



Ardsley School District

Capital Project Presentation #3

*“Investing in our children’s future: safety,
instructional space, and infrastructure”*

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September 12, 2023



Ardsley School District

Capital Project Presentation #1 – July 11, 2023

Capital Project Presentation #2 – August 29, 2023

Capital Project Presentation #3 – September 12, 2023

Bond Propositions

Proposition # 1 \$44,626,000

Proposition # 2 \$59,578,000

Proposition # 3 \$39,000,000

Total 3 Propositions \$143,204,000

Process on financial investment voting structure

Review

	Amount	Est. Capital Reserve Use	Est. NYS Building Aid	Annual Tax Impact (\$785,859 home)	Monthly Tax Impact (\$785,859 home)
Proposition I	\$44,626,000	\$3,500,000	\$27,300,000	No increase to taxes	
Proposition II	\$59,578,000	\$0	\$23,700,000	\$850	\$71
Proposition III	\$39,000,000	\$0	\$8,400,000	\$661	\$55
Total	\$143,204,000	\$3,500,000	\$59,400,000	\$1,511	\$126

Assumptions:

- NYSED Approval by 12/1/24 (All projects start and end at same time)
- Final Cost Reports (projects completed) by 12/31/26
- State Aid begins 7/2027

Proposition # 1

Ardasley High School (AHS)

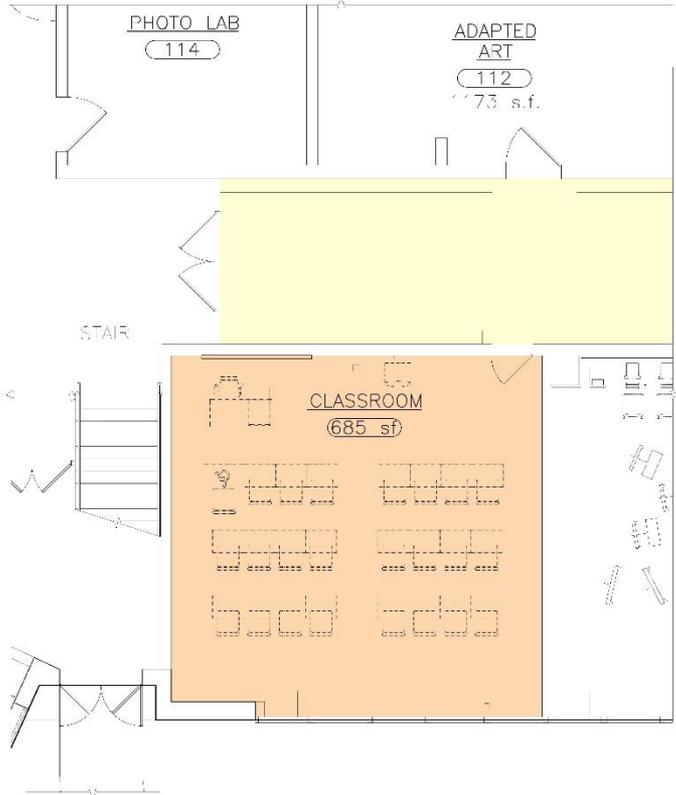
Security Vestibule with New Main Office \$4,700,000

Classroom Renovations and
New Science Rooms \$4,995,000

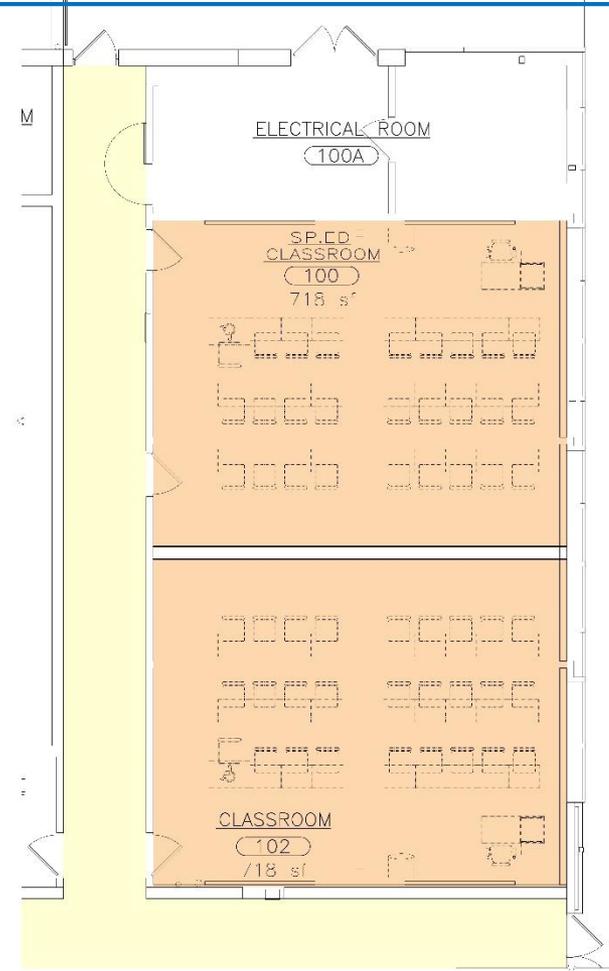
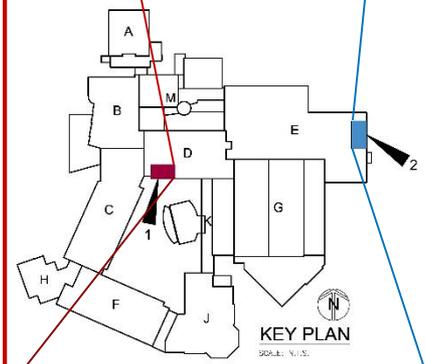
Synthetic Turf Field w/ new Track & Lights \$8,700,000

AHS Classroom Renovations

FORMER PRINCIPAL'S OFFICE



1 FIRST FLOOR CLASSROOM @ ENTRY AREA
SCALE: 1/4" = 1'-0"



2 FIRST FLOOR 2 CLASSROOMS @ EAST END
SCALE: 1/4" = 1'-0"



AHS Synthetic Turf Field w/ new Track & Lights



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Proposed AHS Field Rendering

PACKAGE #1

Proposition # 1

Ardsley Middle School (AMS)

Security Vestibule

\$470,000

Library/Media Center

\$4,300,000

AMS Library/Media Center Renovation

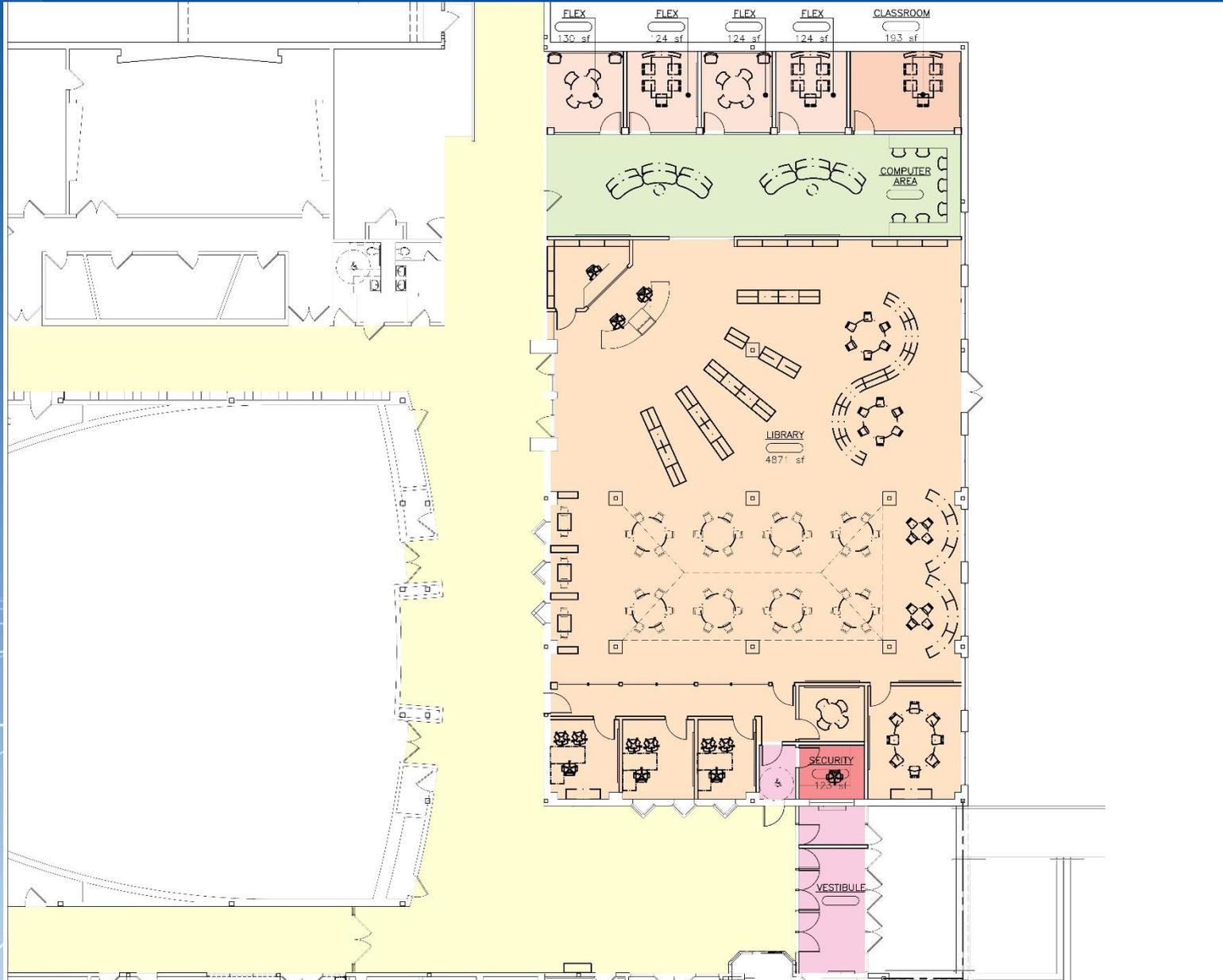


Proposed MS Library/Media Center Rendering

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AMS Security Office & Vestibule and Library/Media Center Renovation





3.MPT MAMMOTH Multitouch Pedestal Table

MAMMOTH capacitive touch multi-touch table. This incredible XL pedestal touch table is ideal for visual presentations, and multi-user interaction. The top is layered with thick edge-to-edge waterproof/shatterproof capacitive touch glass made for hi-traffic public presentations. This table is available in 55", 65" or 86" 4K Ultra HD resolution, with hi-spec hi-quality components, and tough but elegant design. The minimal edge around

Proposition # 1

Concord Road School (CRS)

Security Vestibule	\$461,000
Library/Media Center	\$4,000,000
New Property-Bus Parking Entrance Area/Traffic Flow Improvements	\$7,000,000

Aerial View of CRS Campus Entry and New Bus Area

LOCATION OF NEW
EMERGENCY ACCESS

LOCATION OF NEW
BUS PARKING AREA

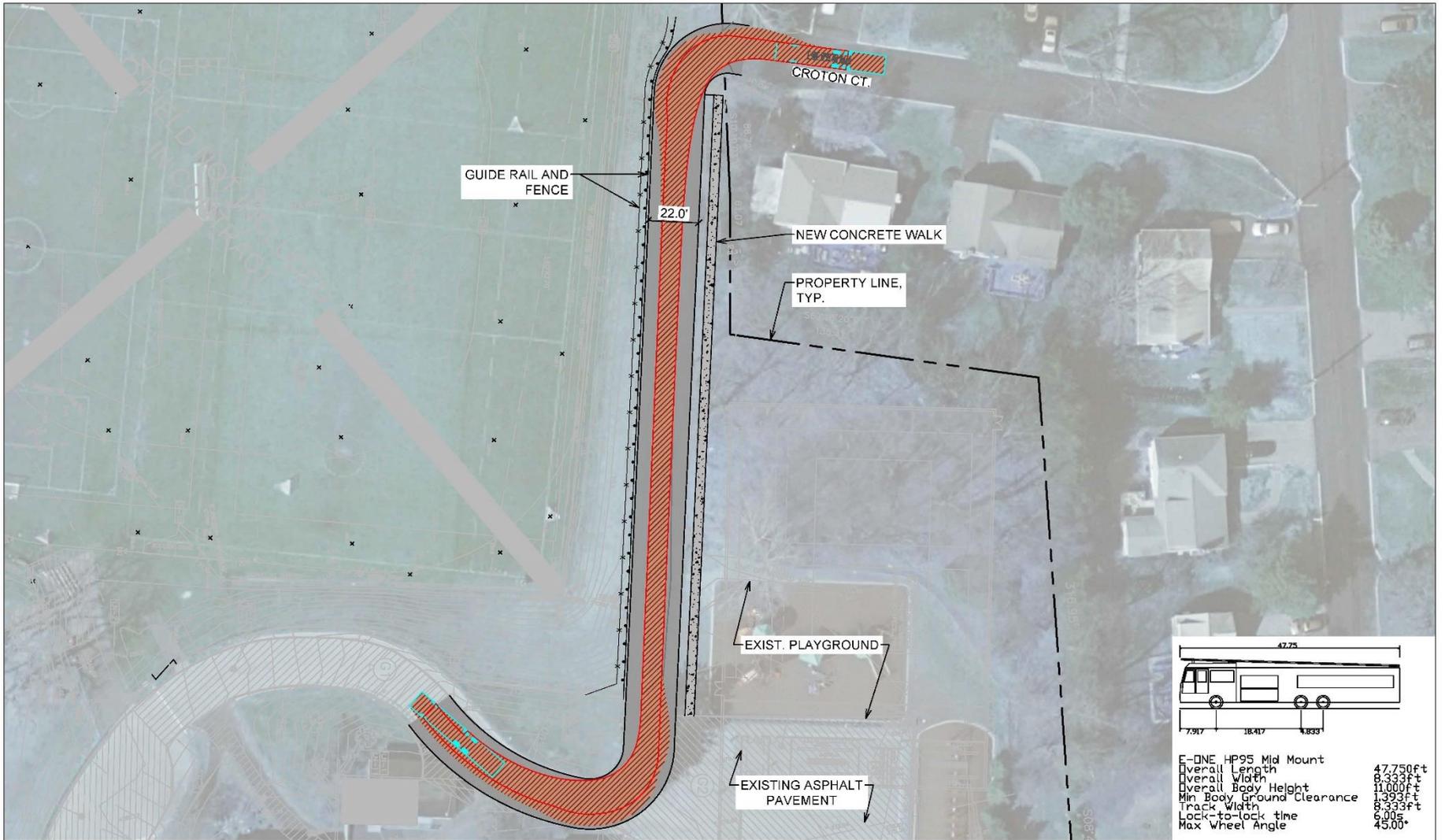


LOCATION OF
NEW INTERSECTION

CRS Main Driveway

MAGNETIC





CONCEPT PLAN 2

EMERGENCY VEHICLE TURNING - ENTERING

CONCORD ROAD ELEMENTARY SCHOOL
ARDSLEY, NEW YORK



Proposition # 2

Ardsley High School (AHS)

Wellness Center and Conversion of current
Weight Room into

Collaborative/Flex Study/Office Spaces \$12,099,000

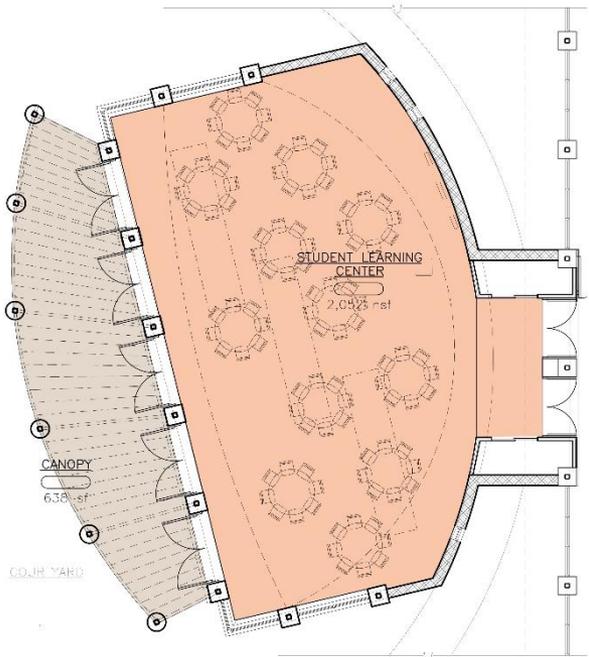
Student Learning Center \$ 6,125,000

AHS Student Learning Center

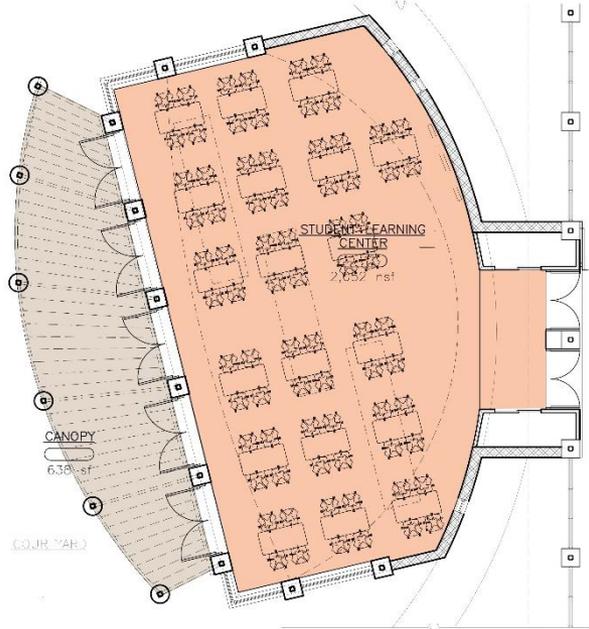


Proposed Student Learning Center Interior Rendering

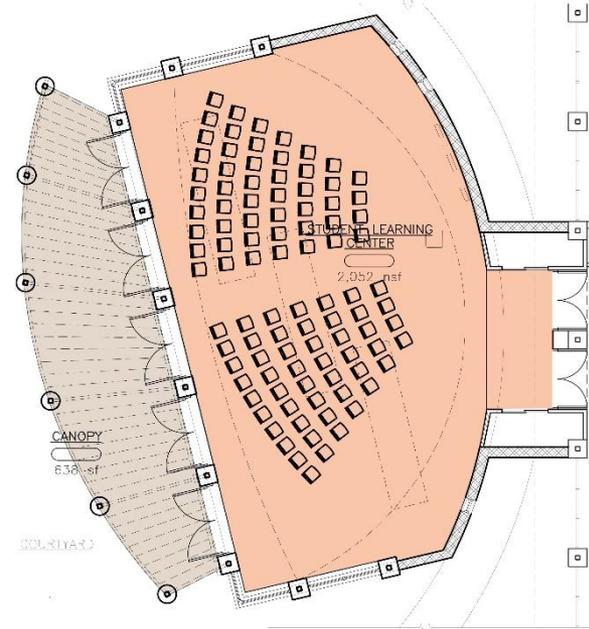
AHS Student Center



FF&E
1 MULTI-USE AMPHITHEATRE
SCALE: 1/8" = 1'-0"

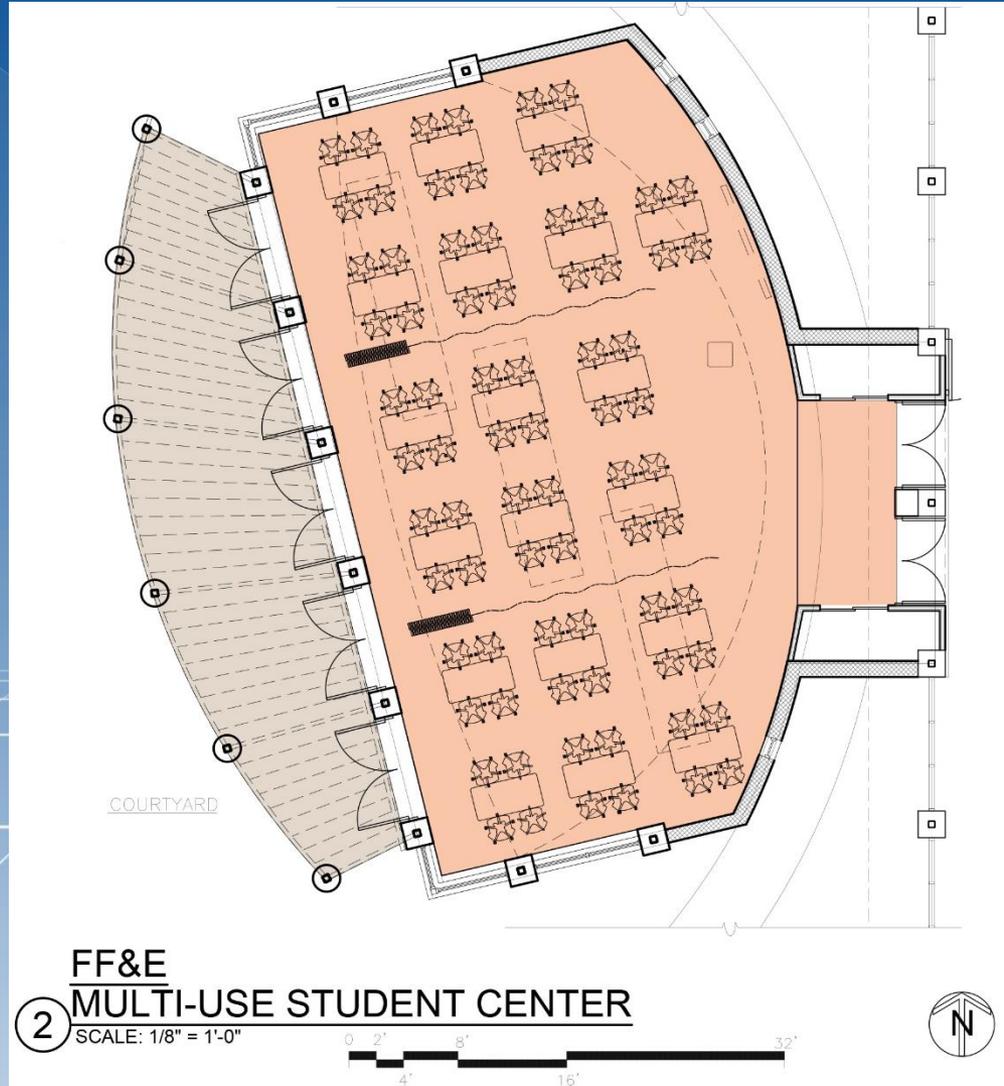


FF&E
2 MULTI-USE AMPHITHEATRE
SCALE: 1/8" = 1'-0"



FF&E
3 MULTI-USE AMPHITHEATRE
SCALE: 1/8" = 1'-0"

AHS Student Center



Proposition # 2

Ardsley Middle School (AMS)

STEM/Science/Classroom/SP.ED. \$ 27,104,000

AMS STEM/Science/Classroom Spaces

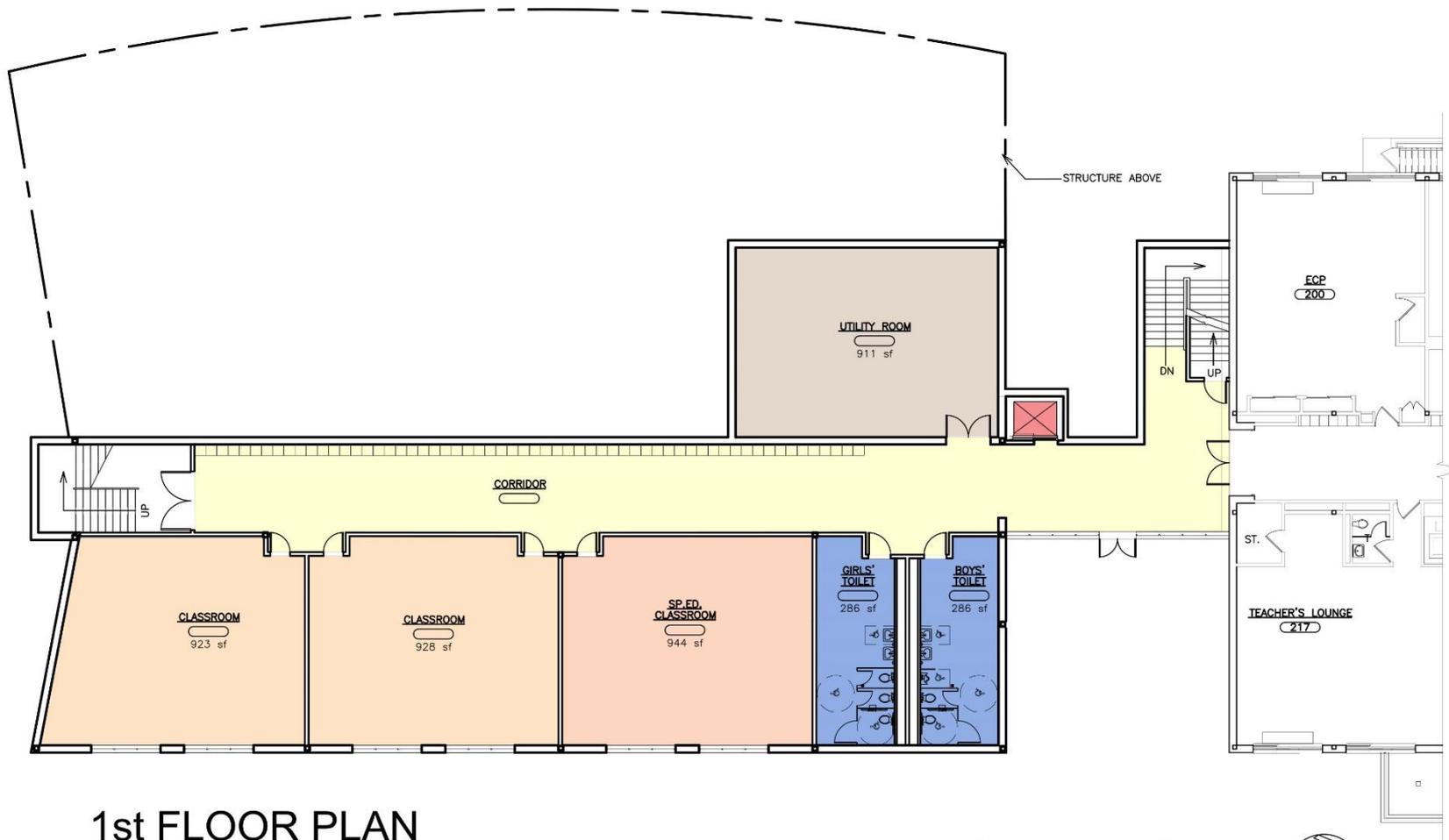


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Proposed MS STEM/Science/Classroom Spaces Rendering

AMS STEM/Science/Classroom Spaces



1st FLOOR PLAN

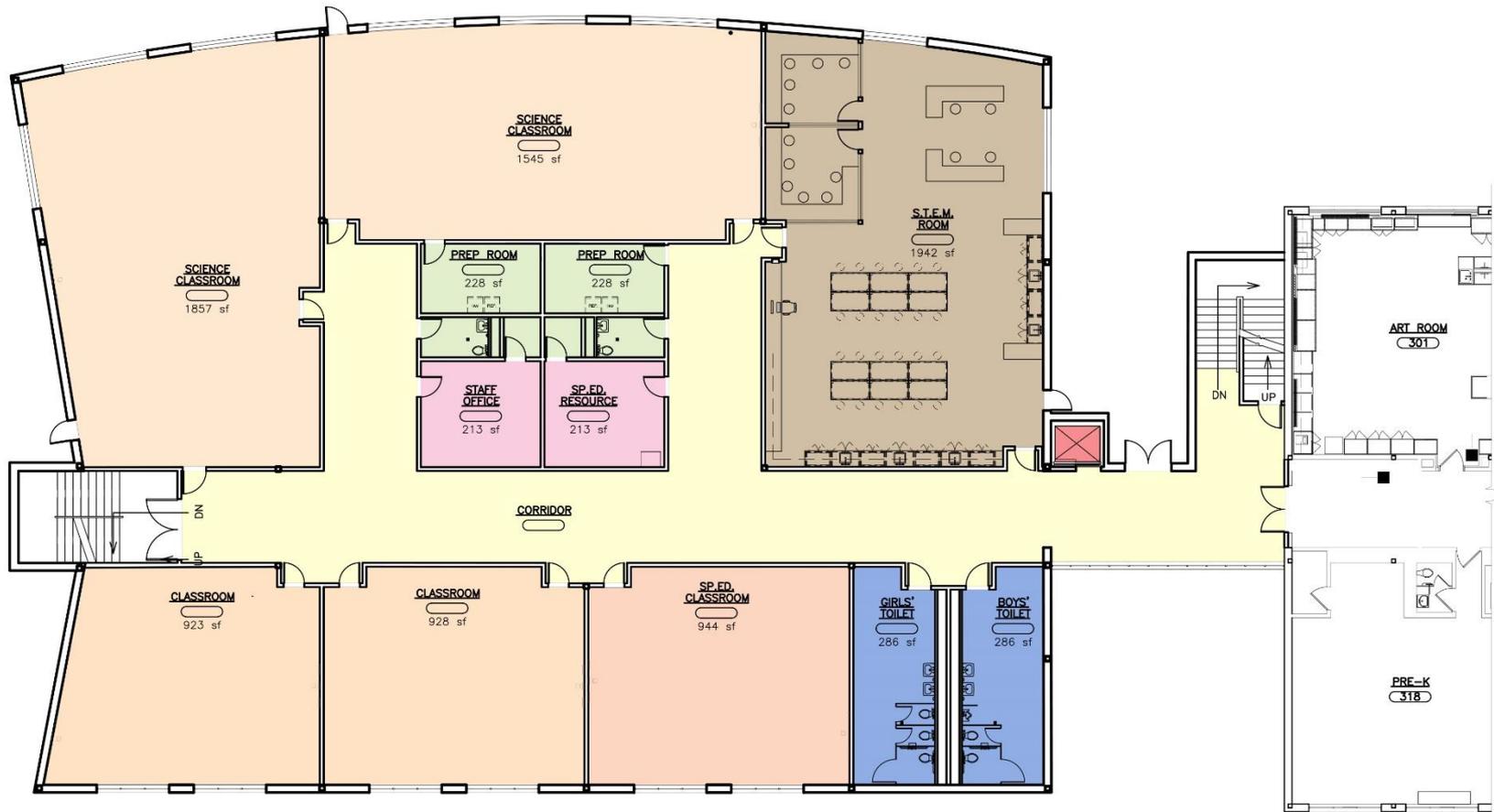
ARDSLEY MIDDLE SCHOOL ADDITION

1

SCALE: 1/16" = 1'-0"



AMS STEM/Science/Classroom Spaces



2nd FLOOR PLAN

ARDSLEY MIDDLE SCHOOL ADDITION

SCALE: 1/16" = 1'-0"

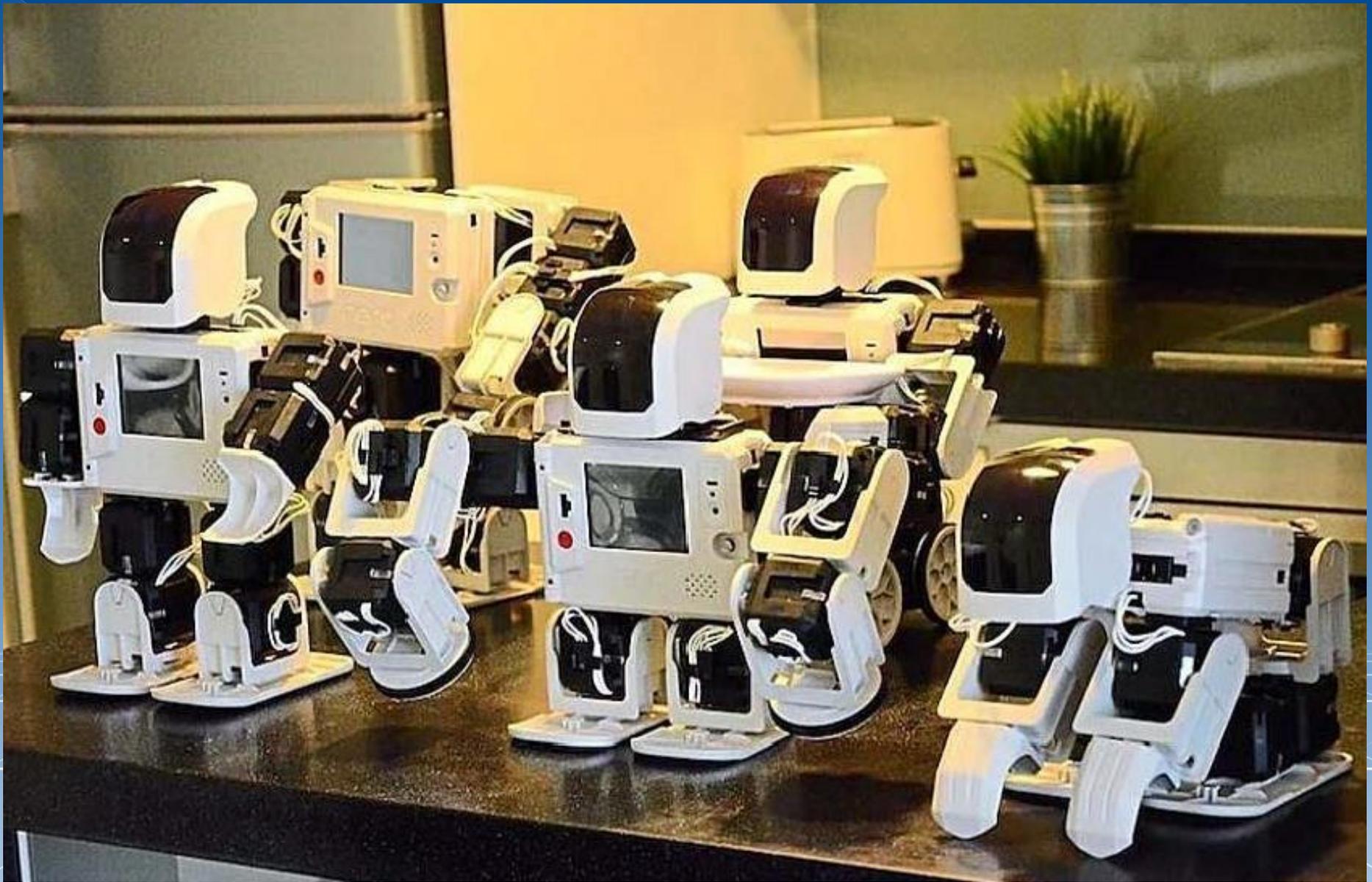


AMS STEM/Science/Classroom Spaces



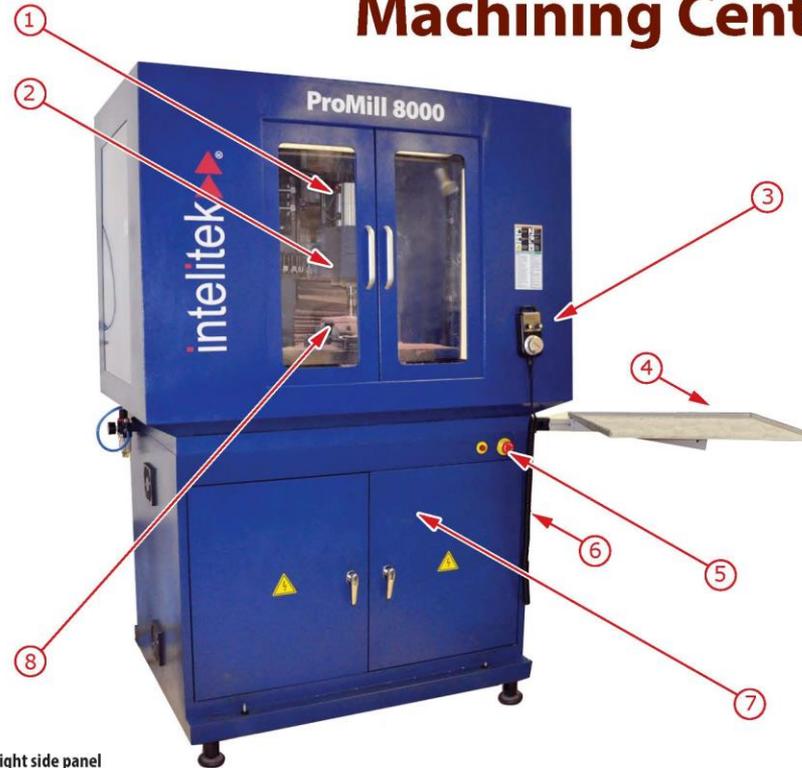
STEM Rendering Sample





ProMill 8000

Machining Center



Right side panel



Machine components

Item #	Description
1	Spindle motor
2	Spindle head
3	Jog pendant (optional)
4	Monitor stand (optional)
5	Emergency stop button
6	Side Panel (see detail)
7	Electronics cabinet
8	Vise
9	PC power supply
10	Ethernet port
11	Coolant power supply
12	Jog pendant port
13	Fanuc panel port
14	On/Off switch



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Proposition # 2

Concord Road School/District

Bus/Maintenance Garage

\$4,250,000

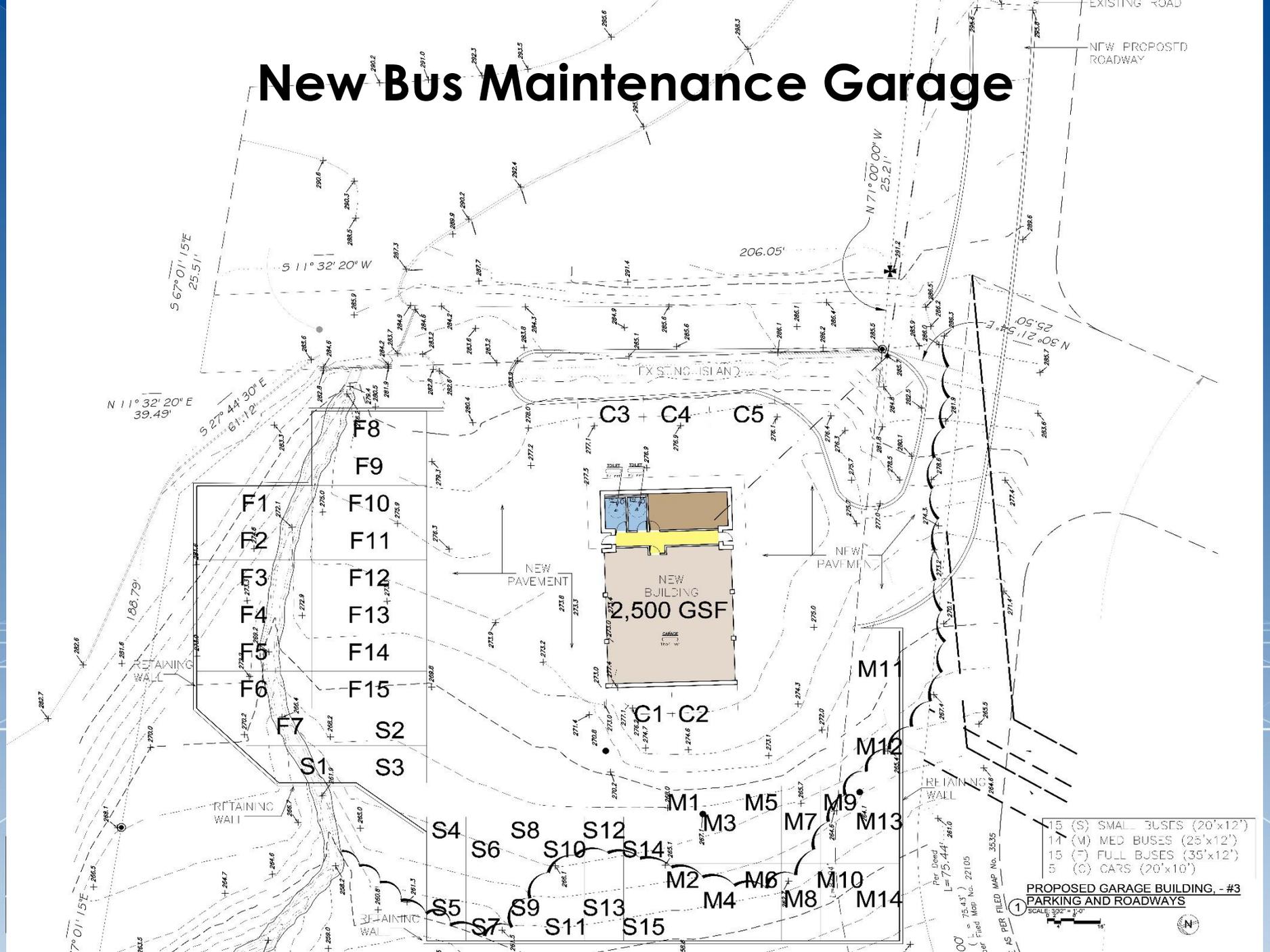
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Typical Bus Maintenance Garage

New Bus Maintenance Garage



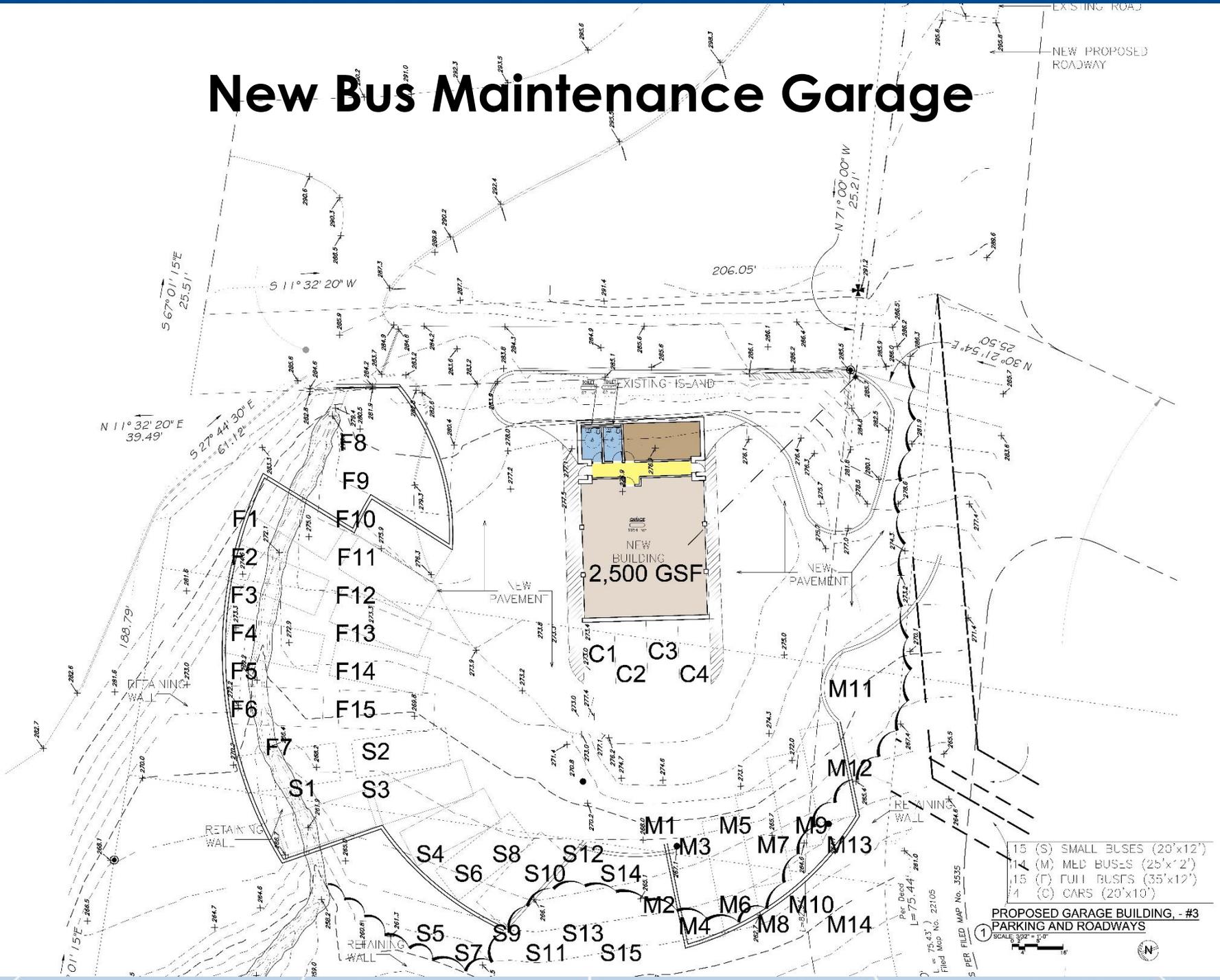
- 15 (S) SMALL BUSES (20'x12')
- 14 (M) MED BUSES (25'x12')
- 15 (F) FULL BUSES (35'x12')
- 5 (C) CARS (20'x10')

PROPOSED GARAGE BUILDING, - #3
PARKING AND ROADWAYS



Per Deed
L = 75.44' - 281.0'
Filed Map No. 22105
Per
Filed Map No. 3535
AS PER FILED MAP No. 3535
SCALE 3/32" = 1'-0"

New Bus Maintenance Garage



- 15 (S) SMALL BUSES (20'x12')
- 14 (M) MED BUSES (25'x12')
- 15 (F) FULL BUSES (35'x12')
- 4 (C) CARS (20'x10')

PROPOSED GARAGE BUILDING, - #3
PARKING AND ROADWAYS



Per Decd.
L=75.44' 2010
Filed Map No. 22105
Scale: 1"=40'

1

5 PER FILED MAP No. 3535



Proposition # 3

Concord Road School (CRS)

Gym Addition	\$26,600,000
Gym/Auditorium to Auditorium/Flex space renovations	\$2,900,000
Synthetic Turf Fields	\$5,000,000

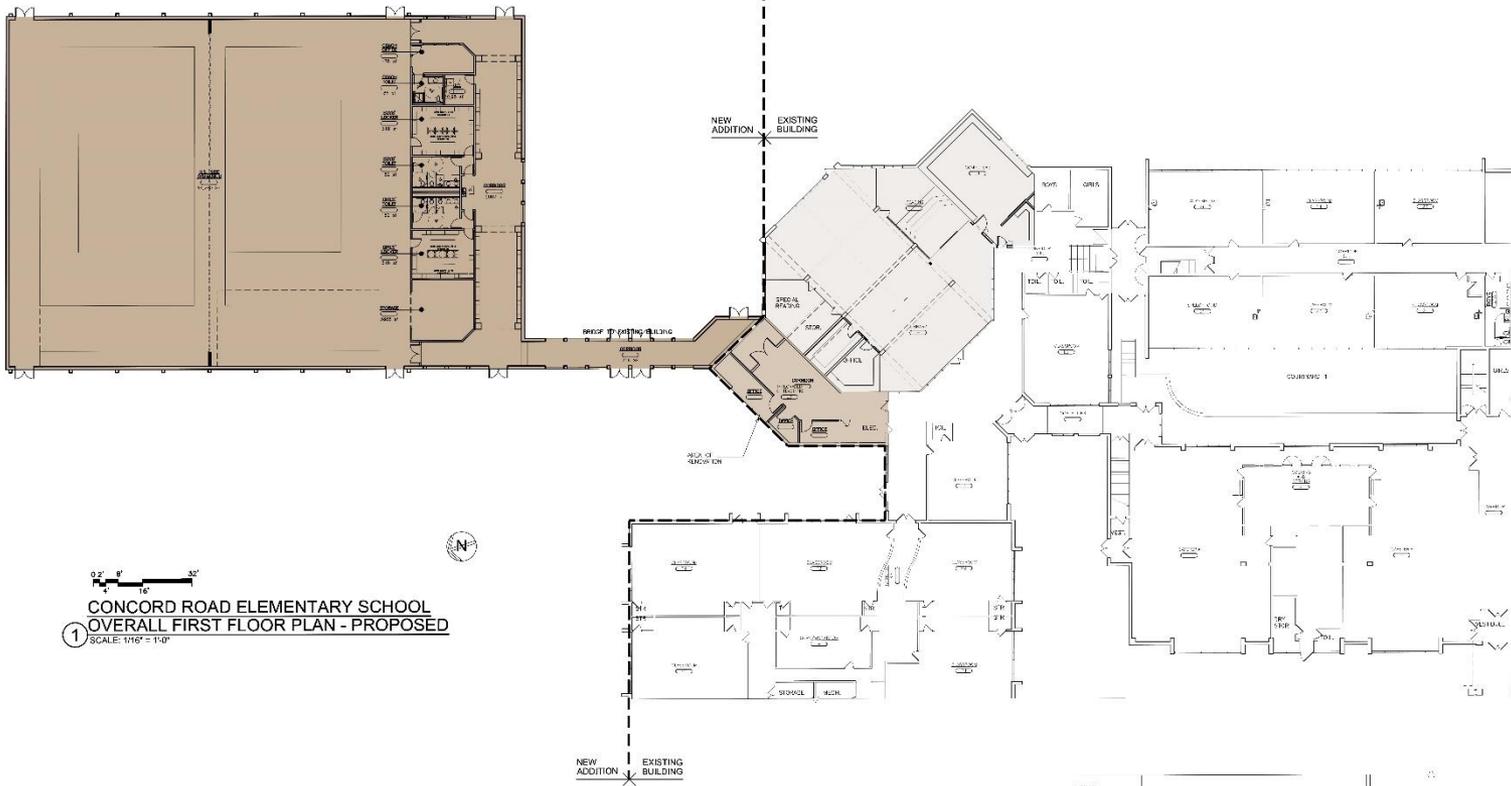
CRS Gymnasium



Proposed CRS Gymnasium Rendering

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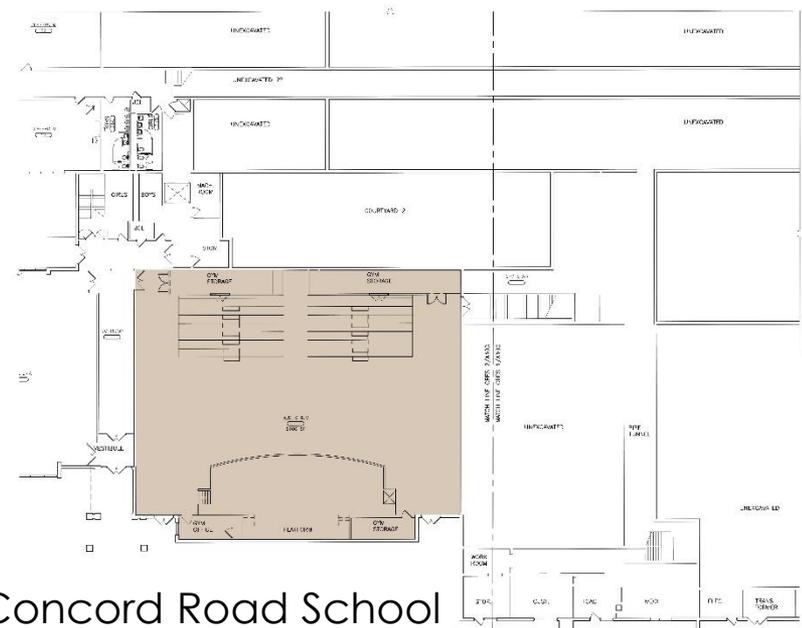
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1
 CONCORD ROAD ELEMENTARY SCHOOL
 OVERALL FIRST FLOOR PLAN - PROPOSED
 SCALE: 1/16" = 1'-0"

NEW ADDITION EXISTING BUILDING

Addition
 Areas to be Renovated



Proposed Addition & Renovations - Concord Road School

CRS Synthetic Turf Fields



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Proposed CRS Synthetic Turf Field Rendering

CRS Synthetic Turf Fields



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Proposed CRS Synthetic Turf Field Rendering

CRS Synthetic Turf Fields



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Proposed CRS Synthetic Turf Field Rendering



Next Steps to Refine Timing of Taxpayer Costs

- Develop high level assumptions to schedule/group projects (when they will begin and end)
- Project costs in line with assumed project grouping/scheduling
- High level cash flow assumptions to align with debt projections
- Assumptions regarding timing for projects (when they will complete) to estimate start of state aid

Thank You

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