

Huber Heights City Schools

DPIA and SWSF Presentation

April 11, 2024



Disadvantaged Pupil Impact Aid (DPIA)



- Funds initiatives to support wraparound services for Ohio students per Ohio Revised Code
- DPIA is in the district general fund; districts must allocate these funds as stated above
- Fund allocations are approximations, and may be exceeded by actual expenses
- District can leverage funds in a timely manner to support critical needs of students
- Meaningful and ongoing collaboration with our community partner
 - South Community



Disadvantaged Pupil Impact Aid (DPIA)



FY24 Allocation - \$811,000 (as of 4/5/24 foundation payment)

FY24 Expenses

- South Community Partnership - \$202,500 (purchased service contract)
 - Mental health services/ED therapist for three units K-12

FY24 Total Expenditure = \$202,500

Carryover to FY25 = \$608,500



Disadvantaged Pupil Impact Aid (DPIA)



FY25 Allocation - \$811,000 (anticipated)

FY25 Expenses

- South Community Partnership - \$210,000 (purchased service contract)
 - Mental health services/ED therapist for three units K-12

FY25 Total Expenditure = \$210,000 (anticipated)

FY25 Expenditures Available = \$1,209,500



Disadvantaged Pupil Impact Aid (DPIA)



FY25 DPIA Budget= \$1,209,500 (anticipated)

- | | |
|---|-----------|
| ● Instructional Support Personnel - 2 per building (14 total) | \$719,500 |
| ● Classroom Support Paraprofessionals - 1 per elementary | \$250,000 |
| ● Restorative Practice Personnel - 1 at WHS/1 at WJH | \$100,000 |
| ● ELL Teacher | \$90,000 |
| ● ELL Paraprofessional | \$50,000 |

Total

\$1,209,500



Student Wellness Success Funds (SWSF)



- Funds initiatives to support wraparound services for Ohio students per Ohio Revised Code
- At least 50% of SWSF are intended for mental health or physical health service, or a combination of both
- Meaningful and ongoing collaboration with our community partners
 - South Community
 - ADAMHS



Student Wellness Success Funds (SWSF)



FY 24 Allocation = \$1,113,000 (as of 4/5/24 foundation payment)

FY24 Expenses

- | | |
|---|-----------|
| ● Nurses, Clinic Assistants (salaries/benefits) | \$770,000 |
| ● Maxim Nursing Contract - purchased service (1 on 1 support) | \$140,000 |
| ● ESSER Revision - 0.5 South Community purchased service | \$203,000 |

Total **\$1,113,000**



Student Wellness Success Funds (SWSF)



FY 25 Allocation = \$1,113,000 (anticipated)

FY 25 Expenses

- South Community Partnership (purchased service contract) \$413,000
 - Mental Health Therapists - support all students
- Nurses, Clinic Assistants (salaries/benefits) \$700,000

Total \$1,113,000

