

2024-2025 FAST FACTS

WILLIAMSVILLE CENTRAL SCHOOL DISTRICT



Annual DISTRICT BUDGET VOTE & SCHOOL BOARD ELECTION

**Tuesday
May 21, 2024
7 A.M. - 9 P.M.**

Williamsville North
High School Gymnasium
1595 Hopkins Road

(Photo identification required. Voters must be 18 years or older, a U.S. citizen, and District resident for at least 30 days prior to the vote.)

Total 2024-2025 Budget:
\$232,740,574

4.19% Budget Increase

2.97% Tax Levy Increase
BELOW tax cap
of 4.04%

Everyone has a stake in the success of our public schools. When schools are **strong** and students succeed, our community benefits!

★ ★ ★ ★ ★ ★ ★ VOTE ON: ★ ★ ★ ★ ★ ★ ★



#1 - BUDGET - \$232,740,574

- Maintains all current academic and extracurricular programming for students.
- Maintains focus on school safety and student wellness initiatives.
- Eliminates reliance on Federal funding for our operating budget.
- Tax levy increase is below the state mandated tax cap for Williamsville schools.
- Additional self-contained special education classes and behavior technicians.



#2 - CAPITAL RESERVE FUND

Authorize the establishment of a "Capital Reserve Fund 2024". The purpose of this reserve fund will be to allow the District to save money over an 18-year period of time up to \$39,500,000. This reserve fund will be funded by transferring monies from the District's general fund, not set apart or used for another purpose, to the reserve fund. Any future use of money from this reserve fund must be approved by the community.



#3 - CAPITAL RESERVE FUND/APPROPRIATION PROPOSITION

Authorize the District to use an amount of money not to exceed \$22,960,000 for the Elementary School Air Conditioning capital project, which is in addition to the \$64,119,318 previously approved by the voters on May 17, 2022. The money (not to exceed \$22,960,000) would be taken from three (3) of the District's reserve funds, those are, the Capital Reserve Fund-2016 (in an amount not to exceed \$260,000), Capital Reserve Fund-2019 (in an amount not to exceed \$5,700,000), Capital Reserve Fund-2022 (in an amount not to exceed \$14,000,000). The District will also take a one-time \$3,000,000 capital spending, which has been included within the 2024-25 school budget.



#4 - SCHOOL BOARD ELECTION

- | | |
|-----------------------------|----------------------------|
| 1A - Dr. Michael J. Littman | 4A - Endell J. Osuna, Esq. |
| 2A - Philip G. Danielson | 5A - Dawn Fletch |
| 3A - Maureen Poulin | 6A - Dr. Swaroop S. Singh |

ELECT 3*

For more information visit: www.williamsvillek12.org

Maintaining Excellence!

VALUE FOR YOUR TAX DOLLAR

- The Williamsville CSD and its individual schools consistently provide a top-ranked academic program and are recognized to be among the highest achieving schools in Erie County and New York State.
- Williamsville CSD consistently scores high for both administrative efficiency and cost effectiveness among all school districts in Western and Upstate New York according to an independent annual poll conducted by Business First.
- Williamsville CSD has complied with the state-imposed tax cap every year since it was introduced.



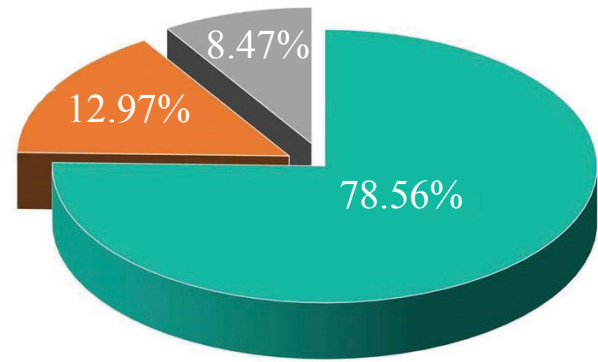
Your ★★★★★
VOTE
= COUNTS!

Your vote helps decide how tax dollars are used to support educational programs and services for children in our community. Please remind your friends, neighbors, and eligible family members to vote on May 21!

2024-2025 Three Part Budget

Proposed Budget Expenditures

Total Budget: \$232,740,574



■ Program ■ Capital ■ Administrative

78.56%

PROGRAM COMPONENT **\$182,834,510**

(Funding for the instructional program and educational support services for the District's students)

12.97%

CAPITAL COMPONENT: **\$ 30,185,529**

(Funding for school and property maintenance; utilities; debt service)

8.47%

ADMINISTRATIVE COMPONENT: **\$ 19,720,535**

(Funding for the administration and supervision of District schools plus central office operations)

The towns of Amherst and Clarence have completed a reassessment program.

The tax increase attributed to the Williamsville Central School District is based on our tax levy increase of 2.97%. If a tax bill increases more than 2.97%, it is due to an increase in the assessed value of the homeowner.

CONTINGENT BUDGET

Under state law, school boards can submit a budget to voters a maximum of two times. If the proposed budget is defeated twice, the board must adopt a contingent budget. A school board also has the option of going directly to a contingent budget after the first budget defeat. Under a contingent budget, the District must adopt a budget with the same tax levy as the prior year. For the Williamsville Central School District, this would require a \$4,155,000 million reduction to the proposed budget.