

Ardsley Union Free School District
REVISED District Recommended Bond Cost Budget

2.23.24

Scope	Proj. Budget	Per School Budget
Ardsley High School		
HS New Main Office w/ Security Lobby	\$4,406,000	
HS One Classroom at Existing Main Office (Add)	\$494,000	
HS Track, Synthetic Field and Lights	\$8,116,000	
HS Four Classroom Addition w/ renovated restrooms	\$7,843,000	
HS Two Science Rooms 2nd Floor	\$2,936,000	
		\$23,795,000
Ardsley Middle School		
MS Security Lobby	\$442,000	
MS Classroom/STEM One Story Addition	\$11,132,000	
		\$11,574,000
Concord Road Elementary School		
CRS Security Lobby	\$434,000	
CRS Library Renovation	\$3,739,000	
CRS Bus Lot/Road/Entryway Drive	\$7,000,000	
CRS Bus Metal bldg. 2,560 sq. ft.	\$4,000,000	
		\$15,173,000
Building Condition Survey (BCS) Items	<u>\$2,957,000</u>	
Total Project Cost	\$53,499,000	
Use of Reserves	(\$3,500,000)	
Net Bond Cost	\$49,999,000	