



SECTION 1 – BUDGET STATEMENTS

3 Part Consolidated Budget

Detailed Comparison Expenditure Budget

Williamson CSD 3 Part Budget

The following provides a comparison of the 2024-25 proposed budget with the 2023-24 budget. Copies of the proposed budget and attachments are available in each school building Monday-Friday. Copies of the proposed budget and additional information may be obtained from the District website at www.williamsoncentral.org or by calling the District Office at (315) 589-9661.

	2024- 25 Proposed Budget	2023-24 Enacted Budget	Year-To-Year Change
ADMINISTRATIVE COMPONENT			
Board of Education	\$33,290	\$27,911	\$5,379
Central Administration & Finance	\$677,005	\$630,387	\$46,618
Legal Services, Personnel, Public Information	\$166,180	\$149,683	\$16,497
Central Services and Special Items	\$610,610	\$542,125	\$68,485
Curriculum Development and Supervision	\$1,009,680	\$989,094	\$20,586
Benefits	<u>\$885,082</u>	<u>\$867,458</u>	<u>\$17,624</u>
TOTAL - ADMINISTRATIVE	\$3,381,847	\$3,206,658	\$175,189
Percent of Total Budget	11.79%	11.84%	-0.05%
INSTRUCTIONAL PROGRAM COMPONENT			
Teaching - Regular School	\$6,197,365	\$6,096,692	\$100,673
Programs for Students with Disabilities & Occ Ed	\$3,996,650	\$3,793,992	\$202,658
Special Services, Instructional Media, and Pupil Services	\$2,324,791	\$2,362,946	-\$38,155
Co-curricular and Athletics	\$441,630	\$442,492	-\$862
Transportation	\$1,536,870	\$1,405,840	\$131,030
Benefits	<u>\$6,061,639</u>	<u>\$5,777,324</u>	<u>\$284,315</u>
TOTAL - PROGRAM	\$20,558,945	\$19,879,286	\$679,659
Percent of Total Budget	71.66%	73.42%	-1.76%
CAPITAL COMPONENT			
Operation of Maintenance of Plant	\$2,029,581	\$1,994,466	\$35,115
Benefits	\$460,748	\$436,461	\$24,287
Capital Outlay	\$100,000	\$100,000	\$0
Debt Service and Transfers	<u>\$2,158,779</u>	<u>\$1,459,029</u>	<u>\$699,750</u>
TOTAL - CAPITAL	\$4,749,108	\$3,989,956	\$759,152
Percent of Total Budget	16.55%	14.74%	1.81%
	\$28,689,900	\$27,075,900	\$1,614,000

Williamson CSD Revenue Budget

	2024- 25 Proposed Budget	2023-24 Enacted Budget	Year-To-Year Change
REVENUES			
State Aid	\$14,631,715	\$13,844,004	\$787,711
Other Local Revenues (Tuition, Fees)	\$544,990	\$323,500	\$221,490
Property Taxes	\$12,207,395	\$11,911,435	\$295,960
Wayne County Sales Tax	\$385,000	\$385,000	\$0
Payments in Lieu of Taxes (PILOTs)	\$20,800	\$21,535	-\$735
Federal Reimbursement	\$20,000	\$20,000	\$0
	\$27,809,900	\$26,505,474	\$1,304,426
USE OF RESERVES AND FUND BALANCES			
Employee Benefit Accrued Liability Reserve	\$45,000	\$35,000	\$10,000
Employee Retirement Contribution Reserve	\$190,000	\$90,000	\$100,000
Teacher Retirement Reserve	\$45,000	\$30,000	\$15,000
Unemployment Insurance Reserve	\$20,000	\$5,000	\$15,000
Debt Service Reserve	\$305,000	\$40,000	\$265,000
Appropriated Fund Balance	<u>\$275,000</u>	<u>\$370,426</u>	<u>-\$95,426</u>
	\$880,000	\$570,426	\$309,574
TOTAL FUNDING	\$28,689,900	\$27,075,900	\$1,614,000

WILLIAMSON CENTRAL SCHOOLS
Comparative Budget Detail

<i>Account</i>	<i>Description</i>		2024 - 25 <i>Proposed Budget</i>	2023 - 24 <i>Adopted Budget</i>	<i>Dollar</i> <i>Change</i>
A 1010.400-00-4750	TRAVEL/CONFERENCE		1,150.00	1,100.00	50.00
A 1010.400-00-4790	OTHER MISC EXPENSES		15,000.00	14,500.00	500.00
A 1010.450-00-0000	MATERIALS & SUPPLIES		550.00	550.00	-
A 1010.490-00-0000	BOCES SERVICES		12,390.00	7,561.00	4,829.00
1010	BOARD OF EDUCATION	*	29,090.00	23,711.00	5,379.00
A 1040.450-00-0000	MATERIALS & SUPPLIES		250.00	250.00	-
1040	DISTRICT CLERK	*	250.00	250.00	-
A 1060.160-00-0000	NON-INSTRUCT SAL		1,850.00	1,850.00	-
A 1060.400-00-4720	ADVERTISING		1,850.00	1,850.00	-
A 1060.400-00-4790	OTHER MISC EXPENSES		250.00	250.00	-
1060	DISTRICT MEETING	*	3,950.00	3,950.00	-
10	TOTAL BOARD OF EDUCATION	**	33,290.00	27,911.00	5,379.00
A 1240.150-00-0000	INSTRUCT SALARIES		190,000.00	184,250.00	5,750.00
A 1240.160-00-0000	NON-INSTRUCT SALARIES		57,505.00	54,750.00	2,755.00
A 1240.200-00-0000	EQUIPMENT		1,000.00	1,000.00	-
A 1240.400-00-4750	TRAVEL/CONFERENCE		7,000.00	7,000.00	-
A 1240.400-00-4790	OTHER MISC EXPENSES		1,500.00	1,500.00	-
A 1240.450-00-0000	MATERIALS & SUPPLIES		4,000.00	3,500.00	500.00
A 1240.450-00-3400	DUPLICATING SUPPLIES		-	550.00	(550.00)
1240	CHIEF SCHOOL ADMINISTRATOR	*	261,005.00	252,550.00	8,455.00
12	TOTAL CENTRAL ADMINISTRATION	**	261,005.00	252,550.00	8,455.00
A 1310.150-00-0000	INSTRUCT SALARIES		133,000.00	117,750.00	15,250.00
A 1310.160-00-0000	NON-INSTRUCT SAL		100,005.00	94,212.00	5,793.00
A 1310.200-00-0000	EQUIPMENT		1,750.00	1,750.00	-
A 1310.400-00-4750	TRAVEL/CONFERENCE		2,000.00	1,600.00	400.00
A 1310.400-00-4790	OTHER MISC EXPENSES		6,000.00	6,000.00	-
A 1310.450-00-0000	MATERIALS & SUPPLIES		1,850.00	1,750.00	100.00
A 1310.450-00-3400	DUPLICATING SUPPLIES		750.00	750.00	-
A 1310.490-00-0000	BOCES SERVICES		115,950.00	101,000.00	14,950.00
1310	BUSINESS ADMINISTRATION	*	361,305.00	324,812.00	36,493.00
A 1320.160-00-0000	NON-INSTRUCT SAL - INTERNAL AUDITOR		4,000.00	4,000.00	-
A 1320.400-00-0000	CONTRACTUAL EXP		35,000.00	35,000.00	-
1320	AUDITING	*	39,000.00	39,000.00	-
A 1325.450-00-0000	MATERIALS & SUPPLIES		100.00	125.00	(25.00)
1325	TREASURER	*	100.00	125.00	(25.00)
A 1330.400-00-4490	MISC CONTRACT		9,000.00	7,500.00	1,500.00
A 1330.400-00-4720	ADVERTISING		200.00	200.00	-
A 1330.450-00-0000	MATERIALS & SUPPLIES		200.00	200.00	-
1330	TAX COLLECTOR	*	9,400.00	7,900.00	1,500.00
A 1345.490-00-0000	BOCES SERVICES		6,195.00	6,000.00	195.00
1345	PURCHASING	*	6,195.00	6,000.00	195.00
13	TOTAL FINANCE	**	416,000.00	377,837.00	38,163.00
A 1420.400-00-0000	CONTRACTUAL EXP		40,000.00	37,500.00	2,500.00
A 1420.490-00-0000	BOCES SERVICES - LEGAL		29,000.00	28,665.00	335.00
1420	LEGAL	*	69,000.00	66,165.00	2,835.00
A 1430.160-00-0000	NON-INSTRUCT SAL		39,680.00	37,850.00	1,830.00
A 1430.400-00-0000	CONTRACTUAL EXP		2,500.00	2,500.00	-
A 1430.400-00-4720	ADVERTISING		7,150.00	1,650.00	5,500.00
A 1430.450-00-0000	MAT & SUP-FINGERPRINTING		950.00	950.00	-
A 1430.450-00-0002	MAT & SUP-SUB SRVC		150.00	150.00	-
A 1430.490-00-0000	BOCES SERVICES		16,000.00	15,750.00	250.00
1430	PERSONNEL	*	66,430.00	58,850.00	7,580.00
A 1480.490-00-0000	BOCES SERVICES		65,250.00	57,750.00	7,500.00
1480	PUBLIC INFORMATION & SERVICES	*	65,250.00	57,750.00	7,500.00
14	TOTAL STAFF	**	200,680.00	182,765.00	17,915.00
A 1620.160-00-0000	NON-INSTRUCT SAL		617,675.00	570,412.00	47,263.00

A 1620.200-00-0000	EQUIPMENT	50,000.00	45,000.00	5,000.00	
A 1620.400-00-0000	CONTR EXP	37,250.00	35,000.00	2,250.00	
A 1620.400-00-4691	DISPOSAL SERVICES	18,000.00	18,000.00	-	
A 1620.400-00-4780	TELEPHONE DISTRICT CELL/PAGERS	400.00	725.00	(325.00)	
A 1620.400-01-4770	ELECTRIC MS/DO	93,155.00	91,031.00	2,124.00	
A 1620.400-01-4791	SEWER MIDDLE SCHOOL	5,500.00	5,995.00	(495.00)	
A 1620.400-01-4792	WATER MIDDLE SCHOOL	3,000.00	3,252.00	(252.00)	
A 1620.400-01-4794	GAS MIDDLE SCHOOL	62,990.00	61,877.00	1,113.00	
A 1620.400-02-4770	ELECTRIC HIGH SCHOOL	132,930.00	131,286.00	1,644.00	
A 1620.400-02-4791	SEWER HIGH SCHOOL	4,000.00	10,650.00	(6,650.00)	
A 1620.400-02-4792	WATER HIGH SCHOOL	6,895.00	6,895.00	-	
A 1620.400-02-4794	GAS HIGH SCHOOL	77,900.00	76,684.00	1,216.00	
A 1620.400-03-4770	ELECTRIC ELEM SCHOOL	76,840.00	74,528.00	2,312.00	
A 1620.400-03-4791	SEWER ELEM SCHOOL	7,320.00	7,320.00	-	
A 1620.400-03-4792	WATER ELEM SCHOOL	5,252.00	5,252.00	-	
A 1620.400-03-4794	GAS ELEM SCHOOL	58,250.00	56,603.00	1,647.00	
A 1620.400-06-4780	TELEPHONE DO/MS/ES	196.00	196.00	-	
A 1620.400-06-4791	SEWER DISTRICT OFFICE	303.00	303.00	-	
A 1620.400-06-4794	GAS DISTRICT OFFICE	9,035.00	5,305.00	3,730.00	
A 1620.450-00-0000	MATERIALS & SUPPLIES	35,085.00	35,085.00	-	
A 1620.490-00-0000	BOCES SERVICES	46,598.00	46,900.00	(302.00)	
1620	OPERATION OF PLANT	*	1,348,574.00	1,288,299.00	60,275.00
A 1621.160-00-0000	MAINT/HEAD CUST SALARY	124,862.00	151,917.00	(27,055.00)	
A 1621.400-00-0000	CONTR EXP - SERVICE CONTRACTS	82,500.00	82,500.00	-	
A 1621.400-00-4330	EQUIPMENT RENTAL-MAINT	1,500.00	1,500.00	-	
A 1621.400-00-4620	EXTERMINATING SERVICES	3,800.00	2,500.00	1,300.00	
A 1621.400-00-4650	EQUIPMENT REPAIRS	8,000.00	8,000.00	-	
A 1621.400-00-4660	BUILDING REPAIRS	45,000.00	45,000.00	-	
A 1621.400-00-4670	BUILDING EQUIPMENT REPAIR	20,250.00	20,250.00	-	
A 1621.400-00-4680	UPKEEP OF GROUNDS	60,000.00	45,000.00	15,000.00	
A 1621.400-00-4692	SNOW REMOVAL	27,500.00	27,500.00	-	
A 1621.400-00-4781	TELEPHONE SERVICE CONTRCT	10,000.00	10,000.00	-	
A 1621.400-00-4790	OTHER MISC EXP	1,200.00	500.00	700.00	
A 1621.450-00-0000	MATERIALS & SUPPLIES	110,000.00	125,000.00	(15,000.00)	
1621	MAINTENANCE OF PLANT	*	494,612.00	519,667.00	(25,055.00)
A 1622.200-00-0000	Equipment - Cameras	35,000.00	35,000.00	-	
A 1622.400-00-0000	Security of Plant - SRO	103,500.00	100,000.00	3,500.00	
A 1622.400-00-4790	Security of Plant - Contractual - Safe Schools	895.00	-	895.00	
1622		*	139,395.00	135,000.00	4,395.00
A 1670.400-00-0000	CONTRACTUAL EXPENSE	25,000.00	30,500.00	(5,500.00)	
A 1670.490-00-0000	BOCES SERVICES	22,000.00	21,000.00	1,000.00	
1670	CENTRAL PRINTING & MAILING	*	47,000.00	51,500.00	(4,500.00)
A 1680.490-00-0010	BOCES SERVICES	300,000.00	251,000.00	49,000.00	
1680	CENTRAL DATA PROCESSING	*	300,000.00	251,000.00	49,000.00
16	TOTAL CENTRAL SERVICES	**	2,329,581.00	2,245,466.00	84,115.00
A 1910.400-00-4200	UNALLOCATED INSURANCE	76,410.00	65,625.00	10,785.00	
1910	UNALLOCATED INSURANCE	*	76,410.00	65,625.00	10,785.00
A 1920.400-00-0000	SCHOOL ASSOCIATION DUES	8,000.00	7,500.00	500.00	
1920	SCHOOL ASSOCIATION DUES	*	8,000.00	7,500.00	500.00
A 1950.400-00-0000	ASSESSMENT SCHL PROPERTY	11,500.00	8,500.00	3,000.00	
1950	ASSESSMENTS ON SCHOOL PROPERTY	*	11,500.00	8,500.00	3,000.00
A 1964.400-00-0000	REFUNDS ON PRIOR YEAR REAL PROPERTY TAXES	3,000.00	3,000.00	-	
1964	REFUND ON REAL PROPERTY TAXES	*	3,000.00	3,000.00	-
A 1981.490-00-0000	BOCES ADMIN CHARGES	211,700.00	206,500.00	5,200.00	
1981	BOCES ADMINISTRATIVE COSTS	*	211,700.00	206,500.00	5,200.00
19	TOTAL SPECIAL ITEMS	**	310,610.00	291,125.00	19,485.00
1	TOTAL GENERAL SUPPORT	***	3,551,166.00	3,377,654.00	173,512.00
A 2010.150-00-0003	INSTRUCT SAL CURRICULUM D	93,750.00	83,487.50	10,262.50	
A 2010.150-00-0013	INSTRUCT SAL SCHOOL IMPRO	18,250.00	15,000.00	3,250.00	
A 2010.160-00-0000	NON INSTRUCT SAL	49,530.00	46,642.73	2,887.27	
A 2010.400-00-0000	CONTRACTUAL EXP	11,550.00	4,750.00	6,800.00	
A 2010.400-00-4750	TRAVEL/CONFERENCE	10,000.00	20,000.00	(10,000.00)	
A 2010.450-00-0000	MATERIALS & SUPPLIES	7,500.00	5,000.00	2,500.00	

2010	CURRICULUM DEVEL & SUPERVISION	*	190,580.00	174,880.23	15,699.77
A 2020.150-01-0000	MS ADMIN SAL		187,750.00	179,500.00	8,250.00
A 2020.150-02-0000	HS ADMIN SAL		202,785.00	193,450.00	9,335.00
A 2020.150-03-0000	ES ADMIN SAL		215,350.00	205,427.00	9,923.00
A 2020.160-01-0000	MS ADMIN NON IPS		50,155.00	47,523.00	2,632.00
A 2020.160-02-0000	HS ADMIN NON IPS		78,105.00	73,891.00	4,214.00
A 2020.160-03-0000	ES ADMIN NON IPS		67,555.00	95,123.00	(27,568.00)
A 2020.400-01-4750	TRAVEL/CONFERENCE MS		1,500.00	2,000.00	(500.00)
A 2020.400-02-4750	TRAVEL/CONFERENCE HS		1,500.00	2,000.00	(500.00)
A 2020.400-03-4750	TRAVEL/CONFERENCE ES		1,500.00	2,000.00	(500.00)
A 2020.450-01-0000	MAT & SUP MS		500.00	500.00	-
A 2020.450-02-0000	MATERIALS & SUPPLIES HS		2,000.00	2,000.00	-
A 2020.450-03-0000	MAT & SUP ES		800.00	800.00	-
A 2020.490-00-0000	BOCES SERVICES INSERVICE		9,600.00	10,000.00	(400.00)
2020	SUPERVISION-REGULAR SCHOOL	*	819,100.00	814,214.00	4,886.00
A 2070.150-00-0000	INSTRUCT SAL		40,000.00	41,000.00	(1,000.00)
A 2070.400-00-0000	CONTRACTUAL EXPENSE		5,500.00	5,500.00	-
A 2070.450-00-0000	MATERIALS & SUPPLIES		1,000.00	1,000.00	-
A 2070.470-00-0000	TUITION REIMBURSEMENT		12,000.00	12,000.00	-
A 2070.490-00-0000	BOCES SERVICES INSERVICE		73,300.00	34,900.00	38,400.00
2070	INSERVICE TRAINING-INSTRUCTION	*	131,800.00	94,400.00	37,400.00
20	TOTAL ADMINISTRATION & IMPROVEMENT	**	1,141,480.00	1,083,494.23	57,985.77
A 2110.100-03-0099	SALARIES UPK TEACHERS		30,000.00	-	30,000.00
A 2110.121-03-0000	INSTRUCT SAL K-4		1,863,978.00	1,949,485.00	(85,507.00)
A 2110.121-03-2600	INSTRUCT SAL AIS ES		-	3,000.00	(3,000.00)
A 2110.130-01-0000	Middle School Salaries		1,355,741.00	1,425,156.00	(69,415.00)
A 2110.130-01-2600	INSTRUCT SAL AIS MS		20,850.00	13,167.00	7,683.00
A 2110.131-02-0000	INSTRUCT SAL HS		1,716,969.00	1,668,304.00	48,665.00
A 2110.131-02-2600	INSTRUCT SAL AIS HS		34,700.00	35,335.00	(635.00)
A 2110.140-01-0000	SUB TEACHER SAL MS		57,500.00	76,900.00	(19,400.00)
A 2110.140-02-0000	SUB TEACHER SAL HS		115,000.00	101,000.00	14,000.00
A 2110.140-03-0000	SUB TEACHER SAL ES		57,500.00	51,150.00	6,350.00
A 2110.151-01-0000	INSTRUCT SAL - TEACHING ASSISTANT		40,910.00	39,336.00	1,574.00
A 2110.161-01-0000	MS MONITOR SALARIES		67,540.00	62,842.00	4,698.00
A 2110.161-02-0000	HS MONITOR SALARIES		90,975.00	88,242.00	2,733.00
A 2110.161-03-0000	ES MONITOR SALARIES		84,940.00	78,525.00	6,415.00
A 2110.169-01-0000	NON INSTRUCT SUB PAY		7,725.00	7,500.00	225.00
A 2110.169-02-0000	NON INSTRUCT SUB PAY		7,725.00	7,600.00	125.00
A 2110.169-03-0000	NON INSTRUCT SUB PAY		7,725.00	7,500.00	225.00
A 2110.200-01-2200	EQUIP INST MUSIC MS		-	1,500.00	(1,500.00)
A 2110.200-01-3100	EQUIP MS		13,500.00	12,000.00	1,500.00
A 2110.200-02-3100	EQUIP HS		15,000.00	15,000.00	-
A 2110.200-03-2200	EQUIP INST MUSIC ES		-	1,500.00	(1,500.00)
A 2110.200-03-3100	EQUIP ES		13,500.00	12,000.00	1,500.00
A 2110.400-00-4650	EQUIPMENT REPAIR		-	-	-
A 2110.400-01-1800	CONT EXP PHYS ED MS		-	1,000.00	(1,000.00)
A 2110.400-01-2200	EQUIP REPAIR INST MUS MS		1,200.00	1,000.00	200.00
A 2110.400-01-4750	TRAVEL/CONFERENCE MS		4,000.00	4,000.00	-
A 2110.400-01-4751	TRAVEL/MILEAGE MS		-	1,500.00	(1,500.00)
A 2110.400-01-4760	FIELD TRIPS MS		2,000.00	2,000.00	-
A 2110.400-02-2200	EQUIP REPAIR INST MUS HS		1,200.00	-	1,200.00
A 2110.400-02-4750	TRAVEL/CONFERENCE HS		4,000.00	-	4,000.00
A 2110.400-02-4790	OTHER MISC EXP HS		15,000.00	15,000.00	-
A 2110.400-03-2200	EQUIP REPAIR INST MUS ES		1,200.00	1,000.00	200.00
A 2110.400-03-4750	TRAVEL/CONFERENCE ES		4,000.00	3,500.00	500.00
A 2110.400-03-4751	TRAVEL/MILEAGE ES		-	5,000.00	(5,000.00)
A 2110.400-03-4760	FIELD TRIPS ES		2,000.00	2,000.00	-
A 2110.400-03-4761	ASSEMBLIES ES		500.00	1,000.00	(500.00)
A 2110.400-03-4790	OTHER MISC EXP ES		7,000.00	7,000.00	-
A 2110.450-00-3500	GENERAL STOREROOM		4,000.00	4,000.00	-
A 2110.450-01-1200	MAT & SUP ART MS		2,500.00	2,500.00	-
A 2110.450-01-1900	MAT & SUP HOME/CAREER MS		2,500.00	2,500.00	-
A 2110.450-01-2000	MAT & SUP TECHNOLOGY MS		2,500.00	2,500.00	-

A 2110.450-01-2200	MAT & SUP INST MUSIC MS	1,750.00	1,500.00	250.00
A 2110.450-01-2201	MAT & SUP VOC MUS MS	750.00	500.00	250.00
A 2110.450-01-3300	MAT & SUP MS	16,500.00	16,500.00	-
A 2110.450-01-3400	DUPLICATING SUP MS	5,000.00	5,000.00	-
A 2110.450-01-3500	GENERAL STOREROOM MS	4,000.00	4,000.00	-
A 2110.450-02-1200	MAT & SUP ART HS	5,000.00	5,000.00	-
A 2110.450-02-1500	MAT & SUP ENGLISH HS	300.00	300.00	-
A 2110.450-02-1600	MAT & SUP LANG HS	500.00	500.00	-
A 2110.450-02-1800	MAT & SUP PHYS ED HS	1,000.00	200.00	800.00
A 2110.450-02-2000	MAT & SUP TECHNOLOGY HS	7,500.00	6,000.00	1,500.00
A 2110.450-02-2200	MAT & SUP INSTR MUSIC HS	1,500.00	1,000.00	500.00
A 2110.450-02-2201	MAT & SUP VOCAL MUSIC HS	1,000.00	1,000.00	-
A 2110.450-02-2300	MAT & SUP SCIENCE HS	8,000.00	3,000.00	5,000.00
A 2110.450-02-2500	MAT & SUP SOC STUDIES HS	500.00	700.00	(200.00)
A 2110.450-02-3300	MAT & SUP HS	19,500.00	19,500.00	-
A 2110.450-03-1200	MAT & SUP ART ES	2,000.00	2,000.00	-
A 2110.450-03-1500	MAT & SUP ENG ES	3,750.00	3,750.00	-
A 2110.450-03-1800	MAT & SUP PHYS ED ES	1,000.00	300.00	700.00
A 2110.450-03-2100	MAT & SUP MATH ES	1,000.00	1,250.00	(250.00)
A 2110.450-03-2200	MAT & SUP INST MUS ES	950.00	950.00	-
A 2110.450-03-2201	MAT & SUP VOC MUS ES	950.00	1,400.00	(450.00)
A 2110.450-03-2300	MAT & SUP SCIENCE ES	1,400.00	1,400.00	-
A 2110.450-03-2500	MAT & SUP SOC STUDIES ES	750.00	950.00	(200.00)
A 2110.450-03-2600	MAT & SUP READING ES	2,750.00	2,750.00	-
A 2110.450-03-3300	MAT & SUP ES	15,000.00	13,000.00	2,000.00
A 2110.450-03-3400	DUPLICATING SUP ES	5,000.00	6,000.00	(1,000.00)
A 2110.450-03-3500	GENERAL STOREROOM ES	5,000.00	5,000.00	-
A 2110.480-01-0000	TEXTBOOKS MS	16,000.00	17,500.00	(1,500.00)
A 2110.480-02-0000	TEXTBOOKS HS	13,250.00	14,750.00	(1,500.00)
A 2110.480-03-0000	TEXTBOOKS ES	20,750.00	22,650.00	(1,900.00)
A 2110.490-00-0000	BOCES SERVICES RESOURCES	214,336.00	97,900.00	116,436.00
2110	TEACHING-REGULAR SCHOOL *	6,032,064.00	5,968,792.00	63,272.00
21	TOTAL TEACHING - REGULAR SCHOOL **	6,032,064.00	5,968,792.00	63,272.00
A 2250.140-00-0000	INSTR SPEC ED - SUB PAY	33,210.00	28,200.00	5,010.00
A 2250.150-00-0003	Curriculum/PD	1,035.00	1,000.00	35.00
A 2250.150-01-0000	INSTRUCT SAL MS	251,940.00	319,379.00	(67,439.00)
A 2250.150-01-0008	MS SPEECH OT	54,865.00	52,612.00	2,253.00
A 2250.150-02-0000	INSTRUCT SAL HS	238,245.00	179,083.00	59,162.00
A 2250.150-03-0000	INSTRUCT SAL ES	211,520.00	125,802.00	85,718.00
A 2250.150-03-0008	ES SPEECH OT	218,710.00	226,908.00	(8,198.00)
A 2250.150-04-0000	INSTRUCT SAL CSE	152,545.00	146,882.00	5,663.00
A 2250.151-01-0000	INSTRCT SAL T/ASST MS	74,345.00	130,760.00	(56,415.00)
A 2250.151-02-0000	INSTRCT SAL T/ASST HS	58,994.00	60,927.00	(1,933.00)
A 2250.151-03-0000	INSTRCT SAL T/ASST ES	138,072.00	130,012.00	8,060.00
A 2250.160-01-0000	MS SWD AIDE SAL	77,055.00	55,565.00	21,490.00
A 2250.160-01-0015	MS OCC THER NON IPS	23,555.00	22,358.00	1,197.00
A 2250.160-02-0000	HS SWD AIDE SAL	75,580.00	37,994.00	37,586.00
A 2250.160-03-0000	ES SWD AIDE SAL	185,569.00	145,392.00	40,177.00
A 2250.160-03-0015	ES OCC THER NON IPS	92,935.00	71,090.00	21,845.00
A 2250.160-04-0000	SWD NON IPS ADMIN	52,400.00	49,978.00	2,422.00
A 2250.169-00-0000	NON INSTR SPEC ED SUB PAY	6,250.00	5,600.00	650.00
A 2250.400-04-0000	CONTRACT EXP CSE	16,000.00	10,000.00	6,000.00
A 2250.400-04-4750	TRAVEL/CONFERENCE	3,000.00	3,000.00	-
A 2250.450-02-0011	MAT & SUP LIFE SKILLS	2,000.00	-	2,000.00
A 2250.450-03-0000	MAT & SUP ES	-	1,000.00	(1,000.00)
A 2250.450-03-0008	MAT & SUP SPEECH ES	750.00	750.00	-
A 2250.450-04-0000	MAT & SUP CSE	9,000.00	7,500.00	1,500.00
A 2250.471-00-0000	TUITION - OTHER DISTRICTS	125,000.00	150,000.00	(25,000.00)
A 2250.472-00-0000	TUITION - AGENCIES	225,000.00	200,000.00	25,000.00
A 2250.490-00-0000	BOCES SERVICES	1,006,312.00	822,500.00	183,812.00
2250	PROGRAMS-STUDENTS W/ DISABIL *	3,333,887.00	2,984,292.00	349,595.00
A 2259.120-03-0000	ES ELL TEACH SAL	25,320.00	2,000.00	23,320.00
A 2259.130-01-0000	MS ELL TEACH SAL	19,000.00	-	19,000.00

A 2259.130-02-0000	HS ELL TEACH SAL	19,000.00	100.00	18,900.00
2259	*	63,320.00	2,100.00	61,220.00
A 2280.490-00-0000	BOCES SERVICES	599,443.00	807,600.00	(208,157.00)
2280	OCCUPATIONAL EDUCATION *	599,443.00	807,600.00	(208,157.00)
22	TAL PROGRAMS FOR STUDENTS W DISABILITIES & OCC	3,996,650.00	3,793,992.00	202,658.00
A 2330.160-00-0001	NON INST SAL INTERCULTURAL	3,000.00	3,000.00	-
A 2330.160-00-0012	NON INSTR SAL ADULT ED	7,435.00	6,300.00	1,135.00
A 2330.400-00-0001	CONTRACT EXP INTERCULTURAL	2,000.00	2,000.00	-
A 2330.400-00-0012	CONT EXP ADULT ED	5,000.00	5,000.00	-
A 2330.400-01-0004	CONT EXP ENRICHMENT MS	500.00	500.00	-
A 2330.400-02-0004	CONT EXP ENRICHMENT HS	700.00	700.00	-
A 2330.400-03-0004	CONT EXP ENRICHMENT ES	1,000.00	1,000.00	-
A 2330.490-00-0000	BOCES SERVICES SPECIAL SC	110,000.00	92,832.00	17,168.00
2330	TEACHING-SPECIAL SCHOOLS *	129,635.00	111,332.00	18,303.00
23	TOTAL SPECIAL SCHOOLS **	129,635.00	111,332.00	18,303.00
A 2610.150-01-0000	MS LMS SAL	31,365.00	29,797.00	1,568.00
A 2610.150-02-0000	HS LMS SAL	31,365.00	29,797.00	1,568.00
A 2610.150-03-0000	ES LMS SAL	29,475.00	28,683.00	792.00
A 2610.151-01-0000	MS LMS SAL	35,650.00	34,385.00	1,265.00
A 2610.151-02-0000	HS LMS SAL	36,000.00	34,730.00	1,270.00
A 2610.160-03-0000	ES LMS SAL	20,940.00	19,438.00	1,502.00
A 2610.400-00-4640	CONT EXP LIB BOOK REBIND	450.00	450.00	-
A 2610.450-00-5001	MAT & SUP - AV	1,000.00	1,000.00	-
A 2610.450-02-5000	MAT & SUP LIBRARY HS	1,500.00	1,000.00	500.00
A 2610.450-03-5000	MAT & SUP LIBRARY ES	1,000.00	1,000.00	-
A 2610.461-01-5003	LIBRARY BOOKS MS	3,700.00	2,750.00	950.00
A 2610.461-01-5004	LIBRARY PERIODICALS MS	-	500.00	(500.00)
A 2610.461-02-5003	LIBRARY BOOKS HS	3,700.00	3,000.00	700.00
A 2610.461-02-5004	LIBRARY PERIODICALS HS	-	500.00	(500.00)
A 2610.461-03-5003	LIBRARY BOOKS ES	3,700.00	3,500.00	200.00
A 2610.461-03-5004	LIBRARY PERIODICALS ES	-	500.00	(500.00)
A 2610.490-00-0000	BOCES SERVICES LIBRARY	40,190.00	42,750.00	(2,560.00)
2610	SCHOOL LIBRARY & AUDIOVISUAL *	240,035.00	233,780.00	6,255.00
A 2630.151-00-0000	INSTRUCTION COMP. TCH. ASST.	1,500.00	1,500.00	-
A 2630.151-01-0000	MS AV COOR	1,500.00	1,500.00	-
A 2630.151-02-0000	HS AV COOR	1,500.00	1,500.00	-
A 2630.151-03-0000	ES AV COOR	1,500.00	1,500.00	-
A 2630.160-00-0000	COMPUTER SERVICES NON IPS	93,000.00	93,900.00	(900.00)
A 2630.220-00-0000	EQUIP HARDWARE CL RM	27,900.00	24,500.00	3,400.00
A 2630.400-00-0000	CONTRACTUAL EXPENSE	4,205.00	4,205.00	-
A 2630.450-00-0000	MATERIALS & SUPPLIES	7,000.00	7,500.00	(500.00)
A 2630.450-01-0000	MAT & SUP MS	1,500.00	1,500.00	-
A 2630.450-02-0000	MAT & SUP HS	1,500.00	1,500.00	-
A 2630.450-03-0000	MAT & SUP ES	1,500.00	2,000.00	(500.00)
A 2630.460-00-0000	SOFTWARE	3,000.00	2,000.00	1,000.00
A 2630.460-01-0000	SOFTWARE MS	1,000.00	2,000.00	(1,000.00)
A 2630.460-02-0000	SOFTWARE HS	1,000.00	2,000.00	(1,000.00)
A 2630.460-03-0000	SOFTWARE ES	1,000.00	2,000.00	(1,000.00)
A 2630.490-00-0000	BOCES SERVICES	865,000.00	855,000.00	10,000.00
2630	COMPUTER ASSISTED INSTRUCTION *	1,013,605.00	1,004,105.00	9,500.00
26	TOTAL INSTRUCTIONAL MEDIA **	1,253,640.00	1,237,885.00	15,755.00
A 2805.450-00-0000	MATERIALS & SUPPLIES	-	-	-
2805	ATTENDANCE-REGULAR SCHOOL *	-	-	-
A 2810.150-01-0000	MS COUNSELOR SALS	83,127.00	79,079.00	4,048.00
A 2810.150-02-0000	HS COUNSELOR SALS	206,439.00	194,869.00	11,570.00
A 2810.150-03-0000	ES COUNSELOR SALS	62,685.00	58,471.00	4,214.00
A 2810.160-01-0000	MS GUIDANCE NON IPS	34,200.00	32,860.00	1,340.00
A 2810.160-02-0000	HS GUIDANCE NON IPS	38,040.00	35,594.00	2,446.00
A 2810.450-01-0000	MAT & SUP MS	500.00	500.00	-
A 2810.450-02-0000	MAT & SUP HS	500.00	500.00	-
A 2810.450-03-0000	MAT & SUP ES	500.00	500.00	-
2810	GUIDANCE-REGULAR SCHOOL *	425,991.00	402,373.00	23,618.00
A 2815.160-01-0000	MS NURSE SALS	53,950.00	51,660.00	2,290.00

A 2815.160-02-0000	HS NURSE SALS		65,795.00	60,964.00	4,831.00
A 2815.160-03-0000	ES NURSE SALS		50,320.00	46,488.00	3,832.00
A 2815.161-03-0000	Nurse Monitor Salaries		18,745.00	17,620.00	1,125.00
A 2815.400-01-0000	CONTRACTUAL EXP MS		4,000.00	2,500.00	1,500.00
A 2815.400-02-0000	CONTRACTUAL EXP HS		3,250.00	2,500.00	750.00
A 2815.400-03-0000	CONTRACTUAL EXP ES		8,500.00	2,500.00	6,000.00
A 2815.450-00-4200	FLASHP Wellness Supplies		5,000.00	5,000.00	-
A 2815.450-01-0000	MATERIALS & SUPPLIES MS		1,000.00	1,000.00	-
A 2815.450-02-0000	MATERIALS & SUPPLIES HS		1,500.00	1,500.00	-
A 2815.450-03-0000	MATERIALS & SUPPLIES ES		1,000.00	1,000.00	-
2815	HEALTH SERVICES-REGULAR SCHOOL	*	213,060.00	192,732.00	20,328.00
A 2820.150-01-0000	MS PSYCH SAL		-	77,815.00	(77,815.00)
A 2820.150-02-0000	HS PSYCH SAL		56,000.00	72,286.00	(16,286.00)
A 2820.150-03-0000	ES PSYCH SAL		50,855.00	75,000.00	(24,145.00)
A 2820.160-00-0009	NON INSTRUCT SAL PMHP		12,000.00	14,000.00	(2,000.00)
A 2820.400-02-0000	CONT EXP HS		1,500.00	2,500.00	(1,000.00)
A 2820.450-01-0000	MAT & SUP MS		150.00	100.00	50.00
A 2820.450-02-0000	MAT & SUP HS		150.00	250.00	(100.00)
A 2820.450-03-0000	MAT & SUP ES		150.00	250.00	(100.00)
2820	PSYCHOLOGICAL SRVC-REG SCHOOL	*	120,805.00	242,201.00	(121,396.00)
A 2825.150-01-0000	MS SOC WORK SAL		72,715.00	70,280.00	2,435.00
A 2825.150-01-0019	MS DASA COOR SAL		1,020.00	1,200.00	(180.00)
A 2825.150-02-0019	HS DASA COOR SAL		1,020.00	1,200.00	(180.00)
A 2825.150-03-0000	ES SOC WORK SAL		71,385.00	69,461.00	1,924.00
A 2825.150-03-0019	ES DASA COOR SAL		1,020.00	1,200.00	(180.00)
2825	SOCIAL WORK SRVC-REG SCHOOL	*	147,160.00	143,341.00	3,819.00
A 2850.150-00-0000	INSTRUCT SAL		90,280.00	60,000.00	30,280.00
A 2850.160-00-0000	NON INSTRUCT SAL		13,850.00	20,125.00	(6,275.00)
A 2850.400-00-0000	CONTRACTUAL EXP		1,200.00	1,200.00	-
2850	CO-CURRICULAR ACTIV-REG SCHL	*	105,330.00	81,325.00	24,005.00
A 2855.150-00-0000	INSTRUCT SAL		124,655.00	155,000.00	(30,345.00)
A 2855.150-02-0000	INTER-SCHOLASTIC SALARIES		24,450.00	23,452.00	998.00
A 2855.160-00-0000	NON INSTRUCT SAL		86,695.00	86,715.00	(20.00)
A 2855.200-00-0000	EQUIPMENT		8,000.00	8,000.00	-
A 2855.400-00-0000	CONTRACTUAL EXP		92,500.00	87,000.00	5,500.00
A 2855.450-00-0000	MATERIAL & SUPPLIES		33,500.00	34,500.00	(1,000.00)
2855	INTERSCHOL ATHLETICS-REG SCHL	*	369,800.00	394,667.00	(24,867.00)
28	TOTAL PUPIL SERVICES	**	1,382,146.00	1,456,639.00	(74,493.00)
2	TOTAL INSTRUCTION	***	13,935,615.00	13,652,134.23	283,480.77
A 5510.160-00-0000	NON INSTRUCT SAL REGULAR		889,421.00	750,390.00	139,031.00
A 5510.161-00-0000	NON INSTRUCT SAL MONITORS		93,240.00	102,984.00	(9,744.00)
A 5510.163-00-0000	NON INSTRUCT SAL ATH F TR		25,000.00	25,750.00	(750.00)
A 5510.164-00-0000	NON INSTR SAL - BOCES FIELD TRIPS		1,000.00	-	1,000.00
A 5510.165-00-0000	NON INSTRUCT SAL FIELD TR		10,000.00	7,750.00	2,250.00
A 5510.200-05-0000	EQUIPMENT		8,500.00	8,500.00	-
A 5510.400-05-0000	TRANSPORTATION CONTRACTUAL		46,350.00	15,000.00	31,350.00
A 5510.400-05-4100	PHYSICALS		3,500.00	3,500.00	-
A 5510.400-05-4240	INSURANCE		62,359.00	62,359.00	-
A 5510.400-05-4330	EQUIP RENTAL		3,500.00	6,500.00	(3,000.00)
A 5510.400-05-4650	EQUIP REPAIR		20,000.00	30,000.00	(10,000.00)
A 5510.400-05-4790	OTHER MISC EXP		6,500.00	26,500.00	(20,000.00)
A 5510.450-05-0000	MATERIALS & SUPPLIES		2,000.00	1,350.00	650.00
A 5510.450-05-5700	PARTS AND MATERIALS		80,000.00	84,000.00	(4,000.00)
A 5510.450-05-5710	GASOLINE		70,000.00	72,050.00	(2,050.00)
A 5510.450-05-5711	DIESEL FUEL		95,000.00	96,800.00	(1,800.00)
A 5510.450-05-5720	OIL AND GREASE		8,500.00	8,500.00	-
A 5510.450-05-5730	TIRES AND TUBES		28,000.00	28,000.00	-
A 5510.490-00-0000	BOCES SERVICES		6,650.00	5,100.00	1,550.00
5510	DISTRICT TRANSPORT	*	1,459,520.00	1,335,033.00	124,487.00
A 5530.160-05-0000	NON INSTRUCT SAL		4,500.00	5,500.00	(1,000.00)
A 5530.200-05-0000	EQUIPMENT		3,500.00	3,500.00	-
A 5530.400-05-4630	LAUNDRY		15,600.00	8,000.00	7,600.00
A 5530.400-05-4650	EQUIP REPAIR		3,000.00	3,000.00	-

A 5530.400-05-4660	BUILDING REPAIR		1,000.00	1,000.00	-
A 5530.400-05-4680	UPKEEP OF GROUNDS		1,000.00	1,000.00	-
A 5530.400-05-4691	DISPOSAL SERVICE		2,250.00	2,250.00	-
A 5530.400-05-4692	SNOW REMOVAL		6,500.00	6,500.00	-
A 5530.400-05-4770	ELECTRIC		21,165.00	20,182.50	982.50
A 5530.400-05-4780	TELEPHONE		-	500.00	(500.00)
A 5530.400-05-4791	SEWER		600.00	750.00	(150.00)
A 5530.400-05-4792	WATER		600.00	600.00	-
A 5530.400-05-4794	GAS		15,135.00	15,525.00	(390.00)
A 5530.450-05-0000	MATERIALS & SUPPLIES		2,500.00	2,500.00	-
5530	GARAGE BUILDING	*	77,350.00	70,807.50	6,542.50
55	TRANSPORTATION	**	1,536,870.00	1,405,840.50	131,029.50
5	TOTAL TRANSPORTATION	***	1,536,870.00	1,405,840.50	131,029.50
A 9010.800-00-0000	STATE RETIREMENT		476,127.00	430,411.00	45,716.00
9010	STATE RETIREMENT	*	476,127.00	430,411.00	45,716.00
A 9020.800-00-0000	TEACHER RETIREMENT		926,515.00	960,901.00	(34,386.00)
9020	TEACHERS' RETIREMENT	*	926,515.00	960,901.00	(34,386.00)
A 9030.800-00-0000	SOCIAL SECURITY		971,945.00	959,767.00	12,178.00
9030	SOCIAL SECURITY	*	971,945.00	959,767.00	12,178.00
A 9040.490-00-0000	WORKMENS COMP-BOCES ADMIN		15,250.00	15,000.00	250.00
A 9040.800-00-0000	WORKMEN'S COMPENSATION		135,000.00	140,000.00	(5,000.00)
9040	WORKERS' COMPENSATION	*	150,250.00	155,000.00	(4,750.00)
A 9045.800-00-0000	INSURANCE LIFE		11,500.00	11,500.00	-
9045	LIFE INSURANCE	*	11,500.00	11,500.00	-
A 9050.800-00-0000	UNEMPLOYMENT		75,000.00	10,000.00	65,000.00
9050	UNEMPLOYMENT INSURANCE	*	75,000.00	10,000.00	65,000.00
A 9060.800-00-0000	INSURANCE HOSPITAL & MEDI		4,634,859.00	4,386,053.27	248,805.73
9060	HOSPITAL\ MEDICAL INS	*	4,634,859.00	4,386,053.27	248,805.73
A 9065.800-00-0000	INSURANCE DENTAL		116,274.00	122,610.00	(6,336.00)
9065	DENTAL INS	*	116,274.00	122,610.00	(6,336.00)
A 9089.800-00-0000	Misc TSA / Accrued Leave		45,000.00	45,000.00	-
9089	EMPL ASSISTANCE PROG	*	45,000.00	45,000.00	-
90	TOTAL EMPLOYEE BENEFITS	**	7,407,470.00	7,081,242.27	326,227.73
A 9711.600-00-0000	SCHL CONSTRUCTION PRIN		660,000.00	790,000.00	(130,000.00)
A 9711.700-00-0000	SCHL CONSTRUCTION INT		428,306.00	463,806.00	(35,500.00)
9711	DEBT SERVICE-SERIAL BONDS	*	1,088,306.00	1,253,806.00	(165,500.00)
A 9731.600-00-0000	BAN PRINCIPAL		229,927.00	-	229,927.00
A 9731.700-00-0000	BAN INTEREST		634,158.00	-	634,158.00
9731	DEBT SERVICE- BOND ANTICIPATION NOTES	*	864,085.00	-	864,085.00
A 9785.600-00-0000	LEASE PURCHASE DEBT PRIN		135,000.00	130,000.00	5,000.00
A 9785.700-00-0000	LEASE PURCHASE DEBT INT		21,388.00	25,223.00	(3,835.00)
9785	INSTALLMENT PURCHASE DEBT - ENERGY PERFORMANC		156,388.00	155,223.00	1,165.00
97	TOTAL DEBT SERVICE	**	2,108,779.00	1,409,029.00	699,750.00
A 9901.950-00-0000	TRANSFER TO SPECIAL AID		50,000.00	50,000.00	-
9901	TRANSFER TO SPECIAL AID	*	50,000.00	50,000.00	-
A 9950.900-00-0000	TRANSFER TO CAPITAL FUND		100,000.00	100,000.00	-
9950	TRANSFER TO CAPITAL	*	100,000.00	100,000.00	-
99	TOTAL INTERFUND TRANSFERS	**	150,000.00	150,000.00	-
9	TOTAL OTHER	***	9,666,249.00	8,640,271.27	1,025,977.73

Grand Totals:

28,689,900.00

27,075,900.00

1,614,000.00



SECTION 2 – SCHOOL REPORT CARDS

Williamson District Report Card

Williamson Elementary Report Card

Williamson Middle Report Card

Williamson High Report Card

WILLIAMSON CSD - NEW YORK STATE REPORT CARD [2022 - 23]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2022)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	42%	29%	21%	8%	34%	38%	23%	5%
Students with Disabilities	75%	19%	6%	1%	66%	24%	9%	1%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	25%	28%	28%	20%	11%	35%	39%	16%
Black	59%	26%	13%	2%	50%	36%	13%	1%
Hispanic	51%	29%	17%	4%	47%	38%	13%	2%
White	32%	30%	26%	11%	23%	39%	32%	7%
Two or more races	*	*	*	*	41%	35%	20%	3%
English Language Learners	69%	22%	8%	1%	63%	29%	7%	1%
Economically Disadvantaged	53%	27%	16%	4%	44%	38%	15%	3%

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30%	38%	28%	5%	40%	32%	19%	9%
Students with Disabilities	61%	28%	9%	1%	71%	21%	7%	1%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	16%	34%	41%	8%	18%	23%	35%	24%
Black	44%	40%	15%	1%	64%	26%	8%	1%
Hispanic	42%	39%	17%	2%	53%	33%	12%	3%
White	19%	37%	36%	8%	27%	36%	25%	12%
Two or more races	*	*	*	*	*	*	*	*
English Language Learners	83%	17%	0%	0%	85%	13%	1%	0%
Economically Disadvantaged	40%	39%	19%	2%	52%	30%	13%	5%

*There are not sufficient data for this subgroup.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	87%	86%	82%	81%
Students with Disabilities	92%	96%	91%	93%
English Language Learners	92%	95%	92%	94%

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	39%	29%	24%	8%	26%	39%	28%	7%
Students with Disabilities	71%	19%	9%	2%	54%	31%	13%	2%
American Indian/Alaska Native	57%	25%	15%	3%	42%	40%	16%	3%
Asian/Pacific Islander	20%	25%	33%	23%	11%	28%	38%	24%
Black	57%	27%	14%	2%	46%	39%	13%	1%
Hispanic	51%	28%	17%	4%	37%	42%	19%	2%
White	28%	31%	30%	11%	15%	38%	37%	10%
Two or more races	33%	31%	27%	9%	23%	39%	29%	9%
English Language Learners	67%	23%	9%	1%	48%	38%	12%	1%
Economically Disadvantaged	52%	28%	16%	3%	38%	41%	18%	2%

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	32%	39%	26%	3%	40%	35%	19%	7%
Students with Disabilities	65%	26%	8%	1%	73%	20%	6%	1%
American Indian/Alaska Native	45%	37%	17%	1%	56%	33%	10%	1%
Asian/Pacific Islander	15%	30%	43%	12%	16%	28%	30%	26%
Black	48%	37%	14%	1%	62%	29%	8%	1%
Hispanic	40%	40%	19%	1%	52%	34%	12%	2%
White	23%	40%	32%	4%	28%	38%	26%	9%
Two or more races	29%	38%	28%	5%	37%	36%	21%	6%
English Language Learners	69%	26%	5%	0%	76%	20%	4%	0%
Economically Disadvantaged	42%	39%	17%	1%	54%	33%	11%	2%

*There are not sufficient data for this subgroup.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	92%	92%	89%	89%
Students with Disabilities	91%	91%	91%	92%
English Language Learners	95%	95%	93%	94%

TOTAL COHORT GRADUATION RATE (2022-23)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	73	65	89%	31	42%	34	47%	0	0%	0	0%	4	5%	0	0%	4	5%
Female	38	33	87%	15	39%	18	47%	0	0%	0	0%	3	8%	0	0%	2	5%
Male	35	32	91%	16	46%	16	46%	0	0%	0	0%	1	3%	0	0%	2	6%
Non-binary	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	66	61	92%	31	47%	30	45%	0	0%	0	0%	2	3%	0	0%	3	5%
Students with Disabilities	7	4	57%	0	0%	4	57%	0	0%	0	0%	2	29%	0	0%	1	14%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	10	8	80%	5	50%	3	30%	0	0%	0	0%	1	10%	0	0%	1	10%
White	56	50	89%	23	41%	27	48%	0	0%	0	0%	3	5%	0	0%	3	5%
Multiracial	5	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	33	25	76%	10	30%	15	45%	0	0%	0	0%	4	12%	0	0%	4	12%
Not Economically Disadvantaged	40	40	100%	21	53%	19	48%	0	0%	0	0%	0	0%	0	0%	0	0%
English Language Learner	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	73	65	89%	31	42%	34	47%	0	0%	0	0%	4	5%	0	0%	4	5%
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	73	65	89%	31	42%	34	47%	0	0%	0	0%	4	5%	0	0%	4	5%

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Homeless	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	73	65	89%	31	42%	34	47%	0	0%	0	0%	4	5%	0	0%	4	5%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	73	65	89%	31	42%	34	47%	0	0%	0	0%	4	5%	0	0%	4	5%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	73	65	89%	31	42%	34	47%	0	0%	0	0%	4	5%	0	0%	4	5%

WILLIAMSON ELEMENTARY SCHOOL - NEW YORK STATE REPORT CARD [2022 - 23]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2022)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	42%	29%	21%	8%	34%	38%	23%	5%
Students with Disabilities	75%	19%	6%	1%	66%	24%	9%	1%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	25%	28%	28%	20%	11%	35%	39%	16%
Black	59%	26%	13%	2%	50%	36%	13%	1%
Hispanic	51%	29%	17%	4%	47%	38%	13%	2%
White	32%	30%	26%	11%	23%	39%	32%	7%
Two or more races	*	*	*	*	41%	35%	20%	3%
English Language Learners	69%	22%	8%	1%	63%	29%	7%	1%
Economically Disadvantaged	53%	27%	16%	4%	44%	38%	15%	3%

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30%	38%	28%	5%	40%	32%	19%	9%
Students with Disabilities	61%	28%	9%	1%	71%	21%	7%	1%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	16%	34%	41%	8%	18%	23%	35%	24%
Black	44%	40%	15%	1%	64%	26%	8%	1%
Hispanic	42%	39%	17%	2%	53%	33%	12%	3%
White	19%	37%	36%	8%	27%	36%	25%	12%
Two or more races	*	*	*	*	*	*	*	*
English Language Learners	83%	17%	0%	0%	85%	13%	1%	0%
Economically Disadvantaged	40%	39%	19%	2%	52%	30%	13%	5%

*There are not sufficient data for this subgroup.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	87%	86%	82%	81%
Students with Disabilities	92%	96%	91%	93%
English Language Learners	92%	95%	92%	94%

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	39%	29%	24%	8%	26%	39%	28%	7%
Students with Disabilities	71%	19%	9%	2%	54%	31%	13%	2%
American Indian/Alaska Native	57%	25%	15%	3%	42%	40%	16%	3%
Asian/Pacific Islander	20%	25%	33%	23%	11%	28%	38%	24%
Black	57%	27%	14%	2%	46%	39%	13%	1%
Hispanic	51%	28%	17%	4%	37%	42%	19%	2%
White	28%	31%	30%	11%	15%	38%	37%	10%
Two or more races	33%	31%	27%	9%	23%	39%	29%	9%
English Language Learners	67%	23%	9%	1%	48%	38%	12%	1%
Economically Disadvantaged	52%	28%	16%	3%	38%	41%	18%	2%

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	32%	39%	26%	3%	40%	35%	19%	7%
Students with Disabilities	65%	26%	8%	1%	73%	20%	6%	1%
American Indian/Alaska Native	45%	37%	17%	1%	56%	33%	10%	1%
Asian/Pacific Islander	15%	30%	43%	12%	16%	28%	30%	26%
Black	48%	37%	14%	1%	62%	29%	8%	1%
Hispanic	40%	40%	19%	1%	52%	34%	12%	2%
White	23%	40%	32%	4%	28%	38%	26%	9%
Two or more races	29%	38%	28%	5%	37%	36%	21%	6%
English Language Learners	69%	26%	5%	0%	76%	20%	4%	0%
Economically Disadvantaged	42%	39%	17%	1%	54%	33%	11%	2%

*There are not sufficient data for this subgroup.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	92%	92%	89%	89%
Students with Disabilities	91%	91%	91%	92%
English Language Learners	95%	95%	93%	94%

© COPYRIGHT NEW YORK STATE EDUCATION DEPARTMENT, ALL RIGHTS RESERVED.

THIS DOCUMENT WAS CREATED ON: APRIL 19, 2024, 11:31 AM EST

WILLIAMSON MIDDLE SCHOOL - NEW YORK STATE REPORT CARD [2022 - 23]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2022)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	42%	29%	21%	8%	34%	38%	23%	5%
Students with Disabilities	75%	19%	6%	1%	66%	24%	9%	1%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	25%	28%	28%	20%	11%	35%	39%	16%
Black	59%	26%	13%	2%	50%	36%	13%	1%
Hispanic	51%	29%	17%	4%	47%	38%	13%	2%
White	32%	30%	26%	11%	23%	39%	32%	7%
Two or more races	*	*	*	*	41%	35%	20%	3%
English Language Learners	69%	22%	8%	1%	63%	29%	7%	1%
Economically Disadvantaged	53%	27%	16%	4%	44%	38%	15%	3%

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30%	38%	28%	5%	40%	32%	19%	9%
Students with Disabilities	61%	28%	9%	1%	71%	21%	7%	1%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	16%	34%	41%	8%	18%	23%	35%	24%
Black	44%	40%	15%	1%	64%	26%	8%	1%
Hispanic	42%	39%	17%	2%	53%	33%	12%	3%
White	19%	37%	36%	8%	27%	36%	25%	12%
Two or more races	*	*	*	*	*	*	*	*
English Language Learners	83%	17%	0%	0%	85%	13%	1%	0%
Economically Disadvantaged	40%	39%	19%	2%	52%	30%	13%	5%

*There are not sufficient data for this subgroup.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	87%	86%	82%	81%
Students with Disabilities	92%	96%	91%	93%
English Language Learners	92%	95%	92%	94%

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	39%	29%	24%	8%	26%	39%	28%	7%
Students with Disabilities	71%	19%	9%	2%	54%	31%	13%	2%
American Indian/Alaska Native	57%	25%	15%	3%	42%	40%	16%	3%
Asian/Pacific Islander	20%	25%	33%	23%	11%	28%	38%	24%
Black	57%	27%	14%	2%	46%	39%	13%	1%
Hispanic	51%	28%	17%	4%	37%	42%	19%	2%
White	28%	31%	30%	11%	15%	38%	37%	10%
Two or more races	33%	31%	27%	9%	23%	39%	29%	9%
English Language Learners	67%	23%	9%	1%	48%	38%	12%	1%
Economically Disadvantaged	52%	28%	16%	3%	38%	41%	18%	2%

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	32%	39%	26%	3%	40%	35%	19%	7%
Students with Disabilities	65%	26%	8%	1%	73%	20%	6%	1%
American Indian/Alaska Native	45%	37%	17%	1%	56%	33%	10%	1%
Asian/Pacific Islander	15%	30%	43%	12%	16%	28%	30%	26%
Black	48%	37%	14%	1%	62%	29%	8%	1%
Hispanic	40%	40%	19%	1%	52%	34%	12%	2%
White	23%	40%	32%	4%	28%	38%	26%	9%
Two or more races	29%	38%	28%	5%	37%	36%	21%	6%
English Language Learners	69%	26%	5%	0%	76%	20%	4%	0%
Economically Disadvantaged	42%	39%	17%	1%	54%	33%	11%	2%

*There are not sufficient data for this subgroup.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	92%	92%	89%	89%
Students with Disabilities	91%	91%	91%	92%
English Language Learners	95%	95%	93%	94%

© COPYRIGHT NEW YORK STATE EDUCATION DEPARTMENT, ALL RIGHTS RESERVED.

THIS DOCUMENT WAS CREATED ON: APRIL 19, 2024, 11:32 AM EST

WILLIAMSON SENIOR HIGH SCHOOL - NEW YORK STATE REPORT CARD [2022 - 23]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2022)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	42%	29%	21%	8%	34%	38%	23%	5%
Students with Disabilities	75%	19%	6%	1%	66%	24%	9%	1%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	25%	28%	28%	20%	11%	35%	39%	16%
Black	59%	26%	13%	2%	50%	36%	13%	1%
Hispanic	51%	29%	17%	4%	47%	38%	13%	2%
White	32%	30%	26%	11%	23%	39%	32%	7%
Two or more races	*	*	*	*	41%	35%	20%	3%
English Language Learners	69%	22%	8%	1%	63%	29%	7%	1%
Economically Disadvantaged	53%	27%	16%	4%	44%	38%	15%	3%

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30%	38%	28%	5%	40%	32%	19%	9%
Students with Disabilities	61%	28%	9%	1%	71%	21%	7%	1%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	16%	34%	41%	8%	18%	23%	35%	24%
Black	44%	40%	15%	1%	64%	26%	8%	1%
Hispanic	42%	39%	17%	2%	53%	33%	12%	3%
White	19%	37%	36%	8%	27%	36%	25%	12%
Two or more races	*	*	*	*	*	*	*	*
English Language Learners	83%	17%	0%	0%	85%	13%	1%	0%
Economically Disadvantaged	40%	39%	19%	2%	52%	30%	13%	5%

*There are not sufficient data for this subgroup.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	87%	86%	82%	81%
Students with Disabilities	92%	96%	91%	93%
English Language Learners	92%	95%	92%	94%

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	39%	29%	24%	8%	26%	39%	28%	7%
Students with Disabilities	71%	19%	9%	2%	54%	31%	13%	2%
American Indian/Alaska Native	57%	25%	15%	3%	42%	40%	16%	3%
Asian/Pacific Islander	20%	25%	33%	23%	11%	28%	38%	24%
Black	57%	27%	14%	2%	46%	39%	13%	1%
Hispanic	51%	28%	17%	4%	37%	42%	19%	2%
White	28%	31%	30%	11%	15%	38%	37%	10%
Two or more races	33%	31%	27%	9%	23%	39%	29%	9%
English Language Learners	67%	23%	9%	1%	48%	38%	12%	1%
Economically Disadvantaged	52%	28%	16%	3%	38%	41%	18%	2%

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	32%	39%	26%	3%	40%	35%	19%	7%
Students with Disabilities	65%	26%	8%	1%	73%	20%	6%	1%
American Indian/Alaska Native	45%	37%	17%	1%	56%	33%	10%	1%
Asian/Pacific Islander	15%	30%	43%	12%	16%	28%	30%	26%
Black	48%	37%	14%	1%	62%	29%	8%	1%
Hispanic	40%	40%	19%	1%	52%	34%	12%	2%
White	23%	40%	32%	4%	28%	38%	26%	9%
Two or more races	29%	38%	28%	5%	37%	36%	21%	6%
English Language Learners	69%	26%	5%	0%	76%	20%	4%	0%
Economically Disadvantaged	42%	39%	17%	1%	54%	33%	11%	2%

*There are not sufficient data for this subgroup.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	92%	92%	89%	89%
Students with Disabilities	91%	91%	91%	92%
English Language Learners	95%	95%	93%	94%

TOTAL COHORT GRADUATION RATE (2022-23)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	69	61	88%	31	45%	30	43%	0	0%	0	0%	4	6%	0	0%	4	6%
Female	35	30	86%	15	43%	15	43%	0	0%	0	0%	3	9%	0	0%	2	6%
Male	34	31	91%	16	47%	15	44%	0	0%	0	0%	1	3%	0	0%	2	6%
Non-binary	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	62	57	92%	31	50%	26	42%	0	0%	0	0%	2	3%	0	0%	3	5%
Students with Disabilities	7	4	57%	0	0%	4	57%	0	0%	0	0%	2	29%	0	0%	1	14%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	9	7	78%	5	56%	2	22%	0	0%	0	0%	1	11%	0	0%	1	11%
White	53	47	89%	23	43%	24	45%	0	0%	0	0%	3	6%	0	0%	3	6%
Multiracial	5	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	33	25	76%	10	30%	15	45%	0	0%	0	0%	4	12%	0	0%	4	12%
Not Economically Disadvantaged	36	36	100%	21	58%	15	42%	0	0%	0	0%	0	0%	0	0%	0	0%
English Language Learner	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	69	61	88%	31	45%	30	43%	0	0%	0	0%	4	6%	0	0%	4	6%
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	69	61	88%	31	45%	30	43%	0	0%	0	0%	4	6%	0	0%	4	6%

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Homeless	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	69	61	88%	31	45%	30	43%	0	0%	0	0%	4	6%	0	0%	4	6%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	69	61	88%	31	45%	30	43%	0	0%	0	0%	4	6%	0	0%	4	6%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	69	61	88%	31	45%	30	43%	0	0%	0	0%	4	6%	0	0%	4	6%

© COPYRIGHT NEW YORK STATE EDUCATION DEPARTMENT, ALL RIGHTS RESERVED.

THIS DOCUMENT WAS CREATED ON: APRIL 19, 2024, 11:33 AM EST



SECTION 3 – FISCAL SUPPLEMENTS

Williamson District Supplement

Williamson Elementary Supplement

Williamson Middle Supplement

Williamson High Supplement

WILLIAMSON CSD

2021-22 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics

DISTRICT P-12 ENROLLMENT



1,011

NEEDS RESOURCE CATEGORY



Average Need

DISTRICT ABILITY TO RAISE LOCAL FUNDS IS



moderately
more than the
average district
in the state

DISTRICT STUDENT NEEDS ARE



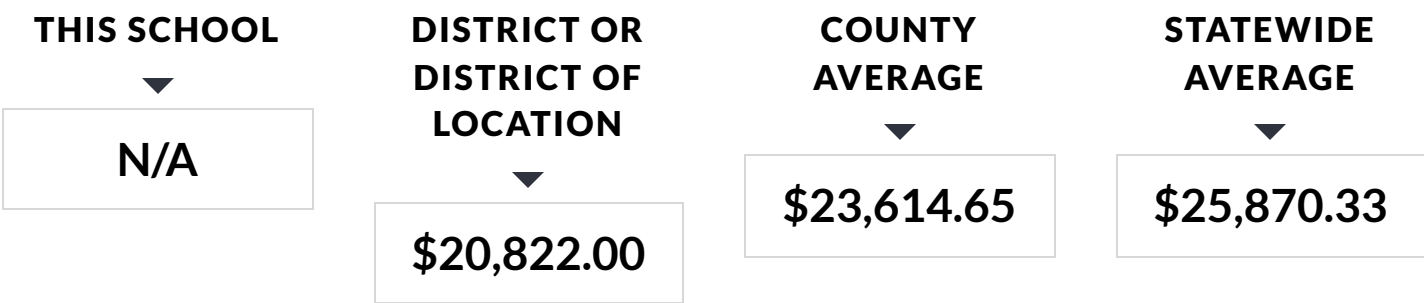
moderately less
than the state
average

Student Demographics

Enrollment	WILLIAMSON CSD
All Students	953
Economically Disadvantaged	53%
Students with Disabilities	13%
English Language Learners	1%
» Race/Ethnicity	

Staffing Profile	WILLIAMSON CSD
Student-to-Teacher Ratio	10
Teachers with Fewer than 4 years of Experience %	15%
Teachers with 4-20 Years of Experience %	52%
Teachers with 21+ Years of Experience %	33%

Comparison: How do per pupil expenditures compare?



Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(A-D)	Central Cost(E-H)	Combined Cost(I)
Report View One Per Pupil Expenditure Categories		WILLIAMSON CSD
» A. Instruction (A1 + A2 + A3 + A4)		\$10,873.21

Report View One Per Pupil Expenditure Categories	WILLIAMSON CSD
» B. Administration (B1 + B2 + B3)	\$1,039.95
» C. All Other Spending (C1 + C2 + C3)	\$1,075.49
D. Total School Level (A + B + C)	\$12,988.65
» E. Central Instruction (E1 + E2 + E3 + E4)	\$724.73
» F. Central Administration (F1 + F2 + F3)	\$1,985.94
» G. All Other Central Spending (G1 + G2 + G3)	\$5,123.00
H. Total Central Costs	\$7,833.67
I. Total Spending (D + H)	\$20,822.32

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(Pre-J—K)

Central Cost(Pre-L—M)

Combined Cost(N)

Report View Two Per Pupil Expenditure Categories	WILLIAMSON CSD
J. Total School Level Local/State Spending	\$11,841.33
» K. Total School Level Federal Spending	\$1,147.32
L. Total Central Level Local/State Spending	\$7,599.83
M. Total Central Level Federal Spending	\$233.83
N. Total Spending (J + K + L + M)	\$20,822.32

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

School Cost(O-T) Central Cost(U-Z)

»	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Central Cost(1-5 & Percent Excluded from Total) Combined Cost(Total Expenditures)

Excluded Expenditures	WILLIAMSON CSD
1. Transportation	\$1,570,936.00
2. Charter School Tuition	\$0.00
3. Other Tuition	\$167,834.00

Excluded Expenditures	WILLIAMSON CSD
4. Debt Service	\$1,980,508.00
5. Other	\$1,811,544.00
Percent Excluded from Total	21%
Total Expenditures	\$26,582,187.00

WILLIAMSON CSD

2021-22 School Year Financial Transparency Report

WILLIAMSON ELEMENTARY SCHOOL

Type: Elementary

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics

**DISTRICT P-12
ENROLLMENT**



1,011

**NEEDS
RESOURCE
CATEGORY**



Average Need

**DISTRICT
ABILITY TO
RAISE LOCAL
FUNDS IS**



moderately
more than the
average district
in the state

**DISTRICT
STUDENT
NEEDS ARE**



moderately less
than the state
average

Student Demographics

Enrollment	WILLIAMSON CSD	WILLIAMSON ELEMENTARY SCHOOL
All Students	953	337
Economically Disadvantaged	53%	53%
Students with Disabilities	13%	10%
English Language Learners	1%	2%
» Race/Ethnicity		

Staffing Profile	WILLIAMSON CSD	WILLIAMSON ELEMENTARY SCHOOL
Student-to-Teacher Ratio	10	13
Teachers with Fewer than 4 years of Experience %	15%	20%
Teachers with 4-20 Years of Experience %	52%	53%
Teachers with 21+ Years of Experience %	33%	27%

Comparison: How do per pupil expenditures compare?



Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(A-D)

Central Cost(E-H)

Combined Cost(I)

Report View One Per Pupil Expenditure Categories	WILLIAMSON CSD	WILLIAMSON ELEMENTARY SCHOOL
» A. Instruction (A1 + A2 + A3 + A4)	\$10,873.21	\$9,938.93
» B. Administration (B1 + B2 + B3)	\$1,039.95	\$963.90
» C. All Other Spending (C1 + C2 + C3)	\$1,075.49	\$1,205.94
D. Total School Level (A + B + C)	\$12,988.65	\$12,108.78
» E. Central Instruction (E1 + E2 + E3 + E4)	\$724.73	
» F. Central Administration (F1 + F2 + F3)	\$1,985.94	
» G. All Other Central Spending (G1 + G2 + G3)	\$5,123.00	
H. Total Central Costs	\$7,833.67	
I. Total Spending (D + H)	\$20,822.32	\$19,942.45

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(Pre-J—K)

Central Cost(Pre-L—M)

Combined Cost(N)

Report View Two Per Pupil Expenditure Categories	WILLIAMSON CSD	WILLIAMSON ELEMENTARY SCHOOL
J. Total School Level Local/State Spending	\$11,841.33	\$10,223.50
» K. Total School Level Federal Spending	\$1,147.32	\$1,885.28
L. Total Central Level Local/State Spending	\$7,599.83	
M. Total Central Level Federal Spending	\$233.83	
N. Total Spending (J + K + L + M)	\$20,822.32	\$19,942.45

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

School Cost(O-T)

Central Cost(U-Z)

»	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Central Cost(1-5 & Percent Excluded from Total)	Combined Cost(Total Expenditures)
Excluded Expenditures	WILLIAMSON CSD
1. Transportation	\$1,570,936.00
2. Charter School Tuition	\$0.00
3. Other Tuition	\$167,834.00
4. Debt Service	\$1,980,508.00
5. Other	\$1,811,544.00
Percent Excluded from Total	21%
Total Expenditures	\$26,582,187.00

WILLIAMSON CSD

2021-22 School Year Financial Transparency Report

WILLIAMSON MIDDLE SCHOOL

Type: Middle

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics

**DISTRICT P-12
ENROLLMENT**



1,011

**NEEDS
RESOURCE
CATEGORY**



Average Need

**DISTRICT
ABILITY TO
RAISE LOCAL
FUNDS IS**



moderately
more than the
average district
in the state

**DISTRICT
STUDENT
NEEDS ARE**



moderately less
than the state
average

Student Demographics

Enrollment	WILLIAMSON CSD	WILLIAMSON MIDDLE SCHOOL
All Students	953	292
Economically Disadvantaged	53%	48%
Students with Disabilities	13%	15%
English Language Learners	1%	—
» Race/Ethnicity		

Staffing Profile	WILLIAMSON CSD	WILLIAMSON MIDDLE SCHOOL
Student-to-Teacher Ratio	10	9
Teachers with Fewer than 4 years of Experience %	15%	10%
Teachers with 4-20 Years of Experience %	52%	49%
Teachers with 21+ Years of Experience %	33%	41%

Comparison: How do per pupil expenditures compare?



Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(A-D)

Central Cost(E-H)

Combined Cost(I)

Report View One Per Pupil Expenditure Categories	WILLIAMSON CSD	WILLIAMSON MIDDLE SCHOOL
» A. Instruction (A1 + A2 + A3 + A4)	\$10,873.21	\$12,114.46
» B. Administration (B1 + B2 + B3)	\$1,039.95	\$1,081.77
» C. All Other Spending (C1 + C2 + C3)	\$1,075.49	\$1,096.26
D. Total School Level (A + B + C)	\$12,988.65	\$14,292.49
» E. Central Instruction (E1 + E2 + E3 + E4)	\$724.73	
» F. Central Administration (F1 + F2 + F3)	\$1,985.94	
» G. All Other Central Spending (G1 + G2 + G3)	\$5,123.00	
H. Total Central Costs	\$7,833.67	
I. Total Spending (D + H)	\$20,822.32	\$22,126.16

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(Pre-J—K)

Central Cost(Pre-L—M)

Combined Cost(N)

Report View Two Per Pupil Expenditure Categories	WILLIAMSON CSD	WILLIAMSON MIDDLE SCHOOL
J. Total School Level Local/State Spending	\$11,841.33	\$13,619.18
» K. Total School Level Federal Spending	\$1,147.32	\$673.31
L. Total Central Level Local/State Spending	\$7,599.83	
M. Total Central Level Federal Spending	\$233.83	
N. Total Spending (J + K + L + M)	\$20,822.32	\$22,126.16

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

School Cost(O-T)

Central Cost(U-Z)

»	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Central Cost(1-5 & Percent Excluded from Total)

Combined Cost(Total Expenditures)

Excluded Expenditures	WILLIAMSON CSD
1. Transportation	\$1,570,936.00
2. Charter School Tuition	\$0.00
3. Other Tuition	\$167,834.00
4. Debt Service	\$1,980,508.00
5. Other	\$1,811,544.00
Percent Excluded from Total	21%
Total Expenditures	\$26,582,187.00

© COPYRIGHT NEW YORK STATE EDUCATION DEPARTMENT, ALL RIGHTS RESERVED.

THIS DOCUMENT WAS CREATED ON: APRIL 19, 2024, 11:55 AM EST

WILLIAMSON CSD

2021-22 School Year Financial Transparency Report

WILLIAMSON SENIOR HIGH SCHOOL

Type: Senior High

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics

**DISTRICT P-12
ENROLLMENT**



1,011

**NEEDS
RESOURCE
CATEGORY**



Average Need

**DISTRICT
ABILITY TO
RAISE LOCAL
FUNDS IS**



moderately
more than the
average district
in the state

**DISTRICT
STUDENT
NEEDS ARE**



moderately less
than the state
average

Student Demographics

Enrollment	WILLIAMSON CSD	WILLIAMSON SENIOR HIGH SCHOOL
All Students	953	324
Economically Disadvantaged	53%	57%
Students with Disabilities	13%	14%
English Language Learners	1%	—
» Race/Ethnicity		

Staffing Profile	WILLIAMSON CSD	WILLIAMSON SENIOR HIGH SCHOOL
Student-to-Teacher Ratio	10	10
Teachers with Fewer than 4 years of Experience %	15%	16%
Teachers with 4-20 Years of Experience %	52%	51%
Teachers with 21+ Years of Experience %	33%	32%

Comparison: How do per pupil expenditures compare?



Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(A-D)

Central Cost(E-H)

Combined Cost(I)

Report View One Per Pupil Expenditure Categories	WILLIAMSON CSD	WILLIAMSON SENIOR HIGH SCHOOL
» A. Instruction (A1 + A2 + A3 + A4)	\$10,873.21	\$10,893.56
» B. Administration (B1 + B2 + B3)	\$1,039.95	\$1,094.97
» C. All Other Spending (C1 + C2 + C3)	\$1,075.49	\$897.73
D. Total School Level (A + B + C)	\$12,988.65	\$12,886.27
» E. Central Instruction (E1 + E2 + E3 + E4)	\$724.73	
» F. Central Administration (F1 + F2 + F3)	\$1,985.94	
» G. All Other Central Spending (G1 + G2 + G3)	\$5,123.00	
H. Total Central Costs	\$7,833.67	
I. Total Spending (D + H)	\$20,822.32	\$20,719.94

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(Pre-J—K)

Central Cost(Pre-L—M)

Combined Cost(N)

Report View Two Per Pupil Expenditure Categories	WILLIAMSON CSD	WILLIAMSON SENIOR HIGH SCHOOL
J. Total School Level Local/State Spending	\$11,841.33	\$12,211.43
» K. Total School Level Federal Spending	\$1,147.32	\$674.85
L. Total Central Level Local/State Spending	\$7,599.83	
M. Total Central Level Federal Spending	\$233.83	
N. Total Spending (J + K + L + M)	\$20,822.32	\$20,719.94

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

School Cost(O-T)

Central Cost(U-Z)

»	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Central Cost(1-5 & Percent Excluded from Total)	Combined Cost(Total Expenditures)
Excluded Expenditures	WILLIAMSON CSD
1. Transportation	\$1,570,936.00
2. Charter School Tuition	\$0.00
3. Other Tuition	\$167,834.00
4. Debt Service	\$1,980,508.00
5. Other	\$1,811,544.00
Percent Excluded from Total	21%
Total Expenditures	\$26,582,187.00



SECTION 4 – DISCLOSURE DOCUMENTS

Property Tax Report Card
Administrative Salary Disclosure
Property Tax Exemption Report

Property Tax Report Card
651402 - WILLIAMSON CSD

2023-2024 - Page 1
Official - as of 04/13/2024 05:58
PM

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2024-25 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS)."

Form Due - April 29, 2024

Form Preparer Name:
 Preparer's Telephone Number:

<u>Shaded Fields Will Calculate</u>	Budgeted 2023-24 (A)	Proposed Budget 2024-25 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	27,075,900	28,689,900	5.96 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	11,911,435	12,207,395	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	11,911,435	12,207,395	2.48 %
F. Permissible Exclusions to the School Tax Levy Limit	0	3,106	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	11,911,435	12,204,289	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	11,911,435	12,204,289	
I. Difference: (G-H); (negative value requires 60.0% voter approval) ²	0	0	
Public School Enrollment	957	944	-1.36 %
Consumer Price Index			4.12 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2024-25, includes any carryover from 2023-24 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2023-24 (D)	Estimated 2024-25 (E)
Adjusted Restricted Fund Balance	11,536,977	14,221,976

Assigned Appropriated Fund Balance	370,426	275,000
Adjusted Unrestricted Fund Balance	1,083,036	1,147,596
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00 %	4.00 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/24 Actual Balance	6/30/24 Estimated Ending Balance	Intended Use of the Reserve in the 2024-25 School Year (Limit 200 Characters)**
--------------	--------------	-----------------------	------------------------	----------------------------------	---

Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	CAPITAL BUS 2021	For the cost of any object or purpose for which bonds may be issued.	2,059,057	2,809,057	Continued support of bus purchases
Capital	CAPITAL RESERVE 2016	For the cost of any object or purpose for which bonds may be issued.	1,525,882	1,525,882	To support capital projects
Capital	CAPITAL RESERVE 2021	For the cost of any object or purpose for which bonds may be issued.	2,314,300	3,114,300	To support capital projects
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation		For self-insured Workers Compensation and benefits.			
Unemployment Insurance	UNEMPLOYMENT	For reimbursement to the State Unemployment Insurance Fund.	322,142	417,142	To support claims
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service	RESERVE FOR DEBT	For proceeds from the sale of district capital assets or improvement, restricted to debt service.	721,806	721,806	To support debt
Insurance	INSURANCE	For liability, casualty, and other types of uninsured losses.	512,400	812,400	Only as claims and deductibles arise
Property Loss + (add)		To cover property loss.			
Liability + (add)	LIABILITY	To cover incurred liability claims.	430,365	755,365	To support future potential liabilities
Tax Certiorari	TAX CERT RESERVE	For tax certiorari settlements.	310,619	310,619	To support future claims

Reserve for
Insurance
RecoveriesFor unexpended
proceeds of
insurance
recoveries at fiscal
year end.

--	--

Employee EBLAR
Benefit Accrued
LiabilityFor accrued
'employee benefits'
due to employees
upon termination of
service.

734,961	799,961
---------	---------

To fund accrued
benefits per contractRetirement ERS RESERVE
ContributionFor employer
retirement
contributions to the
State and Local
Employees'
Retirement System.

1,081,738	1,281,738
-----------	-----------

Appropriation in
support of budgetReserve for
Uncollected
TaxesFor unpaid taxes
due certain city
school districts not
reimbursed by their
city/county until the
following fiscal year.

--	--

Single Other TRS
ReserveTo fund employer
retirement
contributions

636,831	781,831
---------	---------

Appropriation in
support of budget* **NYSED Reserve Guidance:****http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf****OSC Reserve Guidance: <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>******Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2024-25.
Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save

Reset

Save & Ready

Salary: Administrative Compensation Information
651402 - WILLIAMSON CSD

2023-2024 - Page 1
Revision - as of 04/19/2024 01:22 PM

Form Due May 13, 2024

2024-2025 Salary Threshold =
\$169,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2024-2025.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2024-2025 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	187,500	56,494	3,000

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents
(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.				
3.				
4.				
5.				
6.				
7.				
8.				
9.				
10.				
11.				
12.				
13.				
14.				
15.				
16.				
17.				
18.				
19.				
20.				
21.				
22.				
23.				
24.				
25.				
26.				
27.				
28.				
29.				
30.				
31.				
32.				
33.				
34.				
35.				
36.				

Salary: Administrative Compensation Information
651402 - WILLIAMSON CSD**2023-2024 - Page 2**
Revision - as of 04/19/2024 01:22 PM

Title	Salary	Employee Benefits	Other Remuneration
37.			
38.			
39.			
40.			
41.			
42.			
43.			
44.			
45.			
46.			
47.			
48.			
49.			
50.			
51.			
52.			
53.			
54.			
55.			
56.			
57.			
58.			
59.			
60.			
61.			
62.			
63.			
64.			
65.			
66.			
67.			
68.			
69.			
70.			

Salary: Administrative Compensation Information
651402 - WILLIAMSON CSD**2023-2024 Claim Year - Page 3**
Revision - as of 04/19/2024 01:22 PM

Other Supervisory and Administrative Employees Scheduled to Receive \$169,000 or More in Salary

71.		
72.		
73.		
74.		
75.		
76.		
77.		
78.		
79.		
80.		
81.		
82.		
83.		
84.		
85.		
86.		
87.		
88.		
89.		
90.		
91.		
92.		
93.		
94.		

95.		
96.		
97.		
98.		
99.		
100.		
101.		
102.		
103.		
104.		
105.		
106.		
107.		
108.		
109.		
110.		
111.		
112.		

Salary: Administrative Compensation Information
651402 - WILLIAMSON CSD

2023-2024 Claim Year - Page 4
Revision - as of 04/19/2024 01:22 PM

113.		
114.		
115.		
116.		
117.		
118.		
119.		
120.		
121.		
122.		
123.		
124.		
125.		
126.		
127.		
128.		
129.		
130.		
131.		
132.		
133.		
134.		
135.		
136.		
137.		
138.		
139.		
140.		
141.		
142.		
143.		
144.		
145.		
146.		
147.		
148.		
149.		
150.		
151.		
152.		
153.		
154.		
155.		
156.		
157.		

Salary: Administrative Compensation Information 2023-2024 - Page 5
651402 - WILLIAMSON CSD Revision - as of 04/19/2024 01:22 PM

158.		
159.		
160.		
161.		
162.		
163.		
164.		
165.		
166.		
167.		
168.		
169.		
170.		
171.		
172.		
173.		
174.		
175.		
176.		
177.		
178.		
179.		
180.		
181.		
182.		
183.		
184.		
185.		
186.		
187.		
188.		
189.		
190.		

Equalized Total Assessed Value 736,235,149

School District - 544602 Williamson Central

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	211,305	0.03
13100	CO - GENERALLY	RPTL 406(1)	3	991,522	0.13
13500	TOWN - GENERALLY	RPTL 406(1)	27	20,438,042	2.78
13510	TOWN - CEMETERY LAND	RPTL 446	2	293,478	0.04
13800	SCHOOL DISTRICT	RPTL 408	8	15,132,500	2.06
13850	BOCES	RPTL 408	2	10,047,826	1.36
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	2	7,821,957	1.06
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	23	8,111,595	1.10
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	2	603,261	0.08
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	343,913	0.05
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	574,999	0.08
25900	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	3	154,782	0.02
26050	AGRICULTURAL SOCIETY	RPTL 450	2	1,003,043	0.14
26100	VETERANS ORGANIZATION	RPTL 452	3	250,109	0.03
26250	HISTORICAL SOCIETY	RPTL 444	1	152,174	0.02
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	369,565	0.05
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	5	685,544	0.09
30300	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	4,061,196	0.55
41400	CLERGY	RPTL 460	3	5,373	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	30	4,478,937	0.61
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	267	31,957,242	4.34
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	6	631,382	0.09
41750	AG LAND ELIGIBLE FOR AG ASSMT	AG-MKTS 305(7)	11	27,088	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	31	1,338,184	0.18
41804	PERSONS AGE 65 OR OVER	RPTL 467	10	272,830	0.04
41834	ENHANCED STAR	RPTL 425	462	39,990,051	5.43
41854	BASIC STAR 1999-2000	RPTL 425	792	25,877,131	3.51
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	3	73,661	0.01
42130	FARM OR FOOD PROCESSING LABOR	RPTL 483-d	55	3,162,676	0.43
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	5	1,829,832	0.25

Equalized Total Assessed Value 736,235,149

School District - 544602 Williamson Central

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	39,022	0.01
Total Exemptions Exclusive of System Exemptions:			1,766	180,891,198	24.57
Total System Exemptions:			1	39,022	0.01
Totals:			1,767	180,930,220	24.58

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____