

Briarcliff Manor Union Free School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2023-24	Budget Proposed for the 2024-25 School Year	Contingency Budget for 2024-25 School Year
Total Budgeted Amount, Not Including Separate Propositions	\$57,719,409	\$59,293,785	\$58,213,243
Increase (decrease) for the 2023-24 school year		\$1,574,376	\$493,834
Percentage Increase (decrease) in each proposed budget		2.73%	0.86%
Change in the Consumer Price Index		4.12%	
A. Proposed Tax Levy to Support the Total Budgeted Amount	\$44,982,025	\$45,724,228	
B. Levy to Support Library Debt, if Applicable	\$0	\$0	
C. Levy for Non-Excludable Propositions, if Applicable	\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Levy	\$0	\$0	
E. Total School Year Tax Levy (A+B+C+D)	\$44,982,025	\$45,724,228	\$44,982,025
F. Permissible Exclusions to the School Tax Levy Limit	\$3,082,061	\$2,829,553	
G. School Tax Levy Limit, Excluding Levy for Exclusions	\$42,412,165	\$42,903,521	
H. Proposed School Year Tax Levy for School Purposes, Excluding Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	\$41,899,964	\$42,894,675	
Difference:(G-H); (Negative Value Requires 60.0% Voter Approval)	\$512,201	\$8,846	
Administrative Component	\$8,121,299	\$8,458,696	\$8,239,994
Program Component	\$40,312,459	\$41,000,635	\$40,922,411
Capital Component	\$9,285,650	\$9,834,454	\$9,050,837
Statement of assumptions made in projecting a contingency budget for the 2024-25 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law:			
The Board of Education will review the expenditure budget and make decisions on those items to be included based on Education Law Section 2023.			
The tax levy increase would be \$0 and non contingent items such as equipment and capital transfers would be removed in accordance with New York State Law.			
** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)	Description	Amount	
		Under the Budget Proposed for the 2024-25 School Year	
Estimated Basic STAR Exemption Savings¹		Mt. Pleasant: \$1,728/ Ossining: \$1,630	

The annual budget vote for the fiscal year 2024-25 by the qualified voters of the Briarcliff Manor UFSD, Westchester County, New York, will be held at the Village of Briarcliff Manor Youth Center, 5 Van Lu Van Rd, Briarcliff Manor, NY on Tuesday, May 21, 2024 between the hours of 6:00 AM and 9:00 PM, prevailing time, at which time the polls will be opened to vote by voting ballot or machine.

¹ The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.