



KINGSWAY REGIONAL SCHOOL DISTRICT

Committed to Excellence

Dr. James J. Lavender, ext. 4205
Superintendent of Schools

Mr. Jason Schimpf, ext. 4203
School Business Administrator

Date	Action Item
October 20, 2021	Administrative Cabinet Meeting: Introduction of budget development calendar for FY23 and process overview
October 29, 2021	Department Chair Meeting: Introduction of budget development calendar for FY23 and process overview
November 18, 2021	BOE Action Meeting – Introduction of budget development calendar for FY23 and process overview
November 24, 2021	Administrative Cabinet Meeting: Overview of Personnel & Technology request google documents
December 1, 2021	Administrative Cabinet Meeting: Budget Projection Module Review
December 6, 2021	Budget Projection Module Opens (Systems 3000)
December 9, 2021	BOE Work Session: Mid-Year Budget Update
January 6, 2022	BOE Reorganization Meeting
January 19, 2022	Administrative Cabinet Meeting: Enrollment projection overview
January 20, 2022	BOE Work Session: Status Update: Anticipated revenue/Capital Projects
January 31, 2022	Personnel/Technology Requests Due via Google

Home of the Dragons

February 11, 2022	Budget Projection Module closes at 4:00pm (Systems 3000)
February 14-25, 2022	Administrative Review of Departmental Budgets (Lavender/Calandro/Schimpf)
February 17, 2022	Administrative Cabinet Meeting: Review Personnel Requests
February 17, 2022	BOE Work Session Status Update: Personnel Budget
February 22, 2022	Governor's Budget Address
February 24, 2022	State Aid Figures Released for FY23
February 24, 2022	BOE Action Meeting: State Aid Review
March 2, 2022	Administrative Cabinet Meeting: Finalize Tentative Budget
March 16, 2022	Administrative Cabinet Meeting: Review Tentative Budget Narrative
March 17, 2022	BOE Work Session: FY23 Tentative Budget Adoption
March 18, 2022	Tentative Budget Due to County Office of Education
April 20, 2022	Administrative Cabinet Meeting: Overview of Final Budget for FY23
April 21, 2022	BOE Work Session: Overview of FY23 Final Budget
April 28, 2022	BOE Action Meeting: Public Hearing – Final Budget Adoption

