

2019-2020

**Budget Statement
And Required Documents**

Manchester-Shortsville Central School District



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MANCHESTER-SHORTSVILLE CSD

Budget Component Analysis Report



Account	Account Description	Component	2018-2019 Appropriation Budge	2019-2020 Appropriation Budge	Difference	
					Percent	Dollar
A 1010.400-00-0100	BOE - Contractual	Administrative:	200.00	0.00	-100.000%	-200.00
A 1010.400-00-8100	BOE - FINANCIAL ADV	Administrative:	4,400.00	4,500.00	2.273%	100.00
A 1010.400-00-8600	BOE - TRAVEL/CONFERENCES	Administrative:	500.00	500.00	0.000%	0.00
A 1010.450-00-0100	BOE - SUPPLIES	Administrative:	500.00	675.00	35.000%	175.00
A 1010.490-00-0000	BOE - BOCES SERVICES	Administrative:	4,300.00	2,300.00	-46.512%	-2,000.00
A 1060.160-00-0000	BOE SECRETARY SALARY	Administrative:	3,200.00	3,300.00	3.125%	100.00
A 1060.400-00-0000	ELECTION WORKERS - CONTRACTUAL	Administrative:	550.00	600.00	9.091%	50.00
A 1060.400-00-8200	DISTRICT MEETING ADVERTISING	Administrative:	900.00	850.00	-5.556%	-50.00
A 1240.150-00-0000	CHIEF SCHOOL ADMIN - SALARY	Administrative:	153,630.00	158,546.00	3.200%	4,916.00
A 1240.150-00-0001	CHIEF SCHOOL ADMIN - BENEFITS	Administrative:	3,000.00	3,000.00	0.000%	0.00
A 1240.400-00-0100	CHIEF SCH ADMIN - Contractual	Administrative:	1,900.00	1,900.00	0.000%	0.00
A 1240.400-00-8600	CHIEF SCH ADMIN - TRAVEL/CONFERENCES	Administrative:	1,000.00	1,000.00	0.000%	0.00
A 1240.450-00-0100	CHIEF SCH ADMIN - SUPPLIES	Administrative:	1,050.00	1,050.00	0.000%	0.00
A 1310.150-00-0000	BUSINESS ADMIN SALARY	Administrative:	85,309.00	77,318.00	-9.367%	-7,991.00
A 1310.150-00-0001	BUSINESS ADMIN - BENEFITS	Administrative:	3,600.00	3,600.00	0.000%	0.00
A 1310.160-00-0000	BUSINESS ADMIN - NON/INS SALARY	Administrative:	121,514.00	43,573.00	-64.142%	-77,941.00
A 1310.160-00-0001	BUSINESS ADMIN - NON INSTRUCTIONAL O/T	Administrative:	500.00	0.00	-100.000%	-500.00
A 1310.400-00-0100	BUSINESS ADMIN - Contractual	Administrative:	7,500.00	3,500.00	-53.333%	-4,000.00
A 1310.400-00-8200	BUSINESS ADMIN - ADVERTISING	Administrative:	100.00	100.00	0.000%	0.00
A 1310.400-00-8600	BUSINESS ADMIN - TRAVEL/CONFERENCES	Administrative:	2,000.00	1,000.00	-50.000%	-1,000.00
A 1310.450-00-0100	BUSINESS ADMIN - SUPPLIES	Administrative:	2,000.00	1,600.00	-20.000%	-400.00
A 1310.490-00-0000	BUSINESS ADMIN - BOCES SERVICES	Administrative:	47,190.00	151,486.00	221.013%	104,296.00
A 1320.160-00-0000	INTERNAL CLAIMS AUDITOR	Administrative:	1,210.00	1,253.00	3.554%	43.00
A 1320.400-00-0100	AUDITING SERVICES	Administrative:	20,500.00	19,100.00	-6.829%	-1,400.00
A 1325.450-00-0100	TREASURER - SUPPLIES	Administrative:	150.00	0.00	-100.000%	-150.00
A 1330.400-00-0100	TAX COLLECTOR - Contractual	Administrative:	870.00	1,000.00	14.943%	130.00
A 1330.400-00-0200	TAX COLLECTOR - COUNTY COMPUTER SERVICES	Administrative:	1,275.00	1,300.00	1.961%	25.00
A 1330.450-00-0100	TAX COLLECTOR - SUPPLIES	Administrative:	925.00	925.00	0.000%	0.00
A 1345.490-00-0000	PURCHASING-BOCES SERV	Administrative:	5,020.00	5,169.00	2.968%	149.00
A 1420.400-00-0100	LEGAL SERVICES - CONTRACTUAL EXP	Administrative:	25,000.00	35,000.00	40.000%	10,000.00
A 1420.490-00-0000	LEGAL SERVICES BOCES	Administrative:	24,900.00	25,518.00	2.482%	618.00
A 1430.400-00-0100	PERSONNEL-CONTRACTUAL	Administrative:	2,500.00	2,500.00	0.000%	0.00
A 1430.490-00-0000	PERSONNEL - BOCES	Administrative:	11,184.00	7,550.00	-32.493%	-3,634.00

MANCHESTER-SHORTSVILLE CSD

Budget Component Analysis Report



Account	Account Description	Component	2018-2019 Appropriation Budget	2019-2020 Appropriation Budget	Difference	
					Percent	Dollar
A 1670.490-00-0000	BOCES-Central Printing and Mailing	Administrative:	0.00	875.00	0.000%	875.00
A 1680.490-00-0000	CENTRAL DATA PROCESSING - BOCES	Administrative:	152,000.00	255,750.00	68.257%	103,750.00
A 1910.400-00-0000	UNALLOCATED INSURANCE	Administrative:	92,500.00	92,500.00	0.000%	0.00
A 1920.400-00-0000	SCHOOL ASSOCIATION DUES	Administrative:	8,500.00	8,500.00	0.000%	0.00
A 1981.490-00-0000	ADMINISTRATIVE CHG BOCES	Administrative:	120,379.00	124,306.00	3.262%	3,927.00
A 2010.150-00-0000	ASSIST SUPERINTENDENT - SALARY	Administrative:	131,177.00	135,375.00	3.200%	4,198.00
A 2010.150-00-0001	ASSIST SUPERINTENDENT - BENEFITS	Administrative:	19,796.00	19,175.00	-3.137%	-621.00
A 2020.150-00-0000	PRINCIPALS - INS SALARIES	Administrative:	286,536.00	0.00	-100.000%	-286,536.00
A 2020.150-00-0001	PRINCIPALS - BENEFITS	Administrative:	23,000.00	0.00	-100.000%	-23,000.00
A 2020.150-01-0000	High School Principal Salary	Administrative:	0.00	110,313.00	0.000%	110,313.00
A 2020.150-02-0000	Elementary Principal Salary	Administrative:	0.00	92,177.00	0.000%	92,177.00
A 2020.150-02-0001	Elementary Principal-Benefits	Administrative:	0.00	13,000.00	0.000%	13,000.00
A 2020.150-50-0000	Middle School Principal Salary	Administrative:	0.00	92,177.00	0.000%	92,177.00
A 2020.150-50-0001	Middle School Principal-Benefits	Administrative:	0.00	10,000.00	0.000%	10,000.00
A 2020.160-00-0000	SECRETARIES - NON/INST SALARIES	Administrative:	82,762.00	0.00	-100.000%	-82,762.00
A 2020.160-00-0001	SECRETARY - NON/INS OVERTIME	Administrative:	750.00	0.00	-100.000%	-750.00
A 2020.160-01-0000	High School Secretary	Administrative:	0.00	27,963.00	0.000%	27,963.00
A 2020.160-02-0000	Elementary Secretary	Administrative:	0.00	27,813.00	0.000%	27,813.00
A 2020.160-50-0000	Middle School Secretary	Administrative:	0.00	28,013.00	0.000%	28,013.00
A 2020.400-00-0100	SUPERVISION - MISC EXPENSES	Administrative:	600.00	600.00	0.000%	0.00
A 2020.400-00-8600	SUPERVISION - CONFERENCE	Administrative:	2,000.00	2,000.00	0.000%	0.00
A 2020.450-00-0100	SUPERVISION - SUPPLIES	Administrative:	500.00	0.00	-100.000%	-500.00
A 2020.490-00-0000	SUPERVISION - BOCES SERVICES	Administrative:	4,368.00	4,668.00	6.868%	300.00
A 2250.150-00-0000	Director of Special Education	Administrative:	76,500.00	82,400.00	7.712%	5,900.00
A 9010.800-00-0000	EMP RETIRE	Administrative:	34,720.70	37,942.87	9.280%	3,222.17
A 9020.800-00-0000	TEACHER RETIRE	Administrative:	66,044.54	67,985.38	2.939%	1,940.84
A 9030.800-00-0000	SOCIAL SECURITY	Administrative:	22,629.03	50,712.80	124.105%	28,083.77
A 9040.800-00-0000	WORKERS' COMP	Administrative:	5,417.11	7,655.21	41.315%	2,238.10
A 9045.800-00-0000	LIFE INS	Administrative:	2,000.00	2,000.00	0.000%	0.00
A 9050.800-00-0000	UNEMP INS	Administrative:	913.90	1,309.29	43.264%	395.39
A 9060.800-00-0000	HEALTH INS	Administrative:	90,535.67	117,285.37	29.546%	26,749.70
A 9089.800-00-0000	EMP BEN OTHER	Administrative:	1,800.00	1,200.00	-33.333%	-600.00
Component Totals:			1,763,805.95	1,973,408.92	11.884%	209,602.97

MANCHESTER-SHORTSVILLE CSD

Budget Component Analysis Report



Account	Account Description	Component	2018-2019 Appropriation Budget	2019-2020 Appropriation Budget	Difference	
					Percent	Dollar
A 1620.160-00-0000	CLEANERS - SALARIES	Capital:	302,980.00	316,694.00	4.526%	13,714.00
A 1620.160-00-0001	CLEANERS - SALARIES OT	Capital:	1,500.00	3,000.00	100.000%	1,500.00
A 1620.200-00-0100	OPERATION OF PLANT - EQUIPMENT	Capital:	3,000.00	10,000.00	233.333%	7,000.00
A 1620.400-00-0100	OPERATION OF PLANT - CONTRACTUAL	Capital:	25,500.00	25,500.00	0.000%	0.00
A 1620.400-00-0101	ARCHITECT FEES	Capital:	0.00	12,500.00	0.000%	12,500.00
A 1620.400-00-1000	OPERATION OF PLANT - EQUIP REPAIRS	Capital:	3,750.00	2,300.00	-38.667%	-1,450.00
A 1620.400-00-2200	OPERATION OF PLANT - HEAT	Capital:	70,000.00	60,000.00	-14.286%	-10,000.00
A 1620.400-00-2500	OPERATION OF PLANT - ELECTRIC	Capital:	165,000.00	170,500.00	3.333%	5,500.00
A 1620.400-00-2600	OPERATION OF PLANT - WATER	Capital:	8,000.00	6,550.00	-18.125%	-1,450.00
A 1620.400-00-2700	OPERATION OF PLANT - TELEPHONE	Capital:	2,500.00	0.00	-100.000%	-2,500.00
A 1620.400-00-2800	OPERATION OF PLANT - SEWER RENT	Capital:	11,500.00	11,750.00	2.174%	250.00
A 1620.400-00-6200	OPERATION OF PLANT - TRASH COLLECTION	Capital:	13,000.00	13,000.00	0.000%	0.00
A 1620.450-00-0100	OPERATION OF PLANT - SUPPLIES	Capital:	11,000.00	10,750.00	-2.273%	-250.00
A 1620.450-00-0101	OPERATION OF PLANT - MISC SUPPLIES - DISTRICT	Capital:	2,500.00	0.00	-100.000%	-2,500.00
A 1620.450-00-4000	OPERATION OF PLANT - CLEANING SUPPLIES	Capital:	30,000.00	26,750.00	-10.833%	-3,250.00
A 1620.450-00-4300	OPERATION OF PLANT - PAPER SUPPLIES	Capital:	35,000.00	41,000.00	17.143%	6,000.00
A 1620.490-00-0000	OPERATION OF PLANT - BOCES SERVICES	Capital:	14,416.00	26,453.00	83.498%	12,037.00
A 1621.160-00-0000	MAINTENANCE - SALARIES	Capital:	114,120.00	119,582.00	4.786%	5,462.00
A 1621.160-00-0001	MAINTENANCE - SAL OT	Capital:	2,500.00	2,500.00	0.000%	0.00
A 1621.200-00-0100	MAINTENANCE - EQUIPMENT	Capital:	50,000.00	14,119.00	-71.762%	-35,881.00
A 1621.400-00-0100	MAINTENANCE - CONTRACTUAL	Capital:	4,500.00	5,250.00	16.667%	750.00
A 1621.400-00-0101	MAINTENANCE - MISC EXPENSE - DISTRICT	Capital:	1,000.00	0.00	-100.000%	-1,000.00
A 1621.400-00-4700	SPECIAL PROJ	Capital:	1,500.00	0.00	-100.000%	-1,500.00
A 1621.400-00-7200	SERVICE AGREEMENTS	Capital:	25,000.00	25,000.00	0.000%	0.00
A 1621.400-00-7300	BLDG EQ RPR	Capital:	35,000.00	30,000.00	-14.286%	-5,000.00
A 1621.400-00-7400	BLDG REPAIR	Capital:	28,000.00	28,000.00	0.000%	0.00
A 1621.400-00-7500	UPKEEP SCH VEH	Capital:	2,000.00	2,250.00	12.500%	250.00
A 1621.400-00-7600	GROUPS UPKEEP	Capital:	15,000.00	15,000.00	0.000%	0.00
A 1621.400-00-7601	GROUPS - REPAIR FIELDS	Capital:	3,500.00	3,000.00	-14.286%	-500.00
A 1621.450-00-0100	MAINTENANCE - MISC SUPP	Capital:	36,000.00	36,000.00	0.000%	0.00
A 1621.450-00-4400	MAINTENANCE - WINDOW GLASS	Capital:	2,000.00	2,000.00	0.000%	0.00
A 1621.450-00-4500	MAINTENANCE - PAINTING SUPPLIES	Capital:	3,750.00	1,600.00	-57.333%	-2,150.00
A 1621.450-00-4600	MAINTENANCE - LIGHT BULBS	Capital:	1,000.00	450.00	-55.000%	-550.00

MANCHESTER-SHORTSVILLE CSD

Budget Component Analysis Report



Account	Account Description	Component	2018-2019 Appropriation Budget	2019-2020 Appropriation Budget	Difference	
					Percent	Dollar
A 1964.400-00-0100	REFUND OF TAXES	Capital:	6,000.00	6,000.00	0.000%	0.00
A 9010.800-00-0000	EMP RETIRE	Capital:	65,814.64	46,737.53	-28.986%	-19,077.11
A 9030.800-00-0000	SOCIAL SECURITY	Capital:	35,850.62	32,030.86	-10.655%	-3,819.76
A 9040.800-00-0000	WORKERS' COMP	Capital:	7,029.07	5,687.92	-19.080%	-1,341.15
A 9050.800-00-0000	UNEMP INS	Capital:	1,185.85	972.82	-17.964%	-213.03
A 9060.800-00-0000	HEALTH INS	Capital:	129,452.34	124,369.44	-3.926%	-5,082.90
A 9711.600-00-0000	SERIAL BONDS-PRIN	Capital:	730,000.00	390,000.00	-46.575%	-340,000.00
A 9711.700-00-0000	SERIAL BONDS-INST	Capital:	132,450.00	106,750.00	-19.404%	-25,700.00
A 9731.700-00-0000	BOND ANTIC NOTES-INT	Capital:	0.00	37,250.00	0.000%	37,250.00
A 9785.600-00-0000	INSTALLMENT PURCHASE DEBT - PRINCIPAL	Capital:	105,000.00	110,000.00	4.762%	5,000.00
A 9785.700-00-0000	INSTALLMENT PURCHASE DEBT - INTEREST	Capital:	40,563.00	37,675.00	-7.120%	-2,888.00
A 9950.000-00-0001	TRANSFER TO SCHOOL LUNCH	Capital:	10,000.00	30,850.00	208.500%	20,850.00
A 9950.000-00-0002	TRANSFER: CAPITAL PROJECTS	Capital:	100,000.00	100,000.00	0.000%	0.00
Component Totals:			2,387,861.52	2,049,821.57	-14.157%	-338,039.95
A 2070.150-00-0000	INSERV SALARY	Program:	0.00	30,000.00	0.000%	30,000.00
A 2070.400-00-0001	MISC EXPENSES: ELA	Program:	0.00	400.00	0.000%	400.00
A 2070.400-00-0002	MISC EXPENSES: GUERRERI	Program:	0.00	250.00	0.000%	250.00
A 2070.400-00-0100	INSERVICE - MISC EXP	Program:	0.00	5,500.00	0.000%	5,500.00
A 2070.450-00-0001	SUPPLIES: ELA	Program:	0.00	500.00	0.000%	500.00
A 2070.450-00-0002	SUPPLIES: GUERRERI	Program:	0.00	875.00	0.000%	875.00
A 2070.490-00-0000	BOCES SERV - INSERVICE TRAINING	Program:	0.00	23,635.00	0.000%	23,635.00
A 2110.110-00-000P	SALARY - UPK	Program:	30,000.00	30,408.00	1.360%	408.00
A 2110.120-00-0000	SALARIES K-3	Program:	876,000.00	0.00	-100.000%	-876,000.00
A 2110.120-00-0001	SALARIES K-5 - DEPT CHAIRS	Program:	8,943.00	8,943.00	0.000%	0.00
A 2110.120-00-0003	HEALTH INSURANCE INCENTIVE	Program:	11,508.00	9,620.00	-16.406%	-1,888.00
A 2110.120-00-0004	SALARIES 4th - 6th	Program:	798,495.00	0.00	-100.000%	-798,495.00
A 2110.120-02-0000	K-3rd Salaries	Program:	0.00	922,813.00	0.000%	922,813.00
A 2110.120-02-0004	4th-5th Salaries	Program:	0.00	516,497.00	0.000%	516,497.00
A 2110.120-50-1006	6th Grade Salaries	Program:	0.00	254,067.00	0.000%	254,067.00
A 2110.130-00-0000	SALARIES 7-12	Program:	1,748,000.00	0.00	-100.000%	-1,748,000.00
A 2110.130-00-0001	SALARIES 7-12 - DEPT CHAIRS	Program:	12,195.00	0.00	-100.000%	-12,195.00
A 2110.130-00-0003	HEALTH INSURANCE INCENTIVE	Program:	11,508.00	17,196.00	49.426%	5,688.00

MANCHESTER-SHORTSVILLE CSD

Budget Component Analysis Report



Account	Account Description	Component	2018-2019 Appropriation Budget	2019-2020 Appropriation Budget	Difference	
					Percent	Dollar
A 2110.130-01-0000	9th-12th Salaries	Program:	0.00	1,082,530.00	0.000%	1,082,530.00
A 2110.130-01-0001	HS Department Chairs	Program:	0.00	10,050.00	0.000%	10,050.00
A 2110.130-50-0000	7th-8th Salaries	Program:	0.00	602,445.00	0.000%	602,445.00
A 2110.130-50-0001	MS Department Chairs	Program:	0.00	10,250.00	0.000%	10,250.00
A 2110.140-00-0000	SUBSTITUTE TEACHER SAL	Program:	115,000.00	135,000.00	17.391%	20,000.00
A 2110.160-00-0000	TEACHER AIDE SALARIES	Program:	180,810.00	0.00	-100.000%	-180,810.00
A 2110.160-01-0000	Teacher Aides-HS	Program:	0.00	121,200.00	0.000%	121,200.00
A 2110.160-02-0000	Teacher Aides-Elementary	Program:	0.00	92,172.00	0.000%	92,172.00
A 2110.160-50-0000	Teacher Aides-MS	Program:	0.00	28,291.00	0.000%	28,291.00
A 2110.200-00-0200	DISTRICT - EQUIPMENT	Program:	45,000.00	40,000.00	-11.111%	-5,000.00
A 2110.200-00-0500	BAND EQUIPMENT: K-12	Program:	8,000.00	9,500.00	18.750%	1,500.00
A 2110.200-01-0200	HIGH SCHOOL EQUIPMENT	Program:	0.00	1,547.00	0.000%	1,547.00
A 2110.400-00-0001	Contractual- District	Program:	19,000.00	19,000.00	0.000%	0.00
A 2110.400-00-0002	Middle School Trip	Program:	4,000.00	4,000.00	0.000%	0.00
A 2110.400-00-0003	SRO Contract	Program:	36,000.00	36,000.00	0.000%	0.00
A 2110.400-00-0100	COPIER EXPENSES	Program:	3,500.00	4,250.00	21.429%	750.00
A 2110.400-00-0101	COPIER PAPER	Program:	16,500.00	16,500.00	0.000%	0.00
A 2110.400-00-0102	TUITION REIMBURSEMENT	Program:	11,000.00	16,000.00	45.455%	5,000.00
A 2110.400-00-7100	Piano Tuning	Program:	500.00	500.00	0.000%	0.00
A 2110.400-00-8300	POSTAGE	Program:	24,000.00	24,000.00	0.000%	0.00
A 2110.400-01-0100	High School Contractual	Program:	3,000.00	4,000.00	33.333%	1,000.00
A 2110.400-01-0500	HS Band Contractual	Program:	1,300.00	1,300.00	0.000%	0.00
A 2110.400-01-0600	HS Chorus Contractual	Program:	1,294.00	1,324.00	2.318%	30.00
A 2110.400-01-5000	High School Field Trip	Program:	1,000.00	0.00	-100.000%	-1,000.00
A 2110.400-01-8600	HS Conferences	Program:	4,900.00	5,500.00	12.245%	600.00
A 2110.400-01-8800	HS Assemblies	Program:	0.00	500.00	0.000%	500.00
A 2110.400-01-8900	Commencement	Program:	2,000.00	2,000.00	0.000%	0.00
A 2110.400-02-0100	Elementary Contractual	Program:	691.00	691.00	0.000%	0.00
A 2110.400-02-0500	Elementary Band Contractual	Program:	700.00	700.00	0.000%	0.00
A 2110.400-02-0600	Elementary Chorus Contractual	Program:	250.00	250.00	0.000%	0.00
A 2110.400-02-5000	Elementary Field Trip	Program:	3,500.00	3,500.00	0.000%	0.00
A 2110.400-02-8600	Elementary Conferences	Program:	0.00	1,000.00	0.000%	1,000.00
A 2110.400-02-8800	Elementary Assemblies	Program:	2,000.00	2,500.00	25.000%	500.00

MANCHESTER-SHORTSVILLE CSD

Budget Component Analysis Report



Account	Account Description	Component	2018-2019 Appropriation Budget	2019-2020 Appropriation Budget	Difference	
					Percent	Dollar
A 2110.400-50-0100	Middle School Contractual	Program:	1,000.00	1,000.00	0.000%	0.00
A 2110.400-50-0500	Middle School Band Contractual	Program:	1,346.00	1,346.00	0.000%	0.00
A 2110.400-50-0600	Middle School Chorus Contractual	Program:	508.00	400.00	-21.260%	-108.00
A 2110.400-50-8600	Middle School Conferences	Program:	5,280.00	5,431.00	2.860%	151.00
A 2110.400-50-8800	Middle School Assemblies	Program:	1,000.00	1,400.00	40.000%	400.00
A 2110.450-00-0100	District Contractual	Program:	30,000.00	73,500.00	145.000%	43,500.00
A 2110.450-01-0200	High School Supplies	Program:	17,839.00	19,420.00	8.863%	1,581.00
A 2110.450-01-0300	High School Art Supplies	Program:	9,600.00	9,600.00	0.000%	0.00
A 2110.450-01-0400	High School PE Supplies	Program:	1,200.00	659.00	-45.083%	-541.00
A 2110.450-01-0500	High School Band Supplies	Program:	800.00	800.00	0.000%	0.00
A 2110.450-01-0600	High School Chorus Supplies	Program:	2,900.00	550.00	-81.034%	-2,350.00
A 2110.450-01-0700	HS - ENGLISH SUPPLIES	Program:	925.00	800.00	-13.514%	-125.00
A 2110.450-01-0800	HS - MATH SUPPLIES	Program:	1,750.00	1,650.00	-5.714%	-100.00
A 2110.450-01-0900	HS - SOC STUDIES SUPPLIES	Program:	600.00	624.00	4.000%	24.00
A 2110.450-01-1000	HS - SCIENCE SUPPLIES	Program:	6,100.00	7,111.00	16.574%	1,011.00
A 2110.450-01-1100	HS - FACS SUPPLIES	Program:	2,700.00	2,700.00	0.000%	0.00
A 2110.450-01-1200	HS - TECH ED SUPPLIES	Program:	1,290.00	1,183.00	-8.295%	-107.00
A 2110.450-01-1400	HS - BUSINESS SUPPLIES	Program:	2,250.00	1,500.00	-33.333%	-750.00
A 2110.450-01-1500	HS - FOR LANG SUPPLIES	Program:	800.00	450.00	-43.750%	-350.00
A 2110.450-01-1800	HS - DRIVER ED SUPPLIES	Program:	150.00	150.00	0.000%	0.00
A 2110.450-01-1850	HS - HEALTH SUPPLIES	Program:	1,700.00	1,700.00	0.000%	0.00
A 2110.450-02-0200	ELEM - GEN SUPPLIES	Program:	35,703.00	38,820.00	8.730%	3,117.00
A 2110.450-50-0200	MS-GEN SUPPLIES	Program:	14,503.00	17,857.00	23.126%	3,354.00
A 2110.450-50-0300	MS-ART SUPPLIES	Program:	3,450.00	3,550.00	2.899%	100.00
A 2110.450-50-0400	MS-PE SUPPLIES	Program:	1,200.00	1,089.00	-9.250%	-111.00
A 2110.450-50-0500	MS-BAND SUPPLIES	Program:	1,180.00	1,180.00	0.000%	0.00
A 2110.450-50-0600	MS-CHORUS SUPPLIES	Program:	475.00	975.00	105.263%	500.00
A 2110.450-50-0700	MS-ENGLISH SUPPLIES	Program:	950.00	850.00	-10.526%	-100.00
A 2110.450-50-0800	MS-MATH SUPPLIES	Program:	1,625.00	1,650.00	1.538%	25.00
A 2110.450-50-0900	MS-SOCIAL STUDIES SUPPLIES	Program:	550.00	1,115.00	102.727%	565.00
A 2110.450-50-1000	MS-SCIENCE SUPPLIES	Program:	1,713.00	2,375.00	38.646%	662.00
A 2110.450-50-1100	MS-FACS SUPPLIES	Program:	3,250.00	3,250.00	0.000%	0.00
A 2110.450-50-1200	MS-TECH ED SUPPLIES	Program:	3,150.00	3,153.00	0.095%	3.00

MANCHESTER-SHORTSVILLE CSD

Budget Component Analysis Report



Account	Account Description	Component	2018-2019 Appropriation Budge	2019-2020 Appropriation Budge	Difference	
					Percent	Dollar
A 2110.450-50-1400	MS-BUSINESS SUPPLIES	Program:	500.00	500.00	0.000%	0.00
A 2110.450-50-1500	MS--FOREIGN LANG SUPPLIES	Program:	350.00	400.00	14.286%	50.00
A 2110.450-50-1850	MS-HEALTH SUPPLIES	Program:	345.00	335.00	-2.899%	-10.00
A 2110.470-00-0200	TUITION - DISTRICT	Program:	17,000.00	35,750.00	110.294%	18,750.00
A 2110.480-00-0200	TEXTBOOKS - DISTRICT	Program:	6,460.00	3,500.00	-45.820%	-2,960.00
A 2110.480-01-0200	TEXTBOOKS-H.S.	Program:	19,400.00	17,475.00	-9.923%	-1,925.00
A 2110.480-02-0200	TEXTBOOKS-ELEM	Program:	24,100.00	23,400.00	-2.905%	-700.00
A 2110.480-03-0200	TEXTBOOKS-PRIV SCHOOLS	Program:	1,200.00	750.00	-37.500%	-450.00
A 2110.480-50-0200	MS-TEXTBOOKS	Program:	16,367.00	12,626.00	-22.857%	-3,741.00
A 2110.490-00-0000	BOCES SERVICES	Program:	37,004.00	46,336.00	25.219%	9,332.00
A 2250.150-00-0000	Director of Special Education	Program:	483,500.00	0.00	-100.000%	-483,500.00
A 2250.150-00-0001	SPECIAL EDUCATION CHAIRPERSON	Program:	1,626.00	1,626.00	0.000%	0.00
A 2250.150-01-0000	Special Education Teachers-HS	Program:	0.00	158,907.00	0.000%	158,907.00
A 2250.150-02-0000	Special Education Teachers-Elementary	Program:	0.00	202,912.00	0.000%	202,912.00
A 2250.150-50-0000	Special Education Teachers-MS	Program:	0.00	202,319.00	0.000%	202,319.00
A 2250.160-00-0000	SPECIAL ED: TEACHER AIDES	Program:	182,381.00	0.00	-100.000%	-182,381.00
A 2250.160-00-0001	SPECIAL EDUCATION SECRETARY	Program:	35,989.00	0.00	-100.000%	-35,989.00
A 2250.160-01-0000	Special Education Aides-HS	Program:	0.00	36,901.00	0.000%	36,901.00
A 2250.160-02-0000	Special Education Aides-ES	Program:	0.00	100,022.00	0.000%	100,022.00
A 2250.160-50-0000	Special Education Aides-MS	Program:	0.00	73,070.00	0.000%	73,070.00
A 2250.400-00-0100	SPECIAL ED-MISC EXPENSES	Program:	12,000.00	5,250.00	-56.250%	-6,750.00
A 2250.400-00-0200	SPECIAL ED-TRAINING EXPENSES	Program:	4,000.00	9,250.00	131.250%	5,250.00
A 2250.450-00-0100	SPECIAL ED-DISTRICT SUPPLIES	Program:	7,500.00	7,500.00	0.000%	0.00
A 2250.450-01-0100	SPECIAL ED-SUPPLIES H.S.	Program:	1,900.00	1,760.00	-7.368%	-140.00
A 2250.450-02-0100	SPECIAL ED-SUPPLIES ELEM	Program:	2,035.00	2,035.00	0.000%	0.00
A 2250.450-50-0100	SPECIAL ED: SUPPLIES MS	Program:	875.00	741.00	-15.314%	-134.00
A 2250.470-00-0100	SPECIAL ED: TUITION	Program:	150,000.00	185,000.00	23.333%	35,000.00
A 2250.470-00-0101	W-FL BOCES SUMMER PROGRAM	Program:	22,000.00	0.00	-100.000%	-22,000.00
A 2250.480-00-0100	SPECIAL ED-TEXTBOOKS DISTRICT	Program:	7,500.00	6,500.00	-13.333%	-1,000.00
A 2250.490-00-0000	SPECIAL ED-BOCES	Program:	1,992,826.00	2,371,751.00	19.014%	378,925.00
A 2280.150-00-0000	OCCUPATIONAL SALARIES	Program:	157,132.00	0.00	-100.000%	-157,132.00
A 2280.150-01-0000	Occupational Education-HS	Program:	0.00	109,977.00	0.000%	109,977.00
A 2280.150-50-0000	Occupational Education-MS	Program:	0.00	55,206.00	0.000%	55,206.00

MANCHESTER-SHORTSVILLE CSD

Budget Component Analysis Report



Account	Account Description	Component	2018-2019 Appropriation Budget	2019-2020 Appropriation Budget	Difference	
					Percent	Dollar
A 2280.490-00-0000	OCCUPATIONAL ED - BOCES	Program:	263,412.00	328,251.00	24.615%	64,839.00
A 2330.490-00-0000	TEACHING - SPECIAL SCHOOLS - BOCES	Program:	46,500.00	46,500.00	0.000%	0.00
A 2610.150-00-0000	LIBRARY-SALARIES	Program:	73,186.00	0.00	-100.000%	-73,186.00
A 2610.150-01-0000	Library-HS	Program:	0.00	38,597.00	0.000%	38,597.00
A 2610.150-50-0000	Library Salary-MS	Program:	0.00	18,787.00	0.000%	18,787.00
A 2610.160-00-0000	LIBRARY- AIDE SUPPORT SALARY	Program:	20,189.00	0.00	-100.000%	-20,189.00
A 2610.160-02-0000	Library Aide-ES	Program:	0.00	20,650.00	0.000%	20,650.00
A 2610.400-00-3203	LIBRARY - SERVICE AGREEMENT	Program:	2,600.00	2,750.00	5.769%	150.00
A 2610.450-02-3104	AV SUPPLIES-ELEM	Program:	383.00	0.00	-100.000%	-383.00
A 2610.460-01-3204	LIBRARY SUPPLIES-H.S.	Program:	375.00	478.00	27.467%	103.00
A 2610.460-02-3204	LIBRARY SUPPLIES-ELEM	Program:	500.00	500.00	0.000%	0.00
A 2610.460-50-3204	MS-LIB SUPPLIES	Program:	510.00	506.00	-0.784%	-4.00
A 2610.480-01-3203	LIBRARY BOOKS-H.S.	Program:	2,800.00	2,498.00	-10.786%	-302.00
A 2610.480-02-3203	LIBRARY BOOKS-ELEM	Program:	5,398.00	5,398.00	0.000%	0.00
A 2610.480-50-3203	MS-LIB BOOKS	Program:	1,788.00	1,500.00	-16.107%	-288.00
A 2610.490-00-0000	BOCES ECC	Program:	69,841.00	71,451.00	2.305%	1,610.00
A 2630.150-00-0000	COMPUTER ASSISTED TECHNOLOGY INSTRUCTION	Program:	68,437.00	0.00	-100.000%	-68,437.00
A 2630.160-00-0000	COMPUTER TECH - SALARY	Program:	45,752.00	122,353.00	167.427%	76,601.00
A 2630.200-00-0100	COMPUTER ASST INS EQP	Program:	4,000.00	55,000.00	1,275.000%	51,000.00
A 2630.400-00-0100	COMPUTER ASSISTED INSTRUCTION	Program:	12,500.00	5,250.00	-58.000%	-7,250.00
A 2630.450-00-0000	COMPUTER ASSISTED SUPPLIES	Program:	5,000.00	6,500.00	30.000%	1,500.00
A 2630.460-00-0100	Computer Hardware and Software	Program:	16,000.00	10,000.00	-37.500%	-6,000.00
A 2630.460-01-0100	High School Computer Supplies	Program:	2,000.00	2,000.00	0.000%	0.00
A 2630.460-02-0100	Elementary Computer Supplies	Program:	2,100.00	2,100.00	0.000%	0.00
A 2630.460-50-0100	Middle School Supplies	Program:	1,000.00	1,875.00	87.500%	875.00
A 2630.490-00-0000	COMP SERVICES-BOCES	Program:	501,128.00	550,205.00	9.793%	49,077.00
A 2810.150-00-0000	GUIDANCE INS SALARY	Program:	291,218.00	0.00	-100.000%	-291,218.00
A 2810.150-00-0001	DIRECTOR OF GUIDANCE	Program:	1,626.00	1,626.00	0.000%	0.00
A 2810.150-01-0000	Guidance Salary-HS	Program:	0.00	186,186.00	0.000%	186,186.00
A 2810.150-02-0000	Guidance Salary-ES	Program:	0.00	104,749.00	0.000%	104,749.00
A 2810.150-50-0000	Guidance Salary-MS	Program:	0.00	57,328.00	0.000%	57,328.00
A 2810.160-00-0000	GUIDANCE-NON INS	Program:	0.00	27,677.00	0.000%	27,677.00
A 2810.450-01-0100	GUIDANCE SUPPLIES - H.S.	Program:	900.00	1,800.00	100.000%	900.00

MANCHESTER-SHORTSVILLE CSD

Budget Component Analysis Report



Account	Account Description	Component	2018-2019 Appropriation Budge	2019-2020 Appropriation Budge	Difference	
					Percent	Dollar
A 2810.450-01-0200	GUIDANCE TESTING - H.S.	Program:	1,000.00	1,600.00	60.000%	600.00
A 2810.450-50-0100	MS - GUIDANCE SUPPLIES	Program:	350.00	350.00	0.000%	0.00
A 2810.459-02-0200	GUIDANCE TESTING - ELEM	Program:	1,500.00	0.00	-100.000%	-1,500.00
A 2815.160-00-0000	NURSES - SALARIES	Program:	77,850.00	0.00	-100.000%	-77,850.00
A 2815.160-00-0001	HEALTH OFFICE - AIDE SUPPORT SALARY	Program:	15,974.00	0.00	-100.000%	-15,974.00
A 2815.160-01-0000	High School Nurse	Program:	0.00	28,400.00	0.000%	28,400.00
A 2815.160-02-0000	Elementary School Nurse	Program:	0.00	41,109.00	0.000%	41,109.00
A 2815.160-50-0000	Middle School Nurse	Program:	0.00	15,257.00	0.000%	15,257.00
A 2815.400-00-0100	Health Services-Contractual	Program:	918.00	600.00	-34.641%	-318.00
A 2815.400-00-0200	HEALTH-PHYSICAL EXAMS	Program:	1,000.00	675.00	-32.500%	-325.00
A 2815.400-00-7200	HEALTH-SERVICE CONTRACT	Program:	6,050.00	11,137.00	84.083%	5,087.00
A 2815.400-01-0100	High School Health Services Contractual	Program:	200.00	177.00	-11.500%	-23.00
A 2815.400-02-0100	Elementary Health Services Contractual	Program:	200.00	225.00	12.500%	25.00
A 2815.450-00-0100	ATTENDANCE - SUPPLIES	Program:	250.00	225.00	-10.000%	-25.00
A 2815.450-00-0200	HEALTH-DISTRICT SUPPLIES	Program:	250.00	0.00	-100.000%	-250.00
A 2815.450-01-0100	HEALTH-SUPPLIES - HS	Program:	1,177.00	1,177.00	0.000%	0.00
A 2815.450-02-0100	HEALTH-SUPPLIES - ELEM	Program:	1,900.00	2,375.00	25.000%	475.00
A 2815.450-50-0100	MS-HEALTH SUPPLIES	Program:	500.00	500.00	0.000%	0.00
A 2816.400-00-0000	PSYCHOLOGICAL EVALUATIONS	Program:	750.00	300.00	-60.000%	-450.00
A 2820.150-00-0000	PSYCH INSTRUCTIONAL SAL	Program:	54,981.00	60,684.00	10.373%	5,703.00
A 2820.400-00-0000	Phych Services Contractual	Program:	250.00	250.00	0.000%	0.00
A 2820.400-00-8600	PSYCHOLOGICAL-TRAVEL	Program:	125.00	0.00	-100.000%	-125.00
A 2820.450-00-0100	PSYCHOLOGICAL-SUPPLIES	Program:	2,200.00	2,250.00	2.273%	50.00
A 2830.400-00-0100	PUPIL PERSONNEL SERV	Program:	9,500.00	12,500.00	31.579%	3,000.00
A 2850.150-00-0000	CO CURR ACT-INS SALARY	Program:	55,484.00	0.00	-100.000%	-55,484.00
A 2850.150-01-0000	Co Curricular High School	Program:	0.00	48,344.00	0.000%	48,344.00
A 2850.150-02-0000	Co Curricular Elementary School	Program:	0.00	1,235.00	0.000%	1,235.00
A 2850.150-50-0000	Co Curricular Middle School	Program:	0.00	6,353.00	0.000%	6,353.00
A 2855.011-50-0001	Athletic Director High School	Program:	0.00	4,593.00	0.000%	4,593.00
A 2855.150-00-0000	SALARIES - INTER-SCH COACHES	Program:	138,496.00	0.00	-100.000%	-138,496.00
A 2855.150-00-0001	ATHLETIC DIRECTOR - SALARY	Program:	6,682.00	0.00	-100.000%	-6,682.00
A 2855.150-01-0000	Coaches High School	Program:	0.00	122,792.00	0.000%	122,792.00
A 2855.150-05-0050	SOCCER - CHAPERONES	Program:	48.00	0.00	-100.000%	-48.00

MANCHESTER-SHORTSVILLE CSD

Budget Component Analysis Report



Account	Account Description	Component	2018-2019 Appropriation Budget	2019-2020 Appropriation Budget	Difference	
					Percent	Dollar
A 2855.150-06-0050	WRESTLING - CHAPERONES	Program:	25.00	0.00	-100.000%	-25.00
A 2855.150-07-0030	GIRLS BASKETBALL - TICKET SALES	Program:	550.00	0.00	-100.000%	-550.00
A 2855.150-07-0050	GIRLS BASKETBALL CHAPERONES	Program:	1,000.00	0.00	-100.000%	-1,000.00
A 2855.150-13-0030	FOOTBALL - TICKET SALES	Program:	175.00	0.00	-100.000%	-175.00
A 2855.150-13-0050	FOOTBALL - CHAPERONES	Program:	850.00	0.00	-100.000%	-850.00
A 2855.150-14-0030	BOYS BASKETBALL - TICKET SALES	Program:	550.00	0.00	-100.000%	-550.00
A 2855.150-14-0050	BOYS BASKETBALL - CHAPERONES	Program:	1,200.00	0.00	-100.000%	-1,200.00
A 2855.150-50-0000	Coaches Middle School	Program:	0.00	33,274.00	0.000%	33,274.00
A 2855.150-50-0001	Athletic Director Middle School	Program:	0.00	2,297.00	0.000%	2,297.00
A 2855.400-00-0100	Athletics Contractual	Program:	3,050.00	5,500.00	80.328%	2,450.00
A 2855.400-00-8600	ALL SPORTS - CONFERENCES	Program:	150.00	950.00	533.333%	800.00
A 2855.400-03-0020	BASEBALL - UMPIRES	Program:	3,800.00	3,800.00	0.000%	0.00
A 2855.400-04-0010	TRACK - MISC EXPENSE	Program:	350.00	0.00	-100.000%	-350.00
A 2855.400-04-0020	TRACK - OFFICIALS	Program:	800.00	920.00	15.000%	120.00
A 2855.400-05-0020	SOCCER - REFEREES	Program:	2,400.00	3,000.00	25.000%	600.00
A 2855.400-05-0050	SOCCER - CHAPERONE	Program:	0.00	52.00	0.000%	52.00
A 2855.400-06-0010	WRESTLING - MISC EXPENSE	Program:	600.00	900.00	50.000%	300.00
A 2855.400-06-0020	WRESTLING - REFEREES	Program:	1,700.00	1,250.00	-26.471%	-450.00
A 2855.400-06-0050	WRESTLING - CHAPERONES	Program:	0.00	52.00	0.000%	52.00
A 2855.400-07-0020	GIRLS BASKETBALL - REFEREES	Program:	3,500.00	3,500.00	0.000%	0.00
A 2855.400-07-0050	GIRLS BASKETBALL - CHAPERONES	Program:	0.00	1,000.00	0.000%	1,000.00
A 2855.400-09-0020	GIRLS SOFTBALL - UMPIRES	Program:	3,800.00	3,800.00	0.000%	0.00
A 2855.400-12-0010	CHEERING - MISC EXPENSE	Program:	800.00	800.00	0.000%	0.00
A 2855.400-13-0010	FOOTBALL - MISC EXPENSE	Program:	4,500.00	4,100.00	-8.889%	-400.00
A 2855.400-13-0020	FOOTBALL - REFEREES	Program:	3,800.00	3,600.00	-5.263%	-200.00
A 2855.400-13-0050	FOOTBALL - CHAPERONES	Program:	0.00	800.00	0.000%	800.00
A 2855.400-13-0060	FOOTBALL - POLICE PROTECTION	Program:	150.00	75.00	-50.000%	-75.00
A 2855.400-14-0020	BOYS BASKETBALL - REFEREES	Program:	3,800.00	3,800.00	0.000%	0.00
A 2855.400-14-0050	BOYS BASKETBALL - CHAPERONES	Program:	0.00	1,000.00	0.000%	1,000.00
A 2855.400-14-0060	BOYS BASKETBALL - POLICE PROTECTION	Program:	75.00	75.00	0.000%	0.00
A 2855.400-15-0010	CC-MISC EXPENSES	Program:	480.00	500.00	4.167%	20.00
A 2855.400-15-0020	CC-REFEREES	Program:	175.00	350.00	100.000%	175.00
A 2855.400-16-0010	INDOOR TRACK - MISC EXPENSES	Program:	1,220.00	1,275.00	4.508%	55.00

MANCHESTER-SHORTSVILLE CSD

Budget Component Analysis Report



Account	Account Description	Component	2018-2019 Appropriation Budget	2019-2020 Appropriation Budget	Difference	
					Percent	Dollar
A 2855.400-16-0020	INDOOR TRACK - OFFICIALS	Program:	500.00	500.00	0.000%	0.00
A 2855.450-00-0100	ALL SPORTS - SUPPLIES	Program:	5,902.00	3,941.00	-33.226%	-1,961.00
A 2855.450-00-0101	DISTRICT-SPORTS SUPPLIES	Program:	0.00	2,500.00	0.000%	2,500.00
A 2855.450-03-0000	BASEBALL - SUPPLIES	Program:	800.00	750.00	-6.250%	-50.00
A 2855.450-04-0000	TRACK - SUPPLIES	Program:	450.00	1,400.00	211.111%	950.00
A 2855.450-05-0000	SOCCER - SUPPLIES	Program:	900.00	550.00	-38.889%	-350.00
A 2855.450-05-0200	SOCCER - UNIFORMS	Program:	1,800.00	3,500.00	94.444%	1,700.00
A 2855.450-06-0000	WRESTLING - SUPPLIES	Program:	550.00	600.00	9.091%	50.00
A 2855.450-06-0200	WRESTLING - UNIFORMS	Program:	1,200.00	0.00	-100.000%	-1,200.00
A 2855.450-07-0000	GIRLS BASKETBALL - SUPPLIES	Program:	1,250.00	500.00	-60.000%	-750.00
A 2855.450-07-0200	GIRLS BASKETBALL - UNIFORMS	Program:	0.00	450.00	0.000%	450.00
A 2855.450-09-0000	GIRLS SOFTBALL - SUPPLIES	Program:	1,000.00	800.00	-20.000%	-200.00
A 2855.450-12-0000	CHEERING - SUPPLIES	Program:	1,500.00	200.00	-86.667%	-1,300.00
A 2855.450-12-0200	CHEERING - UNIFORMS	Program:	1,400.00	0.00	-100.000%	-1,400.00
A 2855.450-13-0000	FOOTBALL - SUPPLIES	Program:	3,500.00	5,000.00	42.857%	1,500.00
A 2855.450-14-0000	BOYS BASKETBALL - SUPPLIES	Program:	500.00	500.00	0.000%	0.00
A 2855.450-14-0200	BOYS BASKETBALL - UNIFORMS	Program:	0.00	700.00	0.000%	700.00
A 2855.450-15-0000	CC-MISC SUPPLIES	Program:	200.00	0.00	-100.000%	-200.00
A 2855.450-16-0000	INDOOR TRACK - SUPPLIES	Program:	300.00	1,500.00	400.000%	1,200.00
A 2855.450-17-0020	UNIFIED SPORTS - REFEREES	Program:	500.00	400.00	-20.000%	-100.00
A 5510.150-00-0000	TRANS-SAL BUSINESS ADM	Program:	9,479.00	19,330.00	103.924%	9,851.00
A 5510.160-00-0000	TRANS-DRIVERS SALARY	Program:	364,752.00	364,997.00	0.067%	245.00
A 5510.160-00-0001	TRANS-SUPPORT SERVICES	Program:	68,887.00	80,172.00	16.382%	11,285.00
A 5510.160-00-0002	TRANS-DRIVERS SPORTS	Program:	19,000.00	18,500.00	-2.632%	-500.00
A 5510.160-00-0003	TRANS-DRIVERS FIELD TRIPS	Program:	8,500.00	7,700.00	-9.412%	-800.00
A 5510.160-01-0003	TRANS-DRIVER FIELD TRIPS	Program:	4,000.00	0.00	-100.000%	-4,000.00
A 5510.160-02-0003	TRANS-DRIVER FIELD TRIPS	Program:	3,500.00	0.00	-100.000%	-3,500.00
A 5510.160-50-0003	MS-DRIVERS FIELD TRIPS	Program:	1,125.00	0.00	-100.000%	-1,125.00
A 5510.400-00-0100	MISC EXPENSE	Program:	73,000.00	51,250.00	-29.795%	-21,750.00
A 5510.400-00-5000	THRUWAY TOLLS	Program:	1,000.00	1,750.00	75.000%	750.00
A 5510.400-01-0000	HS FIELD TRIPS	Program:	0.00	6,475.00	0.000%	6,475.00
A 5510.400-02-0000	ELEMENTARY FIELD TRIPS	Program:	0.00	3,500.00	0.000%	3,500.00
A 5510.400-50-0000	MIDDLE SCHOOL FIELD TRIPS	Program:	0.00	883.00	0.000%	883.00

MANCHESTER-SHORTSVILLE CSD

Budget Component Analysis Report



Account	Account Description	Component	2018-2019 Appropriation Budge	2019-2020 Appropriation Budge	Difference	
					Percent	Dollar
A 5510.450-00-0100	MISC SUPPLIES	Program:	400.00	450.00	12.500%	50.00
A 5510.450-00-5100	GAS	Program:	55,000.00	66,500.00	20.909%	11,500.00
A 5510.450-00-5200	TIRES	Program:	7,000.00	7,000.00	0.000%	0.00
A 5510.450-00-5300	REPAIR PARTS	Program:	25,000.00	23,500.00	-6.000%	-1,500.00
A 5510.450-00-5400	OIL & SOLVENT	Program:	3,250.00	3,050.00	-6.154%	-200.00
A 5510.450-00-5500	BUS GLASS REPLACE	Program:	1,000.00	250.00	-75.000%	-750.00
A 5530.160-00-0000	MECHANIC - SALARY	Program:	69,929.00	70,951.00	1.461%	1,022.00
A 5530.160-00-0001	GROUNDSKEEPER - SALARY	Program:	6,200.00	6,200.00	0.000%	0.00
A 5530.200-00-0100	GAR-EQUIPMENT	Program:	0.00	3,000.00	0.000%	3,000.00
A 5530.400-00-0100	GAR-MISC EXPENSE	Program:	52,500.00	11,000.00	-79.048%	-41,500.00
A 5530.400-00-2200	GAR-HEAT	Program:	5,000.00	6,500.00	30.000%	1,500.00
A 5530.400-00-2500	GAR-ELECTRIC	Program:	6,000.00	7,250.00	20.833%	1,250.00
A 5530.400-00-2600	GAR-WATER	Program:	300.00	350.00	16.667%	50.00
A 5530.400-00-2800	GAR-SEWER RENT	Program:	500.00	475.00	-5.000%	-25.00
A 5530.400-00-7300	GAR-EQP REPAIR	Program:	1,800.00	32,750.00	1,719.444%	30,950.00
A 5530.400-00-7400	GAR-BLDG REPAIR	Program:	1,800.00	1,750.00	-2.778%	-50.00
A 5530.450-00-0100	GAR-SUPPLIES	Program:	5,000.00	5,025.00	0.500%	25.00
A 5540.400-00-0000	CONTRACT TRANS	Program:	100,000.00	100,000.00	0.000%	0.00
A 5581.490-00-0000	CONTRACT TRANSPORTATION - BOCES	Program:	1,600.00	3,250.00	103.125%	1,650.00
A 9010.800-00-0000	EMP RETIRE	Program:	153,495.66	111,309.60	-27.484%	-42,186.06
A 9020.800-00-0000	TEACHER RETIRE	Program:	561,051.46	546,000.62	-2.683%	-15,050.84
A 9030.800-00-0000	SOCIAL SECURITY	Program:	495,812.35	476,014.34	-3.993%	-19,798.01
A 9040.800-00-0000	WORKERS' COMP	Program:	97,211.82	77,855.87	-19.911%	-19,355.95
A 9050.800-00-0000	UNEMP INS	Program:	16,400.25	13,315.89	-18.807%	-3,084.36
A 9060.800-00-0000	HEALTH INS	Program:	1,777,382.99	1,757,727.19	-1.106%	-19,655.80
A 9089.800-00-0000	EMP BEN OTHER	Program:	49,500.00	50,300.00	1.616%	800.00
Component Totals:			13,246,977.53	14,049,256.51	6.056%	802,278.98
Grand Totals:			17,398,645.00	18,072,487.00	3.873%	673,842.00

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MANCHESTER-SHORTSVILLE CSD

Budgeting Appropriation Status Report For 2019-2020 Appropriation Budget (Detail)



Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget	Dollar Change	Percent Change
A 1010.400-00-0100	BOE - Contractual	0.00	200.00	(200.00)	(100.000%)
A 1010.400-00-8100	BOE - FINANCIAL ADV	4,500.00	4,400.00	100.00	2.273%
A 1010.400-00-8600	BOE - TRAVEL/CONFERENCES	500.00	500.00	0.00	0.000%
A 1010.450-00-0100	BOE - SUPPLIES	675.00	500.00	175.00	35.000%
A 1010.490-00-0000	BOE - BOCES SERVICES	2,300.00	4,300.00	(2,000.00)	(46.512%)
1010	BOARD OF EDUCATION *	7,975.00	9,900.00	(1,925.00)	(19.444%)
A 1060.160-00-0000	BOE SECRETARY SALARY	3,300.00	3,200.00	100.00	3.125%
A 1060.400-00-0000	ELECTION WORKERS - CONTRACTUAL	600.00	550.00	50.00	9.091%
A 1060.400-00-8200	DISTRICT MEETING ADVERTISING	850.00	840.00	10.00	1.190%
1060	DISTRICT MEETING *	4,750.00	4,590.00	160.00	3.486%
10	BOARD OF EDUCATION ** TOTAL	12,725.00	14,490.00	(1,765.00)	(12.181%)
A 1240.150-00-0000	CHIEF SCHOOL ADMIN - SALARY	158,546.00	153,630.00	4,916.00	3.200%
A 1240.150-00-0001	CHIEF SCHOOL ADMIN - BENEFITS	3,000.00	3,000.00	0.00	0.000%
A 1240.400-00-0100	CHIEF SCH ADMIN - Contractual	1,900.00	1,900.00	0.00	0.000%
A 1240.400-00-8600	CHIEF SCH ADMIN - TRAVEL/CONFERENCES	1,000.00	1,000.00	0.00	0.000%
A 1240.450-00-0100	CHIEF SCH ADMIN - SUPPLIES	1,050.00	1,050.00	0.00	0.000%
1240	CHIEF SCHOOL ADMINISTRATOR *	165,496.00	160,580.00	4,916.00	3.061%
12	CENTRAL ADMINISTRATION TOTAL **	165,496.00	160,580.00	4,916.00	3.061%
A 1310.150-00-0000	BUSINESS ADMIN SALARY	77,318.00	85,309.00	(7,991.00)	(9.367%)
A 1310.150-00-0001	BUSINESS ADMIN - BENEFITS	3,600.00	3,600.00	0.00	0.000%
A 1310.160-00-0000	BUSINESS ADMIN - NON/INS SALARY	43,573.00	121,514.00	(77,941.00)	(64.142%)

MANCHESTER-SHORTSVILLE CSD

Budgeting Appropriation Status Report For 2019-2020 Appropriation Budget (Detail)



Account	Description		2019 - 20 Proposed Budget	2018 - 19 Budget	Dollar Change	Percent Change
A 1310.400-00-0100	BUSINESS ADMIN - Contractual		3,500.00	7,500.00	(4,000.00)	(53.333%)
A 1310.400-00-8200	BUSINESS ADMIN - ADVERTISING		100.00	100.00	0.00	0.000%
A 1310.400-00-8600	BUSINESS ADMIN - TRAVEL/CONFERENCES		1,000.00	2,000.00	(1,000.00)	(50.000%)
A 1310.450-00-0100	BUSINESS ADMIN - SUPPLIES		1,600.00	2,000.00	(400.00)	(20.000%)
A 1310.490-00-0000	BUSINESS ADMIN - BOCES SERVICES		151,486.00	47,190.00	104,296.00	221.013%
1310	BUSINESS ADMINISTRATION	*	282,177.00	269,213.00	12,964.00	4.816%
A 1320.160-00-0000	INTERNAL CLAIMS AUDITOR		1,253.00	1,210.00	43.00	3.554%
A 1320.400-00-0100	AUDITING SERVICES		19,100.00	20,500.00	(1,400.00)	(6.829%)
1320	AUDITING	*	20,353.00	21,710.00	(1,357.00)	(6.251%)
A 1330.400-00-0100	TAX COLLECTOR - Contractual		1,000.00	930.00	70.00	7.527%
A 1330.400-00-0200	TAX COLLECTOR - COUNTY COMPUTER SERVICES		1,300.00	1,275.00	25.00	1.961%
A 1330.450-00-0100	TAX COLLECTOR - SUPPLIES		925.00	925.00	0.00	0.000%
1330	TAX COLLECTION	*	3,225.00	3,130.00	95.00	3.035%
A 1345.490-00-0000	PURCHASING-BOCES SERV		5,169.00	5,020.00	149.00	2.968%
1345	PURCHASING	*	5,169.00	5,020.00	149.00	2.968%
13	TOTAL FINANCE	**	310,924.00	299,073.00	11,851.00	3.963%
A 1420.400-00-0100	LEGAL SERVICES - CONTRACTUAL EXP		35,000.00	25,000.00	10,000.00	40.000%
A 1420.490-00-0000	LEGAL SERVICES BOCES		25,518.00	24,900.00	618.00	2.482%
1420	LEGAL	*	60,518.00	49,900.00	10,618.00	21.279%
A 1430.400-00-0100	PERSONNEL- CONTRACTUAL		2,500.00	2,500.00	0.00	0.000%

MANCHESTER-SHORTSVILLE CSD

Budgeting Appropriation Status Report For 2019-2020 Appropriation Budget (Detail)



Account	Description		2019 - 20 Proposed Budget	2018 - 19 Budget	Dollar Change	Percent Change
A 1430.490-00-0000	PERSONNEL - BOCES		7,550.00	11,184.00	(3,634.00)	(32.493%)
1430	PERSONNEL	*	10,050.00	13,684.00	(3,634.00)	(26.557%)
14	STAFF TOTAL	**	70,568.00	63,584.00	6,984.00	10.984%
A 1620.160-00-0000	CLEANERS - SALARIES		316,694.00	302,980.00	13,714.00	4.526%
A 1620.160-00-0001	CLEANERS - SALARIES OT		3,000.00	1,500.00	1,500.00	100.000%
A 1620.200-00-0100	OPERATION OF PLANT - EQUIPMENT		10,000.00	3,000.00	7,000.00	233.333%
A 1620.400-00-0100	OPERATION OF PLANT - CONTRACTUAL		25,500.00	25,500.00	0.00	0.000%
A 1620.400-00-0101	ARCHITECT FEES		12,500.00		12,500.00	<N/A>
A 1620.400-00-1000	OPERATION OF PLANT - EQUIP REPAIRS		2,300.00	3,750.00	(1,450.00)	(38.667%)
A 1620.400-00-2200	OPERATION OF PLANT - HEAT		60,000.00	70,000.00	(10,000.00)	(14.286%)
A 1620.400-00-2500	OPERATION OF PLANT - ELECTRIC		170,500.00	165,000.00	5,500.00	3.333%
A 1620.400-00-2600	OPERATION OF PLANT - WATER		6,550.00	8,000.00	(1,450.00)	(18.125%)
A 1620.400-00-2700	OPERATION OF PLANT - TELEPHONE		0.00	2,500.00	(2,500.00)	(100.000%)
A 1620.400-00-2800	OPERATION OF PLANT - SEWER RENT		11,750.00	11,500.00	250.00	2.174%
A 1620.400-00-6200	OPERATION OF PLANT - TRASH COLLECTION		13,000.00	13,000.00	0.00	0.000%
A 1620.450-00-0100	OPERATION OF PLANT - SUPPLIES		10,750.00	11,000.00	(250.00)	(2.273%)
A 1620.450-00-4000	OPERATION OF PLANT - CLEANING SUPPLIES		26,750.00	30,000.00	(3,250.00)	(10.833%)
A 1620.450-00-4300	OPERATION OF PLANT - PAPER SUPPLIES		41,000.00	35,000.00	6,000.00	17.143%
A 1620.490-00-0000	OPERATION OF PLANT - BOCES SERVICES		26,453.00	14,416.00	12,037.00	83.498%
1620	OPERATION OF PLANT	*	736,747.00	697,146.00	39,601.00	5.680%
A 1621.160-00-0000	MAINTENANCE - SALARIES		119,582.00	114,120.00	5,462.00	4.786%
A 1621.160-00-0001	MAINTENANCE - SAL OT		2,500.00	2,500.00	0.00	0.000%
A 1621.200-00-0100	MAINTENANCE -		14,119.00	50,000.00	(35,881.00)	(71.762%)

MANCHESTER-SHORTSVILLE CSD

Budgeting Appropriation Status Report For 2019-2020 Appropriation Budget (Detail)



Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget	Dollar Change	Percent Change
	EQUIPMENT				
A 1621.400-00-0100	MAINTENANCE - CONTRACTUAL	5,250.00	4,500.00	750.00	16.667%
A 1621.400-00-4700	SPECIAL PROJ	0.00	1,500.00	(1,500.00)	(100.000%)
A 1621.400-00-7200	SERVICE AGREEMENTS	25,000.00	25,000.00	0.00	0.000%
A 1621.400-00-7300	BLDG EQ RPR	30,000.00	35,000.00	(5,000.00)	(14.286%)
A 1621.400-00-7400	BLDG REPAIR	28,000.00	28,000.00	0.00	0.000%
A 1621.400-00-7500	UPKEEP SCH VEH	2,250.00	2,000.00	250.00	12.500%
A 1621.400-00-7600	GROUPS UPKEEP	15,000.00	15,000.00	0.00	0.000%
A 1621.400-00-7601	GROUPS - REPAIR FIELDS	3,000.00	3,500.00	(500.00)	(14.286%)
A 1621.450-00-0100	MAINTENANCE - MISC SUPP	36,000.00	36,000.00	0.00	0.000%
A 1621.450-00-4400	MAINTENANCE - WINDOW GLASS	2,000.00	2,000.00	0.00	0.000%
A 1621.450-00-4500	MAINTENANCE - PAINTING SUPPLIES	1,600.00	3,750.00	(2,150.00)	(57.333%)
A 1621.450-00-4600	MAINTENANCE - LIGHT BULBS	450.00	1,000.00	(550.00)	(55.000%)
1621	MAINTENANCE OF PLANT *	284,751.00	323,870.00	(39,119.00)	(12.079%)
A 1670.490-00-0000	BOCES-Central Printing and Mailing	875.00		875.00	<N/A>
1670	*	875.00	0.00	875.00	<N/A>
A 1680.490-00-0000	CENTRAL DATA PROCESSING - BOCES	255,750.00	152,000.00	103,750.00	68.257%
1680	CENTRAL DATA PROCESSING *	255,750.00	152,000.00	103,750.00	68.257%
16	CENTRAL SERVICES TOTAL **	1,278,123.00	1,173,016.00	105,107.00	8.960%
A 1910.400-00-0000	UNALLOCATED INSURANCE	92,500.00	92,500.00	0.00	0.000%
1910	UNALLOCATED INSURANCE *	92,500.00	92,500.00	0.00	0.000%
A 1920.400-00-0000	SCHOOLASSOCIATION	8,500.00	8,500.00	0.00	0.000%

MANCHESTER-SHORTSVILLE CSD
Budgeting Appropriation Status Report For 2019-2020 Appropriation Budget (Detail)


Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget	Dollar Change	Percent Change
	DUES				
1920	SCHOOL ASSOCIATION * DUES	8,500.00	8,500.00	0.00	0.000%
A 1964.400-00-0100	REFUND OF TAXES	6,000.00	6,000.00	0.00	0.000%
1964	REFUND OF REAL * PROPERTY TAXES	6,000.00	6,000.00	0.00	0.000%
A 1981.490-00-0000	ADMINISTRATIVE CHG BOCES	124,306.00	120,379.00	3,927.00	3.262%
1981	BOCES ADMINISTRATIVE * COSTS	124,306.00	120,379.00	3,927.00	3.262%
19	CONTRACTUAL TOTAL **	231,306.00	227,379.00	3,927.00	1.727%
1	GENERAL SUPPORT *** TOTAL	2,069,142.00	1,938,122.00	131,020.00	6.760%
A 2010.150-00-0000	ASSIST SUPERINTENDENT - SALARY	135,375.00	131,177.00	4,198.00	3.200%
A 2010.150-00-0001	ASSIST SUPERINTENDENT - BENEFITS	19,175.00	19,796.00	(621.00)	(3.137%)
2010	CURRICULUM * DEVELOPEMENT & SUPERVISION	154,550.00	150,973.00	3,577.00	2.369%
A 2020.150-00-0000	PRINCIPALS - INS SALARIES	0.00	286,536.00	(286,536.00)	(100.000%)
A 2020.150-00-0001	PRINCIPALS - BENEFITS	0.00	23,000.00	(23,000.00)	(100.000%)
A 2020.150-01-0000	High School Principal Salary	110,313.00		110,313.00	<N/A>
A 2020.150-02-0000	Elementary Principal Salary	92,177.00		92,177.00	<N/A>
A 2020.150-02-0001	Elementary Principal- Benefits	13,000.00		13,000.00	<N/A>
A 2020.150-50-0000	Middle School Principal Salary	92,177.00		92,177.00	<N/A>
A 2020.150-50-0001	Middle School Principal- Benefits	10,000.00		10,000.00	<N/A>
A 2020.160-00-0000	SECRETARIES -	0.00	82,762.00	(82,762.00)	(100.000%)

MANCHESTER-SHORTSVILLE CSD

Budgeting Appropriation Status Report For 2019-2020 Appropriation Budget (Detail)



Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget	Dollar Change	Percent Change
	NON/INST SALARIES				
A 2020.160-00-0001	SECRETARY - NON/INS OVERTIME	0.00	750.00	(750.00)	(100.000%)
A 2020.160-01-0000	High School Secretary	27,963.00		27,963.00	<N/A>
A 2020.160-02-0000	Elementary Secretary	27,813.00		27,813.00	<N/A>
A 2020.160-50-0000	Middle School Secretary	28,013.00		28,013.00	<N/A>
A 2020.400-00-0100	SUPERVISION - MISC EXPENSES	600.00	600.00	0.00	0.000%
A 2020.400-00-8600	SUPERVISION - CONFERENCE	2,000.00	2,000.00	0.00	0.000%
A 2020.450-00-0100	SUPERVISION - SUPPLIES	0.00	500.00	(500.00)	(100.000%)
A 2020.490-00-0000	SUPERVISION - BOCES SERVICES	4,668.00	4,368.00	300.00	6.868%
2020	SUPERVISION - REGULAR SCHOOL *	408,724.00	400,516.00	8,208.00	2.049%
A 2070.150-00-0000	INSERV SALARY	30,000.00	30,000.00	0.00	0.000%
A 2070.400-00-0001	MISC EXPENSES: ELA	400.00	400.00	0.00	0.000%
A 2070.400-00-0002	MISC EXPENSES: GUERERRI	250.00	250.00	0.00	0.000%
A 2070.400-00-0100	INSERVICE - MISC EXP	5,500.00	5,500.00	0.00	0.000%
A 2070.450-00-0001	SUPPLIES: ELA	500.00	500.00	0.00	0.000%
A 2070.450-00-0002	SUPPLIES: GUERERRI	875.00	850.00	25.00	2.941%
A 2070.490-00-0000	BOCES SERV - INSERVICE TRAINING	23,635.00	20,135.00	3,500.00	17.383%
2070	IN-SERVICE TRAINING *	61,160.00	57,635.00	3,525.00	6.116%
20	ADMINISTRATION AND IMPROVEMENT **	624,434.00	609,124.00	15,310.00	2.513%
A 2110.110-00-000P	SALARY - UPK	30,408.00	30,000.00	408.00	1.360%
A 2110.120-00-0000	SALARIES K-3	0.00	876,000.00	(876,000.00)	(100.000%)
A 2110.120-00-0001	SALARIES K-5 - DEPT CHAIRS	8,943.00	8,943.00	0.00	0.000%
A 2110.120-00-0003	HEALTH INSURANCE INCENTIVE	9,620.00	11,508.00	(1,888.00)	(16.406%)
A 2110.120-00-0004	SALARIES 4th - 6th	0.00	798,495.00	(798,495.00)	(100.000%)
A 2110.120-02-0000	K-3rd Salaries	922,813.00		922,813.00	<N/A>

MANCHESTER-SHORTSVILLE CSD

Budgeting Appropriation Status Report For 2019-2020 Appropriation Budget (Detail)



Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget	Dollar Change	Percent Change
A 2110.120-02-0004	4th-5th Salaries	516,497.00		516,497.00	<N/A>
A 2110.120-50-1006	6th Grade Salaries	254,067.00		254,067.00	<N/A>
A 2110.130-00-0000	SALARIES 7-12		1,748,000.00	(1,748,000.00)	(100.000%)
A 2110.130-00-0001	SALARIES 7-12 - DEPT CHAIRS		12,195.00	(12,195.00)	(100.000%)
A 2110.130-00-0003	HEALTH INSURANCE INCENTIVE	17,196.00	11,508.00	5,688.00	49.426%
A 2110.130-01-0000	9th-12th Salaries	1,082,530.00		1,082,530.00	<N/A>
A 2110.130-01-0001	HS Department Chairs	10,050.00		10,050.00	<N/A>
A 2110.130-50-0000	7th-8th Salaries	602,445.00		602,445.00	<N/A>
A 2110.130-50-0001	MS Department Chairs	10,250.00		10,250.00	<N/A>
A 2110.140-00-0000	SUBSTITUTE TEACHER SAL	135,000.00	115,000.00	20,000.00	17.391%
A 2110.160-00-0000	TEACHER AIDE SALARIES		180,810.00	(180,810.00)	(100.000%)
A 2110.160-01-0000	Teacher Aides-HS	121,200.00		121,200.00	<N/A>
A 2110.160-02-0000	Teacher Aides-Elementary	92,172.00		92,172.00	<N/A>
A 2110.160-50-0000	Teacher Aides-MS	28,291.00		28,291.00	<N/A>
A 2110.200-00-0200	DISTRICT - EQUIPMENT	40,000.00	45,000.00	(5,000.00)	(11.111%)
A 2110.200-00-0500	BAND EQUIPMENT: K-12	9,500.00	8,000.00	1,500.00	18.750%
A 2110.200-01-0200	HIGH SCHOOL EQUIPMENT	1,547.00		1,547.00	<N/A>
A 2110.400-00-0001	Contractual- District	19,000.00	19,000.00	0.00	0.000%
A 2110.400-00-0002	Middle School Trip	4,000.00	4,000.00	0.00	0.000%
A 2110.400-00-0003	SRO Contract	36,000.00	36,000.00	0.00	0.000%
A 2110.400-00-0100	COPIER EXPENSES	4,250.00	3,500.00	750.00	21.429%
A 2110.400-00-0101	COPIER PAPER	16,500.00	16,500.00	0.00	0.000%
A 2110.400-00-0102	TUITION REIMBURSEMENT	16,000.00	11,000.00	5,000.00	45.455%
A 2110.400-00-7100	Piano Tuning	500.00	500.00	0.00	0.000%
A 2110.400-00-8300	POSTAGE	24,000.00	24,000.00	0.00	0.000%
A 2110.400-01-0100	High School Contractual	4,000.00	3,000.00	1,000.00	33.333%
A 2110.400-01-0500	HS Band Contractual	1,300.00	1,300.00	0.00	0.000%
A 2110.400-01-0600	HS Chorus Contractual	1,324.00	1,294.00	30.00	2.318%
A 2110.400-01-5000	High School Field Trip	0.00	1,000.00	(1,000.00)	(100.000%)
A 2110.400-01-8600	HS Conferences	5,500.00	4,900.00	600.00	12.245%

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A 2110.400-01-8800	HS Assemblies	500.00		500.00	<N/A>
A 2110.400-01-8900	Commencement	2,000.00	2,000.00	0.00	0.000%
A 2110.400-02-0100	Elementary Contractual	691.00	691.00	0.00	0.000%
A 2110.400-02-0500	Elementary Band Contractual	700.00	700.00	0.00	0.000%
A 2110.400-02-0600	Elementary Chorus Contractual	250.00	250.00	0.00	0.000%
A 2110.400-02-5000	Elementary Field Trip	3,500.00	3,500.00	0.00	0.000%
A 2110.400-02-8600	Elementary Conferences	1,000.00		1,000.00	<N/A>
A 2110.400-02-8800	Elementary Assemblies	2,500.00	2,000.00	500.00	25.000%
A 2110.400-50-0100	Middle School Contractual	1,000.00	1,000.00	0.00	0.000%
A 2110.400-50-0500	Middle School Band Contractual	1,346.00	1,346.00	0.00	0.000%
A 2110.400-50-0600	Middle School Chorus Contractual	400.00	833.00	(433.00)	(51.981%)
A 2110.400-50-8600	Middle School Conferences	5,431.00	5,280.00	151.00	2.860%
A 2110.400-50-8800	Middle School Assemblies	1,400.00	1,000.00	400.00	40.000%
A 2110.450-00-0100	District Contractual	73,500.00	30,000.00	43,500.00	145.000%
A 2110.450-01-0200	High School Supplies	19,420.00	17,839.00	1,581.00	8.863%
A 2110.450-01-0300	High School Art Supplies	9,600.00	9,600.00	0.00	0.000%
A 2110.450-01-0400	High School PE Supplies	659.00	1,200.00	(541.00)	(45.083%)
A 2110.450-01-0500	High School Band Supplies	800.00	800.00	0.00	0.000%
A 2110.450-01-0600	High School Chorus Supplies	550.00	2,900.00	(2,350.00)	(81.034%)
A 2110.450-01-0700	HS - ENGLISH SUPPLIES	800.00	925.00	(125.00)	(13.514%)
A 2110.450-01-0800	HS - MATH SUPPLIES	1,650.00	1,750.00	(100.00)	(5.714%)
A 2110.450-01-0900	HS - SOC STUDIES SUPPLIES	624.00	600.00	24.00	4.000%
A 2110.450-01-1000	HS - SCIENCE SUPPLIES	7,111.00	6,100.00	1,011.00	16.574%
A 2110.450-01-1100	HS - FACS SUPPLIES	2,700.00	2,700.00	0.00	0.000%
A 2110.450-01-1200	HS - TECH ED SUPPLIES	1,183.00	1,290.00	(107.00)	(8.295%)
A 2110.450-01-1400	HS - BUSINESS SUPPLIES	1,500.00	2,250.00	(750.00)	(33.333%)
A 2110.450-01-1500	HS - FOR LANG SUPPLIES	450.00	800.00	(350.00)	(43.750%)
A 2110.450-01-1800	HS - DRIVER ED SUPPLIES	150.00	150.00	0.00	0.000%
A 2110.450-01-1850	HS - HEALTH SUPPLIES	1,700.00	1,700.00	0.00	0.000%

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A 2110.450-02-0200	ELEM - GEN SUPPLIES	38,820.00	35,703.00	3,117.00	8.730%
A 2110.450-50-0200	MS-GEN SUPPLIES	17,857.00	14,503.00	3,354.00	23.126%
A 2110.450-50-0300	MS-ART SUPPLIES	3,550.00	3,450.00	100.00	2.899%
A 2110.450-50-0400	MS-PE SUPPLIES	1,089.00	1,200.00	(111.00)	(9.250%)
A 2110.450-50-0500	MS-BAND SUPPLIES	1,180.00	1,180.00	0.00	0.000%
A 2110.450-50-0600	MS-CHORUS SUPPLIES	975.00	150.00	825.00	550.000%
A 2110.450-50-0700	MS-ENGLISH SUPPLIES	850.00	950.00	(100.00)	(10.526%)
A 2110.450-50-0800	MS-MATH SUPPLIES	1,650.00	1,625.00	25.00	1.538%
A 2110.450-50-0900	MS-SOCIAL STUDIES SUPPLIES	1,115.00	550.00	565.00	102.727%
A 2110.450-50-1000	MS-SCIENCE SUPPLIES	2,375.00	1,713.00	662.00	38.646%
A 2110.450-50-1100	MS-FACS SUPPLIES	3,250.00	3,250.00	0.00	0.000%
A 2110.450-50-1200	MS-TECH ED SUPPLIES	3,153.00	3,150.00	3.00	0.095%
A 2110.450-50-1400	MS-BUSINESS SUPPLIES	500.00	500.00	0.00	0.000%
A 2110.450-50-1500	MS--FOREIGN LANG SUPPLIES	400.00	350.00	50.00	14.286%
A 2110.450-50-1850	MS-HEALTH SUPPLIES	335.00	345.00	(10.00)	(2.899%)
A 2110.470-00-0200	TUITION - DISTRICT	35,750.00	17,000.00	18,750.00	110.294%
A 2110.480-00-0200	TEXTBOOKS - DISTRICT	3,500.00	6,460.00	(2,960.00)	(45.820%)
A 2110.480-01-0200	TEXTBOOKS-H.S.	17,475.00	19,400.00	(1,925.00)	(9.923%)
A 2110.480-02-0200	TEXTBOOKS-ELEM	23,400.00	24,100.00	(700.00)	(2.905%)
A 2110.480-03-0200	TEXTBOOKS-PRIV SCHOOLS	750.00	1,200.00	(450.00)	(37.500%)
A 2110.480-50-0200	MS-TEXTBOOKS	12,626.00	16,367.00	(3,741.00)	(22.857%)
A 2110.490-00-0000	BOCES SERVICES	46,336.00	37,004.00	9,332.00	25.219%
2110	TEACHING - REGULAR * SCHOOL	4,384,954.00	4,260,807.00	124,147.00	2.914%
21	TEACHING REGULAR ** SCHOOL TOTAL	4,384,954.00	4,260,807.00	124,147.00	2.914%
A 2250.150-00-0000	Director of Special Education	82,400.00	560,000.00	(477,600.00)	(85.286%)
A 2250.150-00-0001	SPECIAL EDUCATION CHAIRPERSON	1,626.00	1,626.00	0.00	0.000%
A 2250.150-01-0000	Special Education Teachers -HS	158,907.00		158,907.00	<N/A>

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A 2250.150-02-0000	Special Education Teachers -Elementary	202,912.00		202,912.00	<N/A>
A 2250.150-50-0000	Special Education Teachers -MS	202,319.00		202,319.00	<N/A>
A 2250.160-00-0000	SPECIAL ED: TEACHER AIDES	0.00	182,381.00	(182,381.00)	(100.000%)
A 2250.160-00-0001	SPECIAL EDUCATION SECRETARY	0.00	35,989.00	(35,989.00)	(100.000%)
A 2250.160-01-0000	Special Education Aides- HS	36,901.00		36,901.00	<N/A>
A 2250.160-02-0000	Special Education Aides-ES	100,022.00		100,022.00	<N/A>
A 2250.160-50-0000	Special Education Aides- MS	73,070.00		73,070.00	<N/A>
A 2250.400-00-0100	SPECIAL ED-MISC EXPENSES	5,250.00	12,000.00	(6,750.00)	(56.250%)
A 2250.400-00-0200	SPECIAL ED-TRAINING EXPENSES	9,250.00	4,000.00	5,250.00	131.250%
A 2250.450-00-0100	SPECIAL ED-DISTRICT SUPPLIES	7,500.00	7,500.00	0.00	0.000%
A 2250.450-01-0100	SPECIAL ED-SUPPLIES H.S.	1,760.00	1,900.00	(140.00)	(7.368%)
A 2250.450-02-0100	SPECIAL ED-SUPPLIES ELEM	2,035.00	2,035.00	0.00	0.000%
A 2250.450-50-0100	SPECIAL ED: SUPPLIES MS	741.00	875.00	(134.00)	(15.314%)
A 2250.470-00-0100	SPECIAL ED: TUITION	185,000.00	150,000.00	35,000.00	23.333%
A 2250.470-00-0101	W-FL BOCES SUMMER PROGRAM	0.00	22,000.00	(22,000.00)	(100.000%)
A 2250.480-00-0100	SPECIAL ED-TEXTBOOKS DISTRICT	6,500.00	7,500.00	(1,000.00)	(13.333%)
A 2250.490-00-0000	SPECIAL ED-BOCES	2,371,751.00	1,992,826.00	378,925.00	19.014%
2250	PROGRAMS FOR * STUDENTS W/ SPECIAL NEEDS	3,447,944.00	2,980,632.00	467,312.00	15.678%
A 2280.150-00-0000	OCCUPATIONAL SALARIES		157,132.00	(157,132.00)	(100.000%)
A 2280.150-01-0000	Occupational Education-HS	109,977.00		109,977.00	<N/A>
A 2280.150-50-0000	Occupational Education-MS	55,206.00		55,206.00	<N/A>
A 2280.490-00-0000	OCCUPATIONAL ED - BOCES	328,251.00	263,412.00	64,839.00	24.615%

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2280	OCCUPATIONAL EDUCATION	*	493,434.00	420,544.00	72,890.00	17.332%
22	TEACHING-SPECIAL EDUCATION	**	3,941,378.00	3,401,176.00	540,202.00	15.883%
A 2330.490-00-0000	TEACHING - SPECIAL SCHOOLS - BOCES		46,500.00	46,500.00	0.00	0.000%
2330	TEACHING - SPECIAL SCHOOLS	*	46,500.00	46,500.00	0.00	0.000%
23		**	46,500.00	46,500.00	0.00	0.000%
A 2610.150-00-0000	LIBRARY-SALARIES		0.00	73,186.00	(73,186.00)	(100.000%)
A 2610.150-01-0000	Library-HS		38,597.00		38,597.00	<N/A>
A 2610.150-50-0000	Library Salary-MS		18,787.00		18,787.00	<N/A>
A 2610.160-00-0000	LIBRARY- AIDE SUPPORT SALARY		0.00	20,189.00	(20,189.00)	(100.000%)
A 2610.160-02-0000	Library Aide-ES		20,650.00		20,650.00	<N/A>
A 2610.400-00-3203	LIBRARY - SERVICE AGREEMENT		2,750.00	2,600.00	150.00	5.769%
A 2610.460-01-3204	LIBRARY SUPPLIES-H.S.		478.00	375.00	103.00	27.467%
A 2610.460-02-3204	LIBRARY SUPPLIES- ELEM		500.00	500.00	0.00	0.000%
A 2610.460-50-3204	MS-LIB SUPPLIES		506.00	510.00	(4.00)	(0.784%)
A 2610.480-01-3203	LIBRARY BOOKS-H.S.		2,498.00	2,800.00	(302.00)	(10.786%)
A 2610.480-02-3203	LIBRARY BOOKS-ELEM		5,398.00	5,398.00	0.00	0.000%
A 2610.480-50-3203	MS-LIB BOOKS		1,500.00	1,788.00	(288.00)	(16.107%)
A 2610.490-00-0000	BOCES ECC		71,451.00	69,841.00	1,610.00	2.305%
2610	SCHOOL LIBRARY & AUDIOVISUAL	*	163,115.00	177,187.00	(14,072.00)	(7.942%)
A 2630.150-00-0000	COMPUTER ASSISTED TECHNOLOGY INSTRUCTION		0.00	68,437.00	(68,437.00)	(100.000%)
A 2630.160-00-0000	COMPUTER TECH - SALARY		122,353.00	45,752.00	76,601.00	167.427%
A 2630.200-00-0100	COMPUTER ASST INS EQP		55,000.00	4,000.00	51,000.00	1,275.000%

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A 2630.400-00-0100	COMPUTER ASSISTED INSTRUCTION	5,250.00	12,500.00	(7,250.00)	(58.000%)
A 2630.450-00-0000	COMPUTER ASSISTED SUPPLIES	6,500.00	5,000.00	1,500.00	30.000%
A 2630.460-00-0100	Computer Hardware and Software	10,000.00	16,000.00	(6,000.00)	(37.500%)
A 2630.460-01-0100	High School Computer Supplies	2,000.00	2,000.00	0.00	0.000%
A 2630.460-02-0100	Elementary Computer Supplies	2,100.00	2,100.00	0.00	0.000%
A 2630.460-50-0100	Middle School Supplies	1,875.00	1,000.00	875.00	87.500%
A 2630.490-00-0000	COMP SERVICES-BOCES	550,205.00	501,128.00	49,077.00	9.793%
2630	COMPUTER ASSISTED INSTRUCTION *	755,283.00	657,917.00	97,366.00	14.799%
26	INSTRUCTION MEDIA TOTAL **	918,398.00	835,104.00	83,294.00	9.974%
A 2810.150-00-0000	GUIDANCE INS SALARY	0.00	291,218.00	(291,218.00)	(100.000%)
A 2810.150-00-0001	DIRECTOR OF GUIDANCE	1,626.00	1,626.00	0.00	0.000%
A 2810.150-01-0000	Guidance Salary-HS	186,186.00		186,186.00	<N/A>
A 2810.150-02-0000	Guidance Salary-ES	104,749.00		104,749.00	<N/A>
A 2810.150-50-0000	Guidance Salary-MS	57,328.00		57,328.00	<N/A>
A 2810.160-00-0000	GUIDANCE-NON INS	27,677.00		27,677.00	<N/A>
A 2810.450-01-0100	GUIDANCE SUPPLIES - H.S.	1,800.00	900.00	900.00	100.000%
A 2810.450-01-0200	GUIDANCE TESTING - H.S.	1,600.00	1,000.00	600.00	60.000%
A 2810.450-50-0100	MS - GUIDANCE SUPPLIES	350.00	350.00	0.00	0.000%
A 2810.459-02-0200	GUIDANCE TESTING - ELEM	0.00	1,500.00	(1,500.00)	(100.000%)
2810	GUIDANCE *	381,316.00	296,594.00	84,722.00	28.565%
A 2815.160-00-0000	NURSES - SALARIES	0.00	77,850.00	(77,850.00)	(100.000%)
A 2815.160-00-0001	HEALTH OFFICE - AIDE SUPPORT SALARY	0.00	15,974.00	(15,974.00)	(100.000%)
A 2815.160-01-0000	High School Nurse	28,400.00		28,400.00	<N/A>
A 2815.160-02-0000	Elementary School Nurse	41,109.00		41,109.00	<N/A>

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A 2815.160-50-0000	Middle School Nurse	15,257.00		15,257.00	<N/A>
A 2815.400-00-0100	Health Services- Contractual	600.00	918.00	(318.00)	(34.641%)
A 2815.400-00-0200	HEALTH-PHYSICAL EXAMS	675.00	1,000.00	(325.00)	(32.500%)
A 2815.400-00-7200	HEALTH-SERVICE CONTRACT	11,137.00	6,050.00	5,087.00	84.083%
A 2815.400-01-0100	High School Health Services Contractual	177.00	200.00	(23.00)	(11.500%)
A 2815.400-02-0100	Elementary Health Services Contractual	225.00	200.00	25.00	12.500%
A 2815.450-00-0100	ATTENDANCE - SUPPLIES	225.00	250.00	(25.00)	(10.000%)
A 2815.450-00-0200	HEALTH-DISTRICT SUPPLIES	0.00	250.00	(250.00)	(100.000%)
A 2815.450-01-0100	HEALTH-SUPPLIES - HS	1,177.00	1,177.00	0.00	0.000%
A 2815.450-02-0100	HEALTH-SUPPLIES - ELEM	2,375.00	1,900.00	475.00	25.000%
A 2815.450-50-0100	MS-HEALTH SUPPLIES	500.00	500.00	0.00	0.000%
2815	HEALTH SERVICES *	101,857.00	106,269.00	(4,412.00)	(4.152%)
A 2816.400-00-0000	PSYCHOLOGICAL EVALUATIONS	300.00	750.00	(450.00)	(60.000%)
2816	DIAGNOSTIC SCREENING *	300.00	750.00	(450.00)	(60.000%)
A 2820.150-00-0000	PSYCH INSTRUCTIONAL SAL	60,684.00	54,981.00	5,703.00	10.373%
A 2820.400-00-0000	Phych Services Contractual	250.00	250.00	0.00	0.000%
A 2820.400-00-8600	PSYCHOLOGICAL- TRAVEL	0.00	125.00	(125.00)	(100.000%)
A 2820.450-00-0100	PSYCHOLOGICAL- SUPPLIES	2,250.00	2,200.00	50.00	2.273%
2820	PSYCHOLOGICAL SERVICES *	63,184.00	57,556.00	5,628.00	9.778%
A 2830.400-00-0100	PUPIL PERSONNEL SERV	12,500.00	9,500.00	3,000.00	31.579%
2830	PUPIL PERSONNEL SERVICES *	12,500.00	9,500.00	3,000.00	31.579%
A 2850.150-00-0000	CO CURR ACT-INS	0.00	55,484.00	(55,484.00)	(100.000%)

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	SALARY				
A 2850.150-01-0000	Co Curricular High School	48,344.00		48,344.00	<N/A>
A 2850.150-02-0000	Co Curricular Elementary School	1,235.00		1,235.00	<N/A>
A 2850.150-50-0000	Co Curricular Middle School	6,353.00		6,353.00	<N/A>
2850	CO-CURRICULAR SERVICES *	55,932.00	55,484.00	448.00	0.807%
A 2855.011-50-0001	Athletic Director High School	4,593.00		4,593.00	<N/A>
A 2855.150-00-0000	SALARIES - INTER-SCH COACHES	0.00	138,496.00	(138,496.00)	(100.000%)
A 2855.150-00-0001	ATHLETIC DIRECTOR - SALARY		6,682.00	(6,682.00)	(100.000%)
A 2855.150-01-0000	Coaches High School	122,792.00		122,792.00	<N/A>
A 2855.150-05-0050	SOCCER - CHAPERONES	0.00	48.00	(48.00)	(100.000%)
A 2855.150-06-0050	WRESTLING - CHAPERONES	0.00	25.00	(25.00)	(100.000%)
A 2855.150-07-0030	GIRLS BASKETBALL - TICKET SALES	0.00	550.00	(550.00)	(100.000%)
A 2855.150-07-0050	GIRLS BASKETBALL CHAPERONES	0.00	1,000.00	(1,000.00)	(100.000%)
A 2855.150-13-0030	FOOTBALL - TICKET SALES	0.00	175.00	(175.00)	(100.000%)
A 2855.150-13-0050	FOOTBALL - CHAPERONES	0.00	850.00	(850.00)	(100.000%)
A 2855.150-14-0020	BOYS BASKETBALL - REFEREE	0.00		0.00	<N/A>
A 2855.150-14-0030	BOYS BASKETBALL - TICKET SALES	0.00	550.00	(550.00)	(100.000%)
A 2855.150-14-0050	BOYS BASKETBALL - CHAPERONES	0.00	1,200.00	(1,200.00)	(100.000%)
A 2855.150-50-0000	Coaches Middle School	33,274.00		33,274.00	<N/A>
A 2855.150-50-0001	Athletic Director Middle School	2,297.00		2,297.00	<N/A>
A 2855.400-00-0100	Athletics Contractual	5,500.00	3,050.00	2,450.00	80.328%
A 2855.400-00-8600	ALL SPORTS - CONFERENCES	950.00	150.00	800.00	533.333%
A 2855.400-03-0020	BASEBALL - UMPIRES	3,800.00	3,800.00	0.00	0.000%
A 2855.400-04-0010	TRACK - MISC EXPENSE	0.00	350.00	(350.00)	(100.000%)

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Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget	Dollar Change	Percent Change
A 2855.400-04-0020	TRACK - OFFICIALS	920.00	800.00	120.00	15.000%
A 2855.400-05-0020	SOCCER - REFEREES	3,000.00	2,400.00	600.00	25.000%
A 2855.400-05-0050	SOCCER - CHAPERONE	52.00		52.00	<N/A>
A 2855.400-06-0010	WRESTLING - MISC EXPENSE	900.00	600.00	300.00	50.000%
A 2855.400-06-0020	WRESTLING - REFEREES	1,250.00	1,700.00	(450.00)	(26.471%)
A 2855.400-06-0050	WRESTLING - CHAPERONES	52.00		52.00	<N/A>
A 2855.400-07-0020	GIRLS BASKETBALL - REFEREES	3,500.00	3,500.00	0.00	0.000%
A 2855.400-07-0050	GIRLS BASKETBALL - CHAPERONES	1,000.00		1,000.00	<N/A>
A 2855.400-09-0020	GIRLS SOFTBALL - UMPIRES	3,800.00	3,800.00	0.00	0.000%
A 2855.400-12-0010	CHEERING - MISC EXPENSE	800.00	800.00	0.00	0.000%
A 2855.400-13-0010	FOOTBALL - MISC EXPENSE	4,100.00	4,500.00	(400.00)	(8.889%)
A 2855.400-13-0020	FOOTBALL - REFEREES	3,600.00	3,800.00	(200.00)	(5.263%)
A 2855.400-13-0050	FOOTBALL - CHAPERONES	800.00		800.00	<N/A>
A 2855.400-13-0060	FOOTBALL - POLICE PROTECTION	75.00	150.00	(75.00)	(50.000%)
A 2855.400-14-0020	BOYS BASKETBALL - REFEREES	3,800.00	3,800.00	0.00	0.000%
A 2855.400-14-0050	BOYS BASKETBALL - CHAPERONES	1,000.00		1,000.00	<N/A>
A 2855.400-14-0060	BOYS BASKETBALL - POLICE PROTECTION	75.00	75.00	0.00	0.000%
A 2855.400-15-0010	CC-MISC EXPENSES	500.00	480.00	20.00	4.167%
A 2855.400-15-0020	CC-REFEREES	350.00	175.00	175.00	100.000%
A 2855.400-16-0010	INDOOR TRACK - MISC EXPENSES	1,275.00	1,220.00	55.00	4.508%
A 2855.400-16-0020	INDOOR TRACK - OFFICIALS	500.00	500.00	0.00	0.000%
A 2855.450-00-0100	ALL SPORTS - SUPPLIES	3,941.00	5,902.00	(1,961.00)	(33.226%)
A 2855.450-00-0101	DISTRICT-SPORTS SUPPLIES	2,500.00		2,500.00	<N/A>
A 2855.450-03-0000	BASEBALL - SUPPLIES	750.00	800.00	(50.00)	(6.250%)
A 2855.450-04-0000	TRACK - SUPPLIES	1,400.00	450.00	950.00	211.111%

MANCHESTER-SHORTSVILLE CSD

Budgeting Appropriation Status Report For 2019-2020 Appropriation Budget (Detail)



Account	Description		2019 - 20 Proposed Budget	2018 - 19 Budget	Dollar Change	Percent Change
A 2855.450-05-0000	SOCCER - SUPPLIES		550.00	900.00	(350.00)	(38.889%)
A 2855.450-05-0200	SOCCER - UNIFORMS		3,500.00	1,800.00	1,700.00	94.444%
A 2855.450-06-0000	WRESTLING - SUPPLIES		600.00	550.00	50.00	9.091%
A 2855.450-06-0200	WRESTLING - UNIFORMS		0.00	1,200.00	(1,200.00)	(100.000%)
A 2855.450-07-0000	GIRLS BASKETBALL - SUPPLIES		500.00	1,250.00	(750.00)	(60.000%)
A 2855.450-07-0200	GIRLS BASKETBALL - UNIFORMS		450.00		450.00	<N/A>
A 2855.450-09-0000	GIRLS SOFTBALL - SUPPLIES		800.00	1,000.00	(200.00)	(20.000%)
A 2855.450-12-0000	CHEERING - SUPPLIES		200.00	1,500.00	(1,300.00)	(86.667%)
A 2855.450-12-0200	CHEERING - UNIFORMS		0.00	1,400.00	(1,400.00)	(100.000%)
A 2855.450-13-0000	FOOTBALL - SUPPLIES		5,000.00	3,500.00	1,500.00	42.857%
A 2855.450-14-0000	BOYS BASKETBALL - SUPPLIES		500.00	500.00	0.00	0.000%
A 2855.450-14-0200	BOYS BASKETBALL - UNIFORMS		700.00		700.00	<N/A>
A 2855.450-15-0000	CC-MISC SUPPLIES		0.00	200.00	(200.00)	(100.000%)
A 2855.450-16-0000	INDOOR TRACK - SUPPLIES		1,500.00	300.00	1,200.00	400.000%
A 2855.450-17-0020	UNIFIED SPORTS - REFEREES		400.00	500.00	(100.00)	(20.000%)
2855	INTERSCHOLASTIC ATHLETICS	*	227,846.00	206,978.00	20,868.00	10.082%
28	PUPIL SERVICE	**	842,935.00	733,131.00	109,804.00	14.977%
2	INSTRUCTION	***	10,758,599.00	9,885,842.00	872,757.00	8.828%
A 5510.150-00-0000	TRANS-SAL BUSINESS ADM		19,330.00	9,479.00	9,851.00	103.924%
A 5510.160-00-0000	TRANS-DRIVERS SALARY		364,997.00	364,752.00	245.00	0.067%
A 5510.160-00-0001	TRANS-SUPPORT SERVICES		80,172.00	68,887.00	11,285.00	16.382%
A 5510.160-00-0002	TRANS-DRIVERS SPORTS		18,500.00	19,000.00	(500.00)	(2.632%)
A 5510.160-00-0003	TRANS-DRIVERS FIELD TRIPS		7,700.00	8,500.00	(800.00)	(9.412%)
A 5510.160-01-0003	TRANS-DRIVER FIELD		0.00	4,000.00	(4,000.00)	(100.000%)

MANCHESTER-SHORTSVILLE CSD
Budgeting Appropriation Status Report For 2019-2020 Appropriation Budget (Detail)


Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget	Dollar Change	Percent Change
A 5510.160-02-0003	TRIPS TRANS-DRIVER FIELD TRIPS		3,500.00	(3,500.00)	(100.000%)
A 5510.160-50-0003	MS-DRIVERS FIELD TRIPS		1,125.00	(1,125.00)	(100.000%)
A 5510.400-00-0100	MISC EXPENSE	51,250.00	73,000.00	(21,750.00)	(29.795%)
A 5510.400-00-5000	THRUWAY TOLLS	1,750.00	1,000.00	750.00	75.000%
A 5510.400-01-0000	HS FIELD TRIPS	6,475.00		6,475.00	<N/A>
A 5510.400-02-0000	ELEMENTARY FIELD TRIPS	3,500.00		3,500.00	<N/A>
A 5510.400-50-0000	MIDDLE SCHOOL FIELD TRIPS	883.00		883.00	<N/A>
A 5510.450-00-0100	MISC SUPPLIES	450.00	400.00	50.00	12.500%
A 5510.450-00-5100	GAS	66,500.00	55,000.00	11,500.00	20.909%
A 5510.450-00-5200	TIRES	7,000.00	7,000.00	0.00	0.000%
A 5510.450-00-5300	REPAIR PARTS	23,500.00	25,000.00	(1,500.00)	(6.000%)
A 5510.450-00-5400	OIL & SOLVENT	3,050.00	3,250.00	(200.00)	(6.154%)
A 5510.450-00-5500	BUS GLASS REPLACE	250.00	1,000.00	(750.00)	(75.000%)
5510	DISTRICT TRANSPORTATION SERVICES *	655,307.00	644,893.00	10,414.00	1.615%
A 5530.160-00-0000	MECHANIC - SALARY	70,951.00	69,929.00	1,022.00	1.461%
A 5530.160-00-0001	GROUNDKEEPER - SALARY	6,200.00	6,200.00	0.00	0.000%
A 5530.200-00-0100	GAR-EQUIPMENT	3,000.00		3,000.00	<N/A>
A 5530.400-00-0100	GAR-MISC EXPENSE	11,000.00	52,500.00	(41,500.00)	(79.048%)
A 5530.400-00-2200	GAR-HEAT	6,500.00	5,000.00	1,500.00	30.000%
A 5530.400-00-2500	GAR-ELECTRIC	7,250.00	6,000.00	1,250.00	20.833%
A 5530.400-00-2600	GAR-WATER	350.00	300.00	50.00	16.667%
A 5530.400-00-2800	GAR-SEWER RENT	475.00	500.00	(25.00)	(5.000%)
A 5530.400-00-7300	GAR-EQP REPAIR	32,750.00	1,800.00	30,950.00	1,719.444%
A 5530.400-00-7400	GAR-BLDG REPAIR	1,750.00	1,800.00	(50.00)	(2.778%)
A 5530.450-00-0100	GAR-SUPPLIES	5,025.00	5,000.00	25.00	0.500%
5530	GARAGE BUILDING *	145,251.00	149,029.00	(3,778.00)	(2.535%)
A 5540.400-00-0000	CONTRACT TRANS	100,000.00	100,000.00	0.00	0.000%

MANCHESTER-SHORTSVILLE CSD

Budgeting Appropriation Status Report For 2019-2020 Appropriation Budget (Detail)



Account	Description		2019 - 20 Proposed Budget	2018 - 19 Budget	Dollar Change	Percent Change
5540	CONTRACT TRANSPORTATION	*	100,000.00	100,000.00	0.00	0.000%
A 5581.490-00-0000	CONTRACT TRANSPORTATION - BOCES		3,250.00	1,600.00	1,650.00	103.125%
5581	CONTRACT TRANSPORTATION FOR BOCES	*	3,250.00	1,600.00	1,650.00	103.125%
55	PUPIL TRANSPORTATION **		903,808.00	895,522.00	8,286.00	0.925%
5	PUPIL TRANSPORTATION *** TOTAL		903,808.00	895,522.00	8,286.00	0.925%
A 9010.800-00-0000	EMP RETIRE		195,990.00	254,031.00	(58,041.00)	(22.848%)
9010	NYS EMPLOYEES RETIREMENT	*	195,990.00	254,031.00	(58,041.00)	(22.848%)
A 9020.800-00-0000	TEACHER RETIRE		613,986.00	627,096.00	(13,110.00)	(2.091%)
9020	NYS TEACHERS RETIREMENT	*	613,986.00	627,096.00	(13,110.00)	(2.091%)
A 9030.800-00-0000	SOCIAL SECURITY		558,758.00	554,292.00	4,466.00	0.806%
9030	SOCIAL SECURITY	*	558,758.00	554,292.00	4,466.00	0.806%
A 9040.800-00-0000	WORKERS' COMP		91,199.00	109,658.00	(18,459.00)	(16.833%)
9040	WORKERS COMPENSATION	*	91,199.00	109,658.00	(18,459.00)	(16.833%)
A 9045.800-00-0000	LIFE INS		2,000.00	2,000.00	0.00	0.000%
9045	LIFE INSURANCE	*	2,000.00	2,000.00	0.00	0.000%
A 9050.800-00-0000	UNEMP INS		15,598.00	18,500.00	(2,902.00)	(15.686%)
9050	UNEMPLOYMENT INSURANCE	*	15,598.00	18,500.00	(2,902.00)	(15.686%)
A 9060.800-00-0000	HEALTH INS		1,999,382.00	1,997,371.00	2,011.00	0.101%

MANCHESTER-SHORTSVILLE CSD

Budgeting Appropriation Status Report For 2019-2020 Appropriation Budget (Detail)



Account	Description		2019 - 20 Proposed Budget	2018 - 19 Budget	Dollar Change	Percent Change
9060	HEALTH INSURANCE	*	1,999,382.00	1,997,371.00	2,011.00	0.101%
A 9089.800-00-0000	EMP BEN OTHER		51,500.00	51,300.00	200.00	0.390%
9089	EMPLOYEE BENEFITS - OTHER	*	51,500.00	51,300.00	200.00	0.390%
90	EMPLOYEE BENEFITS	**	3,528,413.00	3,614,248.00	(85,835.00)	(2.375%)
A 9711.600-00-0000	SERIAL BONDS-PRIN		390,000.00	730,000.00	(340,000.00)	(46.575%)
A 9711.700-00-0000	SERIAL BONDS-INST		106,750.00	132,450.00	(25,700.00)	(19.404%)
9711	SERIAL BONDS - DEBT SERVICE	*	496,750.00	862,450.00	(365,700.00)	(42.402%)
A 9731.700-00-0000	BOND ANTIC NOTES-INT		37,250.00		37,250.00	<N/A>
9731		*	37,250.00	0.00	37,250.00	<N/A>
A 9785.600-00-0000	INSTALLMENT PURCHASE DEBT - PRINCIPAL		110,000.00	105,000.00	5,000.00	4.762%
A 9785.700-00-0000	INSTALLMENT PURCHASE DEBT - INTEREST		37,675.00	40,563.00	(2,888.00)	(7.120%)
9785	INSTALLMENT PURCHASE DEBT	*	147,675.00	145,563.00	2,112.00	1.451%
97	SERIAL BOND TOTAL	**	681,675.00	1,008,013.00	(326,338.00)	(32.374%)
A 9950.000-00-0000	TRANS TO CAPITAL FUND - BUSES				0.00	<N/A>
A 9950.000-00-0001	TRANSFER TO SCHOOL LUNCH		30,850.00	10,000.00	20,850.00	208.500%
A 9950.000-00-0002	TRANSFER: CAPITAL PROJECTS		100,000.00	100,000.00	0.00	0.000%
9950	INTERFUND TRANSFERS	*	130,850.00	110,000.00	20,850.00	18.955%
99	DEBT SERVICE	**	130,850.00	110,000.00	20,850.00	18.955%
9	UNDISTRIBUTED TOTAL	***	4,340,938.00	4,732,261.00	(391,323.00)	(8.269%)

MANCHESTER-SHORTSVILLE CSD
Budgeting Appropriation Status Report For 2019-2020 Appropriation Budget (Detail)



Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget	Dollar Change	Percent Change
Grand Totals:		18,072,487.00	17,451,747.00	620,740.00	3.557%

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Property Tax Report Card
431101 - MANCHESTER-SHORTSVIL

2018-2019 - Page 1
Official - as of 04/11/2019 01:42
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****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgt/serv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2019-20 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Form Due - April 29, 2019

Form Preparer Name:
Preparer's Telephone Number:

<u>Shaded Fields Will Calculate</u>	Budgeted 2018-19 (A)	Proposed Budget 2019-20 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	17,456,280	18,072,487	3.53%
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	7,429,400	7,567,587	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable ²			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	7,429,400	7,567,587	1.86%
F. Permissible Exclusions to the School Tax Levy Limit			
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	7,619,304	7,731,430	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	7,429,400	7,567,587	
I. Difference: (G-H); (negative value requires 60.0% voter approval) ²	189,904	163,843	
Public School Enrollment	810	813	0.37%
Consumer Price Index			2.44 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2019-20, includes any carryover from 2018-19 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

Actual 2018-19 (D)	Estimated 2019- 20 (E)
-----------------------	------------------------------

Adjusted Restricted Fund Balance	4,941,166	4,948,410
Assigned Appropriated Fund Balance	555,000	425,000
Adjusted Unrestricted Fund Balance	698,251	722,899
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00%	4.00%

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/19 Actual Balance	6/30/19 Estimated Ending Balance	Intended Use of the Reserve in the 2019-20 School Year (Limit 200 Characters) **
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	CAPITAL RESERVE	For the cost of any object or purpose for which bonds may be issued.	1,356,444	1,356,771	No Anticipated Utilization in 2019-2020
Capital	BUS PURCHASE RESERVE	For the cost of any object or purpose for which bonds may be issued.	1,077,212	1,077,583	Purchase Buses Approved by Proposition 2
Repair	RESERVE FOR REPAIR	For the cost of repairs to capital improvements or equipment.	287,208	287,309	Pay any out of Pocket Costs Associated with Major Repairs
Workers Compensation	WORKERS COMP RESERVE	For self-insured Workers Compensation and benefits.	281,853	281,934	\$50,000 Appropriated to Off Set the Tax Levy
Unemployment Insurance	UNEMPLOYMENT RESERVE	For reimbursement to the State Unemployment Insurance Fund.	399,808	399,905	\$30,000 Appropriated to off set Tax Levy
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service	RESERVE FOR BORROWED DEBT	For proceeds from the sale of district capital assets or improvement, restricted to debt service.	254,352	255,852	\$75,000 Appropriated to offset Tax Levy
Insurance	INSURANCE REVIEW	For liability, casualty, and other types of uninsured losses.	36,592	36,601	Pay any out of Pocket Cost Associated with Insurance
Property Loss + (add)		To cover property loss.			
Liability + (add)	RESERVE FOR LIABILITY	To cover incurred liability claims.	530,665	530,794	Meet any Potential Liability that may arise

Tax Certiorari		For tax certiorari settlements.			
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EMPLOYEE BENEFIT ACCRUED LIABILITY	For accrued 'employee benefits' due to employees upon termination of service.	291,623	291,694	\$10,000 Appropriated to Off Set Tax Levy
Retirement Contribution	RESERVE FOR RETIREMENT CONTRIBUTION	For employer retirement contributions to the State and Local Employees' Retirement System.	581,928	582,082	\$10,000 Appropriate to Off Set Tax Levy
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve + (add)					

* **NYSED Reserve Guidance:**

http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance:

<http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2019-20. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

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MANCHESTER-SHORTSVILLE CSD (RED JACK - NEW YORK STATE REPORT CARD [2017 - 18]

The New York State Report Card is an important part of the Board of Regents' effort to raise learning standards for all students. It provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students.

2018-19 ACCOUNTABILITY STATUS BASED ON 2017-18 DATA

GOOD STANDING

EM INDICATOR LEVELS

Subgroup	Composite Performance	Growth	Composite Performance & Growth Combined	English Language Proficiency (ELP)	Progress	Chronic Absenteeism
All Students	3	3	4	—	2	4
American Indian or Alaska Native	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	—	—	—	—	—
Black or African American	—	—	—	—	—	—
Hispanic or Latino	2	2	2	—	2	4
Multiracial	2	4	3	—	—	—
White	3	3	4	—	3	4
English Language Learners	—	—	—	—	—	—
Students with Disabilities	2	3	3	—	1	3
Economically Disadvantaged	2	3	3	—	2	4

EM COMPOSITE PERFORMANCE

Subgroup	Level
All Students	3
American Indian or Alaska Native	—
Asian or Native Hawaiian/Other Pacific Islander	—
Hispanic or Latino	2
Multiracial	2
White	3
English Language Learners	—
Students with Disabilities	2
Economically Disadvantaged	2

EM CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	267	118.9	3
	Math	272	139.5	3
	Science	112	206.3	3
	Combined	651	142.5	3
American Indian or Alaska Native	ELA	2	—	—
	Math	2	—	—
	Science	—	—	—
	Combined	4	—	—
Asian or Native Hawaiian/Other Pacific Islander	ELA	3	—	—
	Math	4	—	—
	Science	2	—	—
	Combined	9	—	—
Hispanic or Latino	ELA	25	76	2
	Math	26	103.8	2
	Science	13	169.2	2
	Combined	64	106.3	2
Multiracial	ELA	21	90.5	2
	Math	24	114.6	2
	Science	11	154.5	2
	Combined	56	113.4	2
White	ELA	241	120.7	3

Subgroup	Subject	Count	Index	Level
	Math	241	142.3	3
	Science	94	209.6	3
	Combined	576	144.3	3
English Language Learners	ELA	3	—	—
	Math	4	—	—
	Science	1	—	—
	Combined	8	—	—
Students with Disabilities	ELA	37	31.1	2
	Math	36	52.8	2
	Science	39	138.5	2
	Combined	112	75.4	2
Economically Disadvantaged	ELA	133	88.7	2
	Math	137	109.9	2
	Science	58	189.7	2
	Combined	328	115.4	2

EM WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	322	98.6	3
	Math	323	117.5	3
	Science	116	199.1	3
	Combined	323	121.9	3
American Indian or Alaska Native	ELA	3	—	—
	Math	3	—	—
	Science	1	—	—
	Combined	3	—	—
Asian or Native Hawaiian/Other Pacific Islander	ELA	4	—	—
	Math	4	—	—
	Science	2	—	—
	Combined	4	—	—
Hispanic or Latino	ELA	34	55.9	2
	Math	36	75	2
	Science	13	169.2	2
	Combined	36	81.9	2
Multiracial	ELA	31	61.3	2
	Math	31	88.7	2
	Science	11	154.5	2
	Combined	31	87	2
White	ELA	288	101	3

Subgroup	Subject	Count	Index	Level
	Math	287	119.5	3
	Science	98	201	3
	Combined	287	123.5	3
English Language Learners	ELA	6	16.7	—
	Math	7	42.9	—
	Science	2	—	—
	Combined	7	—	—
Students with Disabilities	ELA	51	22.5	3
	Math	53	35.8	3
	Science	39	138.5	3
	Combined	53	59.1	3
Economically Disadvantaged	ELA	165	71.5	3
	Math	166	90.7	3
	Science	62	177.4	3
	Combined	166	96.3	3

EM GROWTH (2015-16, 2016-17, AND 2017-18)

Subgroup	Sum Of SGPs	Number Of SGPs	Index	Level
All Students	52,991	1,002	52.9	3
American Indian or Alaska Native	—	0	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	7	—	—
Black or African American	—	0	—	—
Hispanic or Latino	1,883	39	48.3	2
Multiracial	1,723	31	55.6	4
White	48,994	925	53	3
English Language Learners	—	6	—	—
Students with Disabilities	8,097	152	53.3	3
Economically Disadvantaged	24,042	462	52	3

EM COMPOSITE PERFORMANCE AND GROWTH COMBINED

Subgroup	Level
All Students	4
Hispanic or Latino	2
Multiracial	3
White	4
Students with Disabilities	3
Economically Disadvantaged	3

EM ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	2	—	—	—	—
American Indian or Alaska Native	0	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	0	—	—	—	—
Black or African American	0	—	—	—	—
Hispanic or Latino	2	—	—	—	—
Multiracial	0	—	—	—	—
White	0	—	—	—	—
English Language Learners	2	—	—	—	—
Students with Disabilities	2	—	—	—	—
Economically Disadvantaged	2	—	—	—	—

EM PROGRESS

Subgroup	Subject	Baseline	Cohort	Index	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	End Goal	Level	Average Of Levels
All Students	ELA	68.4	322	98.6	73.7%	100.7%	117.3	158.7	200	2	2
	Math	93.5	323	117.5	97.8%	103.3%	119.4	159.7	200	3	2
American Indian or Alaska Native	ELA	—	3	—	—	—	—	—	—	—	—
	Math	—	3	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	ELA	—	4	—	—	—	—	—	—	—	—
	Math	—	4	—	—	—	—	—	—	—	—
Hispanic or Latino	ELA	41.2	34	55.9	47.6%	90.8%	109	154.5	200	2	2
	Math	55.9	36	75	61.7%	87%	105.8	152.9	200	2	2
Multiracial	ELA	—	31	—	—	—	—	—	—	—	—
	Math	—	31	—	—	—	—	—	—	—	—
White	ELA	70.2	288	101	75.4%	98%	115	157.5	200	3	3
	Math	95.2	287	119.5	99.4%	106.3%	121.9	161	200	3	3
English Language Learners	ELA	—	6	—	—	—	—	—	—	—	—
	Math	—	7	—	—	—	—	—	—	—	—
Students with Disabilities	ELA	21.7	51	22.5	28.8%	54.4%	78.6	139.3	200	1	1
	Math	35.2	53	35.8	41.8%	54.4%	78.6	139.3	200	1	1
Economically Disadvantaged	ELA	50	165	71.5	56%	90.7%	108.9	154.5	200	2	2
	Math	71.3	166	90.7	76.4%	89.4%	107.8	153.9	200	3	2

EM CHRONIC ABSENTEEISM

Subgroup	Baseline	Expected Attendance Days	Students Chronically Absent	Chronic Absenteeism Rate	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	End Goal	Level
All Students	7.6	457	32	7%	7.5%	15%	13.3%	9.2%	5%	4
American Indian or Alaska Native	—	4	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	5	—	—	—	—	—	—	—	—
Hispanic or Latino	0	33	3	9.1%	0%	20.4%	17.8%	11.4%	5%	4
Multiracial	—	45	—	—	—	—	—	—	—	—
White	8.4	395	28	7.1%	8.3%	10.7%	9.7%	7.4%	5%	4
English Language Learners	—	13	—	—	—	—	—	—	—	—
Students with Disabilities	9	67	10	14.9%	8.8%	22.2%	19.3%	12.2%	5%	3
Economically Disadvantaged	10.6	252	25	9.9%	10.4%	20.5%	17.9%	11.5%	5%	4

EM ELA PARTICIPATION RATE

Subgroup	Tested 95%	Enrollment	Participation Rate
All Students	X	713	76.7%
American Indian or Alaska Native	—	2	—
Asian or Native Hawaiian/Other Pacific Islander	—	2	—
Black or African American	—	0	—
Hispanic or Latino	—	19	—
Multiracial	—	19	—
White	X	631	77.5%
English Language Learners	—	3	—
Students with Disabilities	X	113	69%
Economically Disadvantaged	X	375	73.6%

EM MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95%	Enrollment	Participation Rate
All Students	X	711	77.6%
American Indian or Alaska Native	—	2	—
Asian or Native Hawaiian/Other Pacific Islander	—	2	—
Black or African American	—	0	—
Hispanic or Latino	—	18	—
Multiracial	—	19	—
White	X	630	77.8%
English Language Learners	—	3	—
Students with Disabilities	X	114	65.8%
Economically Disadvantaged	X	371	74.1%

RECENTLY ARRIVED ELLS TAKING NYSESLAT IN LIEU OF NYSTP ELA

Grade	Number Taking NYSESLAT
Grade 6	1

HS INDICATOR LEVELS

Subgroup	Composite Performance	Graduation Rate	Composite Performance & Graduation Rate	English Language Proficiency (ELP)	Progress	Chronic Absenteeism	College, Career, & Civic Readiness (CCCR)
All Students	3	2	3	—	4	3	2
American Indian or Alaska Native	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	—	—	—	—	—	—
Black or African American	—	—	—	—	—	—	—
Hispanic or Latino	—	—	—	—	—	—	—
Multiracial	—	—	—	—	—	—	—
White	3	2	3	—	2	1	1
English Language Learners	—	—	—	—	—	—	—
Students with Disabilities	2	2	2	—	—	4	—
Economically Disadvantaged	3	3	3	—	2	3	1

HS COMPOSITE PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
All Students	ELA	59	205.9	196	3
	Math	59	164.4	196	3
	Science	59	216.9	196	3
	Social Studies	59	219.5	196	3
Asian or Native Hawaiian/Other Pacific Islander	ELA	1	—	—	—
	Math	1	—	—	—
	Science	1	—	—	—
	Social Studies	1	—	—	—
Black or African American	ELA	2	—	—	—
	Math	2	—	—	—
	Science	2	—	—	—
	Social Studies	2	—	—	—
Hispanic or Latino	ELA	5	180	—	—
	Math	5	130	—	—
	Science	5	220	—	—
	Social Studies	5	240	—	—
Multiracial	ELA	5	240	—	—
	Math	5	130	—	—
	Science	5	220	—	—
	Social Studies	5	230	—	—
White	ELA	51	203.9	196.6	3

Subgroup	Subject	Conort	Index	Combined index	Level
	Math	51	168.6	196.6	3
	Science	51	217.6	196.6	3
	Social Studies	51	216.7	196.6	3
Students with Disabilities	ELA	10	100	113.9	2
	Math	10	100	113.9	2
	Science	10	145	113.9	2
	Social Studies	10	135	113.9	2
Economically Disadvantaged	ELA	48	176	170.2	3
	Math	48	133.3	170.2	3
	Science	48	199	170.2	3
	Social Studies	48	206.3	170.2	3

HS GRADUATION RATE

Subgroup	Cohort	Baseline	Number In Cohort	Grad Rate	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	End Goal	Level By Cohort	Level By Subgroup
All Students	4-Year	78.9%	71	85.9%	79.5%	82.3%	84.4%	89.7%	95%	4	3
	5-Year	94.7%	69	82.6%	94.8%	84.5%	86.4%	91.2%	96%	1	3
	6-Year	80.6%	75	94.7%	81.3%	84.6%	86.7%	91.9%	97%	4	3
American Indian or Alaska Native	4-Year	—	0	—	—	—	—	—	—	—	—
	5-Year	—	0	—	—	—	—	—	—	—	—
	6-Year	—	0	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	4-Year	—	0	—	—	—	—	—	—	—	—
	5-Year	—	3	—	—	—	—	—	—	—	—
	6-Year	—	0	—	—	—	—	—	—	—	—
Black or African American	4-Year	—	1	—	—	—	—	—	—	—	—
	5-Year	—	0	—	—	—	—	—	—	—	—
	6-Year	—	0	—	—	—	—	—	—	—	—
Hispanic or Latino	4-Year	—	6	—	—	—	—	—	—	—	—
	5-Year	—	6	—	—	—	—	—	—	—	—
	6-Year	—	3	—	—	—	—	—	—	—	—
Multiracial	4-Year	—	5	—	—	—	—	—	—	—	—
	5-Year	—	4	—	—	—	—	—	—	—	—
	6-Year	—	1	—	—	—	—	—	—	—	—
White	4-Year	77.4%	65	89.2%	78.1%	90%	90.8%	92.9%	95%	2	2
	5-Year	94.4%	60	81.7%	94.5%	91.3%	92.1%	94.1%	96%	1	2
	6-Year	80.6%	71	94.4%	81.3%	91%	92%	94.5%	97%	4	2

Subgroup	Cohort	Baseline	Number in Cohort	Grad Rate	District MIP	State MIP	Long-term Goal	Exceed Long-Term Goal	End Goal	Level by Cohort	Level by Subgroup
English Language Learners	4-Year	—	0	—	—	—	—	—	—	—	—
	5-Year	—	0	—	—	—	—	—	—	—	—
	6-Year	—	0	—	—	—	—	—	—	—	—
Students with Disabilities	4-Year	17.6%	17	41.2%	20.7%	58.2%	64.4%	79.7%	95%	2	2
	5-Year	—	—	—	—	—	—	—	—	—	2
	6-Year	—	—	—	—	—	—	—	—	—	2
Economically Disadvantaged	4-Year	81.7%	58	72.4%	82.2%	76.1%	79.2%	87.1%	95%	1	3
	5-Year	96.9%	59	88.1%	96%	79.7%	82.4%	89.2%	96%	3	3
	6-Year	76.3%	32	96.9%	77.1%	80%	82.8%	89.9%	97%	4	3

HS COMPOSITE PERFORMANCE & GRADUATION RATE COMBINED

Subgroup	Level
All Students	3
White	3
Students with Disabilities	2
Economically Disadvantaged	3

HS ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	1	—	—	—	—
American Indian or Alaska Native	0	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—	—
Black or African American	0	—	—	—	—
Hispanic or Latino	0	—	—	—	—
Multiracial	0	—	—	—	—
White	0	—	—	—	—
English Language Learners	1	—	—	—	—
Students with Disabilities	0	—	—	—	—
Economically Disadvantaged	0	—	—	—	—

HS PROGRESS

Subgroup	Subject	Baseline	Cohort	Index	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	End Goal	Level	Average Of Levels
All Students	ELA	205.3	59	205.9	205.7%	189.4%	193.6	204.3	215	4	4
	Math	147	59	164.4	149.1%	149.1%	157.6	178.8	200	4	4
Asian or Native Hawaiian/Other Pacific Islander	ELA	—	1	—	—	—	—	—	—	—	—
	Math	—	1	—	—	—	—	—	—	—	—
Black or African American	ELA	—	2	—	—	—	—	—	—	—	—
	Math	—	2	—	—	—	—	—	—	—	—
Hispanic or Latino	ELA	—	5	—	—	—	—	—	—	—	—
	Math	—	5	—	—	—	—	—	—	—	—
Multiracial	ELA	—	5	—	—	—	—	—	—	—	—
	Math	—	5	—	—	—	—	—	—	—	—
White	ELA	207.4	51	203.9	207.7%	207.8%	209	212	215	1	2
	Math	150.8	51	168.6	152.8%	166.4%	172	186	200	3	2
Students with Disabilities	ELA	—	10	—	—	—	—	—	—	—	—
	Math	—	10	—	—	—	—	—	—	—	—
Economically Disadvantaged	ELA	193.8	48	176	194.6%	168.8%	176.5	195.8	215	2	2
	Math	140.6	48	133.3	143%	127.9%	139.9	170	200	2	2

HS CHRONIC ABSENTEEISM

Subgroup	Baseline	Expected Attendance Days	Students Chronically Absent	Chronic Absenteeism Rate	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	End Goal	Level
All Students	15	290	52	17.9%	14.6%	23.4%	20.4%	12.7%	5%	3
Asian or Native Hawaiian/Other Pacific Islander	—	6	—	—	—	—	—	—	—	—
Black or African American	—	3	—	—	—	—	—	—	—	—
Hispanic or Latino	—	32	—	—	—	—	—	—	—	—
Multiracial	—	18	—	—	—	—	—	—	—	—
White	15.1	259	43	16.6%	14.7%	16.1%	14.3%	9.7%	5%	1
English Language Learners	—	4	—	—	—	—	—	—	—	—
Students with Disabilities	29	34	9	26.5%	28%	34%	29.2%	17.1%	5%	4
Economically Disadvantaged	31	132	38	28.8%	30%	31.3%	26.9%	16%	5%	3

CCCR LEVELS

Subgroup	Baseline	Index	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	End Goal	Level
All Students	140.8	130.3	142.2	128.2	136	155.5	175	2
Asian or Native Hawaiian/Other Pacific Islander	—	—	—	—	—	—	—	—
Black or African American	—	—	—	—	—	—	—	—
Hispanic or Latino	—	—	—	—	—	—	—	—
Multiracial	—	—	—	—	—	—	—	—
White	146.2	133.9	147.4	148.6	153	164	175	1
Students with Disabilities	—	—	—	—	—	—	—	—
Economically Disadvantaged	113.8	107.1	116.2	110.2	121	148	175	1

CCCR COUNTS

Subgroup	Cohort Count	Annual Biliteracy	2.0 Weight	1.5 Weight	1.0 Weight	0.5 Weight
All Students	66	0	29	0	27	2
Asian or Native Hawaiian/Other Pacific Islander	1	0	—	—	—	—
Black or African American	2	0	—	—	—	—
Hispanic or Latino	8	0	—	—	—	—
Multiracial	5	0	—	—	—	—
White	56	0	27	0	20	2
Students with Disabilities	9	0	—	—	—	—
Economically Disadvantaged	56	0	20	0	19	2

HS ELA PARTICIPATION RATE

Subgroup	Tested 95%	12th Grade Enrollment	Participation Rate
All Students	✓	64	98.4%
American Indian or Alaska Native	—	0	—
Asian or Native Hawaiian/Other Pacific Islander	—	1	—
Black or African American	—	1	—
Hispanic or Latino	—	4	—
Multiracial	—	4	—
White	✓	54	98.2%
English Language Learners	—	0	—
Students with Disabilities	—	4	—
Economically Disadvantaged	—	25	—

HS MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95%	12th Grade Enrollment	Participation Rate
All Students	✓	64	100%
American Indian or Alaska Native	—	0	—
Asian or Native Hawaiian/Other Pacific Islander	—	1	—
Black or African American	—	1	—
Hispanic or Latino	—	4	—
Multiracial	—	4	—
White	✓	54	100%
English Language Learners	—	0	—
Students with Disabilities	—	4	—
Economically Disadvantaged	—	25	—

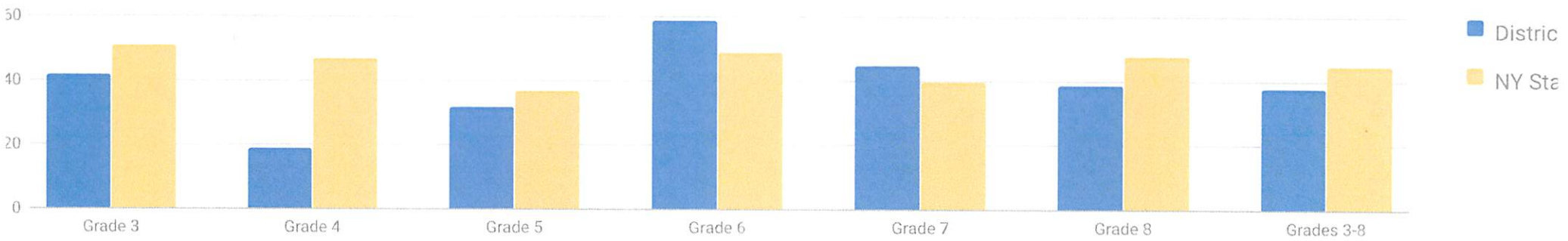
STAFF QUALIFICATIONS (2017-18)

	INEXPERIENCED TEACHERS		INEXPERIENCED PRINCIPALS		TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
	#	%	#	%	#	%
THIS DISTRICT	11	15%	4	100%	0	0%
STATEWIDE	31,234	16%	1,840	37%	15,807	7%
STATEWIDE HIGH-POVERTY SCHOOLS	11,148	26%	480	43%	7,407	16%
STATEWIDE LOW-POVERTY SCHOOLS	5,845	9%	281	23%	803	1%

2017-18 Grades 3-8 ELA and Math results cannot be compared to those from previous years, as these tests were redesigned in 2017-18.

GRADES 3-8 ENGLISH LANGUAGE ARTS SUMMARY RESULTS (2017-18)

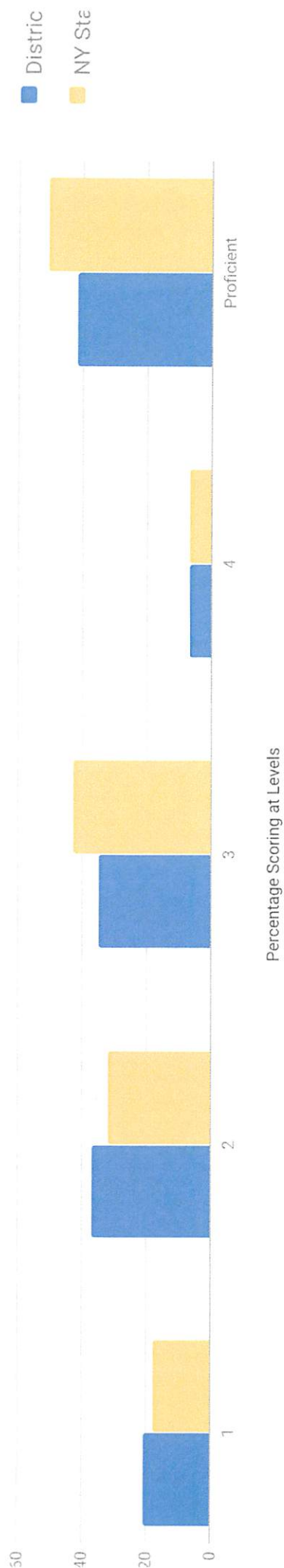
Percent Proficient



Grades

Grade	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
Grade 3	9	57	12	21%	21	37%	20	35%	4	7%	24	42%
Grade 4	10	54	20	37%	24	44%	6	11%	4	7%	10	19%
Grade 5	4	53	19	36%	17	32%	13	25%	4	8%	17	32%
Grade 6	11	44	11	25%	7	16%	12	27%	14	32%	26	59%
Grade 7	15	33	9	27%	9	27%	10	30%	5	15%	15	45%
Grade 8	30	36	5	14%	17	47%	8	22%	6	17%	14	39%
Grades 3-8	79	277	76	27%	95	34%	69	25%	37	13%	106	38%

GRADE 3 ELA RESULTS



MEAN SCORE: 598

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	9	57	12	21%	21	37%	20	35%	4	7%	24	42%
General Education	—	54	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	—	3	—	—	—	—	—	—	—	—	—	—
American Indian or Alaska Native	—	1	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	—	3	—	—	—	—	—	—	—	—	—	—
White	8	48	9	19%	20	42%	15	31%	4	8%	19	40%
Multiracial	—	5	—	—	—	—	—	—	—	—	—	—
Small Group Total	1	9	3	33%	1	11%	5	56%	0	0%	5	56%
Female	3	23	4	17%	7	30%	10	43%	2	9%	12	52%
Male	6	34	8	24%	14	41%	10	29%	2	6%	12	35%
Non-English Language Learners	9	57	12	21%	21	37%	20	35%	4	7%	24	42%
Economically Disadvantaged	5	33	9	27%	16	48%	8	24%	0	0%	8	24%
Not Economically Disadvantaged	4	24	3	13%	5	21%	12	50%	4	17%	16	67%
Migrant	—	1	—	—	—	—	—	—	—	—	—	—
Not Migrant	—	56	—	—	—	—	—	—	—	—	—	—
Homeless	0	5	2	40%	1	20%	2	40%	0	0%	2	40%
Not Homeless	9	52	10	19%	20	38%	18	35%	4	8%	22	42%
Not in Foster Care	9	57	12	21%	21	37%	20	35%	4	7%	24	42%
Parent Not in Armed Forces	9	57	12	21%	21	37%	20	35%	4	7%	24	42%

GRADE 4 ELA RESULTS

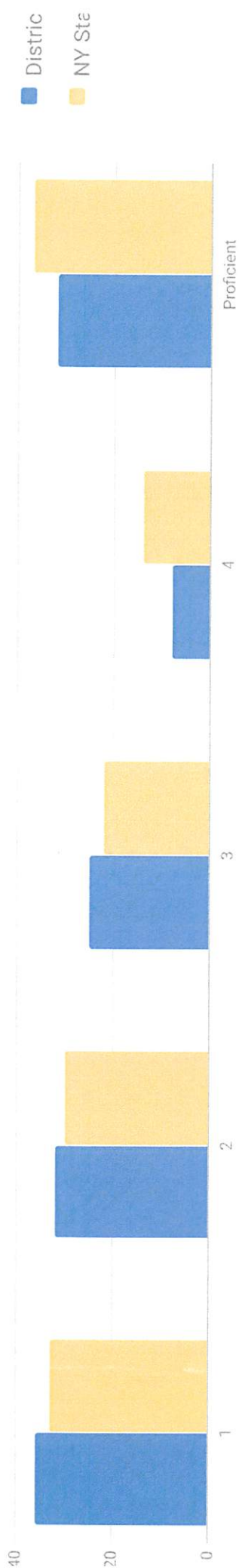


Percentage Scoring at Levels

MEAN SCORE: 590

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	10	54	20	37%	24	44%	6	11%	4	7%	10	19%
General Education	10	45	14	31%	21	47%	6	13%	4	9%	10	22%
Students with Disabilities	0	9	6	67%	3	33%	0	0%	0	0%	0	0%
Hispanic or Latino	—	6	—	—	—	—	—	—	—	—	—	—
White	8	46	18	39%	18	39%	6	13%	4	9%	10	22%
Multiracial	—	2	—	—	—	—	—	—	—	—	—	—
Small Group Total	1	8	2	25%	6	75%	0	0%	0	0%	0	0%
Female	7	26	11	42%	11	42%	3	12%	1	4%	4	15%
Male	3	28	9	32%	13	46%	3	11%	3	11%	6	21%
Non-English Language Learners	10	54	20	37%	24	44%	6	11%	4	7%	10	19%
Economically Disadvantaged	7	32	16	50%	12	38%	2	6%	2	6%	4	13%
Not Economically Disadvantaged	3	22	4	18%	12	55%	4	18%	2	9%	6	27%
Not Migrant	10	54	20	37%	24	44%	6	11%	4	7%	10	19%
Homeless	—	3	—	—	—	—	—	—	—	—	—	—
Not Homeless	—	51	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	10	54	20	37%	24	44%	6	11%	4	7%	10	19%
Parent Not in Armed Forces	10	54	20	37%	24	44%	6	11%	4	7%	10	19%

GRADE 5 ELA RESULTS

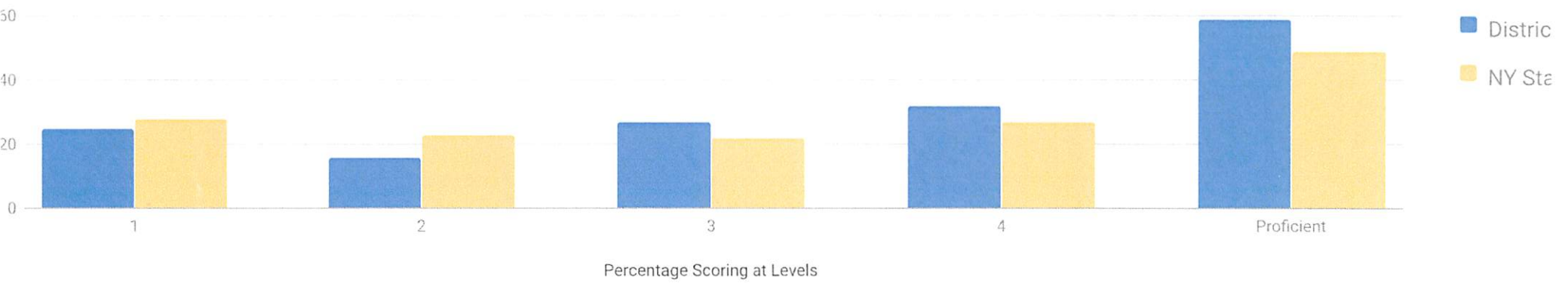


Percentage Scoring at Levels

MEAN SCORE: 600

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	4	53	19	36%	17	32%	13	25%	4	8%	17	32%
General Education	4	44	11	25%	16	36%	13	30%	4	9%	17	39%
Students with Disabilities	0	9	8	89%	1	11%	0	0%	0	0%	0	0%
Hispanic or Latino	—	1	—	—	—	—	—	—	—	—	—	—
White	—	51	—	—	—	—	—	—	—	—	—	—
Multiracial	—	1	—	—	—	—	—	—	—	—	—	—
Small Group Total	4	53	19	36%	17	32%	13	25%	4	8%	17	32%
Female	2	15	4	27%	3	20%	6	40%	2	13%	8	53%
Male	2	38	15	39%	14	37%	7	18%	2	5%	9	24%
Non-English Language Learners	4	53	19	36%	17	32%	13	25%	4	8%	17	32%
Economically Disadvantaged	3	26	13	50%	6	23%	5	19%	2	8%	7	27%
Not Economically Disadvantaged	1	27	6	22%	11	41%	8	30%	2	7%	10	37%
Not Migrant	4	53	19	36%	17	32%	13	25%	4	8%	17	32%
Not Homeless	4	53	19	36%	17	32%	13	25%	4	8%	17	32%
In Foster Care	—	1	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	—	52	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	4	53	19	36%	17	32%	13	25%	4	8%	17	32%

GRADE 6 ELA RESULTS

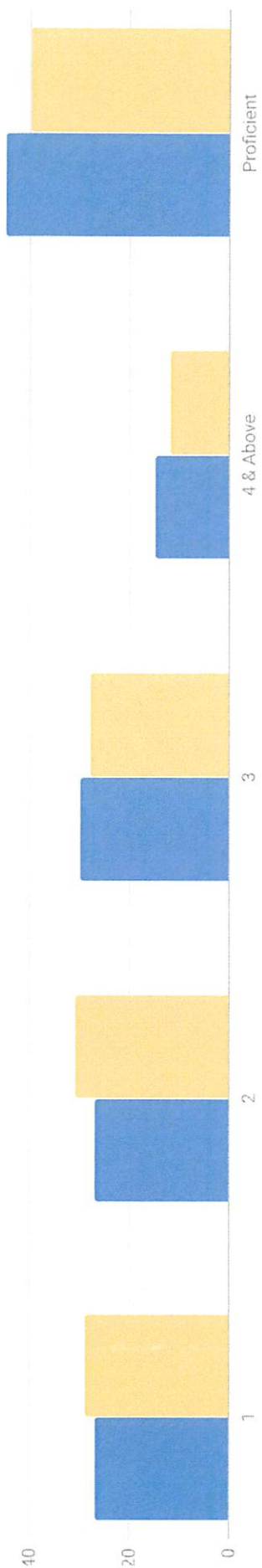


Percentage Scoring at Levels

MEAN SCORE: 603

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	11	44	11	25%	7	16%	12	27%	14	32%	26	59%
General Education	—	41	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	—	3	—	—	—	—	—	—	—	—	—	—
White	—	41	—	—	—	—	—	—	—	—	—	—
Multiracial	—	3	—	—	—	—	—	—	—	—	—	—
Small Group Total	8	44	11	25%	7	16%	12	27%	14	32%	26	59%
Female	3	26	4	15%	4	15%	9	35%	9	35%	18	69%
Male	8	18	7	39%	3	17%	3	17%	5	28%	8	44%
Non-English Language Learners	10	44	11	25%	7	16%	12	27%	14	32%	26	59%
Economically Disadvantaged	7	14	6	43%	1	7%	5	36%	2	14%	7	50%
Not Economically Disadvantaged	4	30	5	17%	6	20%	7	23%	12	40%	19	63%
Not Migrant	11	44	11	25%	7	16%	12	27%	14	32%	26	59%
Homeless	—	1	—	—	—	—	—	—	—	—	—	—
Not Homeless	—	43	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	11	44	11	25%	7	16%	12	27%	14	32%	26	59%
Parent Not in Armed Forces	11	44	11	25%	7	16%	12	27%	14	32%	26	59%

GRADE / ELA RESULTS

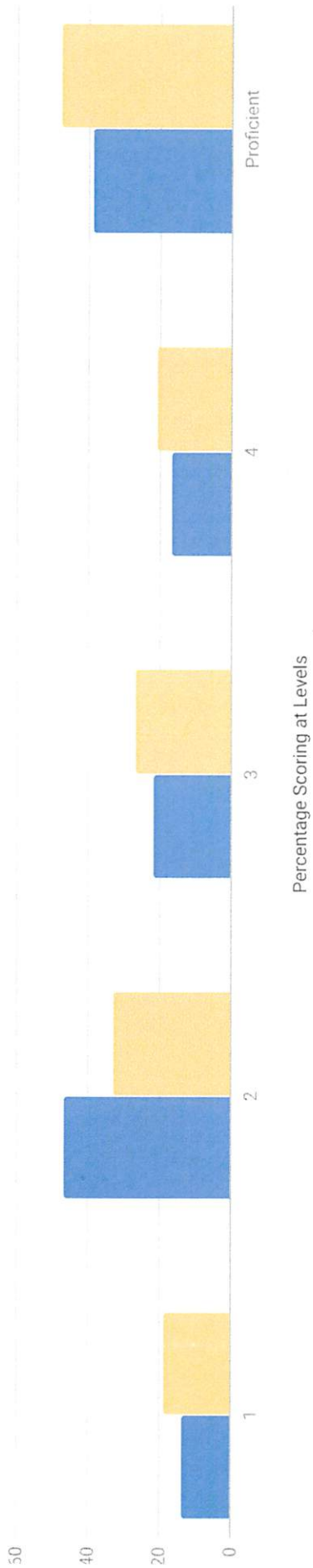


Percentage Scoring at Levels

MEAN SCORE: 603

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	15	33	9	27%	9	27%	10	30%	5	15%	15	45%
General Education	—	29	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	—	4	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	—	1	—	—	—	—	—	—	—	—	—	—
White	—	32	—	—	—	—	—	—	—	—	—	—
Small Group Total	15	33	9	27%	9	27%	10	30%	5	15%	15	45%
Female	4	14	2	14%	2	14%	7	50%	3	21%	10	71%
Male	11	19	7	37%	7	37%	3	16%	2	11%	5	26%
English Language Learners	—	1	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	—	32	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	8	18	8	44%	4	22%	5	28%	1	6%	6	33%
Not Economically Disadvantaged	7	15	1	7%	5	33%	5	33%	4	27%	9	60%
Migrant	—	1	—	—	—	—	—	—	—	—	—	—
Not Migrant	—	32	—	—	—	—	—	—	—	—	—	—
Homeless	—	1	—	—	—	—	—	—	—	—	—	—
Not Homeless	—	32	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	15	33	9	27%	9	27%	10	30%	5	15%	15	45%
Parent Not in Armed Forces	15	33	9	27%	9	27%	10	30%	5	15%	15	45%

GRADE 8 ELA RESULTS



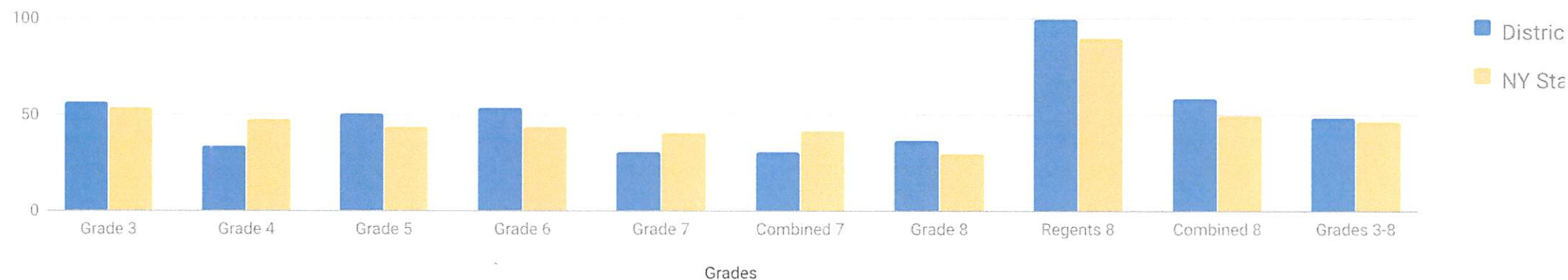
Percentage Scoring at Levels

MEAN SCORE: 599

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	30	36	5	14%	17	47%	8	22%	6	17%	14	39%
General Education	26	28	1	4%	13	46%	8	29%	6	21%	14	50%
Students with Disabilities	4	8	4	50%	4	50%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	—	1	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	—	2	—	—	—	—	—	—	—	—	—	—
White	25	30	3	10%	15	50%	8	27%	4	13%	12	40%
Multiracial	—	3	—	—	—	—	—	—	—	—	—	—
Small Group Total	5	6	2	33%	2	33%	0	0%	2	33%	2	33%
Female	15	20	3	15%	8	40%	4	20%	5	25%	9	45%
Male	15	16	2	13%	9	56%	4	25%	1	6%	5	31%
English Language Learners	—	1	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	—	35	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	16	18	4	22%	11	61%	2	11%	1	6%	3	17%
Not Economically Disadvantaged	14	18	1	6%	6	33%	6	33%	5	28%	11	61%
Not Migrant	30	36	5	14%	17	47%	8	22%	6	17%	14	39%
Not Homeless	30	36	5	14%	17	47%	8	22%	6	17%	14	39%
Not in Foster Care	30	36	5	14%	17	47%	8	22%	6	17%	14	39%
Parent Not in Armed Forces	30	36	5	14%	17	47%	8	22%	6	17%	14	39%

GRADES 3-8 MATHEMATICS SUMMARY RESULTS (2017-18)

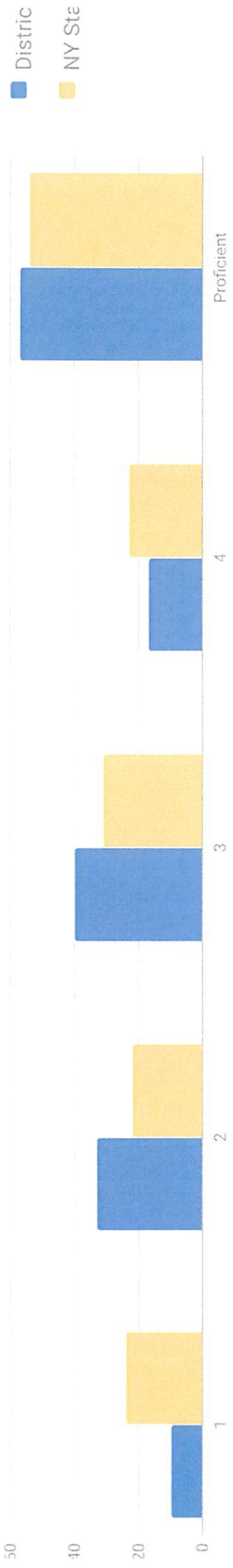
Percent Proficient



Grade	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
			#	%	#	%	#	%	#	%	#	%
Grade 3	8	58	6	10%	19	33%	23	40%	10	17%	33	57%
Grade 4	12	50	15	30%	18	36%	9	18%	8	16%	17	34%
Grade 5	4	53	14	26%	12	23%	13	25%	14	26%	27	51%
Grade 6	9	46	11	24%	10	22%	11	24%	14	30%	25	54%
Grade 7	19	29	12	41%	8	28%	7	24%	2	7%	9	31%
Combined 7	19	29	12	41%	8	28%	7	24%	2	7%	9	31%
Grade 8	36	30	7	23%	12	40%	10	33%	1	3%	11	37%
Regents 8	—	16	0	0%	0	0%	1	6%	15	94%	16	100%
Combined 8	36	46	7	15%	12	26%	11	24%	16	35%	27	59%
Grades 3-8	88	282	65	23%	79	28%	74	26%	64	23%	138	49%

Advanced grade 7 and 8 students who take a Regents math test in lieu of the grade 7 and/or 8 math test are reported in the Regents 7 and Regents 8 rows. Combined 7 and Combined 8 are students who took either the grade 7 or 8 math test or a Regents math test in lieu of the grade 7 or 8 math test.

GRADE 3 MAIH RESULTS

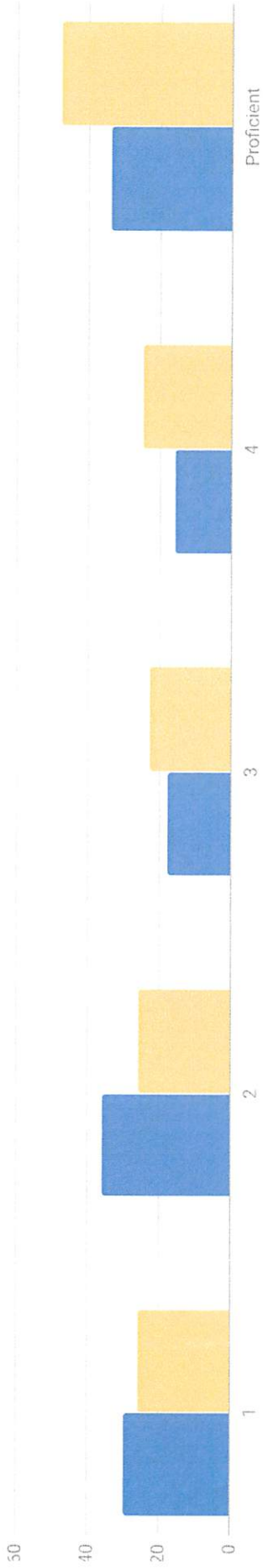


Percentage Scoring at Levels

MEAN SCORE: 602

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	8	58	6	10%	19	33%	23	40%	10	17%	33	57%
General Education	6	53	3	6%	19	36%	21	40%	10	19%	31	58%
Students with Disabilities	2	5	3	60%	0	0%	2	40%	0	0%	2	40%
American Indian or Alaska Native	—	1	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	—	2	—	—	—	—	—	—	—	—	—	—
White	6	50	5	10%	16	32%	21	42%	8	16%	29	58%
Multiracial	—	5	—	—	—	—	—	—	—	—	—	—
Small Group Total	2	8	1	13%	3	38%	2	25%	2	25%	4	50%
Female	2	24	3	13%	8	33%	9	38%	4	17%	13	54%
Male	6	34	3	9%	11	32%	14	41%	6	18%	20	59%
Non-English Language Learners	8	58	6	10%	19	33%	23	40%	10	17%	33	57%
Economically Disadvantaged	5	33	4	12%	15	45%	13	39%	1	3%	14	42%
Not Economically Disadvantaged	3	25	2	8%	4	16%	10	40%	9	36%	19	76%
Migrant	—	1	—	—	—	—	—	—	—	—	—	—
Not Migrant	—	57	—	—	—	—	—	—	—	—	—	—
Homeless	—	4	—	—	—	—	—	—	—	—	—	—
Not Homeless	—	54	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	8	58	6	10%	19	33%	23	40%	10	17%	33	57%
Parent Not in Armed Forces	8	58	6	10%	19	33%	23	40%	10	17%	33	57%

GRADE 4 MATH RESULTS

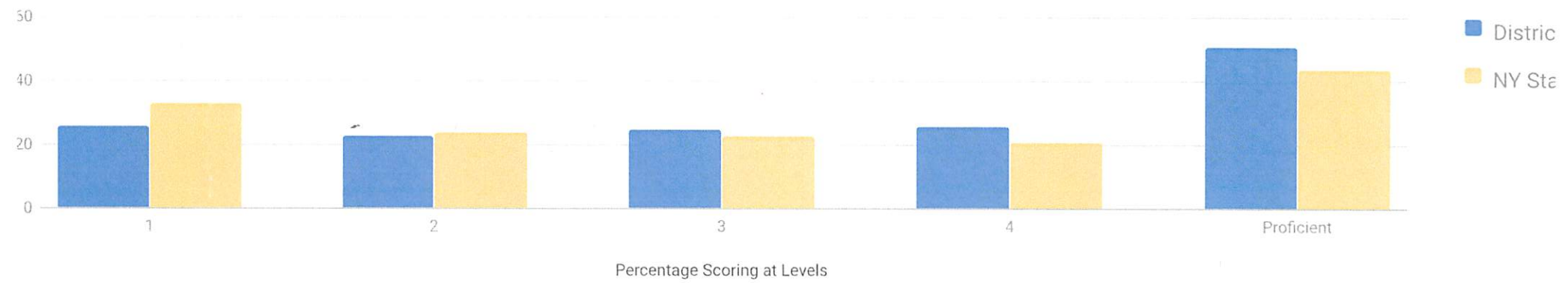


Percentage Scoring at Levels

MEAN SCORE: 595

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	12	50	15	30%	18	36%	9	18%	8	16%	17	34%
General Education	10	43	11	26%	16	37%	8	19%	8	19%	16	37%
Students with Disabilities	2	7	4	57%	2	29%	1	14%	0	0%	1	14%
Hispanic or Latino	—	7	—	—	—	—	—	—	—	—	—	—
White	11	41	11	27%	15	37%	7	17%	8	20%	15	37%
Multiracial	—	2	—	—	—	—	—	—	—	—	—	—
Small Group Total	0	9	4	44%	3	33%	2	22%	0	0%	2	22%
Female	8	24	9	38%	11	46%	3	13%	1	4%	4	17%
Male	4	26	6	23%	7	27%	6	23%	7	27%	13	50%
Non-English Language Learners	12	50	15	30%	18	36%	9	18%	8	16%	17	34%
Economically Disadvantaged	7	30	12	40%	11	37%	4	13%	3	10%	7	23%
Not Economically Disadvantaged	5	20	3	15%	7	35%	5	25%	5	25%	10	50%
Not Migrant	12	50	15	30%	18	36%	9	18%	8	16%	17	34%
Homeless	—	3	—	—	—	—	—	—	—	—	—	—
Not Homeless	—	47	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	12	50	15	30%	18	36%	9	18%	8	16%	17	34%
Parent Not in Armed Forces	12	50	15	30%	18	36%	9	18%	8	16%	17	34%

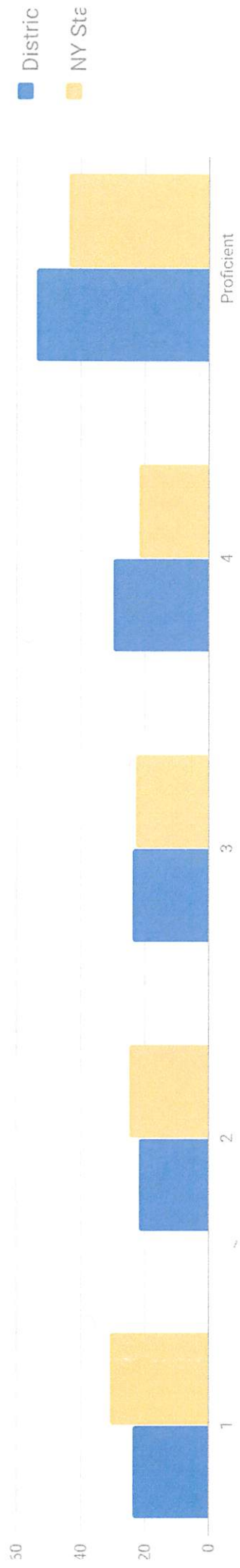
GRADE 5 MATH RESULTS



MEAN SCORE: 604

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	4	53	14	26%	12	23%	13	25%	14	26%	27	51%
General Education	4	44	7	16%	11	25%	12	27%	14	32%	26	59%
Students with Disabilities	0	9	7	78%	1	11%	1	11%	0	0%	1	11%
Hispanic or Latino	—	1	—	—	—	—	—	—	—	—	—	—
White	—	51	—	—	—	—	—	—	—	—	—	—
Multiracial	—	1	—	—	—	—	—	—	—	—	—	—
Small Group Total	4	53	14	26%	12	23%	13	25%	14	26%	27	51%
Female	2	15	3	20%	4	27%	5	33%	3	20%	8	53%
Male	2	38	11	29%	8	21%	8	21%	11	29%	19	50%
Non-English Language Learners	4	53	14	26%	12	23%	13	25%	14	26%	27	51%
Economically Disadvantaged	3	26	11	42%	6	23%	6	23%	3	12%	9	35%
Not Economically Disadvantaged	1	27	3	11%	6	22%	7	26%	11	41%	18	67%
Not Migrant	4	53	14	26%	12	23%	13	25%	14	26%	27	51%
Not Homeless	4	53	14	26%	12	23%	13	25%	14	26%	27	51%
In Foster Care	—	1	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	—	52	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	4	53	14	26%	12	23%	13	25%	14	26%	27	51%

GRADE 6 MAIH RESULTS

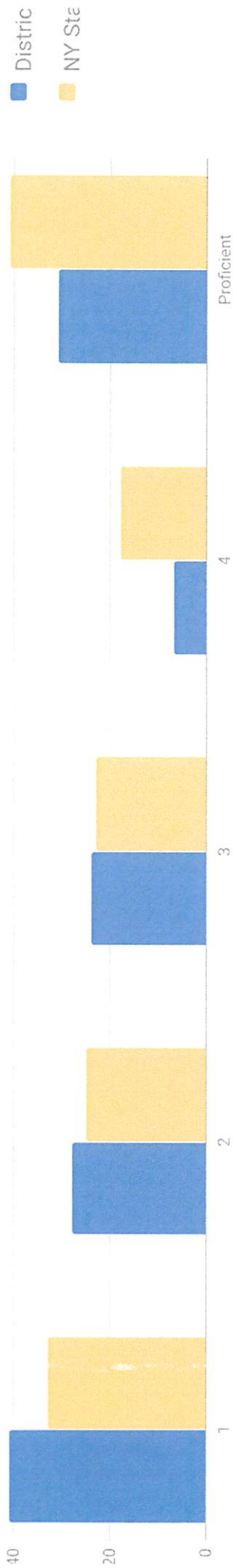


Percentage Scoring at Levels

MEAN SCORE: 606

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	9	46	11	24%	10	22%	11	24%	14	30%	25	54%
General Education	—	42	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	—	4	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	—	2	—	—	—	—	—	—	—	—	—	—
White	8	41	11	27%	7	17%	10	24%	13	32%	23	56%
Multiracial	—	3	—	—	—	—	—	—	—	—	—	—
Small Group Total	1	5	0	0%	3	60%	1	20%	1	20%	2	40%
Female	2	27	7	26%	4	15%	8	30%	8	30%	16	59%
Male	7	19	4	21%	6	32%	3	16%	6	32%	9	47%
English Language Learners	—	1	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	—	45	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	5	16	5	31%	5	31%	3	19%	3	19%	6	38%
Not Economically Disadvantaged	4	30	6	20%	5	17%	8	27%	11	37%	19	63%
Not Migrant	9	46	11	24%	10	22%	11	24%	14	30%	25	54%
Homeless	—	1	—	—	—	—	—	—	—	—	—	—
Not Homeless	—	45	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	9	46	11	24%	10	22%	11	24%	14	30%	25	54%
Parent Not in Armed Forces	9	46	11	24%	10	22%	11	24%	14	30%	25	54%

GRADE / MA1H RESULTS

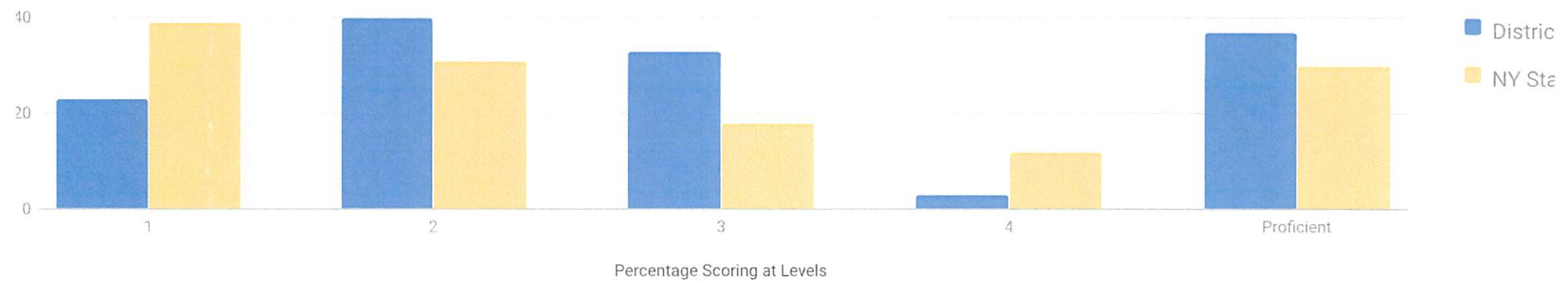


Percentage Scoring at Levels

MEAN SCORE: 595

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	19	29	12	41%	8	28%	7	24%	2	7%	9	31%
General Education	—	26	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	—	3	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	—	2	—	—	—	—	—	—	—	—	—	—
White	—	27	—	—	—	—	—	—	—	—	—	—
Small Group Total	19	29	12	41%	8	28%	7	24%	2	7%	9	31%
Female	5	13	4	31%	2	15%	5	38%	2	15%	7	54%
Male	14	16	8	50%	6	38%	2	13%	0	0%	2	13%
English Language Learners	—	1	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	—	28	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	11	15	8	53%	3	20%	3	20%	1	7%	4	27%
Not Economically Disadvantaged	8	14	4	29%	5	36%	4	29%	1	7%	5	36%
Migrant	—	1	—	—	—	—	—	—	—	—	—	—
Not Migrant	—	28	—	—	—	—	—	—	—	—	—	—
Homeless	—	1	—	—	—	—	—	—	—	—	—	—
Not Homeless	—	28	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	19	29	12	41%	8	28%	7	24%	2	7%	9	31%
Parent Not in Armed Forces	19	29	12	41%	8	28%	7	24%	2	7%	9	31%

GRADE 8 MATH RESULTS

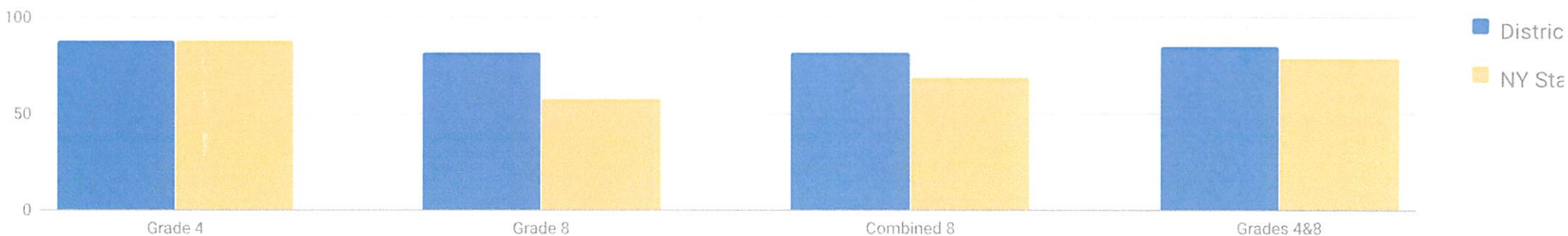


MEAN SCORE: 604

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	36	30	7	23%	12	40%	10	33%	1	3%	11	37%
General Education	31	23	3	13%	10	43%	9	39%	1	4%	10	43%
Students with Disabilities	5	7	4	57%	2	29%	1	14%	0	0%	1	14%
Hispanic or Latino	—	2	—	—	—	—	—	—	—	—	—	—
White	31	24	4	17%	10	42%	9	38%	1	4%	10	42%
Multiracial	—	4	—	—	—	—	—	—	—	—	—	—
Small Group Total	3	6	3	50%	2	33%	1	17%	0	0%	1	17%
Female	19	16	3	19%	8	50%	5	31%	0	0%	5	31%
Male	17	14	4	29%	4	29%	5	36%	1	7%	6	43%
English Language Learners	—	1	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	—	29	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	17	17	6	35%	7	41%	4	24%	0	0%	4	24%
Not Economically Disadvantaged	19	13	1	8%	5	38%	6	46%	1	8%	7	54%
Not Migrant	36	30	7	23%	12	40%	10	33%	1	3%	11	37%
Not Homeless	36	30	7	23%	12	40%	10	33%	1	3%	11	37%
Not in Foster Care	36	30	7	23%	12	40%	10	33%	1	3%	11	37%
Parent Not in Armed Forces	36	30	7	23%	12	40%	10	33%	1	3%	11	37%

GRADES 4 & 8 SCIENCE SUMMARY RESULTS (2017-18)

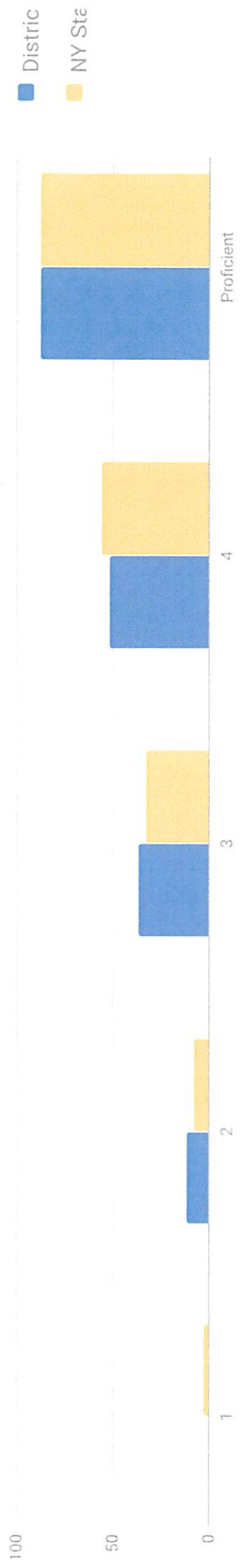
Percent Proficient



Grade	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
Grade 4	10	52	0	0%	6	12%	19	37%	27	52%	46	88%
Grade 8	0	66	2	3%	10	15%	28	42%	26	39%	54	82%
Combined 8	0	66	2	3%	10	15%	28	42%	26	39%	54	82%
Grades 4&8	10	118	2	2%	16	14%	47	40%	53	45%	100	85%

Advanced grade 8 students who take a Regents science test in lieu of the grade 8 science test are reported in the Regents 8 row.

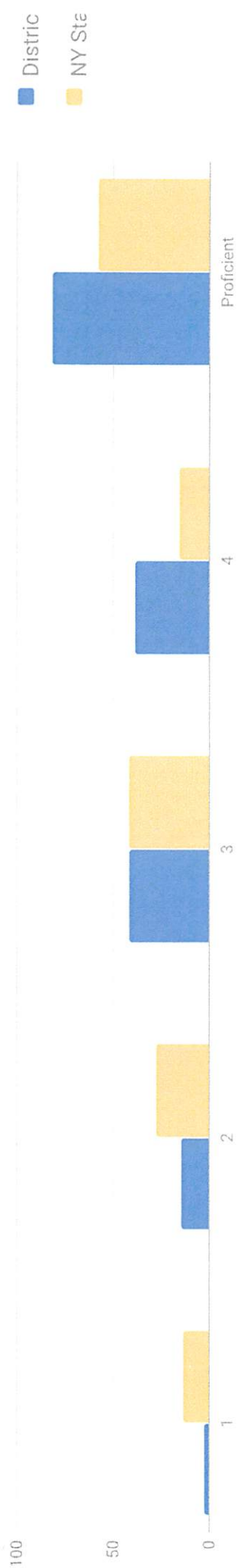
GRADE 4 SCIENCE RESULTS



MEAN SCORE: 81

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	10	52	0	0%	6	12%	19	37%	27	52%	46	88%
General Education	10	43	0	0%	3	7%	14	33%	26	60%	40	93%
Students with Disabilities	0	9	0	0%	3	33%	5	56%	1	11%	6	67%
Hispanic or Latino	—	7	—	—	—	—	—	—	—	—	—	—
White	9	43	0	0%	5	12%	14	33%	24	56%	38	88%
Multiracial	—	2	—	—	—	—	—	—	—	—	—	—
Small Group Total	0	9	0	0%	1	11%	5	56%	3	33%	8	89%
Female	7	25	0	0%	3	12%	11	44%	11	44%	22	88%
Male	3	27	0	0%	3	11%	8	30%	16	59%	24	89%
Non-English Language Learners	10	52	0	0%	6	12%	19	37%	27	52%	46	88%
Economically Disadvantaged	7	30	0	0%	5	17%	13	43%	12	40%	25	83%
Not Economically Disadvantaged	3	22	0	0%	1	5%	6	27%	15	68%	21	95%
Not Migrant	10	52	0	0%	6	12%	19	37%	27	52%	46	88%
Homeless	—	3	—	—	—	—	—	—	—	—	—	—
Not Homeless	—	49	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	10	52	0	0%	6	12%	19	37%	27	52%	46	88%
Parent Not in Armed Forces	10	52	0	0%	6	12%	19	37%	27	52%	46	88%

GRADE 8 SCIENCE RESULTS



Percentage Scoring at Levels

MEAN SCORE: 76

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	0	66	2	3%	10	15%	28	42%	26	39%	54	82%
General Education	0	54	0	0%	6	11%	22	41%	26	48%	48	89%
Students with Disabilities	0	12	2	17%	4	33%	6	50%	0	0%	6	50%
Asian or Native Hawaiian/Other Pacific Islander	—	2	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	—	2	—	—	—	—	—	—	—	—	—	—
White	0	55	1	2%	8	15%	24	44%	22	40%	46	84%
Multiracial	—	7	—	—	—	—	—	—	—	—	—	—
Small Group Total	0	11	1	9%	2	18%	4	36%	4	36%	8	73%
Female	0	35	1	3%	3	9%	14	40%	17	49%	31	89%
Male	0	31	1	3%	7	23%	14	45%	9	29%	23	74%
English Language Learners	—	1	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	—	65	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	0	34	2	6%	7	21%	18	53%	7	21%	25	74%
Not Economically Disadvantaged	0	32	0	0%	3	9%	10	31%	19	59%	29	91%
Not Migrant	0	66	2	3%	10	15%	28	42%	26	39%	54	82%
Not Homeless	0	66	2	3%	10	15%	28	42%	26	39%	54	82%
Not in Foster Care	0	66	2	3%	10	15%	28	42%	26	39%	54	82%
Parent Not in Armed Forces	0	66	2	3%	10	15%	28	42%	26	39%	54	82%

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	64	3	5%	6	9%	11	17%	21	33%	23	36%	55	86%
General Education	59	1	2%	4	7%	10	17%	21	36%	23	39%	54	92%
Students with Disabilities	5	2	40%	2	40%	1	20%	0	0%	0	0%	1	20%
Hispanic or Latino	4	—	—	—	—	—	—	—	—	—	—	—	—
White	59	3	5%	6	10%	8	14%	19	32%	23	39%	50	85%
Multiracial	1	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	5	0	0%	0	0%	3	60%	2	40%	0	0%	5	100%
Female	29	1	3%	4	14%	3	10%	9	31%	12	41%	24	83%
Male	35	2	6%	2	6%	8	23%	12	34%	11	31%	31	89%
Non-English Language Learners	64	3	5%	6	9%	11	17%	21	33%	23	36%	55	86%
Economically Disadvantaged	23	1	4%	4	17%	7	30%	5	22%	6	26%	18	78%
Not Economically Disadvantaged	41	2	5%	2	5%	4	10%	16	39%	17	41%	37	90%
Not Migrant	64	3	5%	6	9%	11	17%	21	33%	23	36%	55	86%
Homeless	1	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	63	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	64	3	5%	6	9%	11	17%	21	33%	23	36%	55	86%
Parent Not in Armed Forces	64	3	5%	6	9%	11	17%	21	33%	23	36%	55	86%

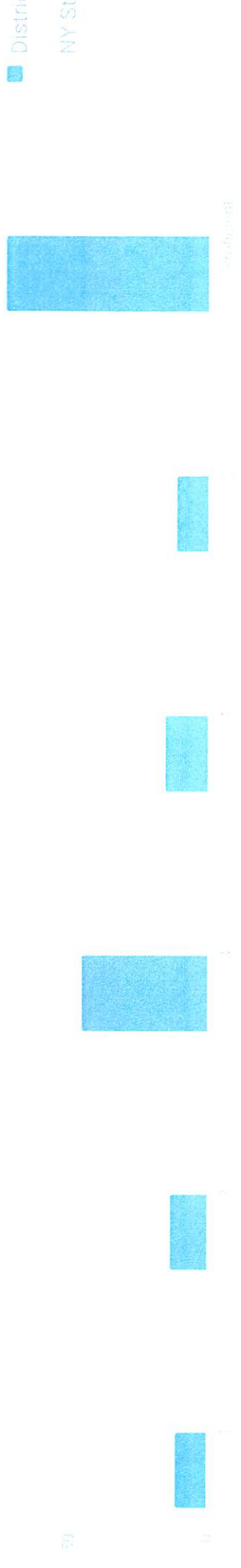
ANNUAL REGENTS ALGEBRA I (2017-18)



Percentage Scoring at Levels

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	77	3	4%	4	5%	43	56%	15	19%	12	16%	70	91%
General Education	70	2	3%	2	3%	40	57%	14	20%	12	17%	66	94%
Students with Disabilities	7	1	14%	2	29%	3	43%	1	14%	0	0%	4	57%
Asian or Native Hawaiian/Other Pacific Islander	3	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	3	—	—	—	—	—	—	—	—	—	—	—	—
White	71	3	4%	4	6%	39	55%	15	21%	10	14%	64	90%
Small Group Total	6	0	0%	0	0%	4	67%	0	0%	2	33%	6	100%
Female	40	0	0%	0	0%	24	60%	6	15%	10	25%	40	100%
Male	37	3	8%	4	11%	19	51%	9	24%	2	5%	30	81%
English Language Learners	1	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	76	—	—	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	35	1	3%	3	9%	23	66%	6	17%	2	6%	31	89%
Not Economically Disadvantaged	42	2	5%	1	2%	20	48%	9	21%	10	24%	39	93%
Not Migrant	77	3	4%	4	5%	43	56%	15	19%	12	16%	70	91%
Not Homeless	77	3	4%	4	5%	43	56%	15	19%	12	16%	70	91%
Not in Foster Care	77	3	4%	4	5%	43	56%	15	19%	12	16%	70	91%
Parent Not in Armed Forces	77	3	4%	4	5%	43	56%	15	19%	12	16%	70	91%

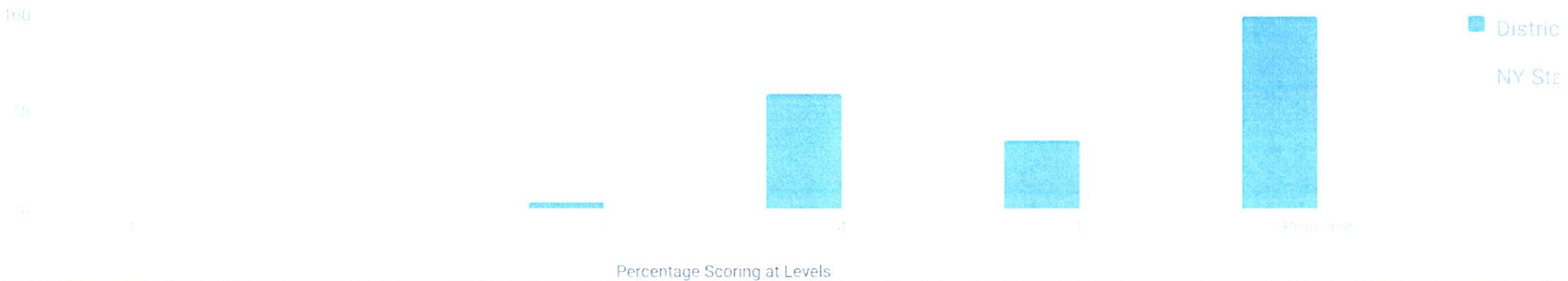
ANNUAL REGENTS GEOMETRY (2017-18)



Percentage Scoring at Levels

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	50	6	12%	7	14%	23	46%	8	16%	6	12%	37	74%
General Education	50	6	12%	7	14%	23	46%	8	16%	6	12%	37	74%
Hispanic or Latino	1	—	—	—	—	—	—	—	—	—	—	—	—
White	48	—	—	—	—	—	—	—	—	—	—	—	—
Multiracial	1	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	50	6	12%	7	14%	23	46%	8	16%	6	12%	37	74%
Female	30	4	13%	3	10%	12	40%	7	23%	4	13%	23	77%
Male	20	2	10%	4	20%	11	55%	1	5%	2	10%	14	70%
Non-English Language Learners	50	6	12%	7	14%	23	46%	8	16%	6	12%	37	74%
Economically Disadvantaged	14	2	14%	3	21%	6	43%	3	21%	0	0%	9	64%
Not Economically Disadvantaged	36	4	11%	4	11%	17	47%	5	14%	6	17%	28	78%
Not Migrant	50	6	12%	7	14%	23	46%	8	16%	6	12%	37	74%
Not Homeless	50	6	12%	7	14%	23	46%	8	16%	6	12%	37	74%
Not in Foster Care	50	6	12%	7	14%	23	46%	8	16%	6	12%	37	74%
Parent Not in Armed Forces	50	6	12%	7	14%	23	46%	8	16%	6	12%	37	74%

ANNUAL REGENTS ALGEBRA II (2017-18)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	25	0	0%	0	0%	1	4%	15	60%	9	36%	25	100%
General Education	25	0	0%	0	0%	1	4%	15	60%	9	36%	25	100%
Hispanic or Latino	1	—	—	—	—	—	—	—	—	—	—	—	—
White	24	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	25	0	0%	0	0%	1	4%	15	60%	9	36%	25	100%
Female	16	0	0%	0	0%	1	6%	10	63%	5	31%	16	100%
Male	9	0	0%	0	0%	0	0%	5	56%	4	44%	9	100%
Non-English Language Learners	25	0	0%	0	0%	1	4%	15	60%	9	36%	25	100%
Economically Disadvantaged	5	0	0%	0	0%	0	0%	3	60%	2	40%	5	100%
Not Economically Disadvantaged	20	0	0%	0	0%	1	5%	12	60%	7	35%	20	100%
Not Migrant	25	0	0%	0	0%	1	4%	15	60%	9	36%	25	100%
Not Homeless	25	0	0%	0	0%	1	4%	15	60%	9	36%	25	100%
Not in Foster Care	25	0	0%	0	0%	1	4%	15	60%	9	36%	25	100%
Parent Not in Armed Forces	25	0	0%	0	0%	1	4%	15	60%	9	36%	25	100%

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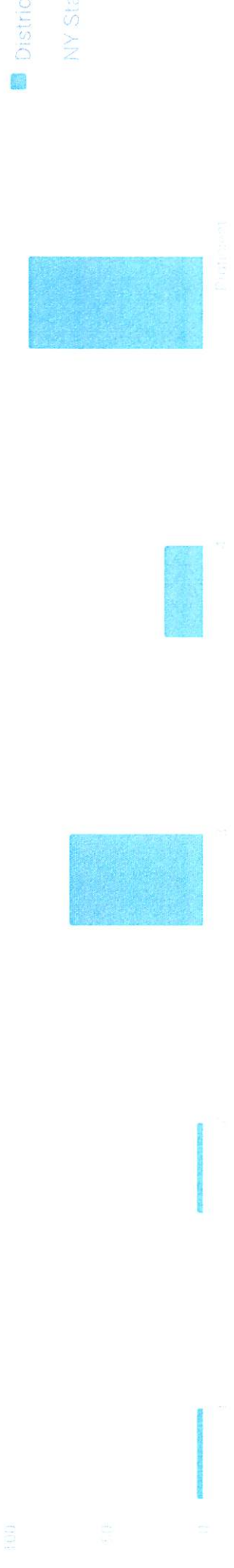
Percentage Scoring at Levels

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Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	69	0	0%	3	4%	37	54%	29	42%	66	96%
General Education	61	0	0%	1	2%	32	52%	28	46%	60	98%
Students with Disabilities	8	0	0%	2	25%	5	63%	1	13%	6	75%
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	1	—	—	—	—	—	—	—	—	—	—
White	66	—	—	—	—	—	—	—	—	—	—
Multiracial	1	—	—	—	—	—	—	—	—	—	—
Small Group Total	69	0	0%	3	4%	37	54%	29	42%	66	96%
Female	32	0	0%	1	3%	14	44%	17	53%	31	97%
Male	37	0	0%	2	5%	23	62%	12	32%	35	95%
English Language Learners	1	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	68	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	25	0	0%	1	4%	18	72%	6	24%	24	96%
Not Economically Disadvantaged	44	0	0%	2	5%	19	43%	23	52%	42	95%
Not Migrant	69	0	0%	3	4%	37	54%	29	42%	66	96%
Not Homeless	69	0	0%	3	4%	37	54%	29	42%	66	96%
Not in Foster Care	69	0	0%	3	4%	37	54%	29	42%	66	96%
Parent Not in Armed Forces	69	0	0%	3	4%	37	54%	29	42%	66	96%

ANNUAL REGENTS PHYSICAL SCIENCE/EARLY SCIENCE (2017-18)



Percentage Scoring at Levels

Percentage

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	47	2	4%	2	4%	33	70%	10	21%	43	91%
General Education	43	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	4	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	5	—	—	—	—	—	—	—	—	—	—
White	41	2	5%	0	0%	31	76%	8	20%	39	95%
Multiracial	1	—	—	—	—	—	—	—	—	—	—
Small Group Total	6	0	0%	2	33%	2	33%	2	33%	4	67%
Female	27	0	0%	2	7%	21	78%	4	15%	25	93%
Male	20	2	10%	0	0%	12	60%	6	30%	18	90%
Non-English Language Learners	47	2	4%	2	4%	33	70%	10	21%	43	91%
Economically Disadvantaged	26	1	4%	1	4%	18	69%	6	23%	24	92%
Not Economically Disadvantaged	21	1	5%	1	5%	15	71%	4	19%	19	90%
Not Migrant	47	2	4%	2	4%	33	70%	10	21%	43	91%
Not Homeless	47	2	4%	2	4%	33	70%	10	21%	43	91%
Not in Foster Care	47	2	4%	2	4%	33	70%	10	21%	43	91%
Parent Not in Armed Forces	47	2	4%	2	4%	33	70%	10	21%	43	91%

ANNUAL REGENTS PHYSICAL SCIENCE/ CHEMISTRY (2017-18)



Percentage Scoring at Levels

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	43	1	2%	9	21%	29	67%	4	9%	33	77%
General Education	43	1	2%	9	21%	29	67%	4	9%	33	77%
Hispanic or Latino	2	—	—	—	—	—	—	—	—	—	—
White	41	—	—	—	—	—	—	—	—	—	—
Small Group Total	43	1	2%	9	21%	29	67%	4	9%	33	77%
Female	21	1	5%	4	19%	13	62%	3	14%	16	76%
Male	22	0	0%	5	23%	16	73%	1	5%	17	77%
Non-English Language Learners	43	1	2%	9	21%	29	67%	4	9%	33	77%
Economically Disadvantaged	9	0	0%	2	22%	7	78%	0	0%	7	78%
Not Economically Disadvantaged	34	1	3%	7	21%	22	65%	4	12%	26	76%
Not Migrant	43	1	2%	9	21%	29	67%	4	9%	33	77%
Not Homeless	43	1	2%	9	21%	29	67%	4	9%	33	77%
Not in Foster Care	43	1	2%	9	21%	29	67%	4	9%	33	77%
Parent Not in Armed Forces	43	1	2%	9	21%	29	67%	4	9%	33	77%

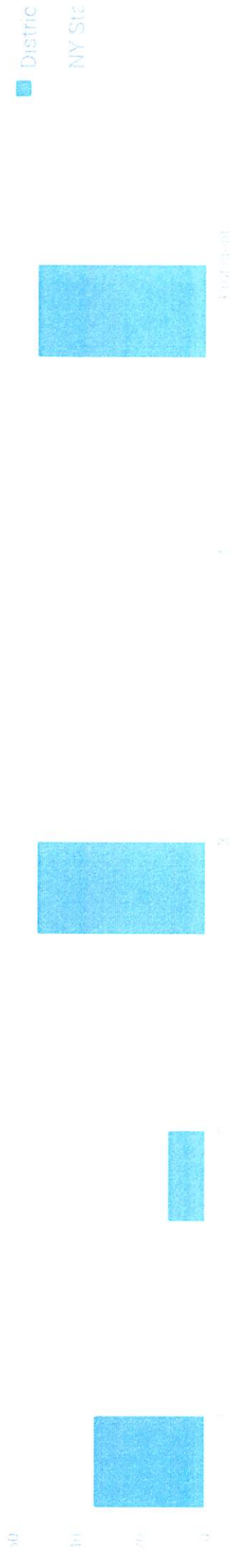
■ District
■ NY State



Percentage Scoring at Levels

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	25	0	0%	1	4%	9	36%	15	60%	24	96%
General Education	24	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	1	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	1	—	—	—	—	—	—	—	—	—	—
White	24	—	—	—	—	—	—	—	—	—	—
Small Group Total	25	0	0%	1	4%	9	36%	15	60%	24	96%
Female	10	0	0%	0	0%	4	40%	6	60%	10	100%
Male	15	0	0%	1	7%	5	33%	9	60%	14	93%
Non-English Language Learners	25	0	0%	1	4%	9	36%	15	60%	24	96%
Economically Disadvantaged	7	0	0%	1	14%	2	29%	4	57%	6	86%
Not Economically Disadvantaged	18	0	0%	0	0%	7	39%	11	61%	18	100%
Not Migrant	25	0	0%	1	4%	9	36%	15	60%	24	96%
Not Homeless	25	0	0%	1	4%	9	36%	15	60%	24	96%
Not in Foster Care	25	0	0%	1	4%	9	36%	15	60%	24	96%
Parent Not in Armed Forces	25	0	0%	1	4%	9	36%	15	60%	24	96%

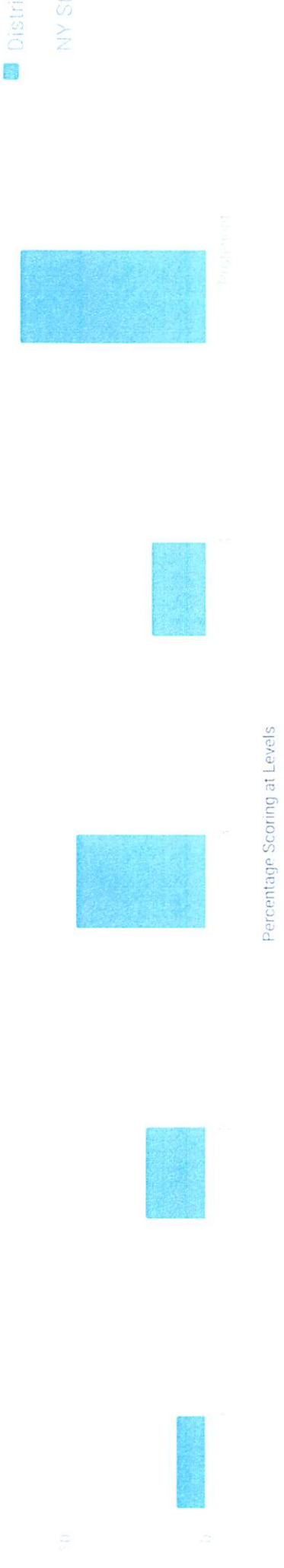
ANNUAL REGEN IS GLOBAL HISTORY AND GEOGRAPHY (2017-18)



Percentage Scoring at Levels

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	17	6	35%	2	12%	9	53%	0	0%	9	53%
General Education	13	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	4	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	1	—	—	—	—	—	—	—	—	—	—
White	15	—	—	—	—	—	—	—	—	—	—
Multiracial	1	—	—	—	—	—	—	—	—	—	—
Small Group Total	17	6	35%	2	12%	9	53%	0	0%	9	53%
Female	7	4	57%	1	14%	2	29%	0	0%	2	29%
Male	10	2	20%	1	10%	7	70%	0	0%	7	70%
Non-English Language Learners	17	6	35%	2	12%	9	53%	0	0%	9	53%
Economically Disadvantaged	7	3	43%	1	14%	3	43%	0	0%	3	43%
Not Economically Disadvantaged	10	3	30%	1	10%	6	60%	0	0%	6	60%
Not Migrant	17	6	35%	2	12%	9	53%	0	0%	9	53%
Homeless	1	—	—	—	—	—	—	—	—	—	—
Not Homeless	16	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	17	6	35%	2	12%	9	53%	0	0%	9	53%
Parent Not in Armed Forces	17	6	35%	2	12%	9	53%	0	0%	9	53%

ANNUAL REGENTS TRANSITION EXAM IN GLOBAL HISTORY & GEOGRAPHY (2017-18)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	76	8	11%	17	22%	36	47%	15	20%	51	67%
General Education	67	6	9%	14	21%	34	51%	13	19%	47	70%
Students with Disabilities	9	2	22%	3	33%	2	22%	2	22%	4	44%
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	4	—	—	—	—	—	—	—	—	—	—
White	69	8	12%	16	23%	30	43%	15	22%	45	65%
Multiracial	2	—	—	—	—	—	—	—	—	—	—
Small Group Total	7	0	0%	1	14%	6	86%	0	0%	6	86%
Female	36	4	11%	8	22%	16	44%	8	22%	24	67%
Male	40	4	10%	9	23%	20	50%	7	18%	27	68%
English Language Learners	1	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	75	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	30	5	17%	7	23%	16	53%	2	7%	18	60%
Not Economically Disadvantaged	46	3	7%	10	22%	20	43%	13	28%	33	72%
Not Migrant	76	8	11%	17	22%	36	47%	15	20%	51	67%
Not Homeless	76	8	11%	17	22%	36	47%	15	20%	51	67%
Not in Foster Care	76	8	11%	17	22%	36	47%	15	20%	51	67%
Parent Not in Armed Forces	76	8	11%	17	22%	36	47%	15	20%	51	67%

ANNUAL REGENT'S U.S. HISTORY & GOVERNMENT I (2017-18)

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Percentage

Percentage Scoring at Levels

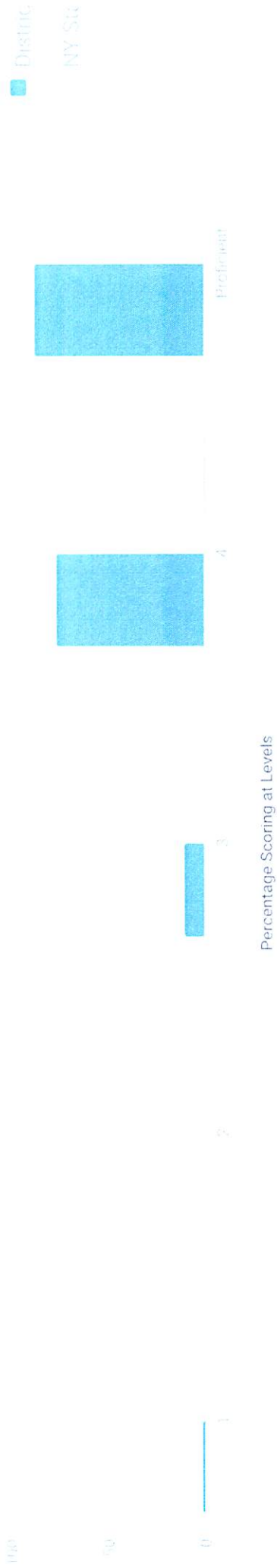
District
NY State



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	61	3	5%	3	5%	29	48%	26	43%	55	90%
General Education	55	0	0%	3	5%	26	47%	26	47%	52	95%
Students with Disabilities	6	3	50%	0	0%	3	50%	0	0%	3	50%
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—	—	—	—	—	—	—	—
Black or African American	1	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	2	—	—	—	—	—	—	—	—	—	—
White	55	3	5%	1	2%	26	47%	25	45%	51	93%
Multiracial	2	—	—	—	—	—	—	—	—	—	—
Small Group Total	6	0	0%	2	33%	3	50%	1	17%	4	67%
Female	29	1	3%	2	7%	17	59%	9	31%	26	90%
Male	32	2	6%	1	3%	12	38%	17	53%	29	91%
Non-English Language Learners	61	3	5%	3	5%	29	48%	26	43%	55	90%
Economically Disadvantaged	18	0	0%	3	17%	10	56%	5	28%	15	83%
Not Economically Disadvantaged	43	3	7%	0	0%	19	44%	21	49%	40	93%
Not Migrant	61	3	5%	3	5%	29	48%	26	43%	55	90%
Not Homeless	61	3	5%	3	5%	29	48%	26	43%	55	90%
In Foster Care	1	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	60	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	61	3	5%	3	5%	29	48%	26	43%	55	90%

2014 INITIAL COHORT RESULTS IN REGEN IS ENGLISH LANGUAGE ARTS

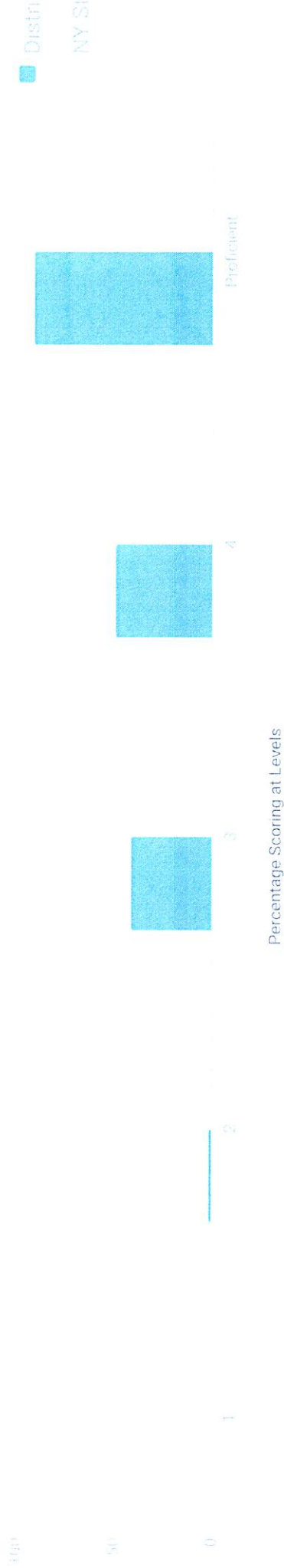
A High School Cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1 - June 30). The "year" used to identify the cohort is the year in which the July 1 - December 31 dates fall. Results are reported four years after these students first enter grade 9.



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	66	7	11%	59	89%	1	2%	0	0%	7	11%	51	77%	58	88%
General Education	61	4	7%	57	93%	1	2%	0	0%	6	10%	50	82%	56	92%
Students with Disabilities	5	3	60%	2	40%	0	0%	0	0%	1	20%	1	20%	2	40%
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	5	0	0%	5	100%	0	0%	0	0%	0	0%	5	100%	5	100%
White	56	7	13%	49	88%	1	2%	0	0%	6	11%	42	75%	48	86%
Multiracial	3	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	5	0	0%	5	100%	0	0%	0	0%	1	20%	4	80%	5	100%
Female	27	2	7%	25	93%	0	0%	0	0%	1	4%	24	89%	25	93%
Male	39	5	13%	34	87%	1	3%	0	0%	6	15%	27	69%	33	85%
Non-English Language Learners	66	7	11%	59	89%	1	2%	0	0%	7	11%	51	77%	58	88%
Economically Disadvantaged	27	6	22%	21	78%	1	4%	0	0%	5	19%	15	56%	20	74%
Not Economically Disadvantaged	39	1	3%	38	97%	0	0%	0	0%	2	5%	36	92%	38	97%
Not Migrant	66	7	11%	59	89%	1	2%	0	0%	7	11%	51	77%	58	88%
Not Homeless	66	7	11%	59	89%	1	2%	0	0%	7	11%	51	77%	58	88%
In Foster Care	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	65	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	66	7	11%	59	89%	1	2%	0	0%	7	11%	51	77%	58	88%

2014 TOTAL COHORT RESULTS IN REGENTS MATHEMATICS

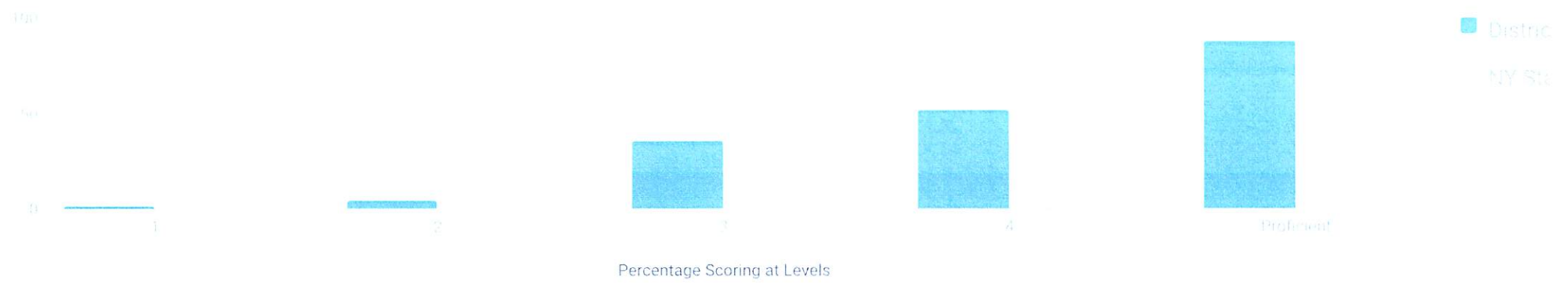
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Subgroup	Cohort	Not tested		tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	66	4	6%	62	94%	0	0%	1	2%	28	42%	33	50%	61	92%
General Education	61	2	3%	59	97%	0	0%	1	2%	25	41%	33	54%	58	95%
Students with Disabilities	5	2	40%	3	60%	0	0%	0	0%	3	60%	0	0%	3	60%
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	5	0	0%	5	100%	0	0%	0	0%	4	80%	1	20%	5	100%
White	56	4	7%	52	93%	0	0%	1	2%	21	38%	30	54%	51	91%
Multiracial	3	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	5	0	0%	5	100%	0	0%	0	0%	3	60%	2	40%	5	100%
Female	27	0	0%	27	100%	0	0%	1	4%	9	33%	17	63%	26	96%
Male	39	4	10%	35	90%	0	0%	0	0%	19	49%	16	41%	35	90%
Non-English Language Learners	66	4	6%	62	94%	0	0%	1	2%	28	42%	33	50%	61	92%
Economically Disadvantaged	27	3	11%	24	89%	0	0%	1	4%	17	63%	6	22%	23	85%
Not Economically Disadvantaged	39	1	3%	38	97%	0	0%	0	0%	11	28%	27	69%	38	97%
Not Migrant	66	4	6%	62	94%	0	0%	1	2%	28	42%	33	50%	61	92%
Not Homeless	66	4	6%	62	94%	0	0%	1	2%	28	42%	33	50%	61	92%
In Foster Care	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	65	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	66	4	6%	62	94%	0	0%	1	2%	28	42%	33	50%	61	92%

2014 TOTAL COHORT RESULTS IN REGENTS SCIENCE

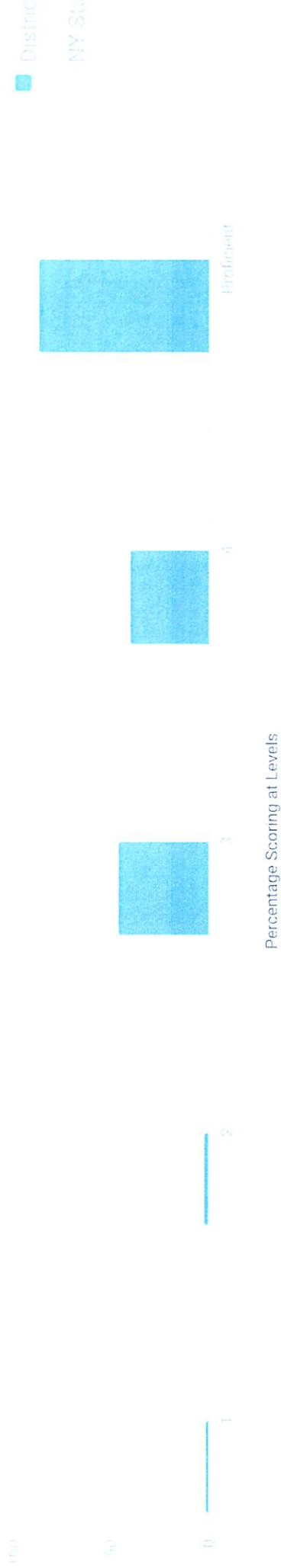
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Subgroup	Cohort	Not tested		Iested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	66	4	6%	62	94%	1	2%	3	5%	24	36%	34	52%	58	88%
General Education	61	3	5%	58	95%	0	0%	3	5%	22	36%	33	54%	55	90%
Students with Disabilities	5	1	20%	4	80%	1	20%	0	0%	2	40%	1	20%	3	60%
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	5	0	0%	5	100%	0	0%	0	0%	2	40%	3	60%	5	100%
White	56	4	7%	52	93%	1	2%	2	4%	20	36%	29	52%	49	88%
Multiracial	3	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	5	0	0%	5	100%	0	0%	1	20%	2	40%	2	40%	4	80%
Female	27	1	4%	26	96%	0	0%	2	7%	10	37%	14	52%	24	89%
Male	39	3	8%	36	92%	1	3%	1	3%	14	36%	20	51%	34	87%
Non-English Language Learners	66	4	6%	62	94%	1	2%	3	5%	24	36%	34	52%	58	88%
Economically Disadvantaged	27	3	11%	24	89%	1	4%	3	11%	13	48%	7	26%	20	74%
Not Economically Disadvantaged	39	1	3%	38	97%	0	0%	0	0%	11	28%	27	69%	38	97%
Not Migrant	66	4	6%	62	94%	1	2%	3	5%	24	36%	34	52%	58	88%
Not Homeless	66	4	6%	62	94%	1	2%	3	5%	24	36%	34	52%	58	88%
In Foster Care	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	65	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	66	4	6%	62	94%	1	2%	3	5%	24	36%	34	52%	58	88%

2014 TOTAL COHORT RESULTS IN REGENIS GLOBAL HISTORY AND GEOGRAPHY

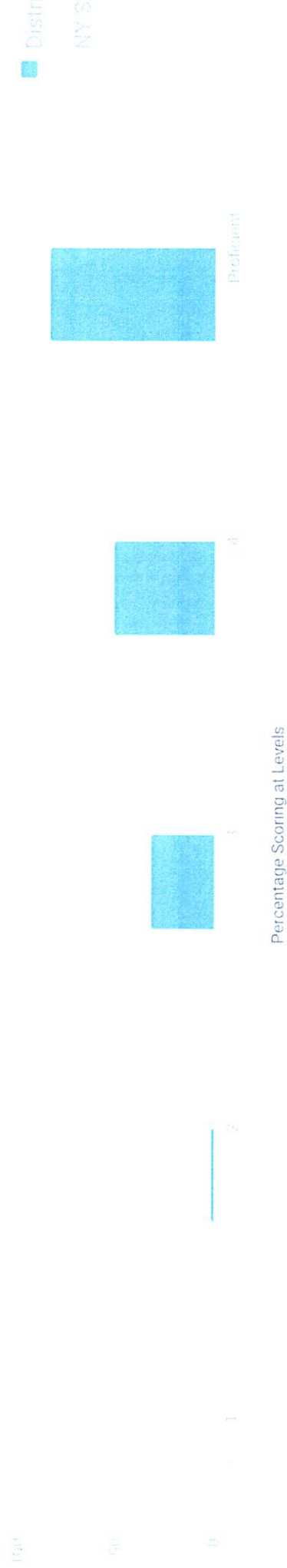
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Subgroup	Cohort	Not tested		Iested		Level 1		Level 2		Level 3		Level 4		Proncient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	66	5	8%	61	92%	1	2%	2	3%	31	47%	27	41%	58	88%
General Education	61	3	5%	58	95%	1	2%	1	2%	30	49%	26	43%	56	92%
Students with Disabilities	5	2	40%	3	60%	0	0%	1	20%	1	20%	1	20%	2	40%
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	5	0	0%	5	100%	0	0%	0	0%	2	40%	3	60%	5	100%
White	56	5	9%	51	91%	1	2%	2	4%	26	46%	22	39%	48	86%
Multiracial	3	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	5	0	0%	5	100%	0	0%	0	0%	3	60%	2	40%	5	100%
Female	27	1	4%	26	96%	1	4%	1	4%	13	48%	11	41%	24	89%
Male	39	4	10%	35	90%	0	0%	1	3%	18	46%	16	41%	34	87%
Non-English Language Learners	66	5	8%	61	92%	1	2%	2	3%	31	47%	27	41%	58	88%
Economically Disadvantaged	27	4	15%	23	85%	1	4%	2	7%	15	56%	5	19%	20	74%
Not Economically Disadvantaged	39	1	3%	38	97%	0	0%	0	0%	16	41%	22	56%	38	97%
Not Migrant	66	5	8%	61	92%	1	2%	2	3%	31	47%	27	41%	58	88%
Not Homeless	66	5	8%	61	92%	1	2%	2	3%	31	47%	27	41%	58	88%
In Foster Care	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	65	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	66	5	8%	61	92%	1	2%	2	3%	31	47%	27	41%	58	88%

2014 INITIAL COHORT RESULTS IN REGENT'S U.S. HISTORY AND GOVERNMENT I

A High School Cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1 - June 30). The "year" used to identify the cohort is the year in which the July 1 - December 31 dates fall. Results are reported four years after these students first enter grade 9.



Subgroup	Cohort	Not tested		tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	66	9	14%	57	86%	0	0%	1	2%	22	33%	34	52%	56	85%
General Education	61	6	10%	55	90%	0	0%	1	2%	21	34%	33	54%	54	89%
Students with Disabilities	5	3	60%	2	40%	0	0%	0	0%	1	20%	1	20%	2	40%
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	5	1	20%	4	80%	0	0%	0	0%	0	0%	4	80%	4	80%
White	56	8	14%	48	86%	0	0%	0	0%	21	38%	27	48%	48	86%
Multiracial	3	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	5	0	0%	5	100%	0	0%	1	20%	1	20%	3	60%	4	80%
Female	27	3	11%	24	89%	0	0%	1	4%	8	30%	15	56%	23	85%
Male	39	6	15%	33	85%	0	0%	0	0%	14	36%	19	49%	33	85%
Non-English Language Learners	66	9	14%	57	86%	0	0%	1	2%	22	33%	34	52%	56	85%
Economically Disadvantaged	27	8	30%	19	70%	0	0%	1	4%	10	37%	8	30%	18	67%
Not Economically Disadvantaged	39	1	3%	38	97%	0	0%	0	0%	12	31%	26	67%	38	97%
Not Migrant	66	9	14%	57	86%	0	0%	1	2%	22	33%	34	52%	56	85%
Not Homeless	66	9	14%	57	86%	0	0%	1	2%	22	33%	34	52%	56	85%
In Foster Care	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	65	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	66	9	14%	57	86%	0	0%	1	2%	22	33%	34	52%	56	85%

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (2017-18)

New York State English as a Second Language Achievement Tests (NYSESLAT) are administered in grades K through 12 to all English Language Learners (ELLs). ELLs are students who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

Grade	Not Tested	Tested	Entering	Emerging	Transitioning	Expanding	Commanding
Grade 1	—	1	—	—	—	—	—
Grade 2	—	1	—	—	—	—	—
Grade 6	—	1	—	—	—	—	—
Grade 8	—	1	—	—	—	—	—
Grade 10	—	1	—	—	—	—	—

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The New York State School Report Card Fiscal Accountability Supplement for MANCHESTER-SHORTSVILLE CSD (RED JACK)

New York State Education Law and the Commissioner's Regulations have required the attachment of the NYS School Report Card to the public school district budget proposal. The regulations required that certain expenditure ratios for general education and special education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

2016-2017 School Year		General Education	Special Education
This School District	Instructional Expenditures	\$7,310,226	\$3,949,980
	Pupils	772	102
	Expenditures Per Pupil	\$9,469	\$38,725
Similar District Group	Instructional Expenditures	\$8,563,600,218	\$3,606,900,434
	Pupils	741,547	112,197
	Expenditures Per Pupil	\$11,548	\$32,148
Total of All School Districts in NY State	Instructional Expenditures	\$33,589,192,945	\$15,340,293,380
	Pupils	2,646,512	467,779
	Expenditures Per Pupil	\$12,692	\$32,794
Similar District Group Description: Average Need/Resource Capacity			

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general-education setting. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. Pupils resident in the district but attending a charter school are included. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for Special Education is a count of K-12 students with disabilities for the 2016-17 school year plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements and out-of-state placements are included.

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general- and special-education expenditures. Special-education services provided in the general-education classroom may benefit students not classified as having disabilities.

2016-2017 School Year	This School District	Similar District Group	Total of All School Districts in NY State
Total Expenditures Per Pupil	\$22,549	\$22,738	\$24,712

Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SIRS).

The New York State School Report Card Information about Students with Disabilities for

MANCHESTER-SHORTSVILLE CSD (RED JACK)

New York State Education Law and the Commissioner's Regulations has required the attachment of the NYS School Report Card to the public school district budget proposal. The regulations required reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

Student Counts as of October 4, 2017	This School District		Similar District Group	Total of All School Districts in NY State
Student Placement -- Percent of Time Inside Regular Classroom	Count of Students with Disabilities	Percentage of Students with Disabilities	Percentage of Students with Disabilities	Percentage of Students with Disabilities
80% or more	69	64.49%	57.27%	58.68%
40% to 79%	16	14.95%	18.92%	11.47%
Less than 40%	18	16.82%	16.60%	19.09%
Separate Settings	4	3.74%	4.57%	5.34%
Other Settings	0	0.00%	2.64%	5.42%

The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on October 4, 2017. The percentages represent the amount of time students with disabilities are in general-education classrooms, regardless of the amount and cost of special education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

School-age Students with Disabilities Classification Rate

2017-18 School Year	This School District	Similar District Group	Total of All School Districts in NY State
Special Ed Classification Rate	14.18%	13.55%	15.26%

This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SIRS and from the Basic Education Data System (BEDS).

Similar District Group Description: Average Need/Resource Capacity

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Salary: Administrative Compensation Information
431101 - MANCHESTER-SHORTSVIL

2018-2019 - Page 1
Official - as of 03/28/2019 04:07 PM

Form Due May 13, 2019

2019-2020 Salary Threshold =
\$138,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2019-2020.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should not reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2019-2020 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	158,546	47,278	

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents

(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	ASSISTANT SUPERINTENDENT	137,374	43,990	
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Equalized Total Assessed Value 328,427,120

School District - 323601 Red Jacket Central

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	3	164,959	0.05
12350	PUBLIC AUTHORITY - STATE	RPTL 412	1	757,021	0.23
13500	TOWN - GENERALLY	RPTL 406(1)	3	756,263	0.23
13650	VG - GENERALLY	RPTL 406(1)	26	4,897,447	1.49
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	4	1,184,042	0.36
13800	SCHOOL DISTRICT	RPTL 408	2	5,712,766	1.74
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	5	974,901	0.30
19950	MUNICIPAL RAILROAD	RPTL 456	6	854,989	0.26
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	6	9,592,767	2.92
26100	VETERANS ORGANIZATION	RPTL 452	1	1,005,319	0.31
26250	HISTORICAL SOCIETY	RPTL 444	1	127,234	0.04
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	98,298	0.03
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	11	2,508,267	0.76
41400	CLERGY	RPTL 460	2	3,096	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	9	287,394	0.09
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	178	8,899,457	2.71
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	16	401,078	0.12
41800	PERSONS AGE 65 OR OVER	RPTL 467	14	514,210	0.16
41804	PERSONS AGE 65 OR OVER	RPTL 467	36	1,069,396	0.33
41834	ENHANCED STAR	RPTL 425	409	28,360,289	8.64
41844	En STAR (land belongs to other	RPTL 425	1	26,596	0.01
41854	BASIC STAR 1999-2000	RPTL 425	960	31,838,130	9.69
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	10	121,638	0.04
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	40,000	0.01
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	55,400	0.02

Equalized Total Assessed Value 328,427,120

School District - 323601 Red Jacket Central

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47610	BUSINESS INVESTMENT PROPERTY F	RPTL 485-b	1	9,894	0.00
Total Exemptions Exclusive of System Exemptions:			1,708	100,260,851	30.53
Total System Exemptions:			0	0	0.00
Totals:			1,708	100,260,851	30.53

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____