

2021-2022

**Budget Statement
And Required Documents**

Manchester-Shortsville Central School District



THIS

PAGE

INTENTIONALLY

LEFT

BLANK

Account	Account Description	Component	2020-2021 Appropriation Budget	2021-2022 Appropriation Budget	Difference	
					Percent	Dollar
A 1010.400-00-8100	BOE - FINANCIAL ADV	Administrative:	3,750.00	3,750.00	0.000%	0.00
A 1010.400-00-8600	BOE - TRAVEL/CONFERENCES	Administrative:	2,000.00	2,000.00	0.000%	0.00
A 1010.450-00-0100	BOE - SUPPLIES	Administrative:	600.00	600.00	0.000%	0.00
A 1010.490-00-0000	BOE - BOCES SERVICES	Administrative:	7,208.00	2,400.00	-66.704%	-4,808.00
A 1060.160-00-0000	BOE SECRETARY SALARY	Administrative:	3,400.00	3,525.00	3.676%	125.00
A 1060.400-00-0000	ELECTION WORKERS - CONTRACTUAL	Administrative:	1,000.00	750.00	-25.000%	-250.00
A 1060.400-00-8200	DISTRICT MEETING ADVERTISING	Administrative:	700.00	825.00	17.857%	125.00
A 1240.150-00-0000	CHIEF SCHOOL ADMIN - SALARY	Administrative:	179,400.00	193,950.00	8.110%	14,550.00
A 1240.150-00-0001	CHIEF SCHOOL ADMIN - BENEFITS	Administrative:	3,000.00	3,000.00	0.000%	0.00
A 1240.400-00-0100	CHIEF SCH ADMIN - Contractual	Administrative:	2,300.00	1,800.00	-21.739%	-500.00
A 1240.450-00-0100	CHIEF SCH ADMIN - SUPPLIES	Administrative:	565.00	550.00	-2.655%	-15.00
A 1310.150-00-0000	BUSINESS ADMIN SALARY	Administrative:	79,229.00	93,352.00	17.826%	14,123.00
A 1310.150-00-0001	BUSINESS ADMIN - BENEFITS	Administrative:	3,600.00	4,600.00	27.778%	1,000.00
A 1310.160-00-0000	BUSINESS ADMIN - NON/INS SALARY	Administrative:	46,512.00	28,226.00	-39.315%	-18,286.00
A 1310.400-00-0100	BUSINESS ADMIN - Contractual	Administrative:	10,000.00	10,000.00	0.000%	0.00
A 1310.400-00-8600	BUSINESS ADMIN - TRAVEL/CONFERENCES	Administrative:	0.00	6,000.00	0.000%	6,000.00
A 1310.450-00-0100	BUSINESS ADMIN - SUPPLIES	Administrative:	1,400.00	1,400.00	0.000%	0.00
A 1320.160-00-0000	BUSINESS ADMIN - BOCES SERVICES	Administrative:	234,149.00	234,640.00	0.210%	491.00
A 1320.160-00-0100	INTERNAL CLAIMS AUDITOR	Administrative:	1,297.00	1,750.00	34.927%	453.00
A 1320.400-00-0100	AUDITING SERVICES	Administrative:	19,500.00	19,000.00	-2.564%	-500.00
A 1325.160-00-0100	ExtraClass Treasurer	Administrative:	0.00	1,500.00	0.000%	1,500.00
A 1330.160-00-0000	Tax Collector Salary	Administrative:	0.00	4,000.00	0.000%	4,000.00
A 1330.400-00-0100	TAX COLLECTOR - Contractual	Administrative:	1,000.00	1,000.00	0.000%	0.00
A 1330.400-00-0200	TAX COLLECTOR - COUNTY COMPUTER SERVICES	Administrative:	1,300.00	1,300.00	0.000%	0.00
A 1345.490-00-0000	PURCHASING-BOCES SERV	Administrative:	5,372.00	5,547.00	3.258%	175.00
A 1420.400-00-0100	LEGAL SERVICES - CONTRACTUAL EXP	Administrative:	5,000.00	8,334.00	66.680%	3,334.00
A 1420.490-00-0000	LEGAL SERVICES BOCES	Administrative:	26,258.00	26,258.00	0.000%	0.00
A 1430.400-00-0100	PERSONNEL-CONTRACTUAL	Administrative:	2,000.00	2,500.00	25.000%	500.00
A 1430.490-00-0000	PERSONNEL - BOCES	Administrative:	7,052.00	5,603.00	-20.547%	-1,449.00
A 1670.490-00-0000	BOCES-Central Printing and Mailing	Administrative:	20,000.00	20,000.00	0.000%	0.00
A 1680.490-00-0000	CENTRAL DATA PROCESSING - BOCES	Administrative:	146,280.00	254,129.00	73.728%	107,849.00
A 1910.400-00-0000	UNALLOCATED INSURANCE	Administrative:	88,500.00	88,500.00	0.000%	0.00
A 1920.400-00-0000	SCHOOL ASSOCIATION DUES	Administrative:	7,245.00	7,250.00	0.069%	5.00

Budget Component Analysis Report

Account	Account Description	Component	2020-2021 Appropriation Budget	2021-2022 Appropriation Budget	Difference	
					Percent	Dollar
A 1981.490-00-0000	ADMINISTRATIVE CHG BOCES	Administrative:	140,396.00	192,717.00	37.267%	52,321.00
A 2010.150-00-0000	ASSIST SUPERINTENDENT - SALARY	Administrative:	139,268.00	148,568.00	6.678%	9,300.00
A 2010.150-00-0001	ASSIST SUPERINTENDENT - BENEFITS	Administrative:	20,946.00	23,592.00	12.632%	2,646.00
A 2020.150-01-0000	High School Principal Salary	Administrative:	113,623.00	116,179.00	2.250%	2,556.00
A 2020.150-02-0000	Elementary Principal Salary	Administrative:	97,759.00	97,790.00	0.032%	31.00
A 2020.150-02-0001	Elementary Principal-Benefits	Administrative:	13,000.00	13,000.00	0.000%	0.00
A 2020.150-50-0000	Middle School Principal Salary	Administrative:	97,759.00	97,790.00	0.032%	31.00
A 2020.150-50-0001	Middle School Principal-Benefits	Administrative:	10,000.00	10,000.00	0.000%	0.00
A 2020.160-01-0000	High School Secretary	Administrative:	29,640.00	30,800.00	3.914%	1,160.00
A 2020.160-02-0000	Elementary Secretary	Administrative:	29,224.00	30,800.00	5.393%	1,576.00
A 2020.160-50-0000	Middle School Secretary	Administrative:	30,680.00	30,802.00	0.398%	122.00
A 2020.400-00-0100	SUPERVISION - MISC EXPENSES	Administrative:	750.00	2,000.00	166.667%	1,250.00
A 2020.490-00-0000	SUPERVISION - BOCES SERVICES	Administrative:	6,060.00	6,273.00	3.515%	213.00
A 9010.800-00-0000	EMP RETIRE	Administrative:	35,049.62	10,691.48	-69.496%	-24,358.14
A 9020.800-00-0000	TEACHER RETIRE	Administrative:	81,284.97	67,530.27	-16.922%	-13,754.70
A 9030.800-00-0000	SOCIAL SECURITY	Administrative:	76,017.34	41,934.38	-44.836%	-34,082.96
A 9040.800-00-0000	WORKERS' COMP	Administrative:	7,401.57	9,228.02	24.677%	1,826.45
A 9050.800-00-0000	UNEMP INS	Administrative:	870.20	2,078.62	138.867%	1,208.42
A 9060.800-00-0000	HEALTH INS	Administrative:	143,668.08	125,000.80	-12.993%	-18,667.28
A 9089.800-00-0000	EMP BEN OTHER	Administrative:	1,200.00	1,200.00	0.000%	0.00
Component Totals:			1,984,213.78	2,096,013.57	5.634%	111,799.79
A 1620.160-00-0000	CLEANERS - SALARIES	Capital:	309,631.00	325,853.00	5.239%	16,222.00
A 1620.160-00-0001	CLEANERS - SALARIES OT	Capital:	4,000.00	4,500.00	12.500%	500.00
A 1620.200-00-0100	OPERATION OF PLANT - EQUIPMENT	Capital:	5,000.00	15,000.00	200.000%	10,000.00
A 1620.400-00-0100	OPERATION OF PLANT - CONTRACTUAL	Capital:	39,800.00	49,800.00	25.126%	10,000.00
A 1620.400-00-2200	OPERATION OF PLANT - HEAT	Capital:	63,500.00	53,500.00	-15.748%	-10,000.00
A 1620.400-00-2500	OPERATION OF PLANT - ELECTRIC	Capital:	167,500.00	152,500.00	-8.955%	-15,000.00
A 1620.400-00-2600	OPERATION OF PLANT - WATER	Capital:	6,550.00	6,550.00	0.000%	0.00
A 1620.400-00-2800	OPERATION OF PLANT - SEWER RENT	Capital:	11,500.00	11,500.00	0.000%	0.00
A 1620.400-00-6200	OPERATION OF PLANT - TRASH COLLECTION	Capital:	13,000.00	13,500.00	3.846%	500.00
A 1620.450-00-0100	OPERATION OF PLANT - SUPPLIES	Capital:	78,500.00	98,500.00	25.478%	20,000.00
A 1620.490-00-0000	OPERATION OF PLANT - BOCES SERVICES	Capital:	33,621.00	29,778.00	-11.430%	-3,843.00



Account	Account Description	Component	Appropriation Budget	2021-2022 Appropriation Budget	Difference	
					Percent	Dollar
A 1621.160-00-0000	MAINTENANCE - SALARIES	Capital:	127,013.00	127,024.00	0.009%	11.00
A 1621.160-00-0001	MAINTENANCE - SAL OT	Capital:	3,000.00	4,000.00	33.333%	1,000.00
A 1621.200-00-0100	MAINTENANCE - EQUIPMENT	Capital:	5,000.00	15,000.00	200.000%	10,000.00
A 1621.400-00-0100	MAINTENANCE - CONTRACTUAL	Capital:	113,400.00	141,750.00	25.000%	28,350.00
A 1621.400-00-4700	SPECIAL PROJ	Capital:	0.00	300,000.00	0.000%	300,000.00
A 1621.450-00-0100	MAINTENANCE - MISC SUPP	Capital:	40,500.00	41,500.00	2.469%	1,000.00
A 1964.400-00-0100	REFUND OF TAXES	Capital:	750.00	750.00	0.000%	0.00
A 9010.800-00-0000	EMP RETIRE	Capital:	51,772.40	14,640.62	-71.721%	-37,131.78
A 9030.800-00-0000	SOCIAL SECURITY	Capital:	33,938.77	68,718.22	102.477%	34,779.45
A 9040.800-00-0000	WORKERS' COMP	Capital:	5,504.87	13,218.50	140.124%	7,713.63
A 9050.800-00-0000	UNEMP INS	Capital:	647.21	2,977.47	360.047%	2,330.26
A 9060.800-00-0000	HEALTH INS	Capital:	141,578.89	172,254.00	21.666%	30,675.11
A 9711.600-00-0000	SERIAL BONDS-PRIN	Capital:	400,000.00	1,005,000.00	151.250%	605,000.00
A 9711.700-00-0000	SERIAL BONDS-INST	Capital:	96,050.00	392,510.00	308.652%	296,460.00
A 9731.600-00-0000	BOND ANTIC NOTES-PRIN	Capital:	470,000.00	0.00	-100.000%	-470,000.00
A 9731.700-00-0000	BOND ANTIC NOTES-INT	Capital:	451,497.00	0.00	-100.000%	-451,497.00
A 9785.600-00-0000	INSTALLMENT PURCHASE DEBT - PRINCIPAL	Capital:	110,000.00	115,000.00	4.545%	5,000.00
A 9785.700-00-0000	INSTALLMENT PURCHASE DEBT - INTEREST	Capital:	34,650.00	31,625.00	-8.730%	-3,025.00
A 9950.901-00-0000	TRANSFER: CAPITAL PROJECTS	Capital:	0.00	100,000.00	0.000%	100,000.00
Component Totals:			2,817,904.14	3,306,948.81	17.355%	489,044.67
A 1420.400-00-0100	LEGAL SERVICES - CONTRACTUAL EXP	Program:	30,000.00	35,000.00	16.667%	5,000.00
A 1680.490-00-0000	CENTRAL DATA PROCESSING - BOCES	Program:	100,000.00	0.00	-100.000%	-100,000.00
A 1910.400-00-0000	UNALLOCATED INSURANCE	Program:	0.00	13,500.00	0.000%	13,500.00
A 2070.150-00-0000	INSERV SALARY	Program:	30,000.00	35,000.00	16.667%	5,000.00
A 2070.400-00-0002	MISC EXPENSES: GUERERRI	Program:	0.00	625.00	0.000%	625.00
A 2070.400-00-0100	INSERVICE - MISC EXP	Program:	0.00	6,875.00	0.000%	6,875.00
A 2070.450-00-0002	SUPPLIES: GUERERRI	Program:	0.00	1,250.00	0.000%	1,250.00
A 2070.490-00-0000	BOCES SERV - INSERVICE TRAINING	Program:	0.00	38,500.00	0.000%	38,500.00
A 2110.110-02-000P	UPK Salaries	Program:	0.00	31,957.00	0.000%	31,957.00
A 2110.120-00-0001	SALARIES K-5 - DEPT CHAIRS	Program:	8,981.00	8,981.00	0.000%	0.00
A 2110.120-00-0003	HEALTH INSURANCE INCENTIVE	Program:	23,016.00	23,016.00	0.000%	0.00
A 2110.120-02-0000	K-3rd Salaries	Program:	947,737.00	956,167.00	0.889%	8,430.00

MANCHESTER-SHORTSVILLE CSD



Budget Component Analysis Report

Account	Account Description	Component	2020-2021 Appropriation Budget	2021-2022 Appropriation Budget	Difference	
					Percent	Dollar
A 2110.120-02-0004	4th-5th Salaries	Program:	465,465.00	477,121.00	2.504%	11,656.00
A 2110.120-50-1006	6th Grade Salaries	Program:	423,597.00	424,703.00	0.261%	1,106.00
A 2110.130-01-0000	9th-12th Salaries	Program:	1,092,583.00	1,125,578.00	3.020%	32,995.00
A 2110.130-01-0001	HS Department Chairs	Program:	6,076.00	6,076.00	0.000%	0.00
A 2110.130-50-0000	7th-8th Salaries	Program:	608,039.00	615,476.00	1.223%	7,437.00
A 2110.130-50-0001	MS Department Chairs	Program:	4,557.00	4,557.00	0.000%	0.00
A 2110.140-00-0000	SUBSTITUTE TEACHER SAL	Program:	124,000.00	124,000.00	0.000%	0.00
A 2110.160-01-0000	Teacher Aides-HS	Program:	136,285.00	162,994.00	19.598%	26,709.00
A 2110.160-02-0000	Teacher Aides-Elementary	Program:	126,743.00	126,536.00	-0.163%	-207.00
A 2110.160-50-0000	Teacher Aides-MS	Program:	37,587.00	40,312.00	7.250%	2,725.00
A 2110.200-00-0200	DISTRICT - EQUIPMENT	Program:	55,000.00	100,000.00	81.818%	45,000.00
A 2110.200-00-0500	MUSIC: K-12	Program:	5,000.00	10,000.00	100.000%	5,000.00
A 2110.200-02-0200	PRIMARY & ELEM EQUIPMENT	Program:	4,000.00	4,000.00	0.000%	0.00
A 2110.400-00-0001	Contractual- District	Program:	15,500.00	18,500.00	19.355%	3,000.00
A 2110.400-00-0002	Middle School Trip	Program:	4,000.00	4,000.00	0.000%	0.00
A 2110.400-00-0003	SRO Contract	Program:	0.00	40,000.00	0.000%	40,000.00
A 2110.400-00-0100	COPIER EXPENSES	Program:	1,000.00	1,000.00	0.000%	0.00
A 2110.400-00-0101	COPIER PAPER	Program:	11,000.00	11,000.00	0.000%	0.00
A 2110.400-00-0102	TUITION REIMBURSEMENT	Program:	12,500.00	22,500.00	80.000%	10,000.00
A 2110.400-00-7100	Piano Tuning	Program:	75.00	75.00	0.000%	0.00
A 2110.400-00-8300	POSTAGE	Program:	17,000.00	17,000.00	0.000%	0.00
A 2110.400-01-0100	High School Contractual	Program:	4,000.00	3,000.00	-25.000%	-1,000.00
A 2110.400-01-0500	HS Music Contractual	Program:	3,200.00	3,800.00	18.750%	600.00
A 2110.400-01-8600	HS Conferences	Program:	0.00	28,430.00	0.000%	28,430.00
A 2110.400-01-8800	HS Assemblies	Program:	500.00	4,475.00	795.000%	3,975.00
A 2110.400-01-8900	Commencement	Program:	2,000.00	2,000.00	0.000%	0.00
A 2110.400-02-0100	Elementary Contractual	Program:	419.00	22,603.00	5,294.511%	22,184.00
A 2110.400-02-0500	Elementary Music Contractual	Program:	903.00	903.00	0.000%	0.00
A 2110.400-02-5000	Elementary Field Trip	Program:	3,400.00	3,400.00	0.000%	0.00
A 2110.400-02-8600	Elementary Conferences	Program:	0.00	1,000.00	0.000%	1,000.00
A 2110.400-02-8800	Elementary Assemblies	Program:	2,500.00	2,500.00	0.000%	0.00
A 2110.400-50-0100	Middle School Contractual	Program:	1,000.00	1,000.00	0.000%	0.00
A 2110.400-50-0500	Middle School Music Contractual	Program:	1,746.00	1,746.00	0.000%	0.00

MANCHESTER-SHORTSVILLE CSD

Budget Component Analysis Report



Account	Account Description	Component	Appropriation Budget	2020-2021	Appropriation Budget	2021-2022	Difference	
							Percent	Dollar
A 2110.400-50-5000	Middle School Field Trip	Program:		0.00		3,319.00	0.000%	3,319.00
A 2110.400-50-8600	Middle School Conferences	Program:		0.00		4,180.00	0.000%	4,180.00
A 2110.400-50-8800	Middle School Assemblies	Program:		1,900.00		1,000.00	-47.368%	-900.00
A 2110.450-00-0100	District Supplies	Program:		85,000.00		85,000.00	0.000%	0.00
A 2110.450-00-0101	Mainstream Supplies	Program:		0.00		12,500.00	0.000%	12,500.00
A 2110.450-01-0200	High School Supplies	Program:		17,214.00		19,014.00	10.457%	1,800.00
A 2110.450-01-0300	High School Art Supplies	Program:		9,168.00		9,500.00	3.621%	332.00
A 2110.450-01-0400	High School PE Supplies	Program:		1,433.00		1,200.00	-16.260%	-233.00
A 2110.450-01-0500	High School Music Supplies	Program:		1,146.00		1,100.00	-4.014%	-46.00
A 2110.450-01-0700	HS - ENGLISH SUPPLIES	Program:		1,349.00		1,800.00	33.432%	451.00
A 2110.450-01-0800	HS - MATH SUPPLIES	Program:		1,576.00		1,650.00	4.695%	74.00
A 2110.450-01-0900	HS - SOC STUDIES SUPPLIES	Program:		597.00		625.00	4.690%	28.00
A 2110.450-01-1000	HS - SCIENCE SUPPLIES	Program:		7,072.00		7,645.00	8.102%	573.00
A 2110.450-01-1100	HS - FACs SUPPLIES	Program:		2,388.00		2,588.00	8.375%	200.00
A 2110.450-01-1200	HS - TECH ED SUPPLIES	Program:		1,129.00		1,183.00	4.783%	54.00
A 2110.450-01-1400	HS - BUSINESS SUPPLIES	Program:		2,244.00		1,500.00	-33.155%	-744.00
A 2110.450-01-1500	HS - FOR LANG SUPPLIES	Program:		573.00		805.00	40.489%	232.00
A 2110.450-01-1800	HS - DRIVER ED SUPPLIES	Program:		150.00		150.00	0.000%	0.00
A 2110.450-01-1850	HS - HEALTH SUPPLIES	Program:		1,560.00		1,625.00	4.167%	65.00
A 2110.450-02-0200	ELEM - GEN SUPPLIES	Program:		33,388.00		36,232.00	8.518%	2,844.00
A 2110.450-50-0200	MS-GEN SUPPLIES	Program:		13,769.00		30,442.00	121.091%	16,673.00
A 2110.450-50-0300	MS-ART SUPPLIES	Program:		3,266.00		3,550.00	8.696%	284.00
A 2110.450-50-0400	MS-PE SUPPLIES	Program:		1,380.00		1,220.00	-11.594%	-160.00
A 2110.450-50-0500	MS-MUSIC SUPPLIES	Program:		1,684.00		1,830.00	8.670%	146.00
A 2110.450-50-0700	MS-ENGLISH SUPPLIES	Program:		833.00		615.00	-26.170%	-218.00
A 2110.450-50-0800	MS-MATH SUPPLIES	Program:		1,518.00		1,650.00	8.696%	132.00
A 2110.450-50-0900	MS-SOCIAL STUDIES SUPPLIES	Program:		778.00		745.00	-4.242%	-33.00
A 2110.450-50-1000	MS-SCIENCE SUPPLIES	Program:		2,185.00		2,455.00	12.357%	270.00
A 2110.450-50-1100	MS-FACS SUPPLIES	Program:		2,990.00		2,990.00	0.000%	0.00
A 2110.450-50-1200	MS-TECH ED SUPPLIES	Program:		2,901.00		3,153.00	8.687%	252.00
A 2110.450-50-1400	MS-BUSINESS SUPPLIES	Program:		460.00		300.00	-34.783%	-160.00
A 2110.450-50-1500	MS--FOREIGN LANG SUPPLIES	Program:		285.00		510.00	78.947%	225.00
A 2110.450-50-1850	MS-HEALTH SUPPLIES	Program:		322.00		300.00	-6.832%	-22.00

MANCHESTER-SHORTSVILLE CSD

Budget Component Analysis Report



Account	Account Description	Component	2020-2021		2021-2022		Difference	
			Appropriation Budget	Appropriation Budget	Percent	Dollar		
A 2110.470-00-0200	TUITION - DISTRICT	Program:	27,500.00	27,500.00	0.000%	0.00		
A 2110.480-00-0200	TEXTBOOKS - DISTRICT	Program:	3,500.00	3,500.00	0.000%	0.00		
A 2110.480-01-0200	TEXTBOOKS-H.S.	Program:	19,496.00	18,000.00	-7.673%	-1,496.00		
A 2110.480-02-0200	TEXTBOOKS-ELEM	Program:	23,400.00	24,000.00	2.564%	600.00		
A 2110.480-03-0200	TEXTBOOKS-PRIVSCHOOLS	Program:	500.00	1,250.00	150.000%	750.00		
A 2110.480-50-0200	MS-TEXTBOOKS	Program:	12,000.00	12,604.00	5.033%	604.00		
A 2110.490-00-0000	BOCES SERVICES	Program:	46,461.00	46,319.00	-0.306%	-142.00		
A 2250.150-00-0000	Director of Special Education	Program:	84,872.00	88,019.00	3.708%	3,147.00		
A 2250.150-00-0001	SPECIAL EDUCATION CHAIRPERSON	Program:	1,626.00	1,626.00	0.000%	0.00		
A 2250.150-01-0000	Special Education Teachers-HS	Program:	253,691.00	283,196.00	11.630%	29,505.00		
A 2250.150-02-0000	Special Education Teachers-Elementary	Program:	249,579.00	221,773.00	-11.141%	-27,806.00		
A 2250.150-50-0000	Special Education Teachers-MS	Program:	125,244.00	126,705.00	1.167%	1,461.00		
A 2250.160-01-0000	Special Education Aides-HS	Program:	37,577.00	40,301.00	7.249%	2,724.00		
A 2250.160-02-0000	Special Education Aides-ES	Program:	47,902.00	52,446.00	9.486%	4,544.00		
A 2250.160-50-0000	Special Education Aides-MS	Program:	54,990.00	60,635.00	10.266%	5,645.00		
A 2250.400-00-0100	SPECIAL ED-MISC EXPENSES	Program:	5,000.00	10,375.00	107.500%	5,375.00		
A 2250.450-00-0100	SPECIAL ED-DISTRICT SUPPLIES	Program:	5,000.00	6,430.00	28.600%	1,430.00		
A 2250.450-01-0100	SPECIAL ED-SUPPLIES H.S.	Program:	2,698.00	1,500.00	-44.403%	-1,198.00		
A 2250.450-02-0100	SPECIAL ED-SUPPLIES ELEM	Program:	1,935.00	2,000.00	3.359%	65.00		
A 2250.450-50-0100	SPECIAL ED: SUPPLIES MS	Program:	949.00	956.00	0.738%	7.00		
A 2250.470-00-0100	SPECIAL ED: TUITION TO PUBLIC	Program:	205,000.00	205,000.00	0.000%	0.00		
A 2250.480-00-0100	SPECIAL ED-TEXTBOOKS DISTRICT	Program:	2,000.00	4,000.00	100.000%	2,000.00		
A 2250.480-01-0100	SPECIAL ED-TEXTBOOKS H.S.	Program:	0.00	250.00	0.000%	250.00		
A 2250.490-00-0000	SPECIAL ED-BOCES	Program:	2,154,419.00	2,182,277.00	1.293%	27,858.00		
A 2280.150-01-0000	Occupational Education-HS	Program:	104,305.00	94,440.00	-9.458%	-9,865.00		
A 2280.150-50-0000	Occupational Education-MS	Program:	67,390.00	67,442.00	0.077%	52.00		
A 2280.490-00-0000	OCCUPATIONAL ED - BOCES	Program:	325,152.00	314,232.00	-3.358%	-10,920.00		
A 2330.490-00-0000	TEACHING - SPECIAL SCHOOLS - BOCES	Program:	45,000.00	50,000.00	11.111%	5,000.00		
A 2610.150-01-0000	Library-HS	Program:	39,042.00	36,568.00	-6.337%	-2,474.00		
A 2610.150-50-0000	Library Salary-MS	Program:	23,382.00	21,527.00	-7.933%	-1,855.00		
A 2610.160-02-0000	Library Aide-ES	Program:	24,600.00	25,099.00	2.028%	499.00		
A 2610.460-01-3204	LIBRARY SUPPLIES-H.S.	Program:	358.00	302.00	-15.642%	-56.00		
A 2610.460-02-3204	LIBRARY SUPPLIES-ELEM	Program:	380.00	380.00	0.000%	0.00		

MANCHESTER-SHORTSVILLE CSD



Budget Component Analysis Report

Account	Account Description	Component	2020-2021 Appropriation Budget	2021-2022 Appropriation Budget	Difference	
					Percent	Dollar
A 2610.460-50-3204	MS-LIB SUPPLIES	Program:	479.00	471.00	-1.670%	-8.00
A 2610.480-01-3203	LIBRARY BOOKS-H.S.	Program:	2,425.00	2,231.00	-8.000%	-194.00
A 2610.480-02-3203	LIBRARY BOOKS-ELEM	Program:	5,128.00	3,000.00	-41.498%	-2,128.00
A 2610.480-50-3203	MS-LIB BOOKS	Program:	1,319.00	1,332.00	0.986%	13.00
A 2610.490-00-0000	BOCES ECC	Program:	29,784.00	80,678.00	170.877%	50,894.00
A 2630.160-00-0000	COMPUTER TECH - SALARY	Program:	122,495.00	127,298.00	3.921%	4,803.00
A 2630.200-00-0100	COMPUTER ASST INS EQP	Program:	25,000.00	33,500.00	34.000%	8,500.00
A 2630.400-00-0100	COMPUTER ASSISTED INSTRUCTION	Program:	5,400.00	4,150.00	-23.148%	-1,250.00
A 2630.450-00-0000	COMPUTER ASSISTED SUPPLIES	Program:	6,700.00	7,200.00	7.463%	500.00
A 2630.460-00-0100	Computer Hardware and Software	Program:	11,330.00	36,030.00	218.005%	24,700.00
A 2630.460-01-0100	High School Computer Supplies	Program:	2,300.00	800.00	-65.217%	-1,500.00
A 2630.460-02-0100	Elementary Computer Supplies	Program:	2,100.00	0.00	-100.000%	-2,100.00
A 2630.460-50-0100	Middle School Supplies	Program:	1,875.00	1,000.00	-46.667%	-875.00
A 2630.490-00-0000	COMP SERVICES-BOCES	Program:	414,944.00	490,944.00	18.316%	76,000.00
A 2810.150-00-0001	DIRECTOR OF GUIDANCE	Program:	1,626.00	1,626.00	0.000%	0.00
A 2810.150-01-0000	Guidance Salary-HS	Program:	185,393.00	155,496.00	-16.126%	-29,897.00
A 2810.150-02-0000	Guidance Salary-ES	Program:	114,358.00	157,154.00	37.423%	42,796.00
A 2810.150-50-0000	Guidance Salary-MS	Program:	55,346.00	58,940.00	6.494%	3,594.00
A 2810.450-01-0100	GUIDANCE SUPPLIES - H.S.	Program:	2,865.00	1,500.00	-47.644%	-1,365.00
A 2810.450-01-0200	GUIDANCE TESTING - H.S.	Program:	0.00	1,400.00	0.000%	1,400.00
A 2810.450-50-0100	MS - GUIDANCE SUPPLIES	Program:	322.00	350.00	8.696%	28.00
A 2815.160-01-0000	High School Nurse	Program:	28,461.00	29,509.00	3.682%	1,048.00
A 2815.160-02-0000	Elementary School Nurse	Program:	48,672.00	50,526.00	3.809%	1,854.00
A 2815.160-50-0000	Middle School Nurse	Program:	19,096.00	19,882.00	4.116%	786.00
A 2815.400-00-0100	Health Services-Contractual	Program:	1,000.00	1,000.00	0.000%	0.00
A 2815.400-00-0200	HEALTH-PHYSICAL EXAMS	Program:	500.00	500.00	0.000%	0.00
A 2815.400-01-0100	High School Health Services Contractual	Program:	175.00	175.00	0.000%	0.00
A 2815.400-02-0100	Elementary Health Services Contractual	Program:	250.00	250.00	0.000%	0.00
A 2815.450-00-0100	ATTENDANCE - SUPPLIES	Program:	200.00	250.00	25.000%	50.00
A 2815.450-01-0100	HEALTH-SUPPLIES - HS	Program:	1,177.00	1,200.00	1.954%	23.00
A 2815.450-02-0100	HEALTH-SUPPLIES - ELEM	Program:	2,257.00	2,250.00	-0.310%	-7.00
A 2815.450-50-0100	MS-HEALTH SUPPLIES	Program:	500.00	500.00	0.000%	0.00
A 2820.150-00-0000	PSYCH INSTRUCTIONAL SAL	Program:	52,122.00	54,490.00	4.543%	2,368.00

MANCHESTER-SHORTSVILLE CSD

Budget Component Analysis Report



Account	Account Description	Component	2020-2021 Appropriation Budget	2021-2022 Appropriation Budget	Difference	
					Percent	Dollar
A 2820.400-00-0000	Phych Services Contractual	Program:	4,355.00	3,500.00	-19.633%	-855.00
A 2820.450-00-0100	PSYCHOLOGICAL-SUPPLIES	Program:	4,500.00	3,000.00	-33.333%	-1,500.00
A 2830.400-00-0100	PUPIL PERSONNEL SERV	Program:	11,500.00	11,500.00	0.000%	0.00
A 2850.150-01-0000	Co Curricular High School	Program:	45,935.00	46,385.00	0.980%	450.00
A 2850.150-02-0000	Co Curricular Elementary School	Program:	735.00	735.00	0.000%	0.00
A 2850.150-50-0000	Co Curricular Middle School	Program:	4,853.00	4,853.00	0.000%	0.00
A 2855.150-01-0000	Coaches High School	Program:	101,096.00	125,019.00	23.664%	23,923.00
A 2855.150-01-0001	High School Athletic Director	Program:	0.00	10,000.00	0.000%	10,000.00
A 2855.150-01-0002	Ticket Sales/Chaperones	Program:	3,650.00	4,875.00	33.562%	1,225.00
A 2855.150-50-0000	Coaches Middle School	Program:	36,255.00	45,053.00	24.267%	8,798.00
A 2855.150-50-0001	Athletic Director Middle School	Program:	2,343.00	5,000.00	113.402%	2,657.00
A 2855.200-00-0000	ALL SPORTS - EQUIPMENT	Program:	0.00	10,000.00	0.000%	10,000.00
A 2855.400-00-0100	Athletics Contractual	Program:	16,500.00	10,000.00	-39.394%	-6,500.00
A 2855.400-00-0200	Uniforms	Program:	0.00	15,625.00	0.000%	15,625.00
A 2855.400-00-8600	ALL SPORTS - CONFERENCES	Program:	650.00	1,875.00	188.462%	1,225.00
A 2855.400-01-0020	Officals-High School	Program:	23,365.00	29,375.00	25.722%	6,010.00
A 2855.400-50-0020	Officials-Middle School	Program:	6,000.00	7,563.00	26.050%	1,563.00
A 2855.450-00-0100	ALL SPORTS - SUPPLIES	Program:	17,718.00	22,928.00	29.405%	5,210.00
A 2855.490-00-0000	BOCES-Athletics	Program:	5,500.00	0.00	-100.000%	-5,500.00
A 5510.150-00-0000	TRANS-SAL BUSINESS ADM	Program:	29,834.00	34,521.00	15.710%	4,687.00
A 5510.160-00-0000	TRANS-DRIVERS SALARY	Program:	365,078.00	389,974.00	6.819%	24,896.00
A 5510.160-00-0001	TRANS-SUPPORT SERVICES	Program:	78,037.00	90,346.00	15.773%	12,309.00
A 5510.160-00-0002	TRANS-DRIVERS SPORTS	Program:	19,815.00	20,050.00	1.186%	235.00
A 5510.160-00-0003	TRANS-DRIVERS FIELD TRIPS	Program:	6,825.00	6,400.00	-6.227%	-425.00
A 5510.400-00-0100	MISC EXPENSE	Program:	35,000.00	47,500.00	35.714%	12,500.00
A 5510.400-00-5000	THRUWAY TOLLS	Program:	0.00	2,000.00	0.000%	2,000.00
A 5510.450-00-0100	MISC SUPPLIES	Program:	1,000.00	2,850.00	185.000%	1,850.00
A 5510.450-00-5100	GAS	Program:	55,000.00	57,500.00	4.545%	2,500.00
A 5510.450-00-5200	TIRES	Program:	7,500.00	7,500.00	0.000%	0.00
A 5510.450-00-5300	REPAIR PARTS	Program:	15,000.00	20,500.00	36.667%	5,500.00
A 5510.450-00-5400	OIL & SOLVENT	Program:	3,250.00	3,750.00	15.385%	500.00
A 5510.450-00-5500	BUS GLASS REPLACE	Program:	500.00	1,000.00	100.000%	500.00
A 5530.160-00-0000	MECHANIC - SALARY	Program:	69,244.00	71,755.00	3.626%	2,511.00

MANCHESTER-SHORTSVILLE CSD



Budget Component Analysis Report

Account	Account Description	Component	2020-2021 Appropriation Budget	2021-2022 Appropriation Budget	Difference	
					Percent	Dollar
A 5530.160-00-0001	GROUNDSKEEPER - SALARY	Program:	6,200.00	6,200.00	0.000%	0.00
A 5530.200-00-0100	GAR-EQUIPMENT	Program:	3,000.00	6,500.00	116.667%	3,500.00
A 5530.400-00-0100	GAR-MISC EXPENSE	Program:	41,500.00	41,500.00	0.000%	0.00
A 5530.400-00-2200	GAR-HEAT	Program:	6,000.00	6,500.00	8.333%	500.00
A 5530.400-00-2500	GAR-ELECTRIC	Program:	6,300.00	6,300.00	0.000%	0.00
A 5530.400-00-2600	GAR-WATER	Program:	400.00	400.00	0.000%	0.00
A 5530.400-00-2800	GAR-SEWER RENT	Program:	500.00	500.00	0.000%	0.00
A 5530.450-00-0100	GAR-SUPPLIES	Program:	6,500.00	11,500.00	76.923%	5,000.00
A 5540.400-00-0000	CONTRACT TRANS	Program:	67,000.00	0.00	-100.000%	-67,000.00
A 5581.490-00-0000	CONTRACT TRANSPORTATION - BOCES	Program:	6,000.00	6,000.00	0.000%	0.00
A 9010.800-00-0000	EMP RETIRE	Program:	116,337.98	167,514.90	43.990%	51,176.92
A 9020.800-00-0000	TEACHER RETIRE	Program:	531,969.03	545,053.73	2.460%	13,084.70
A 9030.800-00-0000	SOCIAL SECURITY	Program:	482,139.89	494,900.40	2.647%	12,760.51
A 9040.800-00-0000	WORKERS' COMP	Program:	75,312.56	63,555.48	-15.611%	-11,757.08
A 9045.800-00-0000	LIFE INS	Program:	0.00	1,680.00	0.000%	1,680.00
A 9050.800-00-0000	UNEMP INS	Program:	28,854.59	14,315.91	-50.386%	-14,538.68
A 9060.800-00-0000	HEALTH INS	Program:	1,895,395.03	2,186,001.20	15.332%	290,606.17
A 9089.800-00-0000	EMP BEN OTHER	Program:	49,768.00	50,412.00	1.294%	644.00
A 9950.000-00-0001	TRANSFER TO SCHOOL LUNCH	Program:	35,000.00	35,000.00	0.000%	0.00
Component Totals:			13,979,429.08	14,916,581.62	6.704%	937,152.54
Grand Totals:			18,781,547.00	20,319,544.00	8.189%	1,537,997.00

THIS

PAGE

INTENTIONALLY

LEFT

BLANK

Budgeting Appropriation Status Report For 2021-2022 Appropriation Budget (Detail)

Account	Description	2021 - 22 Proposed Budget	2020 - 21 Budget	Dollar Change	Percent Change
A 1010.400-00-8100	BOE - FINANCIAL ADV	3,750.00	3,750.00	0.00	0.000%
A 1010.400-00-8600	BOE - TRAVEL/CONFERENCES	2,000.00	2,000.00	0.00	0.000%
A 1010.450-00-0100	BOE - SUPPLIES	600.00	600.00	0.00	0.000%
A 1010.490-00-0000	BOE - BOCES SERVICES	2,400.00	7,208.00	(4,808.00)	(66.704%)
1010	BOARD OF EDUCATION	8,750.00	13,558.00	(4,808.00)	(35.462%)
A 1060.160-00-0000	BOE SECRETARY SALARY	3,525.00	3,400.00	125.00	3.676%
A 1060.400-00-0000	ELECTION WORKERS - CONTRACTUAL	750.00	1,000.00	(250.00)	(25.000%)
A 1060.400-00-8200	DISTRICT MEETING ADVERTISING	825.00	700.00	125.00	17.857%
1060	DISTRICT MEETING	5,100.00	5,100.00	0.00	0.000%
10	BOARD OF EDUCATION	13,650.00	18,658.00	(4,808.00)	(25.769%)
A 1240.150-00-0000	CHIEF SCHOOL ADMIN - SALARY	193,950.00	179,400.00	14,550.00	8.110%
A 1240.150-00-0001	CHIEF SCHOOL ADMIN - BENEFITS	3,000.00	3,000.00	0.00	0.000%
A 1240.400-00-0100	CHIEF SCH ADMIN - Contractual	1,800.00	2,300.00	(500.00)	(21.739%)
A 1240.450-00-0100	CHIEF SCH ADMIN - SUPPLIES	550.00	565.00	(15.00)	(2.655%)
1240	CHIEF SCHOOL ADMINISTRATOR	199,300.00	185,265.00	14,035.00	7.576%
12	CENTRAL ADMINISTRATION TOTAL	199,300.00	185,265.00	14,035.00	7.576%
A 1310.150-00-0000	BUSINESS ADMIN SALARY	93,352.00	79,229.00	14,123.00	17.826%
A 1310.150-00-0001	BUSINESS ADMIN - BENEFITS	4,600.00	3,600.00	1,000.00	27.778%
A 1310.160-00-0000	BUSINESS ADMIN - NON/INS SALARY	28,226.00	46,512.00	(18,286.00)	(39.315%)
A 1310.400-00-0100	BUSINESS ADMIN - Contractual	10,000.00	10,000.00	0.00	0.000%
A 1310.400-00-8600	BUSINESS ADMIN -	6,000.00		6,000.00	<N/A>

Budgeting Appropriation Status Report For 2021-2022 Appropriation Budget (Detail)



Account	Description	2021 - 22 Proposed Budget	2020 - 21 Budget	Dollar Change	Percent Change
TRAVEL/CONFERENCES					
A 1310.450-00-0100	BUSINESS ADMIN - SUPPLIES	1,400.00	1,400.00	0.00	0.000%
A 1310.490-00-0000	BUSINESS ADMIN - BOCES SERVICES	234,640.00	234,149.00	491.00	0.210%
1310	BUSINESS ADMINISTRATION	378,218.00	374,890.00	3,328.00	0.888%
A 1320.160-00-0000	INTERNAL CLAIMS AUDITOR	1,750.00	1,297.00	453.00	34.927%
A 1320.400-00-0100	AUDITING SERVICES	19,000.00	19,500.00	(500.00)	(2.564%)
1320	AUDITING	20,750.00	20,797.00	(47.00)	(0.226%)
A 1325.160-00-0100	ExtraClass Treasurer	1,500.00		1,500.00	<N/A>
1325	TREASURER	1,500.00	0.00	1,500.00	<N/A>
A 1330.160-00-0000	Tax Collector Salary	4,000.00		4,000.00	<N/A>
A 1330.400-00-0100	TAX COLLECTOR - Contractual	1,000.00	1,000.00	0.00	0.000%
A 1330.400-00-0200	TAX COLLECTOR - COUNTY COMPUTER SERVICES	1,300.00	1,300.00	0.00	0.000%
1330	TAX COLLECTION	6,300.00	2,300.00	4,000.00	173.913%
A 1345.490-00-0000	PURCHASING-BOCES SERV	5,547.00	5,372.00	175.00	3.258%
1345	PURCHASING	5,547.00	5,372.00	175.00	3.258%
13	TOTAL FINANCE	412,315.00	403,359.00	8,956.00	2.220%
A 1420.400-00-0100	LEGAL SERVICES - CONTRACTUAL EXP	43,334.00	35,000.00	8,334.00	23.811%
A 1420.490-00-0000	LEGAL SERVICES BOCES	26,258.00	26,258.00	0.00	0.000%
1420	LEGAL	69,592.00	61,258.00	8,334.00	13.605%
A 1430.400-00-0100	PERSONNEL- CONTRACTUAL	2,500.00	2,000.00	500.00	25.000%
A 1430.490-00-0000	PERSONNEL - BOCES	5,603.00	7,052.00	(1,449.00)	(20.547%)

MANCHESTER-SHORTSVILLE CSD
Budgeting Appropriation Status Report For 2021-2022 Appropriation Budget (Detail)



Account	Description	2021 - 22 Proposed Budget	2020 - 21 Budget	Dollar Change	Percent Change
1430	PERSONNEL	*	8,103.00	(949.00)	(10.484%)
14	STAFF TOTAL	**	77,695.00	7,385.00	10.503%
A 1620.160-00-0000	CLEANERS - SALARIES	325,853.00	309,631.00	16,222.00	5.239%
A 1620.160-00-0001	CLEANERS - SALARIES OT	4,500.00	4,000.00	500.00	12.500%
A 1620.200-00-0100	OPERATION OF PLANT - EQUIPMENT	15,000.00	5,000.00	10,000.00	200.000%
A 1620.400-00-0100	OPERATION OF PLANT - CONTRACTUAL	49,800.00	39,800.00	10,000.00	25.126%
A 1620.400-00-2200	OPERATION OF PLANT - HEAT	53,500.00	63,500.00	(10,000.00)	(15.748%)
A 1620.400-00-2500	OPERATION OF PLANT - ELECTRIC	152,500.00	167,500.00	(15,000.00)	(8.955%)
A 1620.400-00-2600	OPERATION OF PLANT - WATER	6,550.00	6,550.00	0.00	0.000%
A 1620.400-00-2800	OPERATION OF PLANT - SEWER RENT	11,500.00	11,500.00	0.00	0.000%
A 1620.400-00-6200	OPERATION OF PLANT - TRASH COLLECTION	13,500.00	13,000.00	500.00	3.846%
A 1620.450-00-0100	OPERATION OF PLANT - SUPPLIES	98,500.00	78,500.00	20,000.00	25.478%
A 1620.490-00-0000	OPERATION OF PLANT - BOCES SERVICES	29,778.00	33,621.00	(3,843.00)	(11.430%)
1620	OPERATION OF PLANT *	760,981.00	732,602.00	28,379.00	3.874%
A 1621.160-00-0000	MAINTENANCE - SALARIES	127,024.00	127,013.00	11.00	0.009%
A 1621.160-00-0001	MAINTENANCE - SAL OT	4,000.00	3,000.00	1,000.00	33.333%
A 1621.200-00-0100	MAINTENANCE - EQUIPMENT	15,000.00	5,000.00	10,000.00	200.000%
A 1621.400-00-0100	MAINTENANCE - CONTRACTUAL	141,750.00	113,400.00	28,350.00	25.000%
A 1621.400-00-4700	SPECIAL PROJ	300,000.00		300,000.00	<N/A>
A 1621.400-00-7200	SERVICE AGREEMENTS	0.00		0.00	<N/A>
A 1621.400-00-7300	BLDG EQ RPR	0.00		0.00	<N/A>
A 1621.450-00-0100	MAINTENANCE - MISC SUPP	41,500.00	40,500.00	1,000.00	2.469%

Budgeting Appropriation Status Report For 2021-2022 Appropriation Budget (Detail)



Account	Description	2021 - 22 Proposed Budget	2020 - 21 Budget	Dollar Change	Percent Change
1621	MAINTENANCE OF PLANT	629,274.00	288,913.00	340,361.00	117.807%
A 1670.490-00-0000	BOCES-Central Printing and Mailing	20,000.00	20,000.00	0.00	0.000%
1670	*	20,000.00	20,000.00	0.00	0.000%
A 1680.490-00-0000	CENTRAL DATA PROCESSING - BOCES	254,129.00	246,280.00	7,849.00	3.187%
1680	CENTRAL DATA PROCESSING	254,129.00	246,280.00	7,849.00	3.187%
16	CENTRAL SERVICES TOTAL	1,664,384.00	1,287,795.00	376,589.00	29.243%
A 1910.400-00-0000	UNALLOCATED INSURANCE	102,000.00	88,500.00	13,500.00	15.254%
1910	UNALLOCATED INSURANCE	102,000.00	88,500.00	13,500.00	15.254%
A 1920.400-00-0000	SCHOOL ASSOCIATION DUES	7,250.00	7,245.00	5.00	0.069%
1920	SCHOOL ASSOCIATION DUES	7,250.00	7,245.00	5.00	0.069%
A 1964.400-00-0100	REFUND OF TAXES	750.00	750.00	0.00	0.000%
1964	REFUND OF REAL PROPERTY TAXES	750.00	750.00	0.00	0.000%
A 1981.490-00-0000	ADMINISTRATIVE CHG BOCES	192,717.00	140,396.00	52,321.00	37.267%
1981	BOCES ADMINISTRATIVE COSTS	192,717.00	140,396.00	52,321.00	37.267%
19	CONTRACTUAL TOTAL	302,717.00	236,891.00	65,826.00	27.787%
1	GENERAL SUPPORT TOTAL	2,670,261.00	2,202,278.00	467,983.00	21.250%
A 2010.150-00-0000	ASSIST SUPERINTENDENT -	148,568.00	139,268.00	9,300.00	6.678%

Budgeting Appropriation Status Report For 2021-2022 Appropriation Budget (Detail)

Account	Description	2021 - 22 Proposed Budget	2020 - 21 Budget	Dollar Change	Percent Change
A 2010.150-00-0001	SALARY ASSIST SUPERINTENDENT - BENEFITS	23,592.00	20,946.00	2,646.00	12.632%
2010	CURRICULUM DEVELOPMENT & SUPERVISION	172,160.00	160,214.00	11,946.00	7.456%
A 2020.150-01-0000	High School Principal Salary	116,179.00	113,623.00	2,556.00	2.250%
A 2020.150-02-0000	Elementary Principal Salary	97,790.00	97,759.00	31.00	0.032%
A 2020.150-02-0001	Elementary Principal- Benefits	13,000.00	13,000.00	0.00	0.000%
A 2020.150-50-0000	Middle School Principal Salary	97,790.00	97,759.00	31.00	0.032%
A 2020.150-50-0001	Middle School Principal- Benefits	10,000.00	10,000.00	0.00	0.000%
A 2020.160-01-0000	High School Secretary	30,800.00	29,640.00	1,160.00	3.914%
A 2020.160-02-0000	Elementary Secretary	30,800.00	29,224.00	1,576.00	5.393%
A 2020.160-50-0000	Middle School Secretary	30,802.00	30,680.00	122.00	0.398%
A 2020.400-00-0100	SUPERVISION - MISC EXPENSES	2,000.00	750.00	1,250.00	166.667%
A 2020.490-00-0000	SUPERVISION - BOCES SERVICES	6,273.00	6,060.00	213.00	3.515%
2020	SUPERVISION - REGULAR SCHOOL	435,434.00	428,495.00	6,939.00	1.619%
A 2070.150-00-0000	INSERV SALARY	35,000.00	30,000.00	5,000.00	16.667%
A 2070.400-00-0002	MISC EXPENSES: GUERERRI	625.00	625.00	0.00	0.000%
A 2070.400-00-0100	INSERVICE - MISC EXP	6,875.00	6,875.00	0.00	0.000%
A 2070.450-00-0002	SUPPLIES: GUERERRI	1,250.00	1,250.00	0.00	0.000%
A 2070.490-00-0000	BOCES SERV - INSERVICE TRAINING	38,500.00	43,537.00	(5,037.00)	(11.569%)
2070	IN-SERVICE TRAINING	82,250.00	82,287.00	(37.00)	(0.045%)
20	ADMINISTRATION AND IMPROVEMENT	689,844.00	670,996.00	18,848.00	2.809%
A 2110.110-02-000P	UPK Salaries	31,957.00	31,957.00	<N/A>	

Budgeting Appropriation Status Report For 2021-2022 Appropriation Budget (Detail)



Account	Description	2021 - 22 Proposed Budget	2020 - 21 Budget	Dollar Change	Percent Change
A 2110.120-00-0001	SALARIES K-5 - DEPT CHAIRS	8,981.00	8,981.00	0.00	0.000%
A 2110.120-00-0003	HEALTH INSURANCE INCENTIVE	23,016.00	23,016.00	0.00	0.000%
A 2110.120-02-0000	K-3rd Salaries	956,167.00	947,737.00	8,430.00	0.889%
A 2110.120-02-0004	4th-5th Salaries	477,121.00	465,465.00	11,656.00	2.504%
A 2110.120-50-1006	6th Grade Salaries	424,703.00	423,597.00	1,106.00	0.261%
A 2110.130-01-0000	9th-12th Salaries	1,125,578.00	1,092,583.00	32,995.00	3.020%
A 2110.130-01-0001	HS Department Chairs	6,076.00	6,076.00	0.00	0.000%
A 2110.130-50-0000	7th-8th Salaries	615,476.00	608,039.00	7,437.00	1.223%
A 2110.130-50-0001	MS Department Chairs	4,557.00	4,557.00	0.00	0.000%
A 2110.140-00-0000	SUBSTITUTE TEACHER SAL	124,000.00	124,000.00	0.00	0.000%
A 2110.160-01-0000	Teacher Aides-HS	162,994.00	136,285.00	26,709.00	19.598%
A 2110.160-02-0000	Teacher Aides-Elementary	126,536.00	126,743.00	(207.00)	(0.163%)
A 2110.160-50-0000	Teacher Aides-MS	40,312.00	37,587.00	2,725.00	7.250%
A 2110.200-00-0200	DISTRICT - EQUIPMENT	100,000.00	55,000.00	45,000.00	81.818%
A 2110.200-00-0500	MUSIC: K-12	10,000.00	5,000.00	5,000.00	100.000%
A 2110.200-02-0200	PRIMARY & ELEM EQUIPMENT	4,000.00	4,000.00	0.00	0.000%
A 2110.400-00-0001	Contractual- District	18,500.00	15,500.00	3,000.00	19.355%
A 2110.400-00-0002	Middle School Trip	4,000.00	4,000.00	0.00	0.000%
A 2110.400-00-0003	SRO Contract	40,000.00		40,000.00	<N/A>
A 2110.400-00-0100	COPIER EXPENSES	1,000.00	1,000.00	0.00	0.000%
A 2110.400-00-0101	COPIER PAPER	11,000.00	11,000.00	0.00	0.000%
A 2110.400-00-0102	TUITION REIMBURSEMENT	22,500.00	12,500.00	10,000.00	80.000%
A 2110.400-00-7100	Piano Tuning	75.00	75.00	0.00	0.000%
A 2110.400-00-8300	POSTAGE	17,000.00	17,000.00	0.00	0.000%
A 2110.400-01-0100	High School Contractual	3,000.00	4,000.00	(1,000.00)	(25.000%)
A 2110.400-01-0500	HS Music Contractual	3,800.00	3,200.00	600.00	18.750%
A 2110.400-01-8600	HS Conferences	28,430.00		28,430.00	<N/A>
A 2110.400-01-8800	HS Assemblies	4,475.00	500.00	3,975.00	795.000%
A 2110.400-01-8900	Commencement	2,000.00	2,000.00	0.00	0.000%
A 2110.400-02-0100	Elementary Contractual	22,603.00	419.00	22,184.00	5,294.511%
A 2110.400-02-0500	Elementary Music	903.00	903.00	0.00	0.000%

Account	Description	2021 - 22 Proposed Budget	2020 - 21 Budget	Dollar Change	Percent Change
Contractual					
A 2110.400-02-5000	Elementary Field Trip	3,400.00	3,400.00	0.00	0.000%
A 2110.400-02-8600	Elementary Conferences	1,000.00		1,000.00	<N/A>
A 2110.400-02-8800	Elementary Assemblies	2,500.00	2,500.00	0.00	0.000%
A 2110.400-50-0100	Middle School Contractual	1,000.00	1,000.00	0.00	0.000%
A 2110.400-50-0500	Middle School Music Contractual	1,746.00	1,746.00	0.00	0.000%
A 2110.400-50-5000	Middle School Field Trip	3,319.00		3,319.00	<N/A>
A 2110.400-50-8600	Middle School Conferences	4,180.00		4,180.00	<N/A>
A 2110.400-50-8800	Middle School Assemblies	1,000.00	1,900.00	(900.00)	(47.368%)
A 2110.450-00-0100	District Supplies	85,000.00	85,000.00	0.00	0.000%
A 2110.450-00-0101	Mainstream Supplies	12,500.00		12,500.00	<N/A>
A 2110.450-00-ESSR	ESSR SUPPLIES			0.00	<N/A>
A 2110.450-01-0200	High School Supplies	19,014.00	17,214.00	1,800.00	10.457%
A 2110.450-01-0300	High School Art Supplies	9,500.00	9,168.00	332.00	3.621%
A 2110.450-01-0400	High School PE Supplies	1,200.00	1,433.00	(233.00)	(16.260%)
A 2110.450-01-0500	High School Music Supplies	1,100.00	1,146.00	(46.00)	(4.014%)
A 2110.450-01-0700	HS - ENGLISH SUPPLIES	1,800.00	1,349.00	451.00	33.432%
A 2110.450-01-0800	HS - MATH SUPPLIES	1,650.00	1,576.00	74.00	4.695%
A 2110.450-01-0900	HS - SOC STUDIES SUPPLIES	625.00	597.00	28.00	4.690%
A 2110.450-01-1000	HS - SCIENCE SUPPLIES	7,645.00	7,072.00	573.00	8.102%
A 2110.450-01-1100	HS - FACs SUPPLIES	2,588.00	2,388.00	200.00	8.375%
A 2110.450-01-1200	HS - TECH ED SUPPLIES	1,183.00	1,129.00	54.00	4.783%
A 2110.450-01-1400	HS - BUSINESS SUPPLIES	1,500.00	2,244.00	(744.00)	(33.155%)
A 2110.450-01-1500	HS - FOR LANG SUPPLIES	805.00	573.00	232.00	40.489%
A 2110.450-01-1800	HS - DRIVER ED SUPPLIES	150.00	150.00	0.00	0.000%
A 2110.450-01-1850	HS - HEALTH SUPPLIES	1,625.00	1,560.00	65.00	4.167%
A 2110.450-02-0200	ELEM - GEN SUPPLIES	36,232.00	33,388.00	2,844.00	8.518%
A 2110.450-50-0200	MS-GEN SUPPLIES	30,442.00	13,769.00	16,673.00	121.091%
A 2110.450-50-0300	MS-ART SUPPLIES	3,550.00	3,266.00	284.00	8.696%
A 2110.450-50-0400	MS-PE SUPPLIES	1,220.00	1,380.00	(160.00)	(11.594%)
A 2110.450-50-0500	MS-MUSIC SUPPLIES	1,830.00	1,684.00	146.00	8.670%

Budgeting Appropriation Status Report For 2021-2022 Appropriation Budget (Detail)



Account	Description	2021 - 22 Proposed Budget	2020 - 21 Budget	Dollar Change	Percent Change
A 2110.450-50-0700	MS-ENGLISH SUPPLIES	615.00	833.00	(218.00)	(26.170%)
A 2110.450-50-0800	MS-MATH SUPPLIES	1,650.00	1,518.00	132.00	8.696%
A 2110.450-50-0900	MS-SOCIAL STUDIES SUPPLIES	745.00	778.00	(33.00)	(4.242%)
A 2110.450-50-1000	MS-SCIENCE SUPPLIES	2,455.00	2,185.00	270.00	12.357%
A 2110.450-50-1100	MS-FACS SUPPLIES	2,990.00	2,990.00	0.00	0.000%
A 2110.450-50-1200	MS-TECH ED SUPPLIES	3,153.00	2,901.00	252.00	8.687%
A 2110.450-50-1400	MS-BUSINESS SUPPLIES	300.00	460.00	(160.00)	(34.783%)
A 2110.450-50-1500	MS--FOREIGN LANG SUPPLIES	510.00	285.00	225.00	78.947%
A 2110.450-50-1850	MS-HEALTH SUPPLIES	300.00	322.00	(22.00)	(6.832%)
A 2110.470-00-0200	TUITION - DISTRICT	27,500.00	27,500.00	0.00	0.000%
A 2110.480-00-0200	TEXTBOOKS - DISTRICT	3,500.00	3,500.00	0.00	0.000%
A 2110.480-01-0200	TEXTBOOKS-H.S.	18,000.00	19,496.00	(1,496.00)	(7.673%)
A 2110.480-02-0200	TEXTBOOKS-ELEM	24,000.00	23,400.00	600.00	2.564%
A 2110.480-03-0200	TEXTBOOKS-PRIV SCHOOLS	1,250.00	500.00	750.00	150.000%
A 2110.480-50-0200	MS-TEXTBOOKS	12,604.00	12,000.00	604.00	5.033%
A 2110.490-00-0000	BOCES SERVICES	46,319.00	46,461.00	(142.00)	(0.306%)
2110	TEACHING - REGULAR SCHOOL	4,805,955.00	4,482,524.00	323,431.00	7.215%
21	TEACHING REGULAR SCHOOL TOTAL	4,805,955.00	4,482,524.00	323,431.00	7.215%
A 2250.150-00-0000	Director of Special Education	88,019.00	84,872.00	3,147.00	3.708%
A 2250.150-00-0001	SPECIAL EDUCATION CHAIRPERSON	1,626.00	1,626.00	0.00	0.000%
A 2250.150-01-0000	Special Education Teachers -HS	283,196.00	253,691.00	29,505.00	11.630%
A 2250.150-02-0000	Special Education Teachers -Elementary	221,773.00	249,579.00	(27,806.00)	(11.141%)
A 2250.150-50-0000	Special Education Teachers -MS	126,705.00	125,244.00	1,461.00	1.167%
A 2250.160-01-0000	Special Education Aides- HS	40,301.00	37,577.00	2,724.00	7.249%
A 2250.160-02-0000	Special Education Aides-ES	52,446.00	47,902.00	4,544.00	9.486%
A 2250.160-50-0000	Special Education Aides-	60,635.00	54,990.00	5,645.00	10.266%

MANCHESTER-SHORTSVILLE CSD

Budgeting Appropriation Status Report For 2021-2022 Appropriation Budget (Detail)



Account	Description	2021 - 22 Proposed Budget	2020 - 21 Budget	Dollar Change	Percent Change
MS					
A 2250.400-00-0100	SPECIAL ED-MISC EXPENSES	10,375.00	5,000.00	5,375.00	107.500%
A 2250.450-00-0100	SPECIAL ED-DISTRICT SUPPLIES	6,430.00	5,000.00	1,430.00	28.600%
A 2250.450-01-0100	SPECIAL ED-SUPPLIES H.S.	1,500.00	2,698.00	(1,198.00)	(44.403%)
A 2250.450-02-0100	SPECIAL ED-SUPPLIES ELEM	2,000.00	1,935.00	65.00	3.359%
A 2250.450-50-0100	SPECIAL ED: SUPPLIES MS	956.00	949.00	7.00	0.738%
A 2250.470-00-0100	SPECIAL ED: TUITION TO PUBLIC	205,000.00	205,000.00	0.00	0.000%
A 2250.480-00-0100	SPECIAL ED-TEXTBOOKS DISTRICT	4,000.00	2,000.00	2,000.00	100.000%
A 2250.480-01-0100	SPECIAL ED-TEXTBOOKS H.S.	250.00		250.00	<N/A>
A 2250.490-00-0000	SPECIAL ED-BOCES	2,182,277.00	2,154,419.00	27,858.00	1.293%
2250	PROGRAMS FOR STUDENTS W/ SPECIAL NEEDS	3,287,489.00	3,232,482.00	55,007.00	1.702%
A 2280.150-01-0000	Occupational Education-HS	94,440.00	104,305.00	(9,865.00)	(9.458%)
A 2280.150-50-0000	Occupational Education-MS	67,442.00	67,390.00	52.00	0.077%
A 2280.490-00-0000	OCCUPATIONAL ED - BOCES	314,232.00	325,152.00	(10,920.00)	(3.358%)
2280	OCCUPATIONAL EDUCATION	476,114.00	496,847.00	(20,733.00)	(4.173%)
22	TEACHING-SPECIAL EDUCATION	3,763,603.00	3,729,329.00	34,274.00	0.919%
A 2330.490-00-0000	TEACHING - SPECIAL SCHOOLS - BOCES	50,000.00	45,000.00	5,000.00	11.111%
2330	TEACHING - SPECIAL SCHOOLS	50,000.00	45,000.00	5,000.00	11.111%
23	**	50,000.00	45,000.00	5,000.00	11.111%
A 2610.150-01-0000	Library-HS	36,568.00	39,042.00	(2,474.00)	(6.337%)
A 2610.150-50-0000	Library Salary-MS	21,527.00	23,382.00	(1,855.00)	(7.933%)

Account	Description	2021 - 22 Proposed Budget	2020 - 21 Budget	Dollar Change	Percent Change
A 2610.160-02-0000	Library Aide-ES	25,099.00	24,600.00	499.00	2.028%
A 2610.460-01-3204	LIBRARY SUPPLIES-H.S.	302.00	358.00	(56.00)	(15.642%)
A 2610.460-02-3204	LIBRARY SUPPLIES-ELEM	380.00	380.00	0.00	0.000%
A 2610.460-50-3204	MS-LIB SUPPLIES	471.00	479.00	(8.00)	(1.670%)
A 2610.480-01-3203	LIBRARY BOOKS-H.S.	2,231.00	2,425.00	(194.00)	(8.000%)
A 2610.480-02-3203	LIBRARY BOOKS-ELEM	3,000.00	5,128.00	(2,128.00)	(41.498%)
A 2610.480-50-3203	MS-LIB BOOKS	1,332.00	1,319.00	13.00	0.986%
A 2610.490-00-0000	BOCES ECC	80,678.00	29,784.00	50,894.00	170.877%
2610	SCHOOL LIBRARY & AUDIOVISUAL	171,588.00	126,897.00	44,691.00	35.218%
A 2630.160-00-0000	COMPUTER TECH - SALARY	127,298.00	122,495.00	4,803.00	3.921%
A 2630.200-00-0100	COMPUTER ASST INS EQP	33,500.00	25,000.00	8,500.00	34.000%
A 2630.200-00-GEEER	GEEER EQUIPMENT			0.00	<N/A>
A 2630.400-00-0100	COMPUTER ASSISTED INSTRUCTION	4,150.00	5,400.00	(1,250.00)	(23.148%)
A 2630.400-00-GEEER	GEEER CONTRACTUAL			0.00	<N/A>
A 2630.450-00-0000	COMPUTER ASSISTED SUPPLIES	7,200.00	6,700.00	500.00	7.463%
A 2630.450-00-GEEER	GEEER SUPPLIES			0.00	<N/A>
A 2630.460-00-0100	Computer Hardware and Software	36,030.00	11,330.00	24,700.00	218.005%
A 2630.460-01-0100	High School Computer Supplies	800.00	2,300.00	(1,500.00)	(65.217%)
A 2630.460-02-0100	Elementary Computer Supplies	0.00	2,100.00	(2,100.00)	(100.000%)
A 2630.460-50-0100	Middle School Supplies	1,000.00	1,875.00	(875.00)	(46.667%)
A 2630.490-00-0000	COMP SERVICES-BOCES	490,944.00	414,944.00	76,000.00	18.316%
2630	COMPUTER ASSISTED INSTRUCTION	700,922.00	592,144.00	108,778.00	18.370%
26	INSTRUCTION MEDIA TOTAL	872,510.00	719,041.00	153,469.00	21.344%
A 2810.150-00-0001	DIRECTOR OF GUIDANCE	1,626.00	1,626.00	0.00	0.000%
A 2810.150-00-ESSR	ESSER SALARIES			0.00	<N/A>

MANCHESTER-SHORTSVILLE CSD

Budgeting Appropriation Status Report For 2021-2022 Appropriation Budget (Detail)



Account	Description	2021 - 22 Proposed Budget	2020 - 21 Budget	Dollar Change	Percent Change
A 2810.150-01-0000	Guidance Salary-HS	155,496.00	185,393.00	(29,897.00)	(16.126%)
A 2810.150-02-0000	Guidance Salary-ES	157,154.00	114,358.00	42,796.00	37.423%
A 2810.150-50-0000	Guidance Salary-MS	58,940.00	55,346.00	3,594.00	6.494%
A 2810.450-01-0100	GUIDANCE SUPPLIES - H.S.	1,500.00	2,865.00	(1,365.00)	(47.644%)
A 2810.450-01-0200	GUIDANCE TESTING - H.S.	1,400.00		1,400.00	<N/A>
A 2810.450-50-0100	MS - GUIDANCE SUPPLIES	350.00	322.00	28.00	8.696%
2810	GUIDANCE	376,466.00	359,910.00	16,556.00	4.600%
A 2815.160-01-0000	High School Nurse	29,509.00	28,461.00	1,048.00	3.682%
A 2815.160-02-0000	Elementary School Nurse	50,526.00	48,672.00	1,854.00	3.809%
A 2815.160-50-0000	Middle School Nurse	19,882.00	19,096.00	786.00	4.116%
A 2815.400-00-0100	Health Services- Contractual	1,000.00	1,000.00	0.00	0.000%
A 2815.400-00-0200	HEALTH-PHYSICAL EXAMS	500.00	500.00	0.00	0.000%
A 2815.400-01-0100	High School Health Services Contractual	175.00	175.00	0.00	0.000%
A 2815.400-02-0100	Elementary Health Services Contractual	250.00	250.00	0.00	0.000%
A 2815.450-00-0100	ATTENDANCE - SUPPLIES	250.00	200.00	50.00	25.000%
A 2815.450-01-0100	HEALTH-SUPPLIES - HS	1,200.00	1,177.00	23.00	1.954%
A 2815.450-02-0100	HEALTH-SUPPLIES - ELEM	2,250.00	2,257.00	(7.00)	(0.310%)
A 2815.450-50-0100	MS-HEALTH SUPPLIES	500.00	500.00	0.00	0.000%
2815	HEALTH SERVICES	106,042.00	102,288.00	3,754.00	3.670%
A 2820.150-00-0000	PSYCH INSTRUCTIONAL SAL	54,490.00	52,122.00	2,368.00	4.543%
A 2820.400-00-0000	Psych Services Contractual	3,500.00	4,355.00	(855.00)	(19.633%)
A 2820.450-00-0100	PSYCHOLOGICAL- SUPPLIES	3,000.00	4,500.00	(1,500.00)	(33.333%)
2820	PSYCHOLOGICAL SERVICES	60,990.00	60,977.00	13.00	0.021%
A 2830.400-00-0100	PUPIL PERSONNEL SERV	11,500.00	11,500.00	0.00	0.000%

Budgeting Appropriation Status Report For 2021-2022 Appropriation Budget (Detail)

Account	Description	2021 - 22 Proposed Budget	2020 - 21 Budget	Dollar Change	Percent Change
2830	PUPIL PERSONNEL SERVICES	11,500.00	11,500.00	0.00	0.000%
A 2850.150-01-0000	Co Curricular High School	46,385.00	45,935.00	450.00	0.980%
A 2850.150-02-0000	Co Curricular Elementary School	735.00	735.00	0.00	0.000%
A 2850.150-50-0000	Co Curricular Middle School	4,853.00	4,853.00	0.00	0.000%
2850	CO-CURRICULAR SERVICES	51,973.00	51,523.00	450.00	0.873%
A 2855.150-01-0000	Coaches High School	125,019.00	101,096.00	23,923.00	23.664%
A 2855.150-01-0001	High School Athletic Director	10,000.00		10,000.00	<N/A>
A 2855.150-01-0002	Ticket Sales/Chaperones	4,875.00	3,650.00	1,225.00	33.562%
A 2855.150-50-0000	Coaches Middle School	45,053.00	36,255.00	8,798.00	24.267%
A 2855.150-50-0001	Athletic Director Middle School	5,000.00	2,343.00	2,657.00	113.402%
A 2855.200-00-0000	ALL SPORTS - EQUIPMENT	10,000.00		10,000.00	<N/A>
A 2855.400-00-0100	Athletics Contractual	10,000.00	16,500.00	(6,500.00)	(39.394%)
A 2855.400-00-0200	Uniforms	15,625.00		15,625.00	<N/A>
A 2855.400-00-8600	ALL SPORTS - CONFERENCES	1,875.00	650.00	1,225.00	188.462%
A 2855.400-01-0020	Officials-High School	29,375.00	23,365.00	6,010.00	25.722%
A 2855.400-50-0020	Officials-Middle School	7,563.00	6,000.00	1,563.00	26.050%
A 2855.450-00-0100	ALL SPORTS - SUPPLIES	22,928.00	17,718.00	5,210.00	29.405%
A 2855.490-00-0000	BOCES-Athletics	0.00	5,500.00	(5,500.00)	(100.000%)
2855	INTERSCHOLASTIC ATHLETICS	287,313.00	213,077.00	74,236.00	34.840%
28	PUPIL SERVICE	894,284.00	799,275.00	95,009.00	11.887%
2	INSTRUCTION	11,076,196.00	10,446,165.00	630,031.00	6.031%
A 5510.150-00-0000	TRANS-SAL BUSINESS ADM	34,521.00	29,834.00	4,687.00	15.710%
A 5510.160-00-0000	TRANS-DRIVERS SALARY	389,974.00	365,078.00	24,896.00	6.819%

MANCHESTER-SHORTSVILLE CSD
Budgeting Appropriation Status Report For 2021-2022 Appropriation Budget (Detail)



Account	Description	2021 - 22 Proposed Budget	2020 - 21 Budget	Dollar Change	Percent Change
A 5510.160-00-0001	TRANS-SUPPORT SERVICES	90,346.00	78,037.00	12,309.00	15.773%
A 5510.160-00-0002	TRANS-DRIVERS SPORTS	20,050.00	19,815.00	235.00	1.186%
A 5510.160-00-0003	TRANS-DRIVERS FIELD TRIPS	6,400.00	6,825.00	(425.00)	(6.227%)
A 5510.400-00-0100	MISC EXPENSE	47,500.00	35,000.00	12,500.00	35.714%
A 5510.400-00-5000	THRUWAY TOLLS	2,000.00		2,000.00	<N/A>
A 5510.450-00-0100	MISC SUPPLIES	2,850.00	1,000.00	1,850.00	185.000%
A 5510.450-00-5100	GAS	57,500.00	55,000.00	2,500.00	4.545%
A 5510.450-00-5200	TIRES	7,500.00	7,500.00	0.00	0.000%
A 5510.450-00-5300	REPAIR PARTS	20,500.00	15,000.00	5,500.00	36.667%
A 5510.450-00-5400	OIL & SOLVENT	3,750.00	3,250.00	500.00	15.385%
A 5510.450-00-5500	BUS GLASS REPLACE	1,000.00	500.00	500.00	100.000%
5510	DISTRICT TRANSPORTATION SERVICES	683,891.00	616,839.00	67,052.00	10.870%
A 5530.160-00-0000	MECHANIC - SALARY	71,755.00	69,244.00	2,511.00	3.626%
A 5530.160-00-0001	GROUNDKEEPER - SALARY	6,200.00	6,200.00	0.00	0.000%
A 5530.200-00-0100	GAR-EQUIPMENT	6,500.00	3,000.00	3,500.00	116.667%
A 5530.400-00-0100	GAR-MISC EXPENSE	41,500.00	41,500.00	0.00	0.000%
A 5530.400-00-2200	GAR-HEAT	6,500.00	6,000.00	500.00	8.333%
A 5530.400-00-2500	GAR-ELECTRIC	6,300.00	6,300.00	0.00	0.000%
A 5530.400-00-2600	GAR-WATER	400.00	400.00	0.00	0.000%
A 5530.400-00-2800	GAR-SEWER RENT	500.00	500.00	0.00	0.000%
A 5530.450-00-0100	GAR-SUPPLIES	11,500.00	6,500.00	5,000.00	76.923%
5530	GARAGE BUILDING	151,155.00	139,644.00	11,511.00	8.243%
A 5540.400-00-0000	CONTRACT TRANS	0.00	67,000.00	(67,000.00)	(100.000%)
5540	CONTRACT TRANSPORTATION	0.00	67,000.00	(67,000.00)	(100.000%)
A 5581.490-00-0000	CONTRACT TRANSPORTATION - BOCES	6,000.00	6,000.00	0.00	0.000%

Budgeting Appropriation Status Report For 2021-2022 Appropriation Budget (Detail)

Account	Description	2021 - 22 Proposed Budget	2020 - 21 Budget	Dollar Change	Percent Change
5581	CONTRACT TRANSPORTATION FOR BOCES	6,000.00	6,000.00	0.00	0.000%
55	PUPIL TRANSPORTATION **	841,046.00	829,483.00	11,563.00	1.394%
5	PUPIL TRANSPORTATION *** TOTAL	841,046.00	829,483.00	11,563.00	1.394%
A 9010.800-00-0000	EMP RETIRE	192,847.00	203,160.00	(10,313.00)	(5.076%)
9010	NYS EMPLOYEES RETIREMENT	192,847.00	203,160.00	(10,313.00)	(5.076%)
A 9020.800-00-0000	TEACHER RETIRE	612,584.00	613,254.00	(670.00)	(0.109%)
9020	NYS TEACHERS RETIREMENT	612,584.00	613,254.00	(670.00)	(0.109%)
A 9030.800-00-0000	SOCIAL SECURITY	605,553.00	592,096.00	13,457.00	2.273%
9030	SOCIAL SECURITY	605,553.00	592,096.00	13,457.00	2.273%
A 9040.800-00-0000	WORKERS' COMP	86,002.00	88,219.00	(2,217.00)	(2.513%)
9040	WORKERS COMPENSATION	86,002.00	88,219.00	(2,217.00)	(2.513%)
A 9045.800-00-0000	LIFE INS	1,680.00	1,700.00	(20.00)	(1.176%)
9045	LIFE INSURANCE	1,680.00	1,700.00	(20.00)	(1.176%)
A 9050.800-00-0000	UNEMP INS	19,372.00	30,372.00	(11,000.00)	(36.218%)
9050	UNEMPLOYMENT INSURANCE	19,372.00	30,372.00	(11,000.00)	(36.218%)
A 9060.800-00-0000	HEALTH INS	2,483,256.00	2,180,642.00	302,614.00	13.877%
9060	HEALTH INSURANCE	2,483,256.00	2,180,642.00	302,614.00	13.877%
A 9089.800-00-0000	EMP BEN OTHER	51,612.00	50,968.00	644.00	1.264%
9089	EMPLOYEE BENEFITS - OTHER	51,612.00	50,968.00	644.00	1.264%

MANCHESTER-SHORTSVILLE CSD

Budgeting Appropriation Status Report For 2021-2022 Appropriation Budget (Detail)



Account	Description	2021 - 22 Proposed Budget	2020 - 21 Budget	Dollar Change	Percent Change
90	EMPLOYEE BENEFITS	** 4,052,906.00	3,760,411.00	292,495.00	7.778%
A 9711.600-00-0000	SERIAL BONDS-PRIN	1,005,000.00	400,000.00	605,000.00	151.250%
A 9711.700-00-0000	SERIAL BONDS-INST	392,510.00	96,050.00	296,460.00	308.652%
9711	SERIAL BONDS - DEBT SERVICE	* 1,397,510.00	496,050.00	901,460.00	181.728%
A 9731.600-00-0000	BOND ANTIC NOTES- PRIN	0.00	470,000.00	(470,000.00)	(100.000%)
A 9731.700-00-0000	BOND ANTIC NOTES-INT	0.00	451,497.00	(451,497.00)	(100.000%)
9731	*	0.00	921,497.00	(921,497.00)	(100.000%)
A 9785.600-00-0000	INSTALLMENT PURCHASE DEBT - PRINCIPAL	115,000.00	110,000.00	5,000.00	4.545%
A 9785.700-00-0000	INSTALLMENT PURCHASE DEBT - INTEREST	31,625.00	34,650.00	(3,025.00)	(8.730%)
9785	INSTALLMENT PURCHASE DEBT	* 146,625.00	144,650.00	1,975.00	1.365%
97	SERIAL BOND TOTAL	** 1,544,135.00	1,562,197.00	(18,062.00)	(1.156%)
A 9950.000-00-0001	TRANSFER TO SCHOOL LUNCH	35,000.00	35,000.00	0.00	0.000%
A 9950.900-00-0000	TRANS TO CAPITAL FUND - BUSES			0.00	<N/A>
A 9950.901-00-0000	TRANSFER: CAPITAL PROJECTS	100,000.00		100,000.00	<N/A>
9950	INTERFUND TRANSFERS	* 135,000.00	35,000.00	100,000.00	285.714%
99	DEBT SERVICE	** 135,000.00	35,000.00	100,000.00	285.714%
9	UNDISTRIBUTED TOTAL	*** 5,732,041.00	5,357,608.00	374,433.00	6.989%
Grand Totals:		20,319,544.00	18,835,534.00	1,484,010.00	7.879%

THIS

PAGE

INTENTIONALLY

LEFT

BLANK

Entity Name	MANCHESTER-SHORTSVILLE CSD (RED JACK)		
BEDS Code	431101		
Claim Year	2020-2021	▼	SET VALUES




Welcome Charlene Dehn (School Superintendent) CORE 05/04/2021 08:40 AM Home | Issue Reporting | Help | Logout

Entity Info | Forms | Claim Verifications | Activity Log | Reports

You Have Selected the 'Official' Data Area.
The Data State of the form set is: "Clean"

[Print Legacy](#) | [Print Form](#) | [Print Blank](#) | [Print Text Only](#)

District Name: MANCHESTER-SHORTSVILLE CSD (RED JACK)
Contact Person: TIMOTHY BURNS

District Code: 431101
Telephone: (585) 289-3310
Tel Extension:

Property Tax Report Card

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: <http://www.p12.nysed.gov/mgt/serv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2021-22 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 26, 2021

Form Preparer Name: TIM BURNS
Preparer's Telephone Number: 5852893964

Shaded Fields Will Calculate	Budgeted 2020-21 (A)	Proposed Budget 2021-22 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	18,972,497	20,319,544	7.10 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	7,815,804	7,815,804	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	7,815,804	7,815,804	0.00 %
F. Permissible Exclusions to the School Tax Levy Limit	0	0	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	7,843,754	7,967,154	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	7,815,804	7,815,804	
I. Difference: (G-H); (negative value requires 60.0% voter approval) ²	27,950	151,350	
Public School Enrollment	820	798	-2.68 %
Consumer Price Index			1.23 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2021-22, includes any carryover from 2020-21 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2020-21 (D)	Estimated 2021-22 (E)
Adjusted Restricted Fund Balance	5,610,365	6,514,319
Assigned Appropriated Fund Balance	425,000	0
Adjusted Unrestricted Fund Balance	758,899	812,781
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00 %	4.00 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/21 Actual Balance	6/30/21 Estimated Ending Balance	Intended Use of the Reserve in the 2021-22 School Year (Limit 200 Characters)**
--------------	--------------	-----------------------	------------------------	----------------------------------	---

Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital + (add) - (delete)	CAPITAL RESERVE	For the cost of any object or purpose for which bonds may be issued.	2,740,881	2,741,155	No Anticipated utilization in 2021-2022
Capital + (add) - (delete)	BUS PURCHASE	For the cost of any object or purpose for which bonds may be issued.	1,000,382	1,000,482	Purchase Buses Approved by Proposition 2
Repair	RESERVE FOR	For the cost of repairs to capital improvements or equipment.	289,029	289,058	Pay and out of pocket costs associated with
Workers Compensation	WORKERS COMP	For self-insured Workers Compensation and benefits.	233,977	234,001	Pay and out of pocket costs associated with
Unemployment Insurance	UNEMPLOYMENT	For reimbursement to the State Unemployment Insurance Fund.	408,303	408,344	Offset any cost associated with unemployment
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service	RESERVE FOR	For proceeds from the sale of district capital assets or improvement, restricted to debt service.	167,913	167,929	No Anticipated utilization in 2021-2022
Insurance	INSURANCE	For liability, casualty, and other types of uninsured losses.	36,888	36,891	Pay Any out of packet costs associated with
Property Loss + (add)		To cover property loss.			
Liability + (add)	RESERVE FOR	To cover incurred liability claims.	534,947	535,000	Meet any potential liability that may arise
Tax Certiorari		For tax certiorari settlements.			
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EMPLOYEE	For accrued 'employee benefits' due to employees upon termination of service.	276,950	276,978	Offset any cost associated with retirement
Retirement Contribution	RESERVE FOR	For employer retirement contributions to the State and Local Employees' Retirement System.	825,049	825,132	Offset any cost associated with retirement
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve + (add)					

* **NYSED Reserve Guidance:** http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance: <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2021-22. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save

Reset

Save & Ready

THIS

PAGE

INTENTIONALLY

LEFT

BLANK

MANCHESTER-SHORTSVILLE CSD (RED JACK - NEW YORK STATE REPORT CARD [2019 - 20]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID - 19 and resulting changes to New York State testing, accountability, and federal reporting requirements, 2020-21 district and school accountability statuses are the same as those assigned for the 2019-20 school year. For informational purposes, graduation rates for the Secondary Graduation Rate indicator using lagged 2018-19 data are reported. Spring 2020 standardized state assessments, including the June 2020 Regents examinations, were canceled and are, thus, not reported. For detailed information on requirement changes, please see the U.S. Department of Education-approved waiver and the memorandum from the Office of Accountability entitled "2019-20 Accountability Implications to Address the COVID-19 Crisis."

2020-21 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis." The 2020-21 Accountability status may differ from the 2019-20 status as a result of a school reconfiguration. Schools that newly opened for the 2020-21 school year will not be displayed.

GOOD STANDING

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2019-20)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (61.38 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2018-19 Title I SIG 1003 Basic Application and Addendum for 2019-20 Extension
- 2019-20 Title I SIG 1003 Basic Planning
- 2019-20 Title I School Improvement Grant 1003 Targeted Support Grant
- 2019-20 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2019 NYSIP-PLC Phase II
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2019-20



ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Good Standing
Hispanic or Latino	Good Standing
Multiracial	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

SECONDARY STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2019-20 and are not used to make district or school accountability status determinations for the 2020-21 school year. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis."

Subgroup	Cohort	Number In Cohort	Grad Rate
All Students	4-Year	70	80%
	5-Year	66	84.8%
	6-Year	70	90%
American Indian or Alaska Native	4-Year	0	—
	5-Year	0	—
	6-Year	0	—
Asian or Native Hawaiian/Other Pacific Islander	4-Year	2	—
	5-Year	1	—
	6-Year	0	—
Black or African American	4-Year	0	—
	5-Year	2	—
	6-Year	1	—
Hispanic or Latino	4-Year	9	—
	5-Year	8	—
	6-Year	6	—
Multiracial	4-Year	5	—
	5-Year	4	—
	6-Year	4	—
White	4-Year	63	81%
	5-Year	56	83.9%
	6-Year	65	90.8%
English Language Learners	4-Year	0	—
	5-Year	0	—
	6-Year	0	—
Students with Disabilities	4-Year	17	—
	5-Year	10	—
	6-Year	15	—
Economically Disadvantaged	4-Year	52	69.2%
	5-Year	54	74.1%
	6-Year	55	80%

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34	31	26	8	24	40	29	8
Students with Disabilities	73	18	7	1	61	30	7	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	27	34	17	8	23	43	26
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53	31	14	2	43	40	16	1
Hispanic or Latino	45	32	19	4	33	45	19	2
White	24	32	33	11	14	39	38	9
Multiracial	24	23	35	18	15	42	31	12
Limited English Proficient	78	17	4	*	51	40	8	1
Economically Disadvantaged	49	31	17	3	33	43	21	3

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30	38	28	4	34	32	22	11
Students with Disabilities	58	31	10	1	72	22	5	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	33	36	10	15	25	29	31
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43	38	17	1	55	30	12	3
Hispanic or Latino	41	38	19	2	49	35	14	3
White	20	39	35	6	23	33	29	15
Multiracial	*	*	*	*	*	*	*	*
Limited English Proficient	83	16	1	*	88	10	2	*
Economically Disadvantaged	40	38	20	2	47	32	16	5

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35	31	26	9	20	40	32	9
Students with Disabilities	70	18	9	2	51	33	14	3
American Indian or Alaska Native	50	30	17	3	32	43	22	4
Asian	18	25	35	22	7	23	41	29
Native Hawaiian/Other Pacific Islander	45	31	20	4	30	40	24	5
Black or African American	53	30	15	3	35	45	18	2
Hispanic or Latino	46	31	19	4	27	45	24	3
White	24	31	32	12	12	36	40	12
Multiracial	28	32	29	11	17	40	34	10
Limited English Proficient	65	25	8	1	41	43	15	1
Economically Disadvantaged	48	31	18	3	29	45	23	3

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28	39	29	4	32	35	23	10
Students with Disabilities	64	27	8	1	68	23	7	2
American Indian or Alaska Native	40	41	19	1	48	37	13	3
Asian	13	30	43	13	12	24	31	33
Native Hawaiian/Other Pacific Islander	38	38	23	2	47	34	15	4
Black or African American	47	39	14	1	54	33	11	2
Hispanic or Latino	38	40	20	1	43	37	16	3
White	19	39	36	5	21	36	30	13
Multiracial	24	40	31	5	28	36	25	11
Limited English Proficient	73	24	3	*	73	22	4	1
Economically Disadvantaged	40	40	18	1	46	36	15	3

*There are not sufficient data for this subgroup.

EXPENDITURES PER PUPIL (2019-20)

For detailed information, please see Financial Transparency Report.

	Pupil Count	Federal		State & Local		Total	
		Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil
This District	799	\$703,291	\$880	\$14,291,184	\$17,886	\$14,994,475	\$18,767
Statewide	2,638,949	\$2,632,354,668	\$998	\$57,627,620,079	\$21,837	\$60,259,974,747	\$22,835

STAFF QUALIFICATIONS (2019-20)

INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS DISTRICT	77	20	26%	3	1	33%
STATEWIDE	205,520	35,059	17%	4,784	1,237	26%
STATEWIDE HIGH-POVERTY SCHOOLS	46,266	13,190	29%	1,168	320	27%
STATEWIDE LOW-POVERTY SCHOOLS	61,131	5,677	9%	1,193	260	22%

Teacher and principal counts are as reported by schools and districts in the Student Information Repository System (SIRS).

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS DISTRICT	77	1	1%
STATEWIDE	216,218	20,182	9%
STATEWIDE HIGH-POVERTY SCHOOLS	46,676	9,564	20%
STATEWIDE LOW-POVERTY SCHOOLS	54,886	1,004	2%

Teacher counts are as reported in Teacher Access and Authorization (TAA).

GRADUATION RATE (2019-20)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender and ethnicity student subgroups.

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	74	61	82%	21	28%	40	54%	0	0%	0	0%	10	14%	0	0%	3	4%
Female	33	29	88%	13	39%	16	48%	0	0%	0	0%	3	9%	0	0%	1	3%
Male	41	32	78%	8	20%	24	59%	0	0%	0	0%	7	17%	0	0%	2	5%
Multiracial	3	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
White	67	56	84%	20	30%	36	54%	0	0%	0	0%	8	12%	0	0%	3	4%
Black or African American	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	3	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
General-Education Students	61	55	90%	21	34%	34	56%	0	0%	0	0%	3	5%	0	0%	3	5%
Students with Disabilities	13	6	46%	0	0%	6	46%	0	0%	0	0%	7	54%	0	0%	0	0%
Non-English Language Learners	74	61	82%	21	28%	40	54%	0	0%	0	0%	10	14%	0	0%	3	4%
English Language Learners	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Economically Disadvantaged	45	39	87%	17	38%	22	49%	0	0%	0	0%	6	13%	0	0%	0	0%
Economically Disadvantaged	29	22	76%	4	14%	18	62%	0	0%	0	0%	4	14%	0	0%	3	10%
Not Migrant	74	61	82%	21	28%	40	54%	0	0%	0	0%	10	14%	0	0%	3	4%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Parents not in Armed Forces	74	61	82%	21	28%	40	54%	0	0%	0	0%	10	14%	0	0%	3	4%
Parents in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	74	61	82%	21	28%	40	54%	0	0%	0	0%	10	14%	0	0%	3	4%
Homeless	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	74	61	82%	21	28%	40	54%	0	0%	0	0%	10	14%	0	0%	3	4%
Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (21.01 megabytes)

CRDC Glossary and Guide

© COPYRIGHT NEW YORK STATE EDUCATION DEPARTMENT, ALL RIGHTS RESERVED.

THIS DOCUMENT WAS CREATED ON: MAY 4, 2021, 8:46 AM EST

RED JACKET ELEMENTARY SCHOOL - NEW YORK STATE REPORT CARD [2019 - 20]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID - 19 and resulting changes to New York State testing, accountability, and federal reporting requirements, 2020-21 district and school accountability statuses are the same as those assigned for the 2019-20 school year. For informational purposes, graduation rates for the Secondary Graduation Rate indicator using lagged 2018-19 data are reported. Spring 2020 standardized state assessments, including the June 2020 Regents examinations, were canceled and are, thus, not reported. For detailed information on requirement changes, please see the U.S. Department of Education-approved waiver and the memorandum from the Office of Accountability entitled " 2019-20 Accountability Implications to Address the COVID-19 Crisis ."

2020-21 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis." The 2020-21 Accountability status may differ from the 2019-20 status as a result of a school reconfiguration. Schools that newly opened for the 2020-21 school year will not be displayed.

GOOD STANDING

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2019-20)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (61.38 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2018-19 Title I SIG 1003 Basic Application and Addendum for 2019-20 Extension
- 2019-20 Title I SIG 1003 Basic Planning
- 2019-20 Title I School Improvement Grant 1003 Targeted Support Grant
- 2019-20 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2019 NYSIP-PLC Phase II
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2019-20

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Good Standing
Hispanic or Latino	Good Standing
Multiracial	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34	31	26	8	24	40	29	8
Students with Disabilities	73	18	7	1	61	30	7	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	27	34	17	8	23	43	26
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53	31	14	2	43	40	16	1
Hispanic or Latino	45	32	19	4	33	45	19	2
White	24	32	33	11	14	39	38	9
Multiracial	24	23	35	18	15	42	31	12
Limited English Proficient	78	17	4	*	51	40	8	1
Economically Disadvantaged	49	31	17	3	33	43	21	3

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30	38	28	4	34	32	22	11
Students with Disabilities	58	31	10	1	72	22	5	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	33	36	10	15	25	29	31
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43	38	17	1	55	30	12	3
Hispanic or Latino	41	38	19	2	49	35	14	3
White	20	39	35	6	23	33	29	15
Multiracial	*	*	*	*	*	*	*	*
Limited English Proficient	83	16	1	*	88	10	2	*
Economically Disadvantaged	40	38	20	2	47	32	16	5

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35	31	26	9	20	40	32	9
Students with Disabilities	70	18	9	2	51	33	14	3
American Indian or Alaska Native	50	30	17	3	32	43	22	4
Asian	18	25	35	22	7	23	41	29
Native Hawaiian/Other Pacific Islander	45	31	20	4	30	40	24	5
Black or African American	53	30	15	3	35	45	18	2
Hispanic or Latino	46	31	19	4	27	45	24	3
White	24	31	32	12	12	36	40	12
Multiracial	28	32	29	11	17	40	34	10
Limited English Proficient	65	25	8	1	41	43	15	1
Economically Disadvantaged	48	31	18	3	29	45	23	3

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28	39	29	4	32	35	23	10
Students with Disabilities	64	27	8	1	68	23	7	2
American Indian or Alaska Native	40	41	19	1	48	37	13	3
Asian	13	30	43	13	12	24	31	33
Native Hawaiian/Other Pacific Islander	38	38	23	2	47	34	15	4
Black or African American	47	39	14	1	54	33	11	2
Hispanic or Latino	38	40	20	1	43	37	16	3
White	19	39	36	5	21	36	30	13
Multiracial	24	40	31	5	28	36	25	11
Limited English Proficient	73	24	3	*	73	22	4	1
Economically Disadvantaged	40	40	18	1	46	36	15	3

*There are not sufficient data for this subgroup.

EXPENDITURES PER PUPIL (2019-20)

For detailed information, please see Financial Transparency Report.

	Pupil Count	Federal		State & Local		Total	
		Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil
This School	367	\$371,437	\$1,012	\$3,774,677	\$10,285	\$4,146,114	\$11,297
This District	799	\$703,291	\$880	\$14,291,184	\$17,886	\$14,994,475	\$18,767
Statewide	2,638,949	\$2,632,354,668	\$998	\$57,627,620,079	\$21,837	\$60,259,974,747	\$22,835

STAFF QUALIFICATIONS (2019-20)

INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS SCHOOL	31	10	32%	1	0	0%
THIS DISTRICT	77	20	26%	3	1	33%
STATEWIDE	205,520	35,059	17%	4,784	1,237	26%
STATEWIDE HIGH-POVERTY SCHOOLS	46,266	13,190	29%	1,168	320	27%
STATEWIDE LOW-POVERTY SCHOOLS	61,131	5,677	9%	1,193	260	22%

Teacher and principal counts are as reported by schools and districts in the Student Information Repository System (SIRS).

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS SCHOOL	28	0	0%
THIS DISTRICT	77	1	1%
STATEWIDE	216,218	20,182	9%
STATEWIDE HIGH-POVERTY SCHOOLS	46,676	9,564	20%
STATEWIDE LOW-POVERTY SCHOOLS	54,886	1,004	2%

Teacher counts are as reported in Teacher Access and Authorization (TAA).

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (21.01 megabytes)

CRDC Glossary and Guide

© COPYRIGHT NEW YORK STATE EDUCATION DEPARTMENT, ALL RIGHTS RESERVED.

THIS DOCUMENT WAS CREATED ON: MAY 4, 2021, 8:53 AM EST

RED JACKET HIGH SCHOOL - NEW YORK STATE REPORT CARD [2019 - 20]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID - 19 and resulting changes to New York State testing, accountability, and federal reporting requirements, 2020-21 district and school accountability statuses are the same as those assigned for the 2019-20 school year. For informational purposes, graduation rates for the Secondary Graduation Rate indicator using lagged 2018-19 data are reported. Spring 2020 standardized state assessments, including the June 2020 Regents examinations, were canceled and are, thus, not reported. For detailed information on requirement changes, please see the U.S. Department of Education-approved waiver and the memorandum from the Office of Accountability entitled "2019-20 Accountability Implications to Address the COVID-19 Crisis."

2020-21 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis." The 2020-21 Accountability status may differ from the 2019-20 status as a result of a school reconfiguration. Schools that newly opened for the 2020-21 school year will not be displayed.

GOOD STANDING

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2019-20)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (61.38 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2018-19 Title I SIG 1003 Basic Application and Addendum for 2019-20 Extension
- 2019-20 Title I SIG 1003 Basic Planning
- 2019-20 Title I School Improvement Grant 1003 Targeted Support Grant
- 2019-20 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2019 NYSIP-PLC Phase II
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2019-20

SECONDARY STATUSES BY SUBGROUP



Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2019-20 and are not used to make district or school accountability status determinations for the 2020-21 school year. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis."

Subgroup	Cohort	Number In Cohort	Grad Rate
All Students	4-Year	64	87.5%
	5-Year	65	86.2%
	6-Year	70	90%
American Indian or Alaska Native	4-Year	0	—
	5-Year	0	—
	6-Year	0	—
Asian or Native Hawaiian/Other Pacific Islander	4-Year	2	—
	5-Year	1	—
	6-Year	0	—
Black or African American	4-Year	0	—
	5-Year	2	—
	6-Year	1	—
Hispanic or Latino	4-Year	8	—
	5-Year	8	—
	6-Year	6	—
Multiracial	4-Year	5	—
	5-Year	4	—
	6-Year	4	—
White	4-Year	58	87.9%
	5-Year	55	85.5%
	6-Year	65	90.8%
English Language Learners	4-Year	0	—
	5-Year	0	—
	6-Year	0	—
Students with Disabilities	4-Year	10	—
	5-Year	9	—
	6-Year	11	—
Economically Disadvantaged	4-Year	51	70.6%
	5-Year	54	74.1%
	6-Year	55	80%

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34	31	26	8	24	40	29	8
Students with Disabilities	73	18	7	1	61	30	7	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	27	34	17	8	23	43	26
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53	31	14	2	43	40	16	1
Hispanic or Latino	45	32	19	4	33	45	19	2
White	24	32	33	11	14	39	38	9
Multiracial	24	23	35	18	15	42	31	12
Limited English Proficient	78	17	4	*	51	40	8	1
Economically Disadvantaged	49	31	17	3	33	43	21	3

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30	38	28	4	34	32	22	11
Students with Disabilities	58	31	10	1	72	22	5	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	33	36	10	15	25	29	31
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43	38	17	1	55	30	12	3
Hispanic or Latino	41	38	19	2	49	35	14	3
White	20	39	35	6	23	33	29	15
Multiracial	*	*	*	*	*	*	*	*
Limited English Proficient	83	16	1	*	88	10	2	*
Economically Disadvantaged	40	38	20	2	47	32	16	5

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35	31	26	9	20	40	32	9
Students with Disabilities	70	18	9	2	51	33	14	3
American Indian or Alaska Native	50	30	17	3	32	43	22	4
Asian	18	25	35	22	7	23	41	29
Native Hawaiian/Other Pacific Islander	45	31	20	4	30	40	24	5
Black or African American	53	30	15	3	35	45	18	2
Hispanic or Latino	46	31	19	4	27	45	24	3
White	24	31	32	12	12	36	40	12
Multiracial	28	32	29	11	17	40	34	10
Limited English Proficient	65	25	8	1	41	43	15	1
Economically Disadvantaged	48	31	18	3	29	45	23	3

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28	39	29	4	32	35	23	10
Students with Disabilities	64	27	8	1	68	23	7	2
American Indian or Alaska Native	40	41	19	1	48	37	13	3
Asian	13	30	43	13	12	24	31	33
Native Hawaiian/Other Pacific Islander	38	38	23	2	47	34	15	4
Black or African American	47	39	14	1	54	33	11	2
Hispanic or Latino	38	40	20	1	43	37	16	3
White	19	39	36	5	21	36	30	13
Multiracial	24	40	31	5	28	36	25	11
Limited English Proficient	73	24	3	*	73	22	4	1
Economically Disadvantaged	40	40	18	1	46	36	15	3

*There are not sufficient data for this subgroup.

EXPENDITURES PER PUPIL (2019-20)

For detailed information, please see Financial Transparency Report.

	Pupil Count	Federal		State & Local		Total	
		Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil
This School	250	\$184,899	\$740	\$3,951,183	\$15,805	\$4,136,082	\$16,544
This District	799	\$703,291	\$880	\$14,291,184	\$17,886	\$14,994,475	\$18,767
Statewide	2,638,949	\$2,632,354,668	\$998	\$57,627,620,079	\$21,837	\$60,259,974,747	\$22,835

STAFF QUALIFICATIONS (2019-20)

INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS SCHOOL	27	6	22%	1	1	100%
THIS DISTRICT	77	20	26%	3	1	33%
STATEWIDE	205,520	35,059	17%	4,784	1,237	26%
STATEWIDE HIGH-POVERTY SCHOOLS	46,266	13,190	29%	1,168	320	27%
STATEWIDE LOW-POVERTY SCHOOLS	61,131	5,677	9%	1,193	260	22%

Teacher and principal counts are as reported by schools and districts in the Student Information Repository System (SIRS).

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS SCHOOL	18	0	0%
THIS DISTRICT	77	1	1%
STATEWIDE	216,218	20,182	9%
STATEWIDE HIGH-POVERTY SCHOOLS	46,676	9,564	20%
STATEWIDE LOW-POVERTY SCHOOLS	54,886	1,004	2%

Teacher counts are as reported in Teacher Access and Authorization (TAA).

GRADUATION RATE (2019-20)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender and ethnicity student subgroups.

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	69	61	88%	21	30%	40	58%	0	0%	0	0%	5	7%	0	0%	3	4%
Female	32	29	91%	13	41%	16	50%	0	0%	0	0%	2	6%	0	0%	1	3%
Male	37	32	86%	8	22%	24	65%	0	0%	0	0%	3	8%	0	0%	2	5%
Multiracial	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
White	64	56	88%	20	31%	36	56%	0	0%	0	0%	5	8%	0	0%	3	5%
Black or African American	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
General-Education Students	61	55	90%	21	34%	34	56%	0	0%	0	0%	3	5%	0	0%	3	5%
Students with Disabilities	8	6	75%	0	0%	6	75%	0	0%	0	0%	2	25%	0	0%	0	0%
Non-English Language Learners	69	61	88%	21	30%	40	58%	0	0%	0	0%	5	7%	0	0%	3	4%
English Language Learners	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Economically Disadvantaged	40	39	98%	17	43%	22	55%	0	0%	0	0%	1	3%	0	0%	0	0%
Economically Disadvantaged	29	22	76%	4	14%	18	62%	0	0%	0	0%	4	14%	0	0%	3	10%
Not Migrant	69	61	88%	21	30%	40	58%	0	0%	0	0%	5	7%	0	0%	3	4%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Parents not in Armed Forces	69	61	88%	21	30%	40	58%	0	0%	0	0%	5	7%	0	0%	3	4%
Parents in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	69	61	88%	21	30%	40	58%	0	0%	0	0%	5	7%	0	0%	3	4%
Homeless	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	69	61	88%	21	30%	40	58%	0	0%	0	0%	5	7%	0	0%	3	4%
Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (21.01 megabytes)

CRDC Glossary and Guide

© COPYRIGHT NEW YORK STATE EDUCATION DEPARTMENT, ALL RIGHTS RESERVED.

THIS DOCUMENT WAS CREATED ON: MAY 4, 2021, 8:55 AM EST

RED JACKET MIDDLE SCHOOL - NEW YORK STATE REPORT CARD [2019 - 20]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID - 19 and resulting changes to New York State testing, accountability, and federal reporting requirements, 2020-21 district and school accountability statuses are the same as those assigned for the 2019-20 school year. For informational purposes, graduation rates for the Secondary Graduation Rate indicator using lagged 2018-19 data are reported. Spring 2020 standardized state assessments, including the June 2020 Regents examinations, were canceled and are, thus, not reported. For detailed information on requirement changes, please see the U.S. Department of Education-approved waiver and the memorandum from the Office of Accountability entitled " 2019-20 Accountability Implications to Address the COVID-19 Crisis."

2020-21 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis." The 2020-21 Accountability status may differ from the 2019-20 status as a result of a school reconfiguration. Schools that newly opened for the 2020-21 school year will not be displayed.

GOOD STANDING

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2019-20)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (61.38 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2018-19 Title I SIG 1003 Basic Application and Addendum for 2019-20 Extension
- 2019-20 Title I SIG 1003 Basic Planning
- 2019-20 Title I School Improvement Grant 1003 Targeted Support Grant
- 2019-20 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2019 NYSIP-PLC Phase II
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2019-20

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34	31	26	8	24	40	29	8
Students with Disabilities	73	18	7	1	61	30	7	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	27	34	17	8	23	43	26
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53	31	14	2	43	40	16	1
Hispanic or Latino	45	32	19	4	33	45	19	2
White	24	32	33	11	14	39	38	9
Multiracial	24	23	35	18	15	42	31	12
Limited English Proficient	78	17	4	*	51	40	8	1
Economically Disadvantaged	49	31	17	3	33	43	21	3

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30	38	28	4	34	32	22	11
Students with Disabilities	58	31	10	1	72	22	5	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	33	36	10	15	25	29	31
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43	38	17	1	55	30	12	3
Hispanic or Latino	41	38	19	2	49	35	14	3
White	20	39	35	6	23	33	29	15
Multiracial	*	*	*	*	*	*	*	*
Limited English Proficient	83	16	1	*	88	10	2	*
Economically Disadvantaged	40	38	20	2	47	32	16	5

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35	31	26	9	20	40	32	9
Students with Disabilities	70	18	9	2	51	33	14	3
American Indian or Alaska Native	50	30	17	3	32	43	22	4
Asian	18	25	35	22	7	23	41	29
Native Hawaiian/Other Pacific Islander	45	31	20	4	30	40	24	5
Black or African American	53	30	15	3	35	45	18	2
Hispanic or Latino	46	31	19	4	27	45	24	3
White	24	31	32	12	12	36	40	12
Multiracial	28	32	29	11	17	40	34	10
Limited English Proficient	65	25	8	1	41	43	15	1
Economically Disadvantaged	48	31	18	3	29	45	23	3

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28	39	29	4	32	35	23	10
Students with Disabilities	64	27	8	1	68	23	7	2
American Indian or Alaska Native	40	41	19	1	48	37	13	3
Asian	13	30	43	13	12	24	31	33
Native Hawaiian/Other Pacific Islander	38	38	23	2	47	34	15	4
Black or African American	47	39	14	1	54	33	11	2
Hispanic or Latino	38	40	20	1	43	37	16	3
White	19	39	36	5	21	36	30	13
Multiracial	24	40	31	5	28	36	25	11
Limited English Proficient	73	24	3	*	73	22	4	1
Economically Disadvantaged	40	40	18	1	46	36	15	3

*There are not sufficient data for this subgroup.

EXPENDITURES PER PUPIL (2019-20)

For detailed information, please see Financial Transparency Report.

	Pupil Count	Federal		State & Local		Total	
		Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil
This School	182	\$146,955	\$807	\$2,714,047	\$14,912	\$2,861,002	\$15,720
This District	799	\$703,291	\$880	\$14,291,184	\$17,886	\$14,994,475	\$18,767
Statewide	2,638,949	\$2,632,354,668	\$998	\$57,627,620,079	\$21,837	\$60,259,974,747	\$22,835

STAFF QUALIFICATIONS (2019-20)

INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS SCHOOL	31	9	29%	1	0	0%
THIS DISTRICT	77	20	26%	3	1	33%
STATEWIDE	205,520	35,059	17%	4,784	1,237	26%
STATEWIDE HIGH-POVERTY SCHOOLS	46,266	13,190	29%	1,168	320	27%
STATEWIDE LOW-POVERTY SCHOOLS	61,131	5,677	9%	1,193	260	22%

Teacher and principal counts are as reported by schools and districts in the Student Information Repository System (SIRS).

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS SCHOOL	16	0	0%
THIS DISTRICT	77	1	1%
STATEWIDE	216,218	20,182	9%
STATEWIDE HIGH-POVERTY SCHOOLS	46,676	9,564	20%
STATEWIDE LOW-POVERTY SCHOOLS	54,886	1,004	2%

Teacher counts are as reported in Teacher Access and Authorization (TAA).

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

[CRDC Data \(21.01 megabytes\)](#)

[CRDC Glossary and Guide](#)

© COPYRIGHT NEW YORK STATE EDUCATION DEPARTMENT, ALL RIGHTS RESERVED.

THIS DOCUMENT WAS CREATED ON: MAY 4, 2021, 8:55 AM EST

THIS

PAGE

INTENTIONALLY

LEFT

BLANK

Entity Name	MANCHESTER-SHORTSVILLE CSD (RED JA		
BEDS Code	431101		
Claim Year	2020-2021	▼	SET VALUES




Welcome Charlene Dehn (School Superintendent) CORE 05/04/2021 09:21 AM Home | Issue Reporting | Help | Logout

[Entity Info](#) | [Forms](#) | [Claim Verifications](#) | [Activity Log](#) | [Reports](#)

You Have Selected the 'Official' Data Area.

[Print Legacy](#) | [Print Form](#) | [Print Blank](#) | [Print Text Only](#)

District Name: MANCHESTER-SHORTSVILLE CSD (RED JACK
Contact Person: TIMOTHY BURNS

District Code: 431101
Telephone: (585) 289-3310
Tel Extension:

Form Saved Successfully on 05/04/2021 09:21:53 AM

School Administrator Salary Disclosure Form

Form Due May 10, 2021

2021-2022 Salary Threshold = \$143,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2021-2022.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2021-2022 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	193,950	58,126	0
Please list the district or districts with which you will be sharing a superintendent (if applicable):			
Associate, Assistant and Deputy Superintendents (Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)			
2. ASSISTANT SUPERINTENDENT	159,750	52,355	0
3.			
4.			
5.			
6.			
7.			
8.			
9.			
10.			
11.			
12.			
13.			
14.			
15.			
16.			
17.			
18.			
19.			
20.			
21.			
22.			
23.			
24.			
25.			
26.			

THIS

PAGE

INTENTIONALLY

LEFT

BLANK

Equalized Total Assessed Value 356,457,318

School District - 323601 Red Jacket Central

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	3	175,795	0.05
12350	PUBLIC AUTHORITY - STATE	RPTL 412	1	808,636	0.23
13500	TOWN - GENERALLY	RPTL 406(1)	3	806,450	0.23
13650	VG - GENERALLY	RPTL 406(1)	25	5,220,228	1.46
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	4	1,264,773	0.35
13800	SCHOOL DISTRICT	RPTL 408	2	6,102,272	1.71
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	4	545,536	0.15
19950	MUNICIPAL RAILROAD	RPTL 456	6	887,137	0.25
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	132,955	0.04
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	6	10,246,818	2.87
26100	VETERANS ORGANIZATION	RPTL 452	1	1,073,864	0.30
26250	HISTORICAL SOCIETY	RPTL 444	1	135,909	0.04
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	105,000	0.03
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	10	2,663,453	0.75
41400	CLERGY	RPTL 460	1	1,500	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	10	318,950	0.09
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	177	10,565,328	2.96
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	15	510,621	0.14
41800	PERSONS AGE 65 OR OVER	RPTL 467	10	349,724	0.10
41804	PERSONS AGE 65 OR OVER	RPTL 467	23	698,682	0.20
41834	ENHANCED STAR	RPTL 425	413	30,046,909	8.43
41844	En STAR (land belongs to other	RPTL 425	1	28,409	0.01
41854	BASIC STAR 1999-2000	RPTL 425	843	27,671,444	7.76
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	11	194,750	0.05
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	40,000	0.01
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	55,400	0.02

Equalized Total Assessed Value 356,457,318

School District - 323601 Red Jacket Central

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	2	347,954	0.10
Total Exemptions Exclusive of System Exemptions:					
			1,576	100,998,497	28.33
Total System Exemptions:			0	0	0.00
Totals:			1,576	100,998,497	28.33

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 76,084,029

School District - 323601 Red Jacket Central

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	1	20,200	0.03
19950	MUNICIPAL RAILROAD	RPTL 456	3	383,500	0.50
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	76,000	0.10
41400	CLERGY	RPTL 460	1	1,500	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	3	68,200	0.09
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	90	4,822,100	6.34
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	5	173,600	0.23
41800	PERSONS AGE 65 OR OVER	RPTL 467	3	154,765	0.20
41804	PERSONS AGE 65 OR OVER	RPTL 467	3	102,330	0.13
41834	ENHANCED STAR	RPTL 425	60	4,171,945	5.48
41854	BASIC STAR 1999-2000	RPTL 425	138	4,140,000	5.44
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	8	146,000	0.19
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	40,000	0.05
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	55,400	0.07

Total Exemptions Exclusive of System Exemptions:		
Total System Exemptions:	318	14,355,540
Totals:	0	0
	318	14,355,540

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

Equalized Total Assessed Value 21,595,203

School District - 323601 Red Jacket Central

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	30,000	0.14
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	155,764	0.72
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	2,000	0.01
41700	AGRICULTURAL BUILDING	RPTL 483	2	82,000	0.38
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	18	1,463,156	6.78
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	2	142,742	0.66
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	20,000	0.09
41804	PERSONS AGE 65 OR OVER	RPTL 467	1	34,400	0.16
41834	ENHANCED STAR	RPTL 425	29	2,025,600	9.38
41854	BASIC STAR 1999-2000	RPTL 425	60	1,929,000	8.93
Total Exemptions Exclusive of System Exemptions:					
Total System Exemptions:			116	5,884,662	27.25
Totals:			0	0	0.00
			116	5,884,662	27.25

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 78,234,505

School District - 323601 Red Jacket Central

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	1	767,727	0.98
13650	VG - GENERALLY	RPTL 406(1)	16	3,210,171	4.10
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	1	1,073,864	1.37
19950	MUNICIPAL RAILROAD	RPTL 456	1	228,182	0.29
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	132,955	0.17
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	1,982,045	2.53
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	454,545	0.58
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	34,008	0.04
41804	PERSONS AGE 65 OR OVER	RPTL 467	7	168,631	0.22
41834	ENHANCED STAR	RPTL 425	96	7,577,309	9.69
41854	BASIC STAR 1999-2000	RPTL 425	191	6,752,892	8.63
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	2	347,954	0.44

Total Exemptions Exclusive of System Exemptions:	320	22,730,283	29.05
Total System Exemptions:	0	0	0.00
Totals:	320	22,730,283	29.05

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

Equalized Total Assessed Value 68,031,689

School District - 323601 Red Jacket Central

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	144,659	0.21
13650	VG - GENERALLY	RPTL 406(1)	9	2,010,057	2.95
13800	SCHOOL DISTRICT	RPTL 408	1	17,045	0.03
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	112,045	0.16
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	2,753,409	4.05
26100	VETERANS ORGANIZATION	RPTL 452	1	1,073,864	1.58
26250	HISTORICAL SOCIETY	RPTL 444	1	135,909	0.20
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	105,000	0.15
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	681,818	1.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	36,364	0.05
41804	PERSONS AGE 65 OR OVER	RPTL 467	5	173,452	0.25
41834	ENHANCED STAR	RPTL 425	99	7,475,403	10.99
41854	BASIC STAR 1999-2000	RPTL 425	193	6,678,120	9.82

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:	317	21,397,145	31.45
Totals:	0	0	0.00
	317	21,397,145	31.45

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

Equalized Total Assessed Value 112,511,893

School District - 323601 Red Jacket Central

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	1,136	0.00
12350	PUBLIC AUTHORITY - STATE	RPTL 412	1	808,636	0.72
13500	TOWN - GENERALLY	RPTL 406(1)	1	18,523	0.02
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	3	190,909	0.17
13800	SCHOOL DISTRICT	RPTL 408	1	6,085,227	5.41
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	2	277,727	0.25
19950	MUNICIPAL RAILROAD	RPTL 456	2	275,455	0.24
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	5,511,364	4.90
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	5	1,449,090	1.29
41700	AGRICULTURAL BUILDING	RPTL 483	5	168,750	0.15
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	69	4,280,072	3.80
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	7	160,271	0.14
41800	PERSONS AGE 65 OR OVER	RPTL 467	5	138,595	0.12
41804	PERSONS AGE 65 OR OVER	RPTL 467	7	219,869	0.20
41834	ENHANCED STAR	RPTL 425	129	8,796,652	7.82
41844	En STAR (land belongs to other	RPTL 425	1	28,409	0.03
41854	BASIC STAR 1999-2000	RPTL 425	261	8,171,432	7.26
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	3	48,750	0.04

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:

Totals:

505	36,630,867	32.55
0	0	0.00
505	36,630,867	32.55

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: