600.000.000	WORKERS COMP	\$965.44	\$965.44	\$965.44	\$769.41	\$762.15	\$493.40
251.2329.0232.600.000.000	UNEMPLOYMENT	\$1,728.54	\$1,728.54	\$1,728.54	\$115.20	\$114.26	\$59.88
251.2329.0241.600.000.000	INSURANCE	\$28,810.68	\$28,810.68	\$28,810.68	\$20,528.64	\$20,238.40	\$11,222.40
251.2329.0243.600.000.000	Other Benefits	\$6,621.60	\$6,621.60	\$6,621.60	\$6,610.80	\$6,610.60	\$3,855.60
251.2329.0319.600.000.000	OTHER INSTR, PROF & TEC	\$0.00	\$0.00	\$0.00	\$0.00	(\$4,000.00)	\$0.00
251.2329.0342.600.000.000	TRAVEL-OUT OF DISTRICT	\$0.00	\$0.00	\$0.00	\$0.00	\$1,232.31	\$0.00
251.2329.0410.600.000.000	CONSUMABLE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$584.37	\$3,704.38
251.2329.0640.600.000.000	DUES AND FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$814.00	\$0.00
FUNCTION: DIRECTOR OF SUPPORT SERVI - 2329		\$308,924.80	\$308,924.80	\$308,924.80	\$197,674.47	\$186,437.34	\$106,911.72

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

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☐ Exclude inactive accounts with zero balance
Definition: 23-24 budget development

From Date: 6/1/2023

To Date: 6/30/2023

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
251.2410.0111.300.000.000	LICENSED SALARIES	\$152,403.00	\$152,403.00	\$152,403.00	\$0.00	\$0.00	\$0.00
251.2410.0111.400.000.000	LICENSED SALARIES	\$35,247.71	\$35,247.71	\$35,247.71	\$31,964.03	\$29,890.36	\$0.00
251.2410.0211.400.000.000	PERS	\$8,822.51	\$8,822.51	\$8,822.51	\$7,581.84	\$7,020.28	\$0.00
251.2410.0220.400.000.000	FICA	\$2,984.89	\$2,984.89	\$2,984.89	\$2,436.84	\$2,250.59	\$0.00
251.2410.0231.400.000.000	WORKERS COMP	\$187.89	\$187.89	\$187.89	\$203.35	\$185.34	\$0.00
251.2410.0232.400.000.000	UNEMPLOYMENT	\$351.36	\$351.36	\$351.36	\$31.92	\$29.43	\$0.00
251.2410.0241.400.000.000	INSURANCE	\$12,575.70	\$12,575.70	\$12,575.70	\$6,968.28	\$6,798.36	\$0.00
251.2410.0243.400.000.000	Other Benefits	\$5.40	\$5.40	\$5.40	\$5.40	\$5.40	\$0.00
FUNCTION: OFFICE OF THE PRINCIPALS - 2410		\$212,578.46	\$212,578.46	\$212,578.46	\$49,191.66	\$46,179.76	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

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☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
251.2660.0310.600.000.002	INSTR PROF. & TECHNICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$35,596.00	\$7,500.00
FUNCTION: TECHNOLOGY SERVICES - 2660		\$0.00	\$0.00	\$0.00	\$0.00	\$35,596.00	\$7,500.00

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23-24 Budget Build

Fiscal Year: 2022-2023

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From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
251.5200.0710.600.000.000	FUND MODIFICATIONS	\$0.00	\$0.00	\$0.00	\$29,048.14	\$0.00	\$0.00
FUNCTION: INTERFUND TRANSFERS - 5200		\$0.00	\$0.00	\$0.00	\$29,048.14	\$0.00	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

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From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
FUND: Student Investment Account - 251		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

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☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
252.0000.3299.000.000.000	OTHER RESTRICTED GRAN	(\$622,096.67)	(\$622,096.67)	(\$622,096.67)	(\$593,596.00)	(\$640,127.72)	(\$397,020.84)
252.0000.9101.000.000.000	CASH IN BANK	\$0.00	\$0.00	\$0.00	\$0.00	(\$38,789.93)	(\$2,628.48)
252.0000.9123.000.000.000	ACCOUNT RECEIVABLES	\$0.00	\$0.00	\$0.00	\$0.00	\$38,789.93	\$2,628.48
FUNCTION: UNDESIGNATED - 0000		(\$622,096.67)	(\$622,096.67)	(\$622,096.67)	(\$593,596.00)	(\$640,127.72)	(\$397,020.84)

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page
☐ Exclude inactive accounts with zero balance
Definition: 23-24 budget development

From Date: 6/1/2023

To Date: 6/30/2023

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
252.1121.0342.400.000.000	TRAVEL-OUT OF DISTRICT	\$0.00	\$0.00	\$0.00	\$0.00	\$2,557.36	\$0.00
252.1121.0410.400.000.000	CONSUMABLE SUPPLIES	\$62,000.00	\$62,000.00	\$62,000.00	\$59,000.00	\$21,537.77	\$39,535.00
252.1121.0640.400.000.000	DUES AND FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$6,125.00	\$0.00
FUNCTION: MID SCHOOL INSTRUCTIONAL - 1121		\$62,000.00	\$62,000.00	\$62,000.00	\$59,000.00	\$30,220.13	\$39,535.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

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 Definition: 23-24 budget development

From Date: 6/1/2023

To Date: 6/30/2023

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
252.1131.0111.500.590.000	LICENSED SALARIES	\$50,927.70	\$50,927.70	\$50,927.70	\$156,401.09	\$50,220.03	\$52,156.00
252.1131.0121.500.590.000	LICENSED SUB SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$2,937.29	\$463.84
252.1131.0211.500.590.000	PERS	\$12,747.22	\$12,747.22	\$12,747.22	\$10,531.92	\$12,563.92	\$13,951.52
252.1131.0220.500.590.000	FICA	\$3,895.91	\$3,895.91	\$3,895.91	\$3,396.70	\$4,065.35	\$4,006.64
252.1131.0231.500.590.000	WORKERS COMP	\$247.28	\$247.28	\$247.28	\$287.56	\$337.71	\$408.08
252.1131.0232.500.590.000	UNEMPLOYMENT	\$458.40	\$458.40	\$458.40	\$107.59	\$53.14	\$52.39
252.1131.0241.500.590.000	INSURANCE	\$18,849.22	\$18,849.22	\$18,849.22	\$16,631.04	\$16,225.44	\$10,428.44
252.1131.0243.500.590.000	Other Benefits	\$1,310.80	\$1,310.80	\$1,310.80	\$1,205.90	\$1,213.50	\$209.60
252.1131.0310.500.590.000	INSTR PROF. & TECHNICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$428.53	\$378.64
252.1131.0342.500.000.000	TRAVEL-OUT OF DISTRICT	\$0.00	\$0.00	\$0.00	\$0.00	\$3,318.00	\$0.00
252.1131.0410.500.590.000	CONSUMABLE SUPPLIES	\$39,770.47	\$39,770.47	\$39,770.47	\$130,034.20	\$295,450.68	\$42,180.00
252.1131.0640.500.000.000	DUES AND FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$15,950.00	\$0.00
FUNCTION: H.S. INSTRUCTIONAL - 1131		\$128,207.00	\$128,207.00	\$128,207.00	\$318,596.00	\$402,763.59	\$124,235.15

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

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☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
252.1289.0310.500.000.000	INSTR PROF. & TECHNICAL	\$250,000.00	\$250,000.00	\$250,000.00	\$216,000.00	\$207,144.00	\$202,020.69
FUNCTION: OTHER ALTERNATIVE PROGRAM - 1289		\$250,000.00	\$250,000.00	\$250,000.00	\$216,000.00	\$207,144.00	\$202,020.69

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page
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Definition: 23-24 budget development

From Date: 6/1/2023

To Date: 6/30/2023

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
252.2120.0111.500.000.000	LICENSED SALARIES	\$97,582.54	\$97,582.54	\$97,582.54	\$0.00	\$0.00	\$0.00
252.2120.0211.500.000.000	PERS	\$27,196.20	\$27,196.20	\$27,196.20	\$0.00	\$0.00	\$0.00
252.2120.0220.500.000.000	FICA	\$7,225.68	\$7,225.68	\$7,225.68	\$0.00	\$0.00	\$0.00
252.2120.0231.500.000.000	WORKERS COMP	\$460.57	\$460.57	\$460.57	\$0.00	\$0.00	\$0.00
252.2120.0232.500.000.000	UNEMPLOYMENT	\$850.08	\$850.08	\$850.08	\$0.00	\$0.00	\$0.00
252.2120.0241.500.000.000	INSURANCE	\$23,563.80	\$23,563.80	\$23,563.80	\$0.00	\$0.00	\$0.00
252.2120.0243.500.000.000	Other Benefits	\$10.80	\$10.80	\$10.80	\$0.00	\$0.00	\$0.00
FUNCTION: GUIDANCE - 2120		\$156,889.67	\$156,889.67	\$156,889.67	\$0.00	\$0.00	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
252.2660.0640.600.000.000	DUES AND FEES	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$31,230.00
FUNCTION: TECHNOLOGY SERVICES - 2660		\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$31,230.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
FUND: High School Success (M98) - 252		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
260.0000.1510.000.000.000	INTEREST ON INVESTMENT	(\$8,000.00)	(\$8,000.00)	(\$8,000.00)	(\$2,000.00)	(\$2,250.45)	(\$625.20)
260.0000.5200.000.000.000	INTERFUND TRANSFERS	\$0.00	\$0.00	\$0.00	(\$300,000.00)	(\$300,000.00)	(\$150,000.00)
260.0000.9000.000.000.000	FUND BALANCE	(\$453,000.00)	(\$453,000.00)	(\$453,000.00)	(\$453,000.00)	(\$150,625.20)	\$0.00
260.0000.9101.000.000.000	CASH IN BANK	\$0.00	\$0.00	\$0.00	\$0.00	\$107,984.88	\$0.00
260.0000.9105.000.000.000	POOL CASH	\$0.00	\$0.00	\$0.00	\$0.00	\$146,770.73	\$150,625.20
FUNCTION: UNDESIGNATED - 0000		(\$461,000.00)	(\$461,000.00)	(\$461,000.00)	(\$755,000.00)	(\$198,120.04)	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
260.1111.0420.100.000.000	TEXTBOOKS	\$0.00	\$0.00	\$0.00	\$0.00	\$27,406.78	\$0.00
260.1111.0420.200.000.000	TEXTBOOKS	\$0.00	\$0.00	\$0.00	\$0.00	\$54,069.97	\$0.00
260.1111.0420.300.000.000	TEXTBOOKS	\$0.00	\$0.00	\$0.00	\$0.00	\$66,490.17	\$0.00
260.1111.0420.600.000.000	TEXTBOOKS	\$461,000.00	\$461,000.00	\$461,000.00	\$755,000.00	(\$6,999.82)	\$0.00
FUNCTION: ELEMENTARY INSTRUCTION - 1111		\$461,000.00	\$461,000.00	\$461,000.00	\$755,000.00	\$140,967.10	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
260.1121.0420.400.000.000	TEXTBOOKS	\$0.00	\$0.00	\$0.00	\$0.00	\$40,656.00	\$0.00
FUNCTION: MID SCHOOL INSTRUCTIONAL - 1121		\$0.00	\$0.00	\$0.00	\$0.00	\$40,656.00	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
260.1131.0420.500.000.000	TEXTBOOKS	\$0.00	\$0.00	\$0.00	\$0.00	\$9,255.99	\$0.00
FUNCTION: H.S. INSTRUCTIONAL - 1131		\$0.00	\$0.00	\$0.00	\$0.00	\$9,255.99	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
260.2240.0310.600.000.000	INSTR PROF. & TECHNICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$7,240.95	\$0.00
FUNCTION: INSTRUCTIONAL STAFF DEVEL - 2240		\$0.00	\$0.00	\$0.00	\$0.00	\$7,240.95	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
FUND: TEXTBOOK ADOPTION FUND - 260		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
262.0000.1510.000.000.000	INTEREST ON INVESTMENT	(\$18,000.00)	(\$18,000.00)	(\$18,000.00)	(\$1,600.00)	(\$1,973.12)	(\$207.98)
262.0000.5200.000.000.000	INTERFUND TRANSFERS	\$0.00	\$0.00	\$0.00	(\$250,000.00)	(\$290,000.00)	(\$50,000.00)
262.0000.9000.000.000.000	FUND BALANCE	(\$551,000.00)	(\$551,000.00)	(\$551,000.00)	(\$342,000.00)	(\$50,207.98)	\$0.00
262.0000.9105.000.000.000	POOL CASH	\$0.00	\$0.00	\$0.00	\$0.00	\$342,181.10	\$50,207.98
FUNCTION: UNDESIGNATED - 0000		(\$569,000.00)	(\$569,000.00)	(\$569,000.00)	(\$593,600.00)	\$0.00	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
262.2542.0322.100.000.000	REPAIRS & MAINT SERVICE	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00	\$0.00
262.2542.0322.200.000.000	REPAIRS & MAINT SERVICE	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00	\$0.00	\$0.00
262.2542.0322.300.000.000	REPAIRS & MAINT SERVICE	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00	\$0.00	\$0.00
262.2542.0322.400.000.000	REPAIRS & MAINT SERVICE	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
262.2542.0322.500.000.000	REPAIRS & MAINT SERVICE	\$55,000.00	\$55,000.00	\$55,000.00	\$0.00	\$0.00	\$0.00
262.2542.0322.600.000.000	REPAIRS & MAINT SERVICE	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00
262.2542.0322.700.000.000	REPAIRS & MAINT SERVICE	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00
262.2542.0410.600.000.000	CONSUMABLE SUPPLIES	\$395,000.00	\$395,000.00	\$395,000.00	\$593,600.00	\$0.00	\$0.00
FUNCTION: CARE/UPKEEP OF BUILDINGS - 2542		\$569,000.00	\$569,000.00	\$569,000.00	\$593,600.00	\$0.00	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
FUND: LONG TERM MAINTENANCE FUND - 262		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page
☐ Exclude inactive accounts with zero balance
Definition: 23-24 budget development

From Date: 6/1/2023

To Date: 6/30/2023

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
263.0000.1510.000.000.000	INTEREST ON INVESTMENT	(\$9,000.00)	(\$9,000.00)	(\$9,000.00)	(\$1,100.00)	(\$1,281.03)	(\$375.56)
263.0000.5200.000.000.000	INTERFUND TRANSFERS	\$0.00	\$0.00	\$0.00	(\$150,000.00)	(\$150,000.00)	(\$100,000.00)
263.0000.9000.000.000.000	FUND BALANCE	(\$303,000.00)	(\$303,000.00)	(\$303,000.00)	(\$227,000.00)	(\$75,951.22)	\$0.00
263.0000.9105.000.000.000	POOL CASH	\$0.00	\$0.00	\$0.00	\$0.00	\$177,232.25	\$75,951.22
FUNCTION: UNDESIGNATED - 0000		(\$312,000.00)	(\$312,000.00)	(\$312,000.00)	(\$378,100.00)	(\$50,000.00)	(\$24,424.34)

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page
☐ Exclude inactive accounts with zero balance
Definition: 23-24 budget development

From Date: 6/1/2023

To Date: 6/30/2023

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
263.2660.0410.100.000.000	CONSUMABLE SUPPLIES	\$750.00	\$750.00	\$750.00	\$0.00	\$0.00	\$0.00
263.2660.0410.200.000.000	CONSUMABLE SUPPLIES	\$750.00	\$750.00	\$750.00	\$0.00	\$0.00	\$0.00
263.2660.0410.300.000.000	CONSUMABLE SUPPLIES	\$750.00	\$750.00	\$750.00	\$0.00	\$0.00	\$0.00
263.2660.0410.400.000.000	CONSUMABLE SUPPLIES	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00
263.2660.0410.500.000.000	CONSUMABLE SUPPLIES	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00
263.2660.0410.600.000.000	CONSUMABLE SUPPLIES	\$306,750.00	\$306,750.00	\$306,750.00	\$378,100.00	\$0.00	\$0.00
263.2660.0480.600.000.000	COMPUTER HARDWARE	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00
263.2660.0540.600.000.000	EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,424.34
FUNCTION: TECHNOLOGY SERVICES - 2660		\$312,000.00	\$312,000.00	\$312,000.00	\$378,100.00	\$50,000.00	\$24,424.34

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
FUND: TECHNOLOGY REPLACEMENT FUND - 263		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
264.0000.1510.000.000.000	INTEREST ON INVESTMENT	(\$3,800.00)	(\$3,800.00)	(\$3,800.00)	(\$2,100.00)	(\$8,813.05)	(\$1,602.80)
264.0000.1915.000.000.000	Lease Payments	(\$48,000.00)	(\$48,000.00)	(\$48,000.00)	(\$48,000.00)	(\$53,668.03)	(\$55,990.67)
264.0000.9000.000.000.000	FUND BALANCE	(\$45,000.00)	(\$45,000.00)	(\$45,000.00)	(\$334,328.00)	(\$287,768.94)	(\$230,175.47)
264.0000.9101.000.000.000	CASH IN THE BANK	\$0.00	\$0.00	\$0.00	\$0.00	\$3,885.70	\$3,772.52
264.0000.9105.000.000.000	POOL CASH	\$0.00	\$0.00	\$0.00	\$0.00	\$346,364.32	\$283,996.42
264.0000.9123.000.000.000	ACCOUNTS RECEIVABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$466,587.65	\$0.00
264.0000.9481.000.000.000	DEFERRED REVENUES	\$0.00	\$0.00	\$0.00	\$0.00	(\$466,587.65)	\$0.00
FUNCTION: UNDESIGNATED - 0000		(\$96,800.00)	(\$96,800.00)	(\$96,800.00)	(\$384,428.00)	\$0.00	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
264.2543.0640.600.000.000	DUES AND FEES	\$96,800.00	\$96,800.00	\$96,800.00	\$384,428.00	\$0.00	\$0.00
FUNCTION: CARE/UPKEEP OF GROUNDS - 2543		\$96,800.00	\$96,800.00	\$96,800.00	\$384,428.00	\$0.00	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
FUND: CELL TOWER FUND - 264		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
265.0000.1311.000.000.000	TUITION FROM INDIVIDUAL:	(\$21,000.00)	(\$21,000.00)	(\$21,000.00)	\$0.00	\$0.00	\$0.00
265.0000.3299.000.000.000	OTHER RESTRICTED GRAN	(\$210,000.00)	(\$210,000.00)	(\$210,000.00)	\$0.00	\$0.00	\$0.00
FUNCTION: UNDESIGNATED - 0000		(\$231,000.00)	(\$231,000.00)	(\$231,000.00)	\$0.00	\$0.00	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page
☐ Exclude inactive accounts with zero balance
Definition: 23-24 budget development

From Date: 6/1/2023

To Date: 6/30/2023

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
265.1140.0112.600.000.000	CLASSIFIED SALARIES	\$149,120.10	\$149,120.10	\$149,120.10	\$0.00	\$0.00	\$0.00
265.1140.0211.600.000.000	PERS	\$11,354.27	\$11,354.27	\$11,354.27	\$0.00	\$0.00	\$0.00
265.1140.0220.600.000.000	FICA	\$11,407.68	\$11,407.68	\$11,407.68	\$0.00	\$0.00	\$0.00
265.1140.0231.600.000.000	WORKERS COMP	\$729.75	\$729.75	\$729.75	\$0.00	\$0.00	\$0.00
265.1140.0232.600.000.000	UNEMPLOYMENT	\$1,342.08	\$1,342.08	\$1,342.08	\$0.00	\$0.00	\$0.00
265.1140.0241.600.000.000	INSURANCE	\$18,126.40	\$18,126.40	\$18,126.40	\$0.00	\$0.00	\$0.00
265.1140.0243.600.000.000	Other Benefits	\$12,823.08	\$12,823.08	\$12,823.08	\$0.00	\$0.00	\$0.00
265.1140.0410.600.000.000	CONSUMABLE SUPPLIES	\$26,096.64	\$26,096.64	\$26,096.64	\$0.00	\$0.00	\$0.00
FUNCTION: PRE-KINDERGARTEN PROGRAMS - 1140		\$231,000.00	\$231,000.00	\$231,000.00	\$0.00	\$0.00	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
FUND: Pre School Promise - 265		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
268.0000.1990.000.000.000	MISCELLANEOUS	(\$40,000.00)	(\$40,000.00)	(\$40,000.00)	(\$30,000.00)	(\$36,929.85)	(\$32,026.95)
268.0000.9000.000.000.000	FUND BALANCE	(\$18,000.00)	(\$18,000.00)	(\$18,000.00)	(\$70,000.00)	(\$60,954.54)	(\$31,488.40)
268.0000.9101.000.000.000	CASH IN THE BANK	\$0.00	\$0.00	\$0.00	\$0.00	\$85,395.22	\$60,954.54
FUNCTION: UNDESIGNATED - 0000		(\$58,000.00)	(\$58,000.00)	(\$58,000.00)	(\$100,000.00)	(\$12,489.17)	(\$2,560.81)

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
268.1131.0322.500.000.000	REPAIRS & MAINT SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$1,260.81
268.1131.0410.500.000.000	CONSUMABLE SUPPLIES	\$58,000.00	\$58,000.00	\$58,000.00	\$100,000.00	\$11,689.17	\$1,300.00
FUNCTION: H.S. INSTRUCTIONAL - 1131		\$58,000.00	\$58,000.00	\$58,000.00	\$100,000.00	\$12,489.17	\$2,560.81

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
FUND: INROADS CREDIT UNION TEAM UP - 268		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance
 ☐ Round to whole dollars
 ☐ Account on new page
☐ Exclude inactive accounts with zero balance
 Definition: 23-24 budget development

From Date: 6/1/2023

To Date: 6/30/2023

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
273.0000.1510.000.000.000	INTEREST ON INVESTMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$0.88)
273.0000.1990.000.000.004	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	(\$26,000.00)	\$0.00
273.0000.1990.000.000.005	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	(\$39,500.00)	\$0.00
273.0000.1990.000.000.010	MISCELLANEOUS	(\$6,000.00)	(\$6,000.00)	(\$6,000.00)	\$0.00	\$0.00	\$0.00
273.0000.2199.000.000.002	OTHER INTERMEDIATE SOL	\$0.00	\$0.00	\$0.00	\$0.00	(\$3,250.00)	(\$1,500.00)
273.0000.2199.000.000.040	Wellness Grant	(\$30,000.00)	(\$30,000.00)	(\$30,000.00)	\$0.00	(\$36,550.00)	(\$29,970.00)
273.0000.3200.000.000.003	RESTRICTED GRANTS-IN-A	\$0.00	\$0.00	\$0.00	\$0.00	(\$499,160.91)	\$0.00
273.0000.3299.000.000.000	OTHER RESTRICTED GRAN	(\$250,000.00)	(\$250,000.00)	(\$250,000.00)	(\$250,000.00)	(\$25,000.00)	\$0.00
273.0000.3299.000.000.004	OTHER RESTRICTED GRAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$54,269.10)
273.0000.3299.000.000.007	OTHER RESTRICTED GRAN	(\$13,000.00)	(\$13,000.00)	(\$13,000.00)	\$0.00	\$0.00	(\$1,954.76)
273.0000.3299.000.000.008	OTHER RESTRICTED GRAN	(\$6,500.00)	(\$6,500.00)	(\$6,500.00)	\$0.00	(\$6,278.00)	\$0.00
273.0000.3299.000.000.010	OTHER RESTRICTED GRAN	\$0.00	\$0.00	\$0.00	\$0.00	(\$284,284.00)	\$0.00
273.0000.3299.000.000.030	OTHER RESTRICTED GRAN	(\$96,000.00)	(\$96,000.00)	(\$96,000.00)	\$0.00	\$0.00	(\$60,319.56)
273.0000.3299.000.000.031	OTHER RESTRICTED GRAN	(\$120,000.00)	(\$120,000.00)	(\$120,000.00)	\$0.00	(\$47,800.06)	(\$30,485.57)
273.0000.3299.000.000.032	OTHER RESTRICTED GRAN	(\$60,000.00)	(\$60,000.00)	(\$60,000.00)	\$0.00	(\$48,092.40)	\$0.00
273.0000.4500.000.000.006	RESTRICTED REVENUE FR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$115,441.79)
273.0000.4500.000.000.011	RESTRICTED REVENUE FR	\$0.00	\$0.00	\$0.00	\$0.00	(\$4,578.13)	(\$10,074.63)
273.0000.9000.000.000.000	FUND BALANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$15,102.67	(\$19,995.69)
273.0000.9101.000.000.000	CASH IN BANK	\$0.00	\$0.00	\$0.00	\$0.00	(\$473,878.23)	(\$86,154.42)
273.0000.9105.000.000.000	POOL CASH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,777.28
273.0000.9123.000.000.000	ACCOUNTS RECEIVABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$301.65	\$7,045.18
273.0000.9123.000.000.010	ACCOUNTS RECEIVABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$284,284.00	\$0.00
273.0000.9123.000.000.011	ACCOUNTS RECEIVABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$4,276.46	(\$301.67)

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
273.0000.9123.000.000.030	ACCOUNTS RECEIVABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,319.56
273.0000.9123.000.000.031	ACCOUNTS RECEIVABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$16,734.66	\$0.00
273.0000.9123.000.000.032	ACCOUNTS RECEIVABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$35,323.47	\$0.00
273.0000.9421.000.000.000	ACCOUNTS PAYABLE	\$0.00	\$0.00	\$0.00	\$0.00	(\$11,211.06)	(\$3,788.60)
FUNCTION: UNDESIGNATED - 0000		(\$581,500.00)	(\$581,500.00)	(\$581,500.00)	(\$250,000.00)	(\$1,149,559.88)	(\$339,114.65)

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

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 Definition: 23-24 budget development

From Date: 6/1/2023

To Date: 6/30/2023

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
273.1111.0111.300.000.030	LICENSED SALARIES	\$12,440.54	\$12,440.54	\$12,440.54	\$0.00	\$1,260.45	\$0.00
273.1111.0112.600.000.003	TIC ESD Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122.40
273.1111.0121.100.000.010	LICENSED SUB SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$698.20
273.1111.0121.200.000.010	LICENSED SUB SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,676.23
273.1111.0121.300.000.030	LICENSED SUB SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$1,045.92	\$0.00
273.1111.0121.600.000.005	LICENSED SUB SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$1,897.45	\$0.00
273.1111.0121.600.005.000	LICENSED SUB SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$22.45	\$0.00
273.1111.0122.200.000.010	CLASSIFIED SUB SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220.38
273.1111.0211.100.000.010	PERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295.62
273.1111.0211.200.000.010	PERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$818.11
273.1111.0211.300.000.030	PERS	\$360.47	\$360.47	\$360.47	\$0.00	\$548.34	\$0.00
273.1111.0211.600.000.005	PERS	\$0.00	\$0.00	\$0.00	\$0.00	\$493.18	\$0.00
273.1111.0211.600.005.000	PERS	\$0.00	\$0.00	\$0.00	\$0.00	\$5.33	\$0.00
273.1111.0220.100.000.010	FICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79.70
273.1111.0220.200.000.010	FICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215.29
273.1111.0220.300.000.030	FICA	\$109.32	\$109.32	\$109.32	\$0.00	\$175.85	\$0.00
273.1111.0220.600.000.005	FICA	\$0.00	\$0.00	\$0.00	\$0.00	\$144.39	\$0.00
273.1111.0220.600.005.000	FICA	\$0.00	\$0.00	\$0.00	\$0.00	\$1.72	\$0.00
273.1111.0231.100.000.010	WORKERS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.24
273.1111.0231.200.000.010	WORKERS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22.55
273.1111.0231.300.000.030	WORKERS COMP	\$6.90	\$6.90	\$6.90	\$0.00	\$14.78	\$0.00
273.1111.0231.600.000.005	WORKERS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$12.08	\$0.00
273.1111.0231.600.005.000	WORKERS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.14	\$0.00
273.1111.0232.100.000.010	UNEMPLOYMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.05

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

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 Definition: 23-24 budget development

From Date: 6/1/2023

To Date: 6/30/2023

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
273.1111.0232.200.000.010	UNEMPLOYMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.79
273.1111.0232.300.000.030	UNEMPLOYMENT	\$12.96	\$12.96	\$12.96	\$0.00	\$2.30	\$0.00
273.1111.0232.600.000.005	UNEMPLOYMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$1.90	\$0.00
273.1111.0232.600.005.000	UNEMPLOYMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00
273.1111.0310.600.000.005	INSTR PROF. & TECHNICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$135.13	\$0.00
273.1111.0319.300.000.030	OTHER INSTR, PROF & TEC	\$0.00	\$0.00	\$0.00	\$0.00	\$32,830.00	\$53,360.00
273.1111.0319.600.000.003	OTHER INSTR, PROF & TEC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
273.1111.0319.700.000.030	OTHER INSTR, PROF & TEC	\$0.00	\$0.00	\$0.00	\$0.00	\$14,529.69	\$6,960.00
273.1111.0322.600.000.005	REPAIRS & MAINT SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$288.00	\$0.00
273.1111.0410.600.000.000	CONSUMABLE SUPPLIES	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00
273.1111.0410.600.000.005	CONSUMABLE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$7,416.39	\$0.00
273.1111.0410.600.000.006	CONSUMABLE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,184.00	\$0.00
273.1111.0410.800.000.003	CONSUMABLE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,283.40
273.1111.0420.600.000.003	TEXTBOOKS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,254.47
273.1111.0420.800.000.003	TEXTBOOKS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$626.72
273.1111.0640.600.000.030	DUES AND FEES	\$73,696.87	\$73,696.87	\$73,696.87	\$0.00	\$0.00	\$0.00
FUNCTION: ELEMENTARY INSTRUCTION - 1111		\$336,627.06	\$336,627.06	\$336,627.06	\$0.00	\$63,009.51	\$73,145.15

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

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Definition: 23-24 budget development

From Date: 6/1/2023

To Date: 6/30/2023

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
273.1131.0111.500.000.002	LICENSED SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,135.38	\$0.00
273.1131.0211.500.000.002	PERS	\$267.96	\$267.96	\$267.96	\$267.96	\$269.30	\$0.00
273.1131.0220.500.000.002	FICA	\$86.75	\$86.75	\$86.75	\$86.75	\$86.85	\$0.00
273.1131.0231.500.000.002	WORKERS COMP	\$7.33	\$7.33	\$7.33	\$7.33	\$7.32	\$0.00
273.1131.0232.500.000.002	UNEMPLOYMENT	\$1.20	\$1.20	\$1.20	\$1.20	\$1.13	\$0.00
273.1131.0410.500.000.006	CONSUMABLE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$484.95	\$0.00
273.1131.0410.500.000.007	CONSUMABLE SUPPLIES	\$13,000.00	\$13,000.00	\$13,000.00	\$0.00	\$0.00	\$1,954.76
FUNCTION: H.S. INSTRUCTIONAL - 1131		\$13,363.24	\$13,363.24	\$13,363.24	\$363.24	\$1,984.93	\$1,954.76

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

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From Date: 6/1/2023

To Date: 6/30/2023

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
273.1140.0111.600.001.000	kinder camp teacher	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$243.60
273.1140.0211.600.001.000	PERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67.66
273.1140.0220.600.001.000	FICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18.59
273.1140.0231.600.001.000	WORKERS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.93
273.1140.0232.600.001.000	UNEMPLOYMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.26
273.1140.0310.600.001.000	INSTR PROF. & TECHNICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,395.00	\$0.00
273.1140.0332.600.001.000	NON-REIMBURSABLE STUD	\$0.00	\$0.00	\$0.00	\$0.00	\$2,153.35	\$0.00
273.1140.0410.600.000.003	CONSUMABLE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$771.11	\$0.00
273.1140.0410.600.001.000	CONSUMABLE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$772.81	\$321.30
FUNCTION: PRE-KINDERGARTEN PROGRAMS - 1140		\$0.00	\$0.00	\$0.00	\$0.00	\$5,092.27	\$653.34

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

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To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
273.1250.0112.600.000.003	TIC ESD Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$641.93
FUNCTION: RESOURCE ROOMS - 1250		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$641.93

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

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From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
273.1280.0470.600.000.006	SOFTWARE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,557.40
273.1280.0470.700.000.006	SOFTWARE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,145.28
FUNCTION: ALTERNATIVE EDUCATION - 1280		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,702.68

Scappoose School District 1J

23-24 Budget Build

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Definition: 23-24 budget development

From Date: 6/1/2023

To Date: 6/30/2023

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
273.1291.0111.600.000.004	LICENSED SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$619.96
273.1291.0121.600.000.004	LICENSED SUB SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19.83
273.1291.0122.600.000.000	CLASSIFIED SUB SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$23.00	\$0.00
273.1291.0122.600.000.004	CLASSIFIED SUB SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56.08
273.1291.0211.600.000.000	PERS	\$0.00	\$0.00	\$0.00	\$0.00	\$5.46	\$0.00
273.1291.0211.600.000.004	PERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.37
273.1291.0220.600.000.000	FICA	\$0.00	\$0.00	\$0.00	\$0.00	\$1.76	\$0.00
273.1291.0220.600.000.004	FICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34.78
273.1291.0231.600.000.000	WORKERS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.17	\$0.00
273.1291.0231.600.000.004	WORKERS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.62
273.1291.0232.600.000.000	UNEMPLOYMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00
273.1291.0232.600.000.004	UNEMPLOYMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.44
273.1291.0241.600.000.004	INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.43
273.1291.0243.600.000.000	Other Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$0.02)
273.1291.0410.600.004.000	CONSUMABLE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,501.59
273.1291.0640.600.004.000	DUES AND FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$363.91
FUNCTION: ESL PROGRAMS - 1291		\$0.00	\$0.00	\$0.00	\$0.00	\$30.41	\$54,752.99

Scappoose School District 1J

23-24 Budget Build

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From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
273.1400.0332.600.000.003	NON-REIMBURSABLE STUD	\$0.00	\$0.00	\$0.00	\$0.00	\$50,683.75	\$0.00
FUNCTION: SUMMER SCHOOL PROGRAMS - 1400		\$0.00	\$0.00	\$0.00	\$0.00	\$50,683.75	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

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From Date: 6/1/2023

To Date: 6/30/2023

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
273.1410.0111.600.000.003	LICENSED SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	\$12,606.54	\$52.00
273.1410.0112.600.000.003	CLASSIFIED SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	\$4,818.68	\$0.00
273.1410.0211.600.000.003	PERS	\$0.00	\$0.00	\$0.00	\$0.00	\$3,695.56	\$16.66
273.1410.0220.600.000.003	FICA	\$0.00	\$0.00	\$0.00	\$0.00	\$1,333.04	\$3.97
273.1410.0231.600.000.003	WORKERS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$113.12	\$0.41
273.1410.0232.600.000.003	UNEMPLOYMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$17.44	\$0.05
273.1410.0310.600.000.003	INSTR PROF. & TECHNICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$12,874.02	\$94.66
273.1410.0410.600.000.003	CONSUMABLE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$92,035.59	\$1,423.32
273.1410.0410.800.000.003	CONSUMABLE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$7,776.50	\$0.00
273.1410.0430.600.000.003	LIBRARY BOOKS	\$0.00	\$0.00	\$0.00	\$0.00	\$28,433.43	\$0.00
FUNCTION: SUMMER SCHOOL ELEMENTARY - 1410		\$0.00	\$0.00	\$0.00	\$0.00	\$163,703.92	\$1,591.07

Scappoose School District 1J

23-24 Budget Build

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From Date: 6/1/2023

To Date: 6/30/2023

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
273.1420.0111.600.000.003	LICENSED SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	\$3,932.55	\$0.00
273.1420.0211.600.000.003	PERS	\$77.65	\$77.65	\$77.65	\$77.65	\$932.80	\$0.00
273.1420.0220.600.000.003	FICA	\$24.84	\$24.84	\$24.84	\$24.84	\$300.50	\$0.00
273.1420.0231.600.000.003	WORKERS COMP	\$2.01	\$2.01	\$2.01	\$2.01	\$25.18	\$0.00
273.1420.0232.600.000.003	UNEMPLOYMENT	\$0.36	\$0.36	\$0.36	\$0.36	\$3.93	\$0.00
273.1420.0410.600.000.003	CONSUMABLE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$39,419.32	\$851.77
273.1420.0430.600.000.003	LIBRARY BOOKS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,029.21	\$0.00
FUNCTION: MIDDLE/JUNIOR HIGH - 1420		\$104.86	\$104.86	\$104.86	\$104.86	\$45,643.49	\$851.77

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance
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☐ Exclude inactive accounts with zero balance
 Definition: 23-24 budget development

From Date: 6/1/2023

To Date: 6/30/2023

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
273.1430.0111.600.000.003	LICENSED SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	\$3,199.04	\$0.00
273.1430.0211.500.000.003	PERS	\$65.71	\$65.71	\$65.71	\$0.00	\$0.00	\$0.00
273.1430.0211.600.000.003	PERS	\$0.00	\$0.00	\$0.00	\$0.00	\$758.81	\$0.00
273.1430.0220.500.000.003	FICA	\$20.14	\$20.14	\$20.14	\$0.00	\$0.00	\$0.00
273.1430.0220.600.000.003	FICA	\$0.00	\$0.00	\$0.00	\$0.00	\$244.73	\$0.00
273.1430.0231.500.000.003	WORKERS COMP	\$1.51	\$1.51	\$1.51	\$0.00	\$0.00	\$0.00
273.1430.0231.600.000.003	WORKERS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$20.61	\$0.00
273.1430.0232.500.000.003	UNEMPLOYMENT	\$2.33	\$2.33	\$2.33	\$0.00	\$0.00	\$0.00
273.1430.0232.600.000.003	UNEMPLOYMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$3.20	\$0.00
273.1430.0322.600.000.003	REPAIRS & MAINT SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$31,296.86	\$0.00
273.1430.0410.600.000.003	CONSUMABLE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$263,627.19	\$0.00
273.1430.0430.600.000.003	LIBRARY BOOKS	\$0.00	\$0.00	\$0.00	\$0.00	\$4,481.59	\$0.00
FUNCTION: SUMMER SCHOOL SECONDARY - 1430		\$89.69	\$89.69	\$89.69	\$0.00	\$303,632.03	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

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☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
273.2120.0310.500.000.002	INSTR PROF. & TECHNICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$475.75	\$0.00
273.2120.0410.500.000.002	CONSUMABLE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,110.53	\$0.00
FUNCTION: GUIDANCE - 2120		\$0.00	\$0.00	\$0.00	\$0.00	\$1,586.28	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

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 Definition: 23-24 budget development

From Date: 6/1/2023

To Date: 6/30/2023

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
273.2134.0112.600.000.031	CLASSIFIED SALARIES	\$0.00	\$0.00	\$0.00	\$18,536.85	\$39,586.93	\$0.00
273.2134.0112.600.000.032	CLASSIFIED SALARIES	\$0.00	\$0.00	\$0.00	\$112,000.00	\$10,976.00	\$0.00
273.2134.0122.600.000.031	CLASSIFIED SUB SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$87.60	\$0.00
273.2134.0122.600.000.032	CLASSIFIED SUB SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$716.30	\$0.00
273.2134.0211.600.000.031	PERS	\$0.00	\$0.00	\$0.00	\$4,973.40	\$0.00	\$0.00
273.2134.0211.600.000.032	PERS	\$0.00	\$0.00	\$0.00	\$15,000.00	\$3,141.77	\$0.00
273.2134.0220.600.000.031	FICA	\$0.00	\$0.00	\$0.00	\$1,418.04	\$3,031.38	\$0.00
273.2134.0220.600.000.032	FICA	\$0.00	\$0.00	\$0.00	\$0.00	\$894.03	\$0.00
273.2134.0231.600.000.031	WORKERS COMP	\$0.00	\$0.00	\$0.00	\$124.01	\$250.93	\$0.00
273.2134.0231.600.000.032	WORKERS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$77.74	\$0.00
273.2134.0232.600.000.031	UNEMPLOYMENT	\$0.00	\$0.00	\$0.00	\$18.48	\$39.64	\$0.00
273.2134.0232.600.000.032	UNEMPLOYMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$11.68	\$0.00
273.2134.0241.600.000.031	INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$9,619.40	\$0.00
273.2134.0241.600.000.032	INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$12,208.95	\$0.00
273.2134.0243.600.000.000	Other Benefits	\$0.00	\$0.00	\$0.00	\$10.80	\$14.40	\$0.00
273.2134.0243.600.000.031	Other Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$1,750.00	\$0.00
273.2134.0243.600.000.032	Other Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$56.07	\$0.00
273.2134.0351.600.000.031	TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$165.44	\$0.00
FUNCTION: NURSE SERVICES - 2134		\$0.00	\$0.00	\$0.00	\$152,081.58	\$82,628.26	\$0.00

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23-24 Budget Build

Fiscal Year: 2022-2023

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 Definition: 23-24 budget development

From Date: 6/1/2023

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Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
273.2139.0112.600.000.031	CLASSIFIED SALARIES	\$80,607.00	\$80,607.00	\$80,607.00	\$0.00	\$2,849.00	\$4,846.36
273.2139.0112.600.000.032	CLASSIFIED SALARIES	\$28,000.00	\$28,000.00	\$28,000.00	\$0.00	\$1,050.96	\$0.00
273.2139.0211.600.000.031	PERS	\$23,240.00	\$23,240.00	\$23,240.00	\$0.00	\$789.41	\$1,417.24
273.2139.0211.600.000.032	PERS	\$4,993.90	\$4,993.90	\$4,993.90	\$0.00	\$281.97	\$0.00
273.2139.0220.600.000.031	FICA	\$6,096.00	\$6,096.00	\$6,096.00	\$0.00	\$215.31	\$369.28
273.2139.0220.600.000.032	FICA	\$5,990.89	\$5,990.89	\$5,990.89	\$0.00	\$80.40	\$0.00
273.2139.0231.600.000.031	WORKERS COMP	\$384.00	\$384.00	\$384.00	\$0.00	\$18.28	\$37.11
273.2139.0231.600.000.032	WORKERS COMP	\$384.65	\$384.65	\$384.65	\$0.00	\$6.67	\$0.00
273.2139.0232.600.000.031	UNEMPLOYMENT	\$714.00	\$714.00	\$714.00	\$0.00	\$2.85	\$4.83
273.2139.0232.600.000.032	UNEMPLOYMENT	\$704.80	\$704.80	\$704.80	\$0.00	\$1.05	\$0.00
273.2139.0241.600.000.031	INSURANCE	\$18,239.81	\$18,239.81	\$18,239.81	\$0.00	\$0.00	\$0.00
273.2139.0241.600.000.032	INSURANCE	\$19,925.76	\$19,925.76	\$19,925.76	\$0.00	\$0.00	\$0.00
273.2139.0243.600.000.000	Other Benefits	\$21.60	\$21.60	\$21.60	\$0.00	\$0.00	\$0.00
273.2139.0243.600.000.031	Other Benefits	\$84.48	\$84.48	\$84.48	\$0.00	\$0.00	\$0.00
273.2139.0319.600.000.031	OTHER INSTR, PROF & TEC	\$0.00	\$0.00	\$0.00	\$0.00	\$3,525.00	\$11,250.00
273.2139.0410.600.000.031	CONSUMABLE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$4,318.22	\$4,229.32
273.2139.0640.600.000.031	DUES AND FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$139.50	\$0.00
FUNCTION: OTHER HEALTH SERVICES - 2139		\$189,386.89	\$189,386.89	\$189,386.89	\$0.00	\$13,278.62	\$22,154.14

Scappoose School District 1J

23-24 Budget Build

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 Definition: 23-24 budget development

From Date: 6/1/2023

To Date: 6/30/2023

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
273.2240.0111.600.000.011	LICENSED SALARIES	\$0.00	\$0.00	\$0.00	\$2,197.80	\$2,035.00	\$2,205.11
273.2240.0121.600.000.011	LICENSED SUB SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$202.38	\$3,456.26
273.2240.0211.600.000.011	PERS	\$600.71	\$600.71	\$600.71	\$521.28	\$533.93	\$1,590.05
273.2240.0220.600.000.011	FICA	\$182.76	\$182.76	\$182.76	\$168.24	\$171.02	\$414.56
273.2240.0231.600.000.011	WORKERS COMP	\$11.35	\$11.35	\$11.35	\$13.90	\$14.05	\$41.94
273.2240.0232.600.000.011	UNEMPLOYMENT	\$21.48	\$21.48	\$21.48	\$2.16	\$2.25	\$5.35
273.2240.0310.600.000.011	INSTR PROF. & TECHNICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,340.63
273.2240.0319.600.000.011	OTHER INSTR, PROF & TEC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
273.2240.0410.600.000.011	CONSUMABLE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$419.50	\$722.54
273.2240.0640.600.000.011	DUES AND FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00
273.2240.0640.600.002.000	EBISS	\$0.00	\$0.00	\$0.00	\$64,914.76	\$0.00	\$0.00
FUNCTION: INSTRUCTIONAL STAFF DEVEL - 2240		\$816.30	\$816.30	\$816.30	\$67,818.14	\$4,578.13	\$9,976.44

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23-24 Budget Build

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Definition: 23-24 budget development

From Date: 6/1/2023

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Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
273.2329.0112.600.000.005	CLASSIFIED SALARIES	\$0.00	\$0.00	\$0.00	\$14,281.92	\$10,728.81	\$0.00
273.2329.0122.600.000.005	CLASSIFIED SUB SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$75.60	\$0.00
273.2329.0211.600.000.005	PERS	\$3,387.72	\$3,387.72	\$3,387.72	\$3,387.72	\$2,544.89	\$0.00
273.2329.0220.600.000.005	FICA	\$1,092.60	\$1,092.60	\$1,092.60	\$1,092.60	\$826.59	\$0.00
273.2329.0231.600.000.005	WORKERS COMP	\$95.76	\$95.76	\$95.76	\$95.76	\$72.46	\$0.00
273.2329.0232.600.000.005	UNEMPLOYMENT	\$14.28	\$14.28	\$14.28	\$14.28	\$10.78	\$0.00
273.2329.0243.600.000.000	Other Benefits	\$10.80	\$10.80	\$10.80	\$10.80	\$9.00	\$0.00
FUNCTION: DIRECTOR OF SUPPORT SERVI - 2329		\$4,601.16	\$4,601.16	\$4,601.16	\$18,883.08	\$14,268.13	\$0.00

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23-24 Budget Build

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Definition: 23-24 budget development

From Date: 6/1/2023

To Date: 6/30/2023

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
273.2410.0112.600.000.003	CLASSIFIED SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	\$3,316.04	\$0.00
273.2410.0113.600.000.003	ADMINISTRATOR SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$7,384.44	\$0.00
273.2410.0136.600.000.004	IMPUTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$701.28)
273.2410.0211.600.000.003	PERS	\$0.00	\$0.00	\$0.00	\$0.00	\$2,190.11	\$0.00
273.2410.0220.600.000.003	FICA	\$0.00	\$0.00	\$0.00	\$0.00	\$811.04	\$0.00
273.2410.0220.600.000.004	FICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$0.01)
273.2410.0231.600.000.003	WORKERS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$67.96	\$0.00
273.2410.0232.600.000.003	UNEMPLOYMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$10.61	\$0.00
FUNCTION: OFFICE OF THE PRINCIPALS - 2410		\$0.00	\$0.00	\$0.00	\$0.00	\$13,780.20	(\$701.29)

Scappoose School District 1J

23-24 Budget Build

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From Date: 6/1/2023

To Date: 6/30/2023

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
273.2542.0319.600.000.010	OTHER INSTR, PROF & TEC	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
273.2542.0322.600.000.006	REPAIRS & MAINT SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00
273.2542.0322.600.000.009	REPAIRS & MAINT SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$42,000.00	\$25,000.00
273.2542.0322.600.000.010	REPAIRS & MAINT SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$260,800.45	\$0.00
273.2542.0410.200.000.003	CONSUMABLE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00	\$0.00
273.2542.0410.600.000.010	CONSUMABLE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$12,041.02	\$0.00
273.2542.0640.600.000.010	DUES AND FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$13,484.25	\$0.00
FUNCTION: CARE/UPKEEP OF BUILDINGS - 2542		\$0.00	\$0.00	\$0.00	\$0.00	\$349,330.72	\$25,000.00

Scappoose School District 1J

23-24 Budget Build

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To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
273.2550.0331.300.000.030	REIMBURSABLE STUDENT	\$0.00	\$0.00	\$0.00	\$0.00	\$1,855.63	\$0.00
273.2550.0331.700.000.030	REIMBURSABLE STUDENT	\$0.00	\$0.00	\$0.00	\$0.00	\$385.81	\$0.00
FUNCTION: PUPIL TRANSPORTATION - 2550		\$0.00	\$0.00	\$0.00	\$0.00	\$2,241.44	\$0.00

Scappoose School District 1J

23-24 Budget Build

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From Date: 6/1/2023

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Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
273.2624.0310.600.000.040	INSTR PROF. & TECHNICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00
FUNCTION: PLANNING SERVICES - 2624		\$0.00	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

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 Definition: 23-24 budget development

From Date: 6/1/2023

To Date: 6/30/2023

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
273.2649.0112.600.000.040	CLASSIFIED SALARIES	\$10,762.26	\$10,762.26	\$10,762.26	\$9,904.32	\$9,083.39	\$6,071.35
273.2649.0220.600.000.040	FICA	\$823.31	\$823.31	\$823.31	\$757.68	\$694.88	\$464.45
273.2649.0231.600.000.040	WORKERS COMP	\$54.91	\$54.91	\$54.91	\$66.34	\$61.08	\$49.45
273.2649.0232.600.000.040	UNEMPLOYMENT	\$96.84	\$96.84	\$96.84	\$9.96	\$9.09	\$6.09
273.2649.0243.600.000.000	Other Benefits	\$10.80	\$10.80	\$10.80	\$10.80	\$10.80	\$7.20
273.2649.0310.600.000.040	INSTR PROF. & TECHNICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$4,575.00	\$1,644.00
273.2649.0410.100.000.040	CONSUMABLE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$680.99	\$1,827.52
273.2649.0410.200.000.040	CONSUMABLE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$616.82	\$465.56
273.2649.0410.300.000.040	CONSUMABLE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,397.86	\$2,215.13
273.2649.0410.400.000.040	CONSUMABLE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$45.00	\$1,137.64
273.2649.0410.500.000.040	CONSUMABLE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$45.00	\$1,534.30
273.2649.0410.600.000.040	CONSUMABLE SUPPLIES	\$18,262.68	\$18,262.68	\$18,262.68	\$0.00	\$5,770.28	\$4,792.99
273.2649.0640.600.000.040	DUES AND FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$4,744.60	\$16,472.99
FUNCTION: OTHER STAFF SERVICES - 2649		\$30,010.80	\$30,010.80	\$30,010.80	\$10,749.10	\$27,734.79	\$36,688.67

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Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
273.2660.0310.600.000.008	INSTR PROF. & TECHNICAL	\$6,500.00	\$6,500.00	\$6,500.00	\$0.00	\$6,278.00	\$0.00
273.2660.0410.600.000.006	CONSUMABLE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,032.28
273.2660.0410.700.000.006	CONSUMABLE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,670.72
FUNCTION: TECHNOLOGY SERVICES - 2660		\$6,500.00	\$6,500.00	\$6,500.00	\$0.00	\$6,278.00	\$25,703.00

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To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
FUND: MISC STATE GRANTS - 273		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
274.0000.9000.000.000.000	FUND BALANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,932.73	\$1,785.04
274.0000.9101.000.000.000	CASH IN BANK	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,932.73)	(\$1,932.73)
FUNCTION: UNDESIGNATED - 0000		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$147.69)

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
274.2660.0410.600.320.001	CONSUMABLE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147.69
FUNCTION: TECHNOLOGY SERVICES - 2660		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147.69

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
FUND: A - 274		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
275.0000.1990.000.010.000	MISCELLANEOUS	(\$7,000.00)	(\$7,000.00)	(\$7,000.00)	\$0.00	\$0.00	\$0.00
275.0000.9000.000.000.000	FUND BALANCE	(\$6,500.00)	(\$6,500.00)	(\$6,500.00)	\$0.00	\$0.00	\$0.00
FUNCTION: UNDESIGNATED - 0000		(\$13,500.00)	(\$13,500.00)	(\$13,500.00)	\$0.00	\$0.00	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
275.1111.0410.100.010.000	ASB GENERAL FUND	\$13,500.00	\$13,500.00	\$13,500.00	\$0.00	\$0.00	\$0.00
FUNCTION: ELEMENTARY INSTRUCTION - 1111		\$13,500.00	\$13,500.00	\$13,500.00	\$0.00	\$0.00	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
FUND: ASB WARREN ELEM - 275		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
276.0000.1990.000.009.000	MISCELLANEOUS	(\$19,000.00)	(\$19,000.00)	(\$19,000.00)	\$0.00	\$0.00	\$0.00
276.0000.9000.000.000.000	FUND BALANCE	(\$18,000.00)	(\$18,000.00)	(\$18,000.00)	\$0.00	\$0.00	\$0.00
FUNCTION: UNDESIGNATED - 0000		(\$37,000.00)	(\$37,000.00)	(\$37,000.00)	\$0.00	\$0.00	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
276.1111.0410.200.008.000	FUNDRAISING	\$37,000.00	\$37,000.00	\$37,000.00	\$0.00	\$0.00	\$0.00
FUNCTION: ELEMENTARY INSTRUCTION - 1111		\$37,000.00	\$37,000.00	\$37,000.00	\$0.00	\$0.00	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
FUND: ASB GRANT WATTS ELEM - 276		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
277.0000.1990.000.019.000	MISCELLANEOUS	(\$16,500.00)	(\$16,500.00)	(\$16,500.00)	\$0.00	\$0.00	\$0.00
277.0000.9000.000.000.000	FUND BALANCE	(\$16,000.00)	(\$16,000.00)	(\$16,000.00)	\$0.00	\$0.00	\$0.00
FUNCTION: UNDESIGNATED - 0000		(\$32,500.00)	(\$32,500.00)	(\$32,500.00)	\$0.00	\$0.00	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page
☐ Exclude inactive accounts with zero balance
Definition: 23-24 budget development

From Date: 6/1/2023

To Date: 6/30/2023

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
277.1111.0410.300.019.000	GENERAL SCHOOL ASB	\$32,500.00	\$32,500.00	\$32,500.00	\$0.00	\$0.00	\$0.00
FUNCTION: ELEMENTARY INSTRUCTION - 1111		\$32,500.00	\$32,500.00	\$32,500.00	\$0.00	\$0.00	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
FUND: ASB OTTO PETERSEN ELEM - 277		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page
☐ Exclude inactive accounts with zero balance
Definition: 23-24 budget development

From Date: 6/1/2023

To Date: 6/30/2023

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
278.0000.1990.000.007.000	MISCELLANEOUS	(\$20,000.00)	(\$20,000.00)	(\$20,000.00)	\$0.00	\$0.00	\$0.00
278.0000.9000.000.000.000	FUND BALANCE	(\$79,000.00)	(\$79,000.00)	(\$79,000.00)	\$0.00	\$0.00	\$0.00
FUNCTION: UNDESIGNATED - 0000		(\$99,000.00)	(\$99,000.00)	(\$99,000.00)	\$0.00	\$0.00	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
278.1121.0410.400.007.000	DONATIONS	\$99,000.00	\$99,000.00	\$99,000.00	\$0.00	\$0.00	\$0.00
FUNCTION: MID SCHOOL INSTRUCTIONAL - 1121		\$99,000.00	\$99,000.00	\$99,000.00	\$0.00	\$0.00	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
FUND: ASB SCAPPOOSE MIDDLE SCHOOL - 278		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page
☐ Exclude inactive accounts with zero balance
Definition: 23-24 budget development

From Date: 6/1/2023

To Date: 6/30/2023

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
279.0000.1990.000.057.000	MISCELLANEOUS	(\$400,000.00)	(\$400,000.00)	(\$400,000.00)	\$0.00	\$0.00	\$0.00
279.0000.9000.000.000.000	FUND BALANCE	(\$600,000.00)	(\$600,000.00)	(\$600,000.00)	\$0.00	\$0.00	\$0.00
FUNCTION: UNDESIGNATED - 0000		(\$1,000,000.00)	(\$1,000,000.00)	(\$1,000,000.00)	\$0.00	\$0.00	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
279.1132.0410.500.057.000	ASB	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
FUNCTION: H S CO. CURRICULAR - 1132		\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
FUND: ASB SCAPPOOSE HIGH SCHOOL - 279		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
285.0000.1510.000.000.000	INTEREST ON INVESTMENT	(\$16,000.00)	(\$16,000.00)	(\$16,000.00)	(\$6,000.00)	(\$3,757.49)	(\$4,158.52)
285.0000.5200.000.000.000	INTERFUND TRANSFERS	(\$98,000.00)	(\$98,000.00)	(\$98,000.00)	(\$120,000.00)	(\$109,956.00)	(\$87,400.00)
285.0000.9000.000.000.000	FUND BALANCE	(\$650,000.00)	(\$650,000.00)	(\$650,000.00)	(\$600,000.00)	(\$570,147.98)	(\$532,775.48)
285.0000.9101.000.000.000	CASH IN BANK	\$0.00	\$0.00	\$0.00	\$0.00	\$25,189.59	\$30,990.74
285.0000.9105.000.000.000	POOL CASH	\$0.00	\$0.00	\$0.00	\$0.00	\$589,450.73	\$539,157.24
FUNCTION: UNDESIGNATED - 0000		(\$764,000.00)	(\$764,000.00)	(\$764,000.00)	(\$726,000.00)	(\$69,221.15)	(\$54,186.02)

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
285.1000.0310.600.000.000	INSTR PROF. & TECHNICAL	\$0.00	\$0.00	\$0.00	\$23,000.00	\$8,699.53	\$15,057.18
FUNCTION: INSTRUCTION - 1000		\$0.00	\$0.00	\$0.00	\$23,000.00	\$8,699.53	\$15,057.18

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
285.1111.0241.100.000.000	INSURANCE	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00
285.1111.0241.200.000.000	INSURANCE	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$4,149.34	\$6,855.95
285.1111.0241.300.000.000	INSURANCE	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$153.45	\$5,301.86
285.1111.0241.600.000.000	INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,360.00	\$0.00
FUNCTION: ELEMENTARY INSTRUCTION - 1111		\$32,000.00	\$32,000.00	\$32,000.00	\$0.00	\$5,662.79	\$12,157.81

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
285.1121.0241.400.000.000	INSURANCE	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$6,981.96	\$3,385.94
FUNCTION: MID SCHOOL INSTRUCTIONAL - 1121		\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$6,981.96	\$3,385.94

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
285.1131.0241.500.000.000	INSURANCE	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$27,057.99	\$18,066.16
FUNCTION: H.S. INSTRUCTIONAL - 1131		\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$27,057.99	\$18,066.16

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
285.1250.0241.600.000.000	INSURANCE	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$455.97	\$133.62
FUNCTION: RESOURCE ROOMS - 1250		\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$455.97	\$133.62

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
285.1291.0241.600.000.000	INSURANCE	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$1,404.47	\$199.56
FUNCTION: ESL PROGRAMS - 1291		\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$1,404.47	\$199.56

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
285.2113.0241.600.000.000	INSURANCE	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$1,472.84	\$102.30
FUNCTION: SOCIAL WORK SERVICES - 2113		\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$1,472.84	\$102.30

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
285.2120.0241.100.000.000	INSURANCE	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00
285.2120.0241.200.000.000	INSURANCE	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$1,932.36	\$3,251.01
285.2120.0241.300.000.000	INSURANCE	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$2,000.00	\$1,777.44
285.2120.0241.500.000.000	INSURANCE	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$1,212.41	\$0.00
FUNCTION: GUIDANCE - 2120		\$24,000.00	\$24,000.00	\$24,000.00	\$0.00	\$5,144.77	\$5,028.45

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
285.2240.0241.600.000.000	INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,777.31	\$0.00
FUNCTION: INSTRUCTIONAL STAFF DEVEL - 2240		\$0.00	\$0.00	\$0.00	\$0.00	\$1,777.31	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
285.2320.0241.600.000.000	INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$541.09	\$0.00
FUNCTION: EXECUTIVE ADMINISTRATION SERVICES - 2320		\$0.00	\$0.00	\$0.00	\$0.00	\$541.09	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
285.2520.0640.600.000.000	DUES AND FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$302.43	\$55.00
FUNCTION: FISCAL SERVICES - 2520		\$0.00	\$0.00	\$0.00	\$0.00	\$302.43	\$55.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

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From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
285.2525.0310.600.000.000	INSTR PROF. & TECHNICAL	\$643,000.00	\$643,000.00	\$643,000.00	\$703,000.00	\$9,720.00	\$0.00
FUNCTION: FINANCIAL ACCT. SERVICES - 2525		\$643,000.00	\$643,000.00	\$643,000.00	\$703,000.00	\$9,720.00	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
FUND: CERTIFIED GROUP HRA - 285		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
290.0000.9000.000.000.000	FUND BALANCE	(\$940.00)	(\$940.00)	(\$940.00)	(\$940.00)	(\$940.00)	(\$940.00)
290.0000.9101.000.000.000	CASH IN BANK	\$0.00	\$0.00	\$0.00	\$0.00	\$940.00	\$940.00
FUNCTION: UNDESIGNATED - 0000		(\$940.00)	(\$940.00)	(\$940.00)	(\$940.00)	\$0.00	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
290.2132.0410.600.000.000	SUPPLIES	\$940.00	\$940.00	\$940.00	\$940.00	\$0.00	\$0.00
FUNCTION: MEDICAL SERVICES - 2132		\$940.00	\$940.00	\$940.00	\$940.00	\$0.00	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
FUND: SPEC MED/MEDICALLY NEEDY - 290		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
291.0000.1510.000.000.000	INTEREST EARNINGS	(\$8,000.00)	(\$8,000.00)	(\$8,000.00)	(\$1,800.00)	(\$1,822.97)	(\$2,005.89)
291.0000.2102.000.000.000	MAC FUNDS	(\$150,000.00)	(\$150,000.00)	(\$150,000.00)	(\$150,000.00)	(\$136,463.81)	(\$152,821.91)
291.0000.9000.000.000.000	FUND BALANCE	(\$350,000.00)	(\$350,000.00)	(\$350,000.00)	(\$350,000.00)	(\$273,430.54)	(\$171,804.66)
291.0000.9101.000.000.000	CASH IN BANK	\$0.00	\$0.00	\$0.00	\$0.00	\$74,425.85	\$0.00
291.0000.9105.000.000.000	POOL CASH	\$0.00	\$0.00	\$0.00	\$0.00	\$275,253.51	\$273,430.54
FUNCTION: UNDESIGNATED - 0000		(\$508,000.00)	(\$508,000.00)	(\$508,000.00)	(\$501,800.00)	(\$62,037.96)	(\$53,201.92)

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
291.1111.0640.100.000.000	DUES AND FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,090.00	\$0.00
291.1111.0640.200.000.000	DUES AND FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$0.00
FUNCTION: ELEMENTARY INSTRUCTION - 1111		\$0.00	\$0.00	\$0.00	\$0.00	\$3,490.00	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
291.2113.0640.600.000.000	DUES AND FEES	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00
FUNCTION: SOCIAL WORK SERVICES - 2113		\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance
 ☐ Round to whole dollars
 ☐ Account on new page
☐ Exclude inactive accounts with zero balance
 Definition: 23-24 budget development

From Date: 6/1/2023

To Date: 6/30/2023

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
291.2134.0112.600.000.000	CLASSIFIED SALARY	\$80,606.64	\$80,606.64	\$80,606.64	\$36,260.63	\$39,171.36	\$34,514.50
291.2134.0211.600.000.000	PERS	\$23,240.44	\$23,240.44	\$23,240.44	\$10,030.48	\$9,987.96	\$11,245.71
291.2134.0220.600.000.000	FICA	\$6,096.72	\$6,096.72	\$6,096.72	\$2,737.68	\$2,955.10	\$2,604.83
291.2134.0231.600.000.000	WORKERS COMP	\$384.06	\$384.06	\$384.06	\$230.05	\$247.76	\$266.86
291.2134.0232.600.000.000	UNEMPLOYMENT	\$717.32	\$717.32	\$717.32	\$35.76	\$38.60	\$34.02
291.2134.0241.600.000.000	INSURANCE	\$52.80	\$52.80	\$52.80	\$31.20	\$882.81	\$31.20
291.2134.0243.600.000.000	Other Benefits	\$9,610.40	\$9,610.40	\$9,610.40	\$4,255.40	\$4,256.20	\$4,504.80
291.2134.0410.600.000.000	SUPPLIES	\$335,291.62	\$335,291.62	\$335,291.62	\$448,218.80	\$0.00	\$0.00
291.2134.0640.600.000.000	DUES & FEES	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00
FUNCTION: NURSE SERVICES - 2134		\$458,000.00	\$458,000.00	\$458,000.00	\$501,800.00	\$57,539.79	\$53,201.92

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

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☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
291.2550.0332.600.000.000	NON-REIMBURSABLE STUD	\$0.00	\$0.00	\$0.00	\$0.00	\$1,008.17	\$0.00
FUNCTION: PUPIL TRANSPORTATION - 2550		\$0.00	\$0.00	\$0.00	\$0.00	\$1,008.17	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
FUND: MAC FUNDS - 291		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page
☐ Exclude inactive accounts with zero balance
Definition: 23-24 budget development

From Date: 6/1/2023

To Date: 6/30/2023

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
294.0000.1510.000.000.000	UNDEFINED	(\$1,200.00)	(\$1,200.00)	(\$1,200.00)	(\$300.00)	(\$290.04)	(\$267.84)
294.0000.1990.000.000.000	MISCELLANEOUS REVENUE	(\$7,500.00)	(\$7,500.00)	(\$7,500.00)	(\$4,400.00)	(\$4,969.24)	(\$4,389.61)
294.0000.9000.000.000.000	FUND BALANCE	(\$62,000.00)	(\$62,000.00)	(\$62,000.00)	(\$48,350.00)	(\$43,556.66)	(\$38,899.21)
294.0000.9101.000.000.000	CASH IN BANK	\$0.00	\$0.00	\$0.00	\$0.00	\$4,969.24	\$0.00
294.0000.9105.000.000.000	POOL CASH	\$0.00	\$0.00	\$0.00	\$0.00	\$43,846.70	\$43,556.66
FUNCTION: UNDESIGNATED - 0000		(\$70,700.00)	(\$70,700.00)	(\$70,700.00)	(\$53,050.00)	\$0.00	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
294.2542.0322.600.000.000	REPAIR & MAINTENANCE	\$70,700.00	\$70,700.00	\$70,700.00	\$53,050.00	\$0.00	\$0.00
FUNCTION: CARE/UPKEEP OF BUILDINGS - 2542		\$70,700.00	\$70,700.00	\$70,700.00	\$53,050.00	\$0.00	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

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☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
FUND: SB1149 PUBLIC PURPOSE CHARGE FUNDS - 294		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

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☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
295.0000.1510.000.000.000	INTEREST ON INVESTMENT	(\$1,200.00)	(\$1,200.00)	(\$1,200.00)	(\$450.00)	(\$351.52)	(\$426.31)
295.0000.9000.000.000.000	UNDEFINED	(\$40,000.00)	(\$40,000.00)	(\$40,000.00)	(\$53,100.00)	(\$52,864.67)	(\$52,438.36)
295.0000.9105.000.000.000	POOL CASH	\$0.00	\$0.00	\$0.00	\$0.00	\$53,216.19	\$52,864.67
FUNCTION: UNDESIGNATED - 0000		(\$41,200.00)	(\$41,200.00)	(\$41,200.00)	(\$53,550.00)	\$0.00	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

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☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
295.2541.0410.600.000.000	CONSUMABLE SUPPLIES	\$41,200.00	\$41,200.00	\$41,200.00	\$53,550.00	\$0.00	\$0.00
FUNCTION: GENERAL BUILDING NEEDS - 2541		\$41,200.00	\$41,200.00	\$41,200.00	\$53,550.00	\$0.00	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

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From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
FUND: FACILITY GRANT - 295		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

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 ☐ Account on new page
☐ Exclude inactive accounts with zero balance
 Definition: 23-24 budget development

From Date: 6/1/2023

To Date: 6/30/2023

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
298.0000.1740.000.000.000	STUDENT FEES	(\$6,000.00)	(\$6,000.00)	(\$6,000.00)	(\$6,000.00)	(\$9,200.00)	(\$5,700.00)
298.0000.1990.000.000.000	MISC. REVENUE	(\$4,000.00)	(\$4,000.00)	(\$4,000.00)	\$0.00	\$0.00	\$0.00
298.0000.3204.000.000.000	DRIVER EDUCATION	(\$18,000.00)	(\$18,000.00)	(\$18,000.00)	(\$18,000.00)	\$0.00	(\$12,120.00)
298.0000.5200.000.000.000	INTERFUND TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$9,453.03)
298.0000.9000.000.000.000	FUND BALANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$80.47	\$2,337.68
298.0000.9101.000.000.000	CASH IN BANK	\$0.00	\$0.00	\$0.00	\$0.00	(\$12,659.49)	\$0.00
298.0000.9421.000.000.000	ACCOUNTS PAYABLE	\$0.00	\$0.00	\$0.00	\$0.00	(\$160.94)	(\$80.47)
FUNCTION: UNDESIGNATED - 0000		(\$28,000.00)	(\$28,000.00)	(\$28,000.00)	(\$24,000.00)	(\$21,939.96)	(\$25,015.82)

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
298.2552.0111.600.170.000	CERTIFIED SALARIES	\$25,500.00	\$25,500.00	\$25,500.00	\$21,500.00	\$15,615.00	\$18,329.00
298.2552.0211.600.170.000	P.E.R.S.	\$0.00	\$0.00	\$0.00	\$0.00	\$3,539.33	\$4,389.23
298.2552.0220.600.170.000	FICA	\$0.00	\$0.00	\$0.00	\$0.00	\$1,193.13	\$1,401.83
298.2552.0231.600.170.000	WORKMANS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$100.66	\$145.02
298.2552.0232.600.170.000	UNEMPLOYMENT INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$15.58	\$18.34
298.2552.0410.600.170.000	SUPPLIES	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$1,340.76	\$732.40
298.2552.0640.600.170.000	DUES AND FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$135.50	\$0.00
FUNCTION: DRIVERS ED. - 2552		\$28,000.00	\$28,000.00	\$28,000.00	\$24,000.00	\$21,939.96	\$25,015.82

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

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From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
FUND: DRIVERS EDUCATION - 298		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

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☐ Exclude inactive accounts with zero balance
 Definition: 23-24 budget development

From Date: 6/1/2023

To Date: 6/30/2023

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
299.0000.1611.000.000.000	BREAKFAST	(\$23,000.00)	(\$23,000.00)	(\$23,000.00)	(\$23,000.00)	(\$465.75)	\$0.00
299.0000.1612.000.000.000	LUNCH	(\$180,000.00)	(\$180,000.00)	(\$180,000.00)	(\$180,000.00)	(\$5,835.00)	\$0.00
299.0000.1621.000.000.000	MILK SALES	(\$1,000.00)	(\$1,000.00)	(\$1,000.00)	(\$1,000.00)	\$0.00	(\$233.00)
299.0000.1622.000.000.000	ADULT MEALS	(\$6,000.00)	(\$6,000.00)	(\$6,000.00)	(\$5,000.00)	(\$7,154.20)	(\$795.40)
299.0000.1990.000.000.000	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	(\$33.62)	(\$3,020.00)
299.0000.3100.000.000.000	UNRESTRICTED GRANTS-IN	(\$5,400.00)	(\$5,400.00)	(\$5,400.00)	(\$5,400.00)	\$0.00	\$0.00
299.0000.3102.000.000.000	STATE SCHOOL FUND - SCI	(\$14,000.00)	(\$14,000.00)	(\$14,000.00)	(\$5,200.00)	\$0.00	\$0.00
299.0000.3299.000.000.000	OTHER RESTRICTED GRAN	\$0.00	\$0.00	\$0.00	\$0.00	(\$9,956.78)	(\$7,390.06)
299.0000.4500.000.000.000	RESTRICTED GRANT	\$0.00	\$0.00	\$0.00	\$0.00	(\$44,782.44)	\$0.00
299.0000.4505.000.000.000	NATIONAL SCHOOL LUNCH	(\$355,729.66)	(\$355,729.66)	(\$355,729.66)	(\$310,000.00)	(\$798,768.87)	(\$288,199.78)
299.0000.4910.000.000.000	COMMODITIES	(\$60,000.00)	(\$60,000.00)	(\$60,000.00)	(\$50,000.00)	(\$75,288.82)	(\$39,606.60)
299.0000.5200.000.000.000	INTERFUND TRANSFERS	(\$150,000.00)	(\$150,000.00)	(\$150,000.00)	(\$150,000.00)	(\$5,893.17)	(\$152,295.35)
299.0000.5401.000.000.000	Equity	\$0.00	\$0.00	\$0.00	\$0.00	(\$114.84)	\$0.00
299.0000.9000.000.000.000	FUND BALANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$23,032.67	\$23,879.54
299.0000.9100.000.000.000	CURRENT ASSETS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$855.00)
299.0000.9101.000.000.000	CASH IN BANK	\$0.00	\$0.00	\$0.00	\$0.00	\$76,852.74	(\$0.39)
299.0000.9123.000.000.000	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$56,040.77	\$0.00
299.0000.9421.000.000.000	ACCOUNTS PAYABLE	\$0.00	\$0.00	\$0.00	\$0.00	(\$18.56)	\$0.00
299.0000.9461.000.000.000	ACCRUED SALARIES & BEN	\$0.00	\$0.00	\$0.00	\$0.00	\$114.84	\$0.00
299.0000.9461.000.000.050	SALARIES PAYABLE	\$0.00	\$0.00	\$0.00	\$0.00	(\$114.84)	(\$114.84)
299.0000.9481.000.000.000	DEFERRED REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	(\$17,950.08)	(\$22,062.44)
FUNCTION: UNDESIGNATED - 0000		(\$795,129.66)	(\$795,129.66)	(\$795,129.66)	(\$729,600.00)	(\$810,335.95)	(\$490,693.32)

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance
 ☐ Round to whole dollars
 ☐ Account on new page
☐ Exclude inactive accounts with zero balance
 Definition: 23-24 budget development

From Date: 6/1/2023

To Date: 6/30/2023

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
299.3120.0112.100.000.000	CLASSIFIED SALARIES	\$18,546.74	\$18,546.74	\$18,546.74	\$17,076.12	\$15,455.14	\$5,086.22
299.3120.0112.200.000.000	CLASSIFIED SALARIES	\$22,461.20	\$22,461.20	\$22,461.20	\$29,678.80	\$19,296.86	\$11,669.83
299.3120.0112.300.000.000	CLASSIFIED SALARIES	\$72,922.32	\$72,922.32	\$72,922.32	\$64,313.10	\$62,550.02	\$28,740.95
299.3120.0112.400.000.000	CLASSIFIED SALARIES	\$34,839.68	\$34,839.68	\$34,839.68	\$32,076.84	\$29,277.90	\$26,878.03
299.3120.0112.500.000.000	CLASSIFIED SALARIES	\$100,002.68	\$100,002.68	\$100,002.68	\$76,167.12	\$66,366.94	\$44,485.48
299.3120.0112.600.000.000	CLASSIFIED SALARIES	\$94,905.10	\$94,905.10	\$94,905.10	\$73,804.10	\$81,884.40	\$77,272.36
299.3120.0122.100.000.000	CLASSIFIED SUB SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$155.99	\$37.89
299.3120.0122.200.000.000	CLASSIFIED SUB SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$3,677.21	\$341.33
299.3120.0122.300.000.000	CLASSIFIED SUB SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$3,686.85	\$609.22
299.3120.0122.400.000.000	CLASSIFIED SUB SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$309.57	\$374.60
299.3120.0122.500.000.000	CLASSIFIED SUB SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$1,379.51	\$626.86
299.3120.0122.600.000.000	NONCERTIFIED SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	\$692.81	\$329.23
299.3120.0211.100.000.000	PERS	\$4,642.21	\$4,642.21	\$4,642.21	\$0.00	\$1,221.99	(\$113.65)
299.3120.0211.200.000.000	PERS	\$3,360.47	\$3,360.47	\$3,360.47	\$2,931.85	\$2,938.12	\$2,600.04
299.3120.0211.300.000.000	PERS	\$16,367.77	\$16,367.77	\$16,367.77	\$6,731.88	\$13,151.26	\$5,637.81
299.3120.0211.400.000.000	PERS	\$6,458.75	\$6,458.75	\$6,458.75	\$13,201.67	\$5,175.35	\$5,895.72
299.3120.0211.500.000.000	PERS	\$13,885.79	\$13,885.79	\$13,885.79	\$11,936.74	\$11,188.44	\$10,394.90
299.3120.0211.600.000.000	P.E.R.S.	\$18,967.77	\$18,967.77	\$18,967.77	\$16,814.96	\$17,058.30	\$19,025.07
299.3120.0220.100.000.000	FICA	\$1,418.77	\$1,418.77	\$1,418.77	\$1,297.73	\$1,186.34	\$370.03
299.3120.0220.200.000.000	FICA	\$1,718.27	\$1,718.27	\$1,718.27	\$1,581.96	\$1,757.50	\$918.79
299.3120.0220.300.000.000	FICA	\$5,363.64	\$5,363.64	\$5,363.64	\$2,512.20	\$4,713.35	\$1,993.01
299.3120.0220.400.000.000	FICA	\$2,665.20	\$2,665.20	\$2,665.20	\$4,728.48	\$2,262.38	\$1,853.17
299.3120.0220.500.000.000	FICA	\$7,591.44	\$7,591.44	\$7,591.44	\$4,795.19	\$4,839.56	\$3,083.84
299.3120.0220.600.000.000	FICA	\$6,967.33	\$6,967.33	\$6,967.33	\$6,075.24	\$5,969.81	\$5,606.99

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

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 Definition: 23-24 budget development

From Date: 6/1/2023

To Date: 6/30/2023

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
299.3120.0231.100.000.000	WORKERS COMP	\$569.29	\$569.29	\$569.29	\$784.74	\$714.47	\$314.18
299.3120.0231.200.000.000	WORKERS COMP	\$688.78	\$688.78	\$688.78	\$949.55	\$1,052.61	\$739.14
299.3120.0231.300.000.000	WORKERS COMP	\$2,228.83	\$2,228.83	\$2,228.83	\$1,619.96	\$3,018.55	\$1,737.21
299.3120.0231.400.000.000	WORKERS COMP	\$411.47	\$411.47	\$411.47	\$2,003.76	\$513.12	\$1,676.73
299.3120.0231.500.000.000	WORKERS COMP	\$3,064.34	\$3,064.34	\$3,064.34	\$3,080.58	\$3,105.12	\$2,774.47
299.3120.0231.600.000.000	WORKMANS COMPENSATIC	\$2,993.18	\$2,993.18	\$2,993.18	\$3,928.86	\$3,821.54	\$4,363.64
299.3120.0232.100.000.000	UNEMPLOYMENT	\$166.92	\$166.92	\$166.92	\$16.92	\$15.52	\$4.83
299.3120.0232.200.000.000	UNEMPLOYMENT	\$202.20	\$202.20	\$202.20	\$20.64	\$22.99	\$11.95
299.3120.0232.300.000.000	UNEMPLOYMENT	\$631.07	\$631.07	\$631.07	\$32.88	\$61.55	\$26.02
299.3120.0232.400.000.000	UNEMPLOYMENT	\$313.56	\$313.56	\$313.56	\$61.80	\$29.57	\$24.19
299.3120.0232.500.000.000	UNEMPLOYMENT	\$893.16	\$893.16	\$893.16	\$62.64	\$63.27	\$40.34
299.3120.0232.600.000.000	UNEMPLOYMENT INSURAN	\$819.76	\$819.76	\$819.76	\$79.44	\$78.06	\$73.23
299.3120.0241.100.000.000	INSURANCE	\$7,772.76	\$7,772.76	\$7,772.76	\$8,018.88	\$7,380.00	\$7,914.00
299.3120.0241.300.000.000	INSURANCE	\$32,105.52	\$32,105.52	\$32,105.52	\$16,481.52	\$36,804.00	\$16,355.58
299.3120.0241.400.000.000	INSURANCE	\$16,060.08	\$16,060.08	\$16,060.08	\$37,372.88	\$15,283.68	\$19,176.00
299.3120.0241.500.000.000	INSURANCE	\$16,464.72	\$16,464.72	\$16,464.72	\$16,464.72	\$16,428.00	\$15,828.00
299.3120.0241.600.000.000	INSURANCE	\$19,213.56	\$19,213.56	\$19,213.56	\$16,529.52	\$16,390.40	\$15,890.40
299.3120.0243.100.000.000	Other Benefits	\$57.36	\$57.36	\$57.36	\$10.80	\$10.80	\$4.80
299.3120.0243.200.000.000	Other Benefits	\$21.60	\$21.60	\$21.60	\$21.60	\$21.60	\$12.00
299.3120.0243.300.000.000	Other Benefits	\$1,305.36	\$1,305.36	\$1,305.36	\$21.60	\$33.30	\$19.52
299.3120.0243.400.000.000	Other Benefits	\$898.32	\$898.32	\$898.32	\$961.64	\$879.36	\$2,013.60
299.3120.0243.500.000.000	Other Benefits	\$5,464.80	\$5,464.80	\$5,464.80	\$5,143.20	\$5,149.50	\$4,828.00
299.3120.0243.600.000.000	Other Benefits	\$2,783.48	\$2,783.48	\$2,783.48	\$3,293.48	\$3,293.28	\$4,208.18
299.3120.0310.600.000.000	INSTR PROF. & TECHNICAL	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$253.80	\$29.18

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page
☐ Exclude inactive accounts with zero balance
Definition: 23-24 budget development

From Date: 6/1/2023

To Date: 6/30/2023

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
299.3120.0342.600.000.000	OUT OF DISTRICT TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$98.28	\$117.60
299.3120.0410.600.000.000	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$379.19	\$1,068.94
299.3120.0411.600.000.000	FOODS	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$25,903.02	\$7,212.25
299.3120.0412.600.000.000	FOOD SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$75,288.82	\$39,606.60
299.3120.0450.600.000.000	PURCHASED FOOD	\$171,414.41	\$171,414.41	\$171,414.41	\$171,414.41	\$226,983.35	\$82,371.98
299.3120.0640.600.000.000	DUES & FEES	\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.00	\$11,063.60	\$8,533.04
FUNCTION: FOOD PREPARATION & DISPEN - 3120		\$795,129.66	\$795,129.66	\$795,129.66	\$729,600.00	\$810,335.95	\$490,693.32

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

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From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
FUND: FOOD SERVICE - 299		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

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 Definition: 23-24 budget development

From Date: 6/1/2023

To Date: 6/30/2023

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
301.0000.1111.000.000.000	CURRENT TAXES	(\$3,226,054.56)	(\$3,226,054.56)	(\$3,226,054.56)	(\$3,051,185.56)	(\$2,771,972.74)	(\$2,593,175.19)
301.0000.1112.000.000.000	PRIOR YEARS TAXES	\$0.00	\$0.00	\$0.00	\$0.00	(\$88,813.53)	(\$104,752.52)
301.0000.1510.000.000.000	INTEREST EARNED	(\$34,000.00)	(\$34,000.00)	(\$34,000.00)	(\$9,000.00)	(\$4,803.96)	(\$6,958.68)
301.0000.1990.000.000.000	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	(\$504.96)	\$0.00
301.0000.2199.000.000.000	OTHER INTERMEDIATE SOURCE	\$0.00	\$0.00	\$0.00	\$0.00	(\$466.02)	(\$631.07)
301.0000.9000.000.000.000	FUND BALANCE	(\$4,000.00)	(\$4,000.00)	(\$4,000.00)	\$0.00	(\$122,942.24)	(\$208,635.34)
301.0000.9105.000.000.000	POOL CASH	\$0.00	\$0.00	\$0.00	\$0.00	\$65,125.84	\$57,328.60
301.0000.9121.000.000.000	TAXES RECEIVABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$118,552.66	\$117,933.66
301.0000.9122.000.000.000	CASH WITH COUNTY	\$0.00	\$0.00	\$0.00	\$0.00	\$27,117.25	\$34,463.25
301.0000.9481.000.000.000	DEFERRED REVENUES	\$0.00	\$0.00	\$0.00	\$0.00	(\$96,026.27)	(\$86,783.27)
FUNCTION: UNDESIGNATED - 0000		(\$3,264,054.56)	(\$3,264,054.56)	(\$3,264,054.56)	(\$3,060,185.56)	(\$2,874,733.97)	(\$2,791,210.56)

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

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From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
301.2529.0640.600.000.000	DUES AND FEES	\$600.00	\$600.00	\$600.00	\$600.00	\$0.00	\$0.00
FUNCTION: OTHER FISCAL SERVICES - 2529		\$600.00	\$600.00	\$600.00	\$600.00	\$0.00	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

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From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
301.5100.0640.600.000.000	Bond Issue Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
FUNCTION: DEBT SERVICE - 5100		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

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From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
301.5110.0610.600.000.000	PRINCIPAL PAYMENT	\$2,350,000.00	\$2,350,000.00	\$2,350,000.00	\$2,155,000.00	\$1,974,999.08	\$1,804,996.64
301.5110.0620.600.000.000	REDEMPTION OF INTEREST	\$913,454.56	\$913,454.56	\$913,454.56	\$904,585.56	\$899,734.89	\$985,613.92
FUNCTION: LONG TERM DEBT SERVICE - 5110		\$3,263,454.56	\$3,263,454.56	\$3,263,454.56	\$3,059,585.56	\$2,874,733.97	\$2,790,610.56

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

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From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
FUND: DEBT SERVICE - 301		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

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☐ Exclude inactive accounts with zero balance
Definition: 23-24 budget development

From Date: 6/1/2023

To Date: 6/30/2023

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
402.0000.1510.000.000.000	INTEREST ON INVESTMENT	(\$3,000.00)	(\$3,000.00)	(\$3,000.00)	(\$3,000.00)	(\$2,070.98)	(\$2,917.65)
402.0000.2199.000.000.000	CET Revenue	(\$120,000.00)	(\$120,000.00)	(\$120,000.00)	(\$120,000.00)	(\$67,394.65)	(\$136,380.32)
402.0000.9000.000.000.000	FUND BALANCE	(\$80,000.00)	(\$80,000.00)	(\$80,000.00)	(\$220,000.00)	(\$439,853.66)	(\$421,759.69)
402.0000.9105.000.000.000	POOL CASH	\$0.00	\$0.00	\$0.00	\$0.00	\$165,554.49	\$352,179.26
402.0000.9123.000.000.000	ACCOUNTS RECEIVABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$16,125.32	\$87,674.40
FUNCTION: UNDESIGNATED - 0000		(\$203,000.00)	(\$203,000.00)	(\$203,000.00)	(\$343,000.00)	(\$327,639.48)	(\$121,204.00)

Scappoose School District 1J

23-24 Budget Build

Fiscal Year: 2022-2023

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From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
402.2542.0322.500.000.000	REPAIRS & MAINT SERVICE	\$203,000.00	\$203,000.00	\$203,000.00	\$343,000.00	\$30,000.00	\$121,204.00
402.2542.0542.500.000.000	REPLACEMENT EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$295,587.00	\$0.00
402.2542.0640.500.000.000	DUES AND FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,052.48	\$0.00
FUNCTION: CARE/UPKEEP OF BUILDINGS - 2542		\$203,000.00	\$203,000.00	\$203,000.00	\$343,000.00	\$327,639.48	\$121,204.00

Scappoose School District 1J

23-24 Budget Build

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From Date: 6/1/2023

To Date: 6/30/2023

Definition: 23-24 budget development

Account	Description	Adopted 23-24	Approved 23-24	Proposed	Adopted 22-23	Actuals 21-22	Actuals 20-21
FUND: CONSTRUCTION EXCISE TAX - 402		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00