

**HUFFMAN INDEPENDENT SCHOOL DISTRICT
ADOPTED BUDGET
2018-2019**

		2018-19 General Fund	2018-19 Food Service Fund	2018-19 Debt Service Fund	2018-19 Total
REVENUES:					
5700	Local Revenue	\$ 12,594,565	\$ 917,100	\$ 4,746,628	\$ 18,258,293
5800	State Revenue	15,523,425	7,500	393,641	15,924,566
5900	Federal	705,000	855,400	-	1,560,400
	Total Revenues	<u>\$28,822,990</u>	<u>\$1,780,000</u>	<u>\$5,140,269</u>	<u>\$35,743,259</u>
EXPENDITURES:					
11	Instruction	\$ 16,327,289	\$ -		\$ 16,327,289
12	Instruction resources and Media	401,962	-		401,962
13	Curriculum and Staff Development	542,358	-		542,358
21	Instructional Leadership	540,174	-		540,174
23	School Leadership	1,712,522	-		1,712,522
31	Guidance and Counseling	772,988	-		772,988
33	Health Services	257,243	-		257,243
34	Student Transportation	1,144,402	-		1,144,402
35	Food Service	-	1,780,000		1,780,000
36	Extracurricular/Cocurricular	936,774	-		936,774
41	Central Administration	1,246,030	-		1,246,030
51	Plant Maintenance and Operations	4,030,281	-		4,030,281
52	Security and Monitoring Services	212,600	-		212,600
53	Data Processing	563,367	-		563,367
71	Debt Service	-	-	5,140,269	5,140,269
81	Facilities Construction	-	-		-
93	Electricity	-	-		-
95	Payments to JJAEP	20,000	-		20,000
99	Other Intergovernmental Charges	115,000			115,000
	Total Expenditures	<u>28,822,990</u>	<u>1,780,000</u>	<u>5,140,269</u>	<u>35,743,259</u>
	Excess/(Deficiency)	-	-	-	-
	Fund Balance July 1, 2017	<u>8,071,512</u>	<u>166,778</u>	<u>3,913,167</u>	<u>12,151,457</u>
	Fund Balance June 30, 2018 (Est.)	<u>\$ 8,071,512</u>	<u>\$ 166,778</u>	<u>\$ 3,913,167</u>	<u>\$ 12,151,457</u>

**Audited Fund Balance as of June 30, 2017 is \$8,071,512*