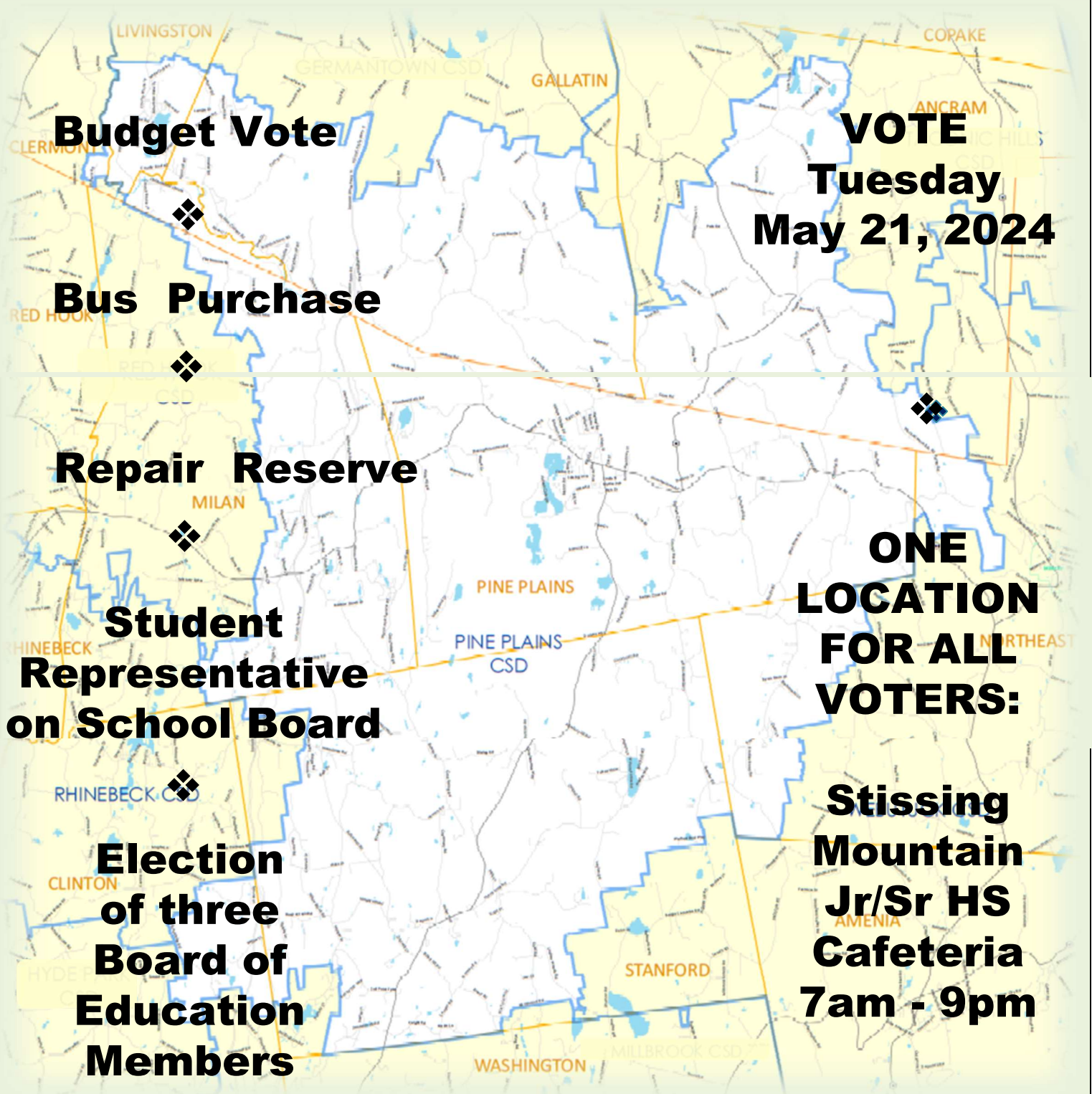


PINE PLAINS CENTRAL SCHOOL DISTRICT 2024-2025



Budget Vote

**VOTE
Tuesday
May 21, 2024**

Bus Purchase

**ONE
LOCATION
FOR ALL
VOTERS:**

Repair Reserve

**Student
Representative
on School Board**

**Stissing
Mountain
Jr/Sr HS
Cafeteria
7am - 9pm**

**Election
of three
Board of
Education
Members**

**PINE PLAINS CENTRAL SCHOOL DISTRICT
NOTICE TO TAXPAYERS
2024-2025 BUDGET**

The annual budget vote for the fiscal year 2024-2025 by the qualified voters of the Pine Plains Central School District, Dutchess and Columbia Counties, New York, will be held on Tuesday, May 21, 2024 between the hours of 7:00 AM and 9:00 PM prevailing time.

POLLING PLACE:

ONE LOCATION FOR ALL DISTRICT RESIDENTS

All district residents vote at the Stissing Mountain Middle / High School Cafeteria, Pine Plains, New York from 7:00 a.m. to 9:00 p.m.

VOTERS SHALL BE ASKED TO VOTE ON THE FOLLOWING:

PROPOSITION NUMBER ONE: 2024-2025 SCHOOL DISTRICT BUDGET

SHALL the Budget for the 2024-2025 school year be approved?

RESOLVED, that the Board of Education of the Pine Plains Central School District be authorized to expend the sum of \$37,689,744 for School District purposes for the 2024-2025 school year and to levy the necessary tax therefor?

PROPOSITION NUMBER TWO: BUS PURCHASE

SHALL the Board of Education of the Pine Plains Central School District, Dutchess and Columbia Counties, New York, be authorized to purchase three (3) 65-passenger or larger school buses, including cameras and necessary equipment, each at a maximum estimated cost of \$153,990 each, for an aggregate maximum estimated cost of \$461,970; and that the sum of \$461,970, or so much thereof as may be necessary, shall be raised by the levy of a tax upon the taxable property of said School District and collected in annual installments as provided in Section 416 of the Education Law; and in anticipation of such tax, obligations of said School District may be issued?

PROPOSITION NUMBER THREE: REPAIR RESERVE

SHALL the Board of Education of the Pine Plains Central School District fund the repair reserve fund established by the Board of Education pursuant to the provisions of the Section 6-d of the General Municipal Law, by transferring up to \$2,000,000 of unappropriated, unassigned fund balance from the 2023-2024 school year to the repair reserve fund?

PROPOSITION NUMBER FOUR: STUDENT TO SERVE AS EX-OFFICIO MEMBER OF THE BOARD

SHALL the Pine Plains Central School District establish the office of Student Board Member, a non-voting member of the Board of Education, who may sit with and participate with the Board of Education at all public meetings, except executive sessions, in accordance with the provisions of Section 1804(12) and (12-a) of the Education Law, effective July 1, 2024?

ELECTION OF THREE BOARD OF EDUCATION MEMBERS

To elect three (3) members of the Board of Education for three-year terms commencing July 1, 2024 and ending on June 30, 2027. The combination of votes and/or write-ins must be no more than three votes. Three candidates are running for the three seats on the Board of Education this year: Jean Stapf, Claire Copley-Eisenberg and Joseph Kiernan.

PINE PLAINS CSD BUDGET SUMMARY

Comparison of 2023-24 Adopted Budget with 2024-25 Proposed Budget

	2023-2024 ADOPTED BUDGET	2024-2025 PROPOSED BUDGET	INCREASE / (DECREASE)
ADMINISTRATIVE BUDGET			
General Support	1,309,224	1,371,058	61,834
Building Administration	1,573,030	1,141,037	(431,993)
Employee Benefits	1,023,968	1,049,567	25,599
TOTAL ADMINISTRATIVE BUDGET	3,906,222	3,561,662	(344,560)
PROGRAM BUDGET			
Teaching, Regular School	7,809,145	7,993,116	183,971
Academic Intervention	600,764	658,171	57,407
Special Education	4,259,611	4,723,054	463,443
Occupational Education	523,625	672,500	148,875
Summer School	16,600	17,100	500
School Lib., A/V, Computer Assisted Instruction	1,337,126	1,594,797	257,671
Pupil Services	1,234,620	1,310,508	75,888
Interscholastic Athletics & Co-curricular Activities	516,841	500,896	(15,945)
Pupil Transportation	2,392,443	2,575,351	182,908
Interfund Transfers	50,000	150,000	100,000
Employee Benefits	10,051,409	10,253,846	202,437
TOTAL PROGRAM BUDGET	28,792,184	30,449,339	1,657,155
CAPITAL BUDGET			
Operations and Maintenance	2,180,241	2,258,295	78,054
Judgments/Claims, Assessments, Tax Refunds	35,000	25,000	(10,000)
Debt Service	223,019	225,931	2,912
Interfund Transfers	230,000	100,000	(130,000)
Employee Benefits	1,048,545	1,069,516	20,971
TOTAL CAPITAL BUDGET	3,716,805	3,678,743	(38,062)
TOTAL BUDGET	36,415,211	37,689,744	1,274,533

Budget to Budget Increase	3.50%
Tax Levy Increase*	3.24%
*WITHIN 2024-25 TAX LEVY LIMIT	

FUNC	OBJ	LOC	DEPT	PINE PLAINS CENTRAL SCHOOL DISTRICT 2024-2025 Proposed Budget	2023-2024 ADOPTED	2024-2025 PROPOSED	Change from	Percent	COMMENTS
				Description	BUDGET	BUDGET	2023-2024	Change	
ADMINISTRATIVE BUDGET									
10XX				BOARD OF EDUCATION					
1010				Board of Education					
1010	200			EQUIPMENT - BOE	-	-	-		
1010	400			CONTRACTUAL EXPENSE, BOE	11,000	12,000	1,000	9.1%	
1010	405			DISTRICT POLICY MANUAL SERVICE, NYSSBA	1,000	1,000	-		
1010	430			TRAVEL & CONFERENCE, BOE	6,500	3,000	(3,500)	-53.8%	
1010	450			MATERIALS & SUPPLIES, BOE	800	800	-		
1010	451			MATERIALS & SUPPLIES, BOE ARCHIVE COMM.	5,000	3,000	(2,000)	-40.0%	
1010	490			BOCES SERVICES, BOE	-	-	-		
1010				Total Board of Education	24,300	19,800	(4,500)	-18.5%	
1040				District Clerk					
1040	169			CLERICAL SERVICES, DISTRICT CLERK	16,800	17,136	336	2.0%	
1040	200			EQUIPMENT, DISTRICT CLERK	-	-	-		
1040	400			CONTRACTUAL, DISTRICT CLERK	-	-	-		
1040	401			LEGAL ADVERTISING, DISTRICT CLERK	750	1,500	750	100.0%	
1040	430			TRAVEL & CONFERENCES, DISTRICT CLERK	1,200	1,500	300	25.0%	
1040	450			MATERIALS & SUPPLIES, DISTRICT CLERK	1,250	1,250	-		
1040	999			Total District Clerk	20,000	21,386	1,386	6.9%	
1060				District Meeting					
1060	400			CONTRACTUAL EXPENSE, DISTRICT MTG	-	-	-		
1060	401			LEGAL ADVERTISING, DISTRICT MTG	2,500	2,500	-		
1060	450			MATERIALS & SUPPLIES, DISTRICT MTG	3,000	3,000	-		
1040	999			Total District Meeting	5,500	5,500	-		
1000				TOTAL BOARD OF EDUCATION	49,800	46,686	(3,114)	-6.25%	
12XX				CENTRAL ADMINISTRATION					
1240	157			SALARY, CHIEF SCHOOL OFFICER	209,100	213,282	4,182	2.0%	
1240	167			SALARY, SUPT. SECRETARY	70,295	71,813	1,518	2.2%	
1240	200			EQUIPMENT, SUPERINTENDENT	-	-	-		
1240	400			CONTRACTUAL EXPENSE, SUPERINTENDENT	6,000	6,000	-		
1240	430			TRAVEL & CONFERENCES, SUPERINTENDENT	7,000	7,000	-		
1240	431			PROFESSIONAL DUES	6,000	6,000	-		
1240	432			CONTRACTUAL EXPENSE, MEALS	250	250	-		
1240	450			MATERIALS & SUPPLIES, SUPERINTENDENT	5,000	4,000	(1,000)	-20.0%	
1299	999			Total Central Administration	303,645	308,345	4,700	1.5%	
13XX				FINANCE					
1310				Business Administration					
1310	160			SALARIES, BUSINESS OFFICE	55,000	55,000	-		
1310	161			SALARIES, BUSINESS OFFICIAL	130,000	133,890	3,890	3.0%	
1310	200			EQUIPMENT, BUSINESS OFFICIAL	2,000	-	(2,000)	-100.0%	
1310	400			CONTRACTUAL EXPENSE, BUSINESS OFFICIAL	12,000	10,000	(2,000)	-16.7%	
1310	406			SOFTWARE SUPPORT, BUSINESS OFFICIAL	-	-	-		
1310	430			TRAVEL & CONFERENCES, BUSINESS OFFICIAL	3,000	3,000	-		
1310	431			PROFESSIONAL DUES, BUSINESS OFFICIAL	700	700	-		
1310	450			MATERIALS & SUPPLIES, BUSINESS OFFICIAL	6,000	5,000	(1,000)	-16.7%	
1310	490			BOCES SERVICES, BUSINESS OFFICIAL	27,728	36,652	8,924	32.2%	
1310	999			Total Business Administration	236,428	244,242	7,814	3.3%	
1320				Auditing					
1320	169			SALARY, CLAIMS AUDITOR	7,000	7,000	-		
1320	400			CONTRACTUAL EXPENSE, EXTERNAL AUDITOR	25,000	32,000	7,000	28.0%	
1320	400			CONTRACTUAL EXPENSE, INTERNAL AUDITOR	5,000	5,000	-		
1320	410			CONTRACTUAL EXPENSE, ACTUARY (GASB-45)	10,000	7,000	(3,000)	-30.0%	
1320	999			Total Auditing	47,000	51,000	4,000	8.5%	
1325				Treasurer					
1325	169			SALARY, DISTRICT TREASURER	60,320	61,526	1,206	2.0%	
1325	200			EQUIPMENT, TREASURER	-	-	-		
1325	400			CONTRACTUAL EXPENSE, TREASURER	1,500	1,500	-		
1325	430			TRAVEL & CONFERENCES, TREASURER	1,000	1,000	-		
1325	450			MATERIALS & SUPPLIES, TREASURER	-	-	-		
1325	999			Total Treasurer	62,820	64,026	1,206	1.9%	

FUNC	OBJ	LOC	DEPT	PINE PLAINS CENTRAL SCHOOL DISTRICT 2024-2025 Proposed Budget	2023-2024 ADOPTED BUDGET	2024-2025 PROPOSED BUDGET	Change from 2023-2024	Percent Change	COMMENTS
				Description					
1330				Tax Collector					
1330	160			SALARY, TAX COLLECTION, OTHER	-	2,000	2,000	-	
1330	168			STIPEND, DEPUTY TAX COLLECTOR	2,500	2,364	(136)	-5.4%	
1330	169			SALARY, TAX COLLECTOR	16,900	17,727	827	4.9%	
1330	400			CONTRACTUAL EXPENSE, TAX COLLECTOR	6,000	6,000	-		
1330	401			LEGAL ADVERTISING, TAX COLLECTOR	750	750	-		
1330	406			SOFTWARE SUPPORT, TAX COLLECTOR	2,200	1,200	(1,000)	-45.5%	
1330	430			TRAVEL & CONFERENCES, TAX COLLECTOR	200	200	-		
1330	450			MATERIALS & SUPPLIES, TAX COLLECTOR	-	-	-		
1330	999			Total Tax Collector	28,550	30,241	1,691	5.9%	
1345				Purchasing					
1345	167			SALARY, ACCOUNT CLERK, PURCHASING	57,015	58,151	1,136	2.0%	
1345	400			CONTRACTUAL EXPENSE, PURCHASING	150	150	-		
1345	401			LEGAL ADVERTISING, PURCHASING	1,000	1,000	-		
1345	430			TRAVEL & CONFERENCES, PURCHASING	200	200	-		
1345	450			MATERIALS & SUPPLIES, PURCHASING	-	-	-		
1345	490			BOCES SERVICES - PURCHASING	-	460	460	-	
1345	999			Total Purchasing	58,365	59,961	1,596	2.7%	
1399				TOTAL FINANCE	433,163	449,470	16,307	3.8%	
14XX				STAFF					
1420				Legal					
1420	400			BOARD ATTORNEY BASIC FEE	50,000	60,000	10,000	20.0%	
1420	401			OTHER LEGAL/ COURT FEES	20,000	20,000	-		
1420	999			Total Legal	70,000	80,000	10,000	14.3%	
1430				Personnel					
1430	167			SALARY - PERSONNEL ADMINISTRATOR	88,400	90,168	1,768	2.0%	
1430	169			SALARY - HIPAA OFFICER	3,500	3,545	45	1.3%	
1430	400			CONTRACTUAL, PERSONNEL	2,000	1,500	(500)	-25.0%	
1430	401			LEGAL ADVERTISING, PERSONNEL	-	-	-		
1430	406			SOFTWARE SUPPORT, PERSONNEL	2,000	3,000	1,000	50.0%	
1430	430			TRAVEL & CONFERENCE, PERSONNEL	-	500	500	-	
1430	450			MATERIALS & SUPPLIES, PERSONNEL	2,000	2,000	-		
1430	490			BOCES SERVICES - PERSONNEL	16,000	19,875	3,875	24.2%	
1430	999			Total Personnel	113,900	120,588	6,688	5.9%	
1480				Public Information					
1480	169			STIPEND - WEBSITE COORDINATION	2,325	2,365	40	1.7%	
1480	409			NEWSLETTER MAILING COSTS / POSTAGE	4,500	4,500	-		
1480	450			MATERIALS & SUPPLIES, NEWSLETTER	-	-	-		
1480	490			BOCES SERVICES - PUBLIC INFORMATION	12,000	8,150	(3,850)	-32.1%	
1480	999			Total Public Information	18,825	15,015	(3,810)	-20.2%	
1499				TOTAL STAFF	202,725	215,603	12,878	6.4%	
1670				Central Printing and Mailing					
1670	200			EQUIPMENT: COPIERS	-	-	-		
1670	409			POSTAGE, DISTRICT	25,000	25,000	-		
1670	410			RENTAL: POSTAGE METER	2,800	2,800	-		
1670	421			MAINTENANCE AGREEMENTS: COPIERS	-	-	-		
1670	450			COPY PAPER & STAPLES	20,000	20,000	-		
1670	490			BOCES SERVICES, PRINTING	30,000	31,263	1,263	4.2%	
1670	999			Total Central Printing and Mailing	77,800	79,063	1,263	1.6%	
1680				Central Data Processing					
1680	400			CONTRACTUAL EXPENDITURES	-	-	-		
1680	406			SOFTWARE SUPPORT, DISTRICT OFFICE	2,100	2,100	-		
1680	999			Total Central Data Processing	2,100	2,100	-		
1699				TOTAL CENTRAL SERVICES	79,900	81,163	1,263	1.58%	
19XX				SPECIAL ITEMS					
1910	402			INSURANCE	100,000	108,225	8,225	8.2%	
1920	400			SCHOOL ASSOCIATION DUES	12,000	12,000	-		
1981	490			BOCES ADMINISTRATIVE CHARGES	147,991	149,566	1,575	1.1%	

FUNC	OBJ	LOC	DEPT	PINE PLAINS CENTRAL SCHOOL DISTRICT 2024-2025 Proposed Budget	2023-2024 ADOPTED	2024-2025 PROPOSED	Change from	Percent	COMMENTS
				Description	BUDGET	BUDGET	2023-2024	Change	
1989	999			Total Special Items	259,991	269,791	9,800	3.8%	

FUNC	OBJ	LOC	DEPT	PINE PLAINS CENTRAL SCHOOL DISTRICT 2024-2025 Proposed Budget	2023-2024 ADOPTED BUDGET	2024-2025 PROPOSED BUDGET	Change from 2023-2024	Percent Change	COMMENTS
				Description					
20XX				<u>ADMINISTRATION & IMPROVEMENTS</u>					
2010				Curriculum Development					
2010	150			SALARY, DIR OF CURRICULUM & INSTRUCTION	135,300	138,344	3,044	2.3%	
2010	151			SALARY, TEACHER - TECH INTEGRATION	85,478	90,027	4,549	5.3%	
2010	153			SALARIES, CURRICULUM WORK	30,000	30,000	-		
2010	150	7		SALARY, DIR OF CURR & INSTR - LONGEVITY	3,450	3,450	-		
2010	200			EQUIPMENT, CURRICULUM	-	-	-		
2010	400			CONTRACTUAL - CURRICULUM	4,000	4,000	-		
2010	430			TRAVEL & CONFERENCE - CURRICULUM	2,000	2,000	-		
2010	450			MATERIALS & SUPPLIES - CURRICULUM	2,500	2,500	-		
2010	999			Total Curriculum Development	262,728	270,321	7,593	2.9%	
				Instructional Supervision					
2020	155			SALARIES, PRINCIPALS	474,000	493,068	19,068	4.0%	
2020	155	7		SALARIES, PRINCIPALS - LONGEVITY	17,450	13,800	(3,650)	-20.9%	
2020	160			SALARIES, CLERICAL (SRP UNIT)	197,000	205,379	8,379	4.3%	
2020	160	6		SALARIES, CLERICAL (SRP), O.T.	2,000	2,000	-		
2020	160	7		SALARIES, CLERICAL, LONGEVITY (SRP)	11,650	14,198	2,548	21.9%	
2020	161			SALARIES, CLERICAL SUBSTITUTES	1,000	1,000	-		
2020	165			SALARIES, CLERICAL (ADMIN UNIT)	-	-	-		
2020	165	7		SALARIES, CLERICAL - LONGEVITY	-	-	-		
2020	200	1		EQUIPMENT, JR/SR HS PRINCIPAL	-	-	-		
2020	200	3		EQUIPMENT, SS PRINCIPAL	-	-	-		
2020	200	4		EQUIPMENT, CS PRINCIPAL	-	-	-		
2020	400	1		CONTRACTUAL EXPENSE, JR/SR HS PRINCIPAL	2,500	2,500	-		
2020	400	3		CONTRACTUAL EXPENSE, SS PRINCIPAL	150	150	-		
2020	400	4		CONTRACTUAL EXPENSE, CS PRINCIPAL	900	900	-		
2020	430	1		TRAVEL & CONFERENCE, JR/SR HS PRINCIPAL	3,000	2,000	(1,000)	-33.3%	
2020	430	3		TRAVEL & CONFERENCE, SS PRINCIPAL	1,050	1,050	-		
2020	430	4		TRAVEL & CONFERENCE, CS PRINCIPAL	1,250	1,250	-		
2020	431	1		PROFESSIONAL DUES, JR/SR HS PRINCIPAL	250	250	-		
2020	432			CONTRACTUAL - ADMIN CONTINUING EDUC	10,000	10,000	-		
2020	450	1		MATERIAL & SUPPLIES, JR/SR HS PRINCIPAL	4,300	4,300	-		
2020	450	3		MATERIAL & SUPPLIES, SS PRINCIPAL	3,000	3,000	-		
2020	450	4		MATERIAL & SUPPLIES, CS PRINCIPAL	2,350	2,350	-		
2020	999			Total Instructional Supervision	731,850	757,195	25,345	3.5%	
2070				In-service Training-Instruction					
2070	150			SALARIES, INSTRUCTIONAL	3,000	3,000	-		
2070	400			CONTRACTUAL EXPENSE, IN-SERVICE	14,000	14,000	-		
2070	403			CONTRACTUAL EXPENSE, SUPT CONF DAYS	5,000	5,000	-		
2070	450			MATERIALS & SUPPLIES, IN-SERVICE TRAINING	2,000	2,000	-		
2070	490			BOCES SERVICES, IN-SERVICE TRAINING	110,000	89,521	(20,479)	-18.6%	
2070	999			Total In-service Training	134,000	113,521	(20,479)	-15.3%	
2250				Special Education Program					
2250	158			SALARY, DIRECTOR OF SPECIAL EDUCATION	116,847	-	(116,847)	-100.0%	
2250	158	7		SALARY, DIR OF SPECIAL ED - LONGEVITY	3,450	-	(3,450)	-100.0%	
2250	162			SALARIES, SP.ED. SECRETARY (SRP)	86,893	-	(86,893)	-100.0%	
2250	162	6		SALARIES, SP ED SECRETARY (SRP), O.T.	500	-	(500)	-100.0%	
2250	162	7		SALARIES, SP ED LONGEVITY (SRP)	6,935	-	(6,935)	-100.0%	
2250	999			Total Special Education Program	214,625	-	(214,625)	-100.0%	
2630				Instructional Technology					
2630	167			SALARY, DIRECTOR OF TECHNOLOGY	116,386	-	(116,386)	-100.0%	
2630	430			TRAVEL & CONFERENCE, INSTR. TECH.	1,800	-	(1,800)	-100.0%	
2630	999			Total Computer Assisted Instruction	118,186	-	(118,186)	-200.0%	
1620				Director of Facilities & Operations					
1620	165			SALARY, DIRECTOR OF FACILITIES	88,025	-	(88,025)	-100.0%	
1620	165	7		SALARY, DIR OF FACILITIES - LONGEVITY	3,615	-	(3,615)	-100.0%	
				Total Director of Facilities & Operations	91,640	-	(91,640)	-100.0%	
2099				TOTAL ADMINISTRATION & IMPROVEMENTS	1,553,029	1,141,037	54,293	-26.5%	

FUNC	OBJ	LOC	DEPT	PINE PLAINS CENTRAL SCHOOL DISTRICT 2024-2025 Proposed Budget	2023-2024 ADOPTED	2024-2025 PROPOSED	Change from	Percent	COMMENTS
				Description	BUDGET	BUDGET	2023-2024	Change	
90XX				<u>EMPLOYEE BENEFITS</u>					
9010	800			NYS EMPLOYEE RETIREMENT	27,569	28,120	551	2.0%	
9020	800			NYS TEACHERS RETIREMENT	95,229	97,134	1,905	2.0%	
9030	800			SOCIAL SECURITY	107,539	110,533	2,994	2.8%	
9040	490			BOCES SVCS - EMPLOYEE BENEFIT COORD	4,169	4,169	-		
9040	800			WORKERS COMPENSATION	17,705	17,705	-		
9050	800			UNEMPLOYMENT INSURANCE	2,000	2,000	-		
9060	800			HEALTH INSURANCE	652,961	685,609	32,648	5.0%	
9060	801			BUYOUT - HEALTH INSURANCE	14,100	1,600	(12,500)	-88.7%	
9060	802			DENTAL INSURANCE	28,000	28,000	-		
9060	803			MEDICARE PAYMENTS	65,000	65,000	-		
9060	805			SICK TIME BONUS	-	-	-		
9070	800			UNION WELFARE BENEFIT TRUST	-	-	-		
9070	801			CLOTHING ALLOWANCE	-	-	-		
9070	802			SECTION 125 BENEFITS	-	-	-		
9089	800			OTHER BENEFITS	-	-	-		
9089	490			BOCES SERVICES - EMPLOYEE ASSISTANCE	7,696	7,696	-		
9089	809			ADMINISTRATIVE FEES - 403B	2,000	2,000	-		
9098	999			TOTAL EMPLOYEE BENEFITS	1,023,968	1,049,566	25,598	2.5%	
				TOTAL ADMINISTRATIVE	3,906,222	3,561,662	(344,560)	-8.82%	
ADMINISTRATIVE DECREASE							-8.82%		

FUNC	OBJ	LOC	DEPT	PINE PLAINS CENTRAL SCHOOL DISTRICT 2024-2025 Proposed Budget	2023-2024 ADOPTED BUDGET	2024-2025 PROPOSED BUDGET	Change from 2023-2024	Percent Change	COMMENTS
				Description					
PROGRAM BUDGET									
2110				Teaching, Regular School					
2110	100			SALARIES, TEACHERS, PRE-K	201,964	210,045	8,081	4.0%	
2110	120			SALARIES, TEACHERS, K-3	1,194,168	1,283,866	89,698	7.5%	
2110	121			SALARIES, TEACHING ASSISTANTS K-6	84,345	101,796	17,451	20.7%	
2110	122			SALARIES, TEACHERS, 4-6	1,194,617	1,227,080	32,463	2.7%	
2110	130			SALARIES, TEACHERS, SECONDARY	3,774,499	3,683,216	(91,283)	-2.4%	
2110	131			SALARIES, TEACHING ASSTS, SECONDARY	44,310	43,000	(1,310)	-3.0%	
2110	133			SALARIES, DETENTION	2,000	2,000	-		
2110	134			SALARIES, EXTRA COVERAGE, SECONDARY	65,000	65,000	-		
2110	135			SALARIES, HOME TEACHING	65,000	50,000	(15,000)	-23.1%	
2110	140			SALARIES, SUBSTITUTE TEACHERS	120,000	120,000	-		
2110	141			SALARIES, TEACHING ASST SUBSTITUTES	6,000	6,000	-		
2110	152			SALARIES, STRATEGIC PLANNING COORDIN. ST	-	5,330	5,330	-	
2110	153			SALARIES, DATA SUPERVISOR STIPEND	4,475	4,728	253	5.7%	
2110	155			SALARIES, DATA PROTECTION OFFICER STIPEN	5,545	5,693	148	2.7%	
2110	156			SALARY, DIR HEALTH / PHYS ED / ATHLETICS	78,800	40,000	(38,800)	-49.2%	
2110	156			SALARY, DIR HEALTH / PE / ATH - LONGEVITY	6,900	-	(6,900)	-100.0%	
2110	160			SALARIES, TEACHER AIDES	338,600	406,088	67,488	19.9%	
2110	160	6		SALARIES, TEACHER AIDES, O.T.	3,000	3,000	-		
2110	160	7		SALARIES, LONGEVITY	8,500	13,075	4,575	53.8%	
2110	161			SALARIES, TEACHER AIDE SUBSTITUTES	9,500	9,500	-		
2110	163			SALARIES, DATA ADMINISTRATOR STIPEND	5,408	5,624	216	4.0%	
2110	200			EQUIPMENT, DISTRICT WIDE	5,000	5,000	-		
2110	200	1		EQUIPMENT, JR/SR HS	10,000	10,000	-		
2110	200	1	18	EQUIPMENT, PHYSICAL EDUCATION	-	-	-		
2110	200	1	22	EQUIPMENT, MUSIC / THEATER	-	-	-		
2110	200	1	23	EQUIPMENT, SCIENCE	-	-	-		
2110	200	1	26	EQUIPMENT, TECH ED, JR/SR HS	-	-	-		
2110	200	3		EQUIPMENT, SEYMOUR SMITH	-	-	-		
2110	200	4		EQUIPMENT, COLD SPRING	5,000	5,000	-		
2110	200	9		EQUIPMENT, PRE-K	-	-	-		
2110	400			CONTRACTUAL, DISTRICT WIDE	22,500	22,500	-		
2110	401			EMERGENCY CONTACT SYSTEM	-	-	-		
2110	405			SCHOOL RESOURCE OFFICER	105,000	112,000	7,000	6.7%	
2110	400	1		CONTRACTUAL, JR/SR HS	2,500	2,500	-		
2110	400	1	9	CONTRACTUAL, JR/SR HS - ONLINE LEARNING	10,000	10,000	-		
2110	400	1	10	CONTRACTUAL, JR/SR HS GRADUATION	4,500	4,500	-		
2110	400	1	22	CONTRACTUAL EXPENSE, MUSIC / THEATER	1,000	1,000	-		
2110	400	3		CONTRACTUAL EXPENSE, SEYMOUR SMITH	650	650	-		
2110	400	4		CONTRACTUAL EXPENSE, COLD SPRING	650	650	-		
2110	406	1		SOFTWARE & SUPPORT, JR/SR HS	500	500	-		
2110	406	3		SOFTWARE & SUPPORT, SEYMOUR SMITH	-	-	-		
2110	406	4		SOFTWARE & SUPPORT, COLD SPRING	-	-	-		
2110	408			CONTRACTUAL, CHINESE LANGUAGE PROG	-	-	-		
2110	420	1		EQUIPMENT REPAIRS, JR/SR HS	6,500	5,000	(1,500)	-23.1%	
2110	420	3		EQUIPMENT REPAIRS, SEYMOUR SMITH	500	500	-		
2110	420	4		EQUIPMENT REPAIRS, COLD SPRING	500	500	-		
2110	430	1		TRAVEL & CONFERENCE, JR/SR HS	7,000	5,000	(2,000)	-28.6%	
2110	430	3		TRAVEL & CONFERENCE, SEYMOUR SMITH	1,000	1,000	-		
2110	430	4		TRAVEL & CONFERENCE, COLD SPRING	1,910	1,900	(10)	-0.5%	
2110	435			MILEAGE, HOME TEACHING	1,000	1,000	-		
2110	450			MATERIAL & SUPPLIES, DISTRICT-WIDE	5,300	5,300	-		
2110	450	1		MATERIAL & SUPPLIES, JR/SR HS	9,000	16,500	7,500	83.3%	
2110	450	1	11	MATERIAL & SUPPLIES, AGRICULTURE	2,000	2,000	-		
2110	450	1	12	MATERIAL & SUPPLIES, ART	13,500	13,500	-		
2110	450	1	15	MATERIAL & SUPPLIES, ENGLISH	2,250	2,250	-		
2110	450	1	16	MATERIAL & SUPPLIES, FOREIGN LANGUAGE	750	750	-		
2110	450	1	17	MATERIAL & SUPPLIES, HEALTH	1,500	1,500	-		
2110	450	1	18	MATERIAL & SUPPLIES, PHYS EDUCATION	3,500	3,500	-		
2110	450	1	21	MATERIAL & SUPPLIES, MATHEMATICS	1,500	1,500	-		
2110	450	1	22	MATERIAL & SUPPLIES, MUSIC / THEATER	15,700	15,700	-		

FUNG	OBJ	LOC	DEPT	PINE PLAINS CENTRAL SCHOOL DISTRICT 2024-2025 Proposed Budget	2023-2024 ADOPTED	2024-2025 PROPOSED	Change from	Percent	COMMENTS
				Description	BUDGET	BUDGET	2023-2024	Change	
2110	450	1	23	MATERIAL & SUPPLIES, JR/SR HS SCIENCE	12,200	12,200	-		
2110	450	1	25	MATERIAL & SUPPLIES, SOC STUDIES	2,200	2,200	-		
2110	450	1	26	MATERIAL & SUPPLIES, JR/SR HS TECH ED	15,000	15,000	-		
2110	450	1	28	MAT & SUPPL, FAMILY & CONSUMER SCIENCES	2,000	2,000	-		
2110	450	3		MATERIAL & SUPPLIES, SEYMOUR SMITH	21,325	22,325	1,000	4.7%	
2110	450	4		MATERIAL & SUPPLIES, COLD SPRING	19,000	20,000	1,000	5.3%	
2110	450	9		MATERIAL & SUPPLIES, PRE-K	5,000	5,000	-		
2110	480	1		TEXTBOOKS, JR/SR HS	27,500	27,500	-		
2110	480	3		TEXTBOOKS, SEYMOUR SMITH	22,150	22,150	-		
2110	480	4		TEXTBOOKS, COLD SPRING	25,000	25,000	-		
2110	481			TEXTBOOKS, PRIVATE SCHOOLS	-	-	-		
2110	490			BOCES SERVICES, REGULAR ED	273,355	290,000	16,645	6.1%	
2110	490	123		BOCES ARTS IN ED - PERFORMANCES	12,480	13,000	520	4.2%	
2110	999			Total Teaching, Regular School	7,890,551	7,993,116	102,565	1.3%	
2111				Academic Intervention					
2111	150			SALARIES, TEACHERS, ACAD. INTERVENTION	582,264	644,671	62,407	10.7%	
2111	160			SALARIES, TEACHER AIDES, ACAD INTERV.	-	-	-		
2111	400			CONTRACTUAL, AC INTERVENTION	4,000	4,000	-		
2111	430			TRAVEL & CONFERENCES, AC INTERVENTION	500	500	-		
2111	450			MATERIAL & SUPPLIES, AC INTERVENTION	4,000	4,000	-		
2111	480			TEXTBOOKS, ACAD INTERVENTION	10,000	5,000	(5,000)	-50.0%	
2111	490			BOCES SERVICES	-	-	-		
2111	999			Total Academic Intervention	600,764	658,171	57,407	9.6%	
2250				Special Education Programs					
2250	135			SALARIES, HOME TEACHING, SPECIAL EDUCAT	40,000	30,000	(10,000)	-25.0%	
2250	150			SALARIES, TEACHERS, SPECIAL EDUCATION	1,094,353	1,081,013	(13,340)	-1.2%	
2250	151			SALARIES, TEACHING ASSTS, SPECIAL ED	340,852	320,851	(20,001)	-5.9%	
2250	152			SALARIES, SPEECH	289,449	313,066	23,617	8.2%	
2250	153			SALARIES, CSE TESTING	2,000	2,000	-		
2250	154			SALARIES, SIXTH ASSMT, SPECIAL ED	-	-	-		
2250	158			SALARY, DIRECTOR OF SPECIAL EDUCATION	-	119,477	119,477	-	
2250	158	7		SALARY, DIR OF SPECIAL ED - LONGEVITY	-	3,536	3,536	-	
2250	162			SALARIES, SP.ED. SECRETARY (SRP)	-	105,991	105,991	-	
2250	162	6		SALARIES, SP ED SECRETARY (SRP), O.T.	-	500	500	-	
2250	162	7		SALARIES, SP ED LONGEVITY (SRP)	-	3,726	3,726	-	
2250	160			SALARIES, TEACHER AIDES, SPECIAL ED	68,400	118,392	49,992	73.1%	
2250	160	6		SALARIES, TEACHER AIDES, SPECIAL ED, OT	-	-	-		
2250	160	7		SALARIES, TEACHER AIDES - LONGEVITY	4,200	4,297	97	2.3%	
2250	200			EQUIPMENT, SPECIAL EDUCATION	10,000	10,000	-		
2250	400			CONTRACTUAL EXPENSE, SPECIAL ED	60,000	211,200	151,200	252.0%	
2250	401			HEARING EXPENSE	10,000	10,000	-		
2250	407			EVALUATIONS, SPECIAL ED	10,000	10,000	-		
2250	412			CONTRACTUAL EXP., OT/PT	199,000	203,000	4,000	2.0%	
2250	413			CONTRACTUAL EXP., SPEECH	10,000	10,000	-		
2250	414			CONTRACTUAL, WORK STUDY STIPENDS	-	-	-		
2250	430			TRAVEL & CONFERENCES, SPECIAL ED	4,000	4,000	-		
2250	435			MILEAGE, HOME TEACHING - SPECIAL ED	3,200	3,200	-		
2250	450			MATERIAL & SUPPLIES, SPECIAL ED	30,000	35,000	5,000	16.7%	
2250	471			TUITION CHARGES: PUBLIC SCHOOLS	25,000	25,000	-		
2250	472			TUITION CHARGES: OTHER SCHOOLS	1,177,410	1,236,280	58,870	5.0%	
2250	480			TEXTBOOKS, SPECIAL ED	5,000	5,000	-		
2250	490			BOCES SERVICES, SPECIAL EDUCATION	803,492	857,525	54,033	6.7%	
2250	999			Total Special Education Programs	4,186,357	4,723,054	536,697	12.8%	
2280				Career and Technical Institute (BOCES CTI)					
2280	490			BOCES SVCS, CAREER & TECHNICAL INST	560,075	672,500	112,425	20.1%	
2280	999			Total Career & Technical Institute	560,075	672,500	112,425	20.1%	
2330				Special Schools					
2330	150			SALARIES, PRINCIPALS, SUMMER SCHOOL	6,800	7,000	200	2.9%	
2330	150			SALARIES, SUMMER SCHOOL	5,300	5,600	300	5.7%	
2330	400			CONTRACTUAL, SUMMER SCHOOL	2,500	2,500	-		
2330	450			MATERIALS & SUPPLIES, SUMMER SCHOOL	-	-	-		
2330	480			TEXTBOOKS, SUMMER SCHOOL	2,000	2,000	-		
2330	999			Total Special Schools	16,600	17,100	500	3.0%	

FUNC	OBJ	LOC	DEPT	PINE PLAINS CENTRAL SCHOOL DISTRICT 2024-2025 Proposed Budget	2023-2024 ADOPTED BUDGET	2024-2025 PROPOSED BUDGET	Change from 2023-2024	Percent Change	COMMENTS
				Description					
2610				School Library					
2610	150			SALARIES, LIBRARIAN	181,026	191,700	10,674	5.9%	
2610	151			SALARIES, TEACHING ASST, LIBRARY	34,679	35,914	1,235	3.6%	
2610	160	6		SALARIES, TEACHING ASST, LIBRARY, OT	-	-	-		
2610	200	1		EQUIPMENT, LIBRARY, JR/SR HS	-	-	-		
2610	200	3		EQUIPMENT, LIBRARY, SS.	-	-	-		
2610	200	4		EQUIPMENT, LIBRARY, CS	-	-	-		
2610	400	1		CONTRACTUAL EXP. - LIBRARY, JR/SR HS	100	100	-		
2610	400	3		CONTRACTUAL EXP. - LIBRARY, SS	100	100	-		
2610	400	4		CONTRACTUAL, LIBRARY, CS	100	100	-		
2610	420			EQUIPMENT REPAIRS, LIBRARY, DIST-WIDE	-	-	-		
2610	421			MAINTENANCE. AGREEMT.,COPIER, LIBRARY	-	-	-		
2610	430			TRAVEL & CONF., LIBRARY, DISTRICT-WIDE	400	400	-		
2610	450	1		MATERIALS & SUPPLIES, LIBRARY, JR/SR HS	3,200	3,200	-		
2610	450	3		MATERIALS & SUPPLIES, LIBRARY, SS	1,800	1,800	-		
2610	450	4		MATERIAL & SUPPLIES, LIBRARY, CS	1,800	1,800	-		
2610	460	1		LIBRARY BOOKS, JR/SR HS.	5,000	5,000	-		
2610	460	3		LIBRARY BOOKS, SS	4,775	4,775	-		
2610	460	4		LIBRARY BOOKS, CS	3,000	3,000	-		
2610	461	1		PERIODICALS, LIBRARY, JR/SR HS	1,125	1,125	-		
2610	461	3		PERIODICALS, LIBRARY, SS	450	450	-		
2610	461	4		PERIODICALS, LIBRARY, CS	300	300	-		
2610	462	1		LIBRARY, ELECTRONIC MEDIA, JR/SR HS	2,600	2,600	-		
2610	462	3		LIBRARY, ELECTRONIC MEDIA, SS	850	850	-		
2610	462	4		LIBRARY, ELECTRONIC MEDIA, CS	1,075	1,075	-		
2610	490			BOCES - LIBRARY SERVICES	32,780	34,700	1,920	5.9%	
2610	999			Total School Library	275,160	288,989	13,829	5.0%	
2611				Audiovisual					
2611	200			EQUIPMENT, A-V DEPARTMENT	-	-	-		
2611	420			EQUIPMENT REPAIR: A-V	600	600	-		
2611	450			MATERIALS & SUPPLIES, A-V	6,600	2,000	(4,600)	-69.7%	
2611	463	1		A-V - FILM LIBRARY - JR/SR HS	500	500	-		
2611	463	3		A-V - FILM LIBRARY - SEYMOUR SMITH	-	-	-		
2611	463	4		A-V - FILM LIBRARY - COLD SPRING	-	-	-		
2611	999			Total Audiovisual	7,700	3,100	(4,600)	-59.7%	
2630				Instructional Technology					
2630	150			SALARIES, INSTRUCTIONAL TECHNOLOGY		70,841			
2630	151			SALARIES, TEACHING ASSISTANTS, IT	42,004	-	(42,004)	-100.0%	
2630	161			SALARY, NETWORK SPECIALIST	93,124	97,787	4,663	5.0%	
2630	162			SALARY INSTR TECHNOLOGY, CLERICAL	52,782	53,838	1,056	2.0%	
2630	163			SALARY INSTR TECHNOLOGY, TECHNICIAN	65,020	66,322	1,302	2.0%	
2630	167			SALARY, DIRECTOR OF TECHNOLOGY	-	118,070	118,070	-	
2630	430			TRAVEL & CONFERENCE, INSTR. TECH.	-	2,200	2,200	-	
2630	220			COMPUTER HARDWARE, IT	225,000	225,000	-		
2630	400			CONTRACTUAL EXPENSE, IT	70,000	70,000	-		
2630	405			DISTRICT WEB SITE - ANNUAL FEE	4,000	4,200	200	5.0%	
2630	450			MATERIALS & SUPPLIES, IT	18,000	18,000	-		
2630	451			M&S - PRINTER CARTRIDGES, DISTRICT-WIDE	10,500	10,500	-		
2630	456			M&S - BULBS / PARTS, DISTRICT-WIDE	-	-	-		
2630	463			COMPUTER SOFTWARE - IT	6,000	6,000	-		
2630	460	1		INSTRUCTIONAL SOFTWARE - JR/SR HS	5,000	3,000	(2,000)	-40.0%	
2630	460	3		INSTRUCTIONAL SOFTWARE - SS	6,000	6,000	-		
2630	460	4		INSTRUCTIONAL SOFTWARE - CS	3,500	3,500	-		
2630	460	5		INSTRUCTIONAL SOFTWARE - AI / SPED	10,000	10,500	500	5.0%	
2630	490			BOCES SERVICES, IT	506,556	536,950	30,394	6.0%	
2630	492			BOCES - HARDWARE	-	-	-		
2630	493			BOCES - SOFTWARE	-	-	-		
2630	999			Total Instructional Technology	1,117,486	1,302,708	185,222	16.6%	
				PUPIL SERVICES					
2805				Attendance Services					
2805	160			SALARY, RECEPTIONIST/ TYPIST	33,270	34,455	1,185	3.6%	
2805	160	7		SALARY, RECEPTIONIST/ TYPIST - LONGEVITY	3,000	3,113	113	3.8%	
2805	165			JR/SR HS SUBSTITUTE CALLING	4,393	4,569	176	4.0%	
2805	450			MATERIALS & SUPPLIES, ATTENDANCE	300	300	-		
2805	999			Total Attendance Services	40,963	42,437	1,474	3.6%	

FUNC	OBJ	LOC	DEPT	PINE PLAINS CENTRAL SCHOOL DISTRICT 2024-2025 Proposed Budget	2023-2024 ADOPTED	2024-2025 PROPOSED	Change from 2023-2024	Percent Change	COMMENTS
				Description	BUDGET	BUDGET			
2810				Guidance Services					
2810	150			SALARIES, GUIDANCE COUNSELORS	308,032	322,799	14,767	4.8%	
2810	160			SALARIES, GUIDANCE CLERICAL	50,497	52,996	2,499	4.9%	
2810	160	7		SALARIES, GUIDANCE CLERICAL - LONGEVITY	-	-	-		
2810	200			EQUIPMENT, GUIDANCE	-	-	-		
2810	400			CONTRACTUAL EXPENSE, GUIDANCE	500	500	-		
2810	430			TRAVEL & CONFERENCES, GUIDANCE	200	200	-		
2810	450			MATERIALS & SUPPLIES, GUIDANCE	2,000	2,000	-		
2810	999			Total Guidance Services	361,229	378,495	17,266	4.8%	
2815				Health Services					
2815	160			SALARIES, NURSES	186,975	228,555	41,580	22.2%	
2815	160	6		SALARIES, NURSES - OT	2,500	2,500	-		
2815	160	7		SALARIES, NURSES - LONGEVITY		6,000			
2815	161			SALARIES, NURSE SUBSTITUTES	6,000	2,000	(4,000)	-66.7%	
2815	162			SALARY, HEALTH AIDES	30,513	22,451	(8,062)	-26.4%	
2815	200			EQUIPMENT, HEALTH OFFICE	2,000	2,000	-		
2815	400			CONTRACTUAL EXPENSE, HEALTH OFFICE	1,300	1,300	-		
2815	404			HEALTH SERVICES TO OTHER DISTRICTS	75,000	80,000	5,000	6.7%	
2815	430			TRAVEL & CONFERENCES, NURSES	1,000	1,000	-		
2815	449			PHYSICIAN'S SERVICES, DISTRICT-WIDE	17,500	19,500	2,000	11.4%	
2815	450			MATERIAL & SUPPLIES, HEALTH OFFICE	25,000	25,000	-		
2815	999			Total Health Services	347,788	390,306	42,518	12.2%	
2820				Psychological Services					
2820	155			SALARIES, PSYCHOLOGISTS	139,684	146,668	6,984	5.0%	
2820	400			CONTRACTUAL, PSYCHOLOGISTS	500	500	-		
2820	430			TRAVEL & CONFERENCES, PSYCHOLOGISTS	1,500	1,500	-		
2820	450			MATERIAL & SUPPLIES, PSYCHOLOGISTS	1,000	1,000	-		
2820	999			Total Psychological Services	142,684	149,668	6,984	4.9%	
2825				Social Work Services					
2825	150			Salary, School Social Worker	139,684	247,852	108,168	77.4%	
2825	412			CONTRACT, MENTAL HEALTH CLINIC - ASTOR	100,000	100,000	-		
2825	430			TRAVEL & CONFERENCES, SOCIAL WRK	1,500	1,500	-		
2825	450			MATERIAL & SUPPLIES, SOCIAL WRK	250	250	-		
2825	999			Total Social Work Services	241,434	349,602	108,168	44.8%	
2850				Co-curricular Activities					
2850	153			SALARIES, CO-CURRICULAR ADVISORS	106,899	107,000	101	0.1%	
2850	163			SALARIES, CO-CURR ADVISORS (Non-Certified)	7,985	8,000	15	0.2%	
2850	208			EQUIPMENT, Lego Robotics	-	-	-		
2850	400			CONTRACTUAL, MUSIC/THEATER	1,900	-	(1,900)	-100.0%	
2850	408			CONTRACTUAL, Lego Robotics	900	-	(900)	-100.0%	
2850	418			CONTRACTUAL, CHINA EXCHANGE	-	-	-		
2850	450			MATERIAL & SUPPLIES, CO-CURRICULAR	500	-	(500)	-100.0%	
2850	458			MATERIAL & SUPPLIES, Lego Robotics	3,975	-	(3,975)	-100.0%	
2850	999			Total Co-curricular Activities	122,159	115,000	(7,159)	-5.9%	
2855				Interscholastic Athletics					
2855	153	1	31	COACHES, BASEBALL-BOYS	12,209	12,697	488	4.0%	
2855	153	1	32	COACHES, BASKETBALL-BOYS	12,449	12,947	498	4.0%	
2855	153	1	33	COACHES, BASKETBALL-GIRLS	12,449	12,947	498	4.0%	
2855	153	1	34	COACHES, CHEERLEADING	1,765	1,835	70	4.0%	
2855	153	1	35	COACHES, CROSS COUNTRY	4,365	4,540	175	4.0%	
2855	153	1	36	COACHES, FIELD HOCKEY-GIRLS	8,503	8,843	340	4.0%	
2855	153	1	37	SALARIES, COACHES-FOOTBALL	19,861	20,655	794	4.0%	
2855	153	1	38	COACHES, GOLF	4,797	4,989	192	4.0%	
2855	153	1	39	COACHES, SOCCER-BOYS	3,706	3,855	149	4.0%	
2855	153	1	40	COACHES, SOCCER-GIRLS	8,503	8,843	340	4.0%	
2855	153	1	41	COACHES, SOFTBALL-GIRLS	12,209	12,697	488	4.0%	
2855	153	1	42	COACHES, TENNIS	4,365	4,540	175	4.0%	
2855	153	1	43	COACHES, TRACK & FIELD-SPRING	12,209	12,697	488	4.0%	
2855	153	1	44	COACHES, TRACK & FIELD-WINTER	12,209	12,697	488	4.0%	
2855	153	1	45	COACHES, VOLLEYBALL-GIRLS	12,209	12,697	488	4.0%	
2855	153	1	47	COACHES, LACROSSE	3,706	3,854			
2855	153	1	50	ADVISOR, UNIFIED BASKETBALL	2,060	3,854			
2855	154	1	32	GAME STAFF, BASKETBALL-BOYS	4,000	4,160	160	4.0%	

FUNC	OBJ	LOC	DEPT	PINE PLAINS CENTRAL SCHOOL DISTRICT 2024-2025 Proposed Budget	2023-2024 ADOPTED	2024-2025 PROPOSED	Change from 2023-2024	Percent Change	COMMENTS
				Description	BUDGET	BUDGET			
2855	154	1	33	GAME STAFF, BASKETBALL-GIRLS	3,200	3,328	128	4.0%	
2855	154	1	37	GAME STAFF, FOOTBALL	2,350	2,444	94	4.0%	
2855	154	1	45	GAME STAFF, VOLLEYBALL-GIRLS	1,800	1,872	72	4.0%	
2855	154	1		GAME STAFF, ADDITIONAL SPORTS	4,700	4,888	188	4.0%	
2855	160			SALARY, ATHLETICS - CLERICAL	45,665	47,207	1,542	3.4%	
2855	160	7		SALARY, ATHLETICS - CLERICAL, LONGEVITY	4,550	5,241	691	15.2%	
2855	200			EQUIPMENT, SPORTS	9,000	10,000	1,000	11.1%	
2855	200	1	31	EQUIPMENT, BASEBALL-BOYS	-	-	-		
2855	200	1	32	EQUIPMENT, BASKETBALL-BOYS	-	-	-		
2855	200	1	33	EQUIPMENT, BASKETBALL-GIRLS	-	-	-		
2855	200	1	36	EQUIPMENT, FIELD HOCKEY-GIRLS	-	-	-		
2855	200	1	37	EQUIPMENT, FOOTBALL-BOYS	-	-	-		
2855	200	1	39	EQUIPMENT, SOCCER-BOYS	-	-	-		
2855	200	1	40	EQUIPMENT, SOCCER-GIRLS	-	-	-		
2855	200	1	41	EQUIPMENT, SOFTBALL-GIRLS	-	-	-		
2855	200	1	42	EQUIPMENT, TENNIS	-	-	-		
2855	200	1	43	EQUIPMENT, TRACK & FIELD-SPRING	-	-	-		
2855	200	1	44	EQUIPMENT, TRACK & FIELD-WINTER	-	-	-		
2855	200	1	45	EQUIPMENT, VOLLEYBALL	-	-	-		
2855	400			CONTRACTUAL, SPORTS	10,500	10,500	-		
2855	400			ATHLETICS - TRAINING / SPORTS MED SVCS	50,303	52,193	1,890	3.8%	
2855	405			LEAGUE DUES, SPORTS	5,000	5,000	-		
2855	407	1	32	CONTRACTUAL GAME STAFF, BB BOYS	-	-	-		
2855	407	1	33	CONTRACTUAL GAME STAFF, BB GIRLS	-	-	-		
2855	407	1	37	CONTRACTUAL GAME STAFF, FOOTBALL	-	-	-		
2855	407	1	45	CONTRACTUAL GAME STAFF, VOLLEYBALL	-	-	-		
2855	416			ENTRY FEES, SPORTS	2,000	2,000	-		
2855	422	1		EQUIPMT RECONDITIONING, OTHER SPORTS	8,000	8,000	-		
2855	422	1	37	EQUIPMENT RECONDITIONING, FOOTBALL	-	-	-		
2855	430	1		TRAVEL & CONFERENCES, DIR OF ATHLETICS	2,000	1,000	(1,000)	-50.0%	
2855	431	1		TRAVEL & CONF, ATHLETICS (COACHES)	-	-	-		
2855	448	1		CPR TRAINING	1,500	1,500	-		
2855	450	1		MATERIAL & SUPPL-SPORTS, ALL	19,550	23,000	3,450	17.6%	
2855	450	1	1	MATERIAL & SUPPL-ATHLETIC TRAINER	-	-	-		
2855	450	1	31	MATERIAL & SUPPL-BASEBALL-BOYS	-	-	-		
2855	450	1	32	MATERIAL & SUPPL-BASKETBALL-BOYS	-	-	-		
2855	450	1	33	MATERIAL & SUPPL-BASKETBALL-GIRL	-	-	-		
2855	450	1	34	MATERIAL & SUPPL-CHEERLEADING	-	-	-		
2855	450	1	35	MATERIAL & SUPPL-CROSS COUNTRY	-	-	-		
2855	450	1	36	MATERIAL & SUPPL-FIELD HOCKEY-GIRLS	-	-	-		
2855	450	1	37	MATERIAL & SUPPL-FOOTBALL-BOYS	-	-	-		
2855	450	1	38	MATERIAL & SUPPL-GOLF	-	-	-		
2855	450	1	39	MATERIAL & SUPPL-SOCCER-BOYS	-	-	-		
2855	450	1	40	MATER. & SUPPL-SOCCER-GIRLS	-	-	-		
2855	450	1	41	MATERIAL & SUPPL-SOFTBALL-GIRLS	-	-	-		
2855	450	1	42	MATERIAL & SUPPL-TENNIS	-	-	-		
2855	450	1	43	MATER. & SUPP-TRACK & FIELD-SPRING	-	-	-		
2855	450	1	44	MATER. & SUPP-TRACK & FIELD-WINTER	-	-	-		
2855	450	1	45	MATERIAL & SUPPL-VOLLEYBALL-GIRL	-	-	-		
2855	450	1	47	MATERIAL & SUPPL-LACROSSE	-	-	-		
2855	450	1	50	MATERIAL & SUPPL-UNIFIED BASKETBALL	-	-	-		
2855	451	1	31	UNIFORMS-	7,900	8,375	475	6.0%	
2855	451	1	32	UNIFORMS-BASKETBALL-BOYS	-	-	-		
2855	451	1	33	UNIFORMS-BASKETBALL-GIRLS	-	-	-		
2855	451	1	34	UNIFORMS-CHEERLEADING	-	-	-		
2855	451	1	35	UNIFORMS-CROSS COUNTRY	-	-	-		
2855	451	1	36	UNIFORMS-FIELD HOCKEY-GIRLS	-	-	-		
2855	451	1	37	UNIFORMS-FOOTBALL-BOYS	-	-	-		
2855	451	1	39	UNIFORMS-SOCCER-BOYS	-	-	-		
2855	451	1	40	UNIFORMS-SOCCER-GIRLS	-	-	-		
2855	451	1	41	UNIFORMS-SOFTBALL-GIRLS	-	-	-		
2855	451	1	42	UNIFORMS-TENNIS-BOYS	-	-	-		
2855	451	1	43	UNIFORMS-TRACK & FIELD, SPRING	-	-	-		
2855	451	1	44	UNIFORMS-TRACK & FIELD - WINTER	-	-	-		
2855	451	1	45	UNIFORMS-VOLLEYBALL-GIRLS	-	-	-		
2855	451	1	50	UNIFORMS-UNIFIED BASKETBALL	-	-	-		
2855	490			BOCES SERVICES, ATHLETICS	65,790	40,000	(25,790)	-39.2%	
2855	999			Total Interscholastic Athletics	395,382	385,896	(9,486)	-2.4%	

FUNC	OBJ	LOC	DEPT	PINE PLAINS CENTRAL SCHOOL DISTRICT 2024-2025 Proposed Budget	2023-2024 ADOPTED BUDGET	2024-2025 PROPOSED BUDGET	Change from 2023-2024	Percent Change	COMMENTS
				Description					
55XX				<u>PUPIL TRANSPORTATION</u>					
5510				District Transportation Services					
5510	160			SALARIES, BUS DRIVERS	1,092,000	992,775	(99,225)	-9.1%	
5510	160	SUM		SALARIES, BUS DRIVERS - SUMMER	40,000	30,000			
5510	160	6		SALARIES, BUS DRIVERS - OT	32,000	35,000	3,000	9.4%	
5510	160	7		SALARIES, BUS DRIVERS - LONGEVITY	65,000	50,000	(15,000)	-23.1%	
5510	161			SALARIES, SUBSTITUTE DRIVERS	10,000	10,000	-		
5510	162			SALARIES, EXTRA TIME	15,000	15,000	-		
5510	162	5		SALARIES, EXTRA TIME - ATHLETICS	20,000	20,000	-		
5510	162	8		SALARIES, EXTRA TIME - FIELD TRIPS	15,000	15,000	-		
5510	163			SALARY, TRANSPORTATION OFFICE ASST.	-	24,281	24,281	-	
5510	166			SALARY, HEAD BUS DRIVER	53,900	-	(53,900)	-100.0%	
5510	166	7		SALARY, HEAD BUS DRIVER, LONGEVITY	5,000	-	(5,000)	-100.0%	
5510	165			SALARY, TRANSPORTATION SUPERVISOR	73,706	75,706	2,000	2.7%	
5510	165	7		SALARY, TRANSPORTATION SUPERVISOR-LONG	2,998	3,526	528	17.6%	
5510	166			SALARY, DISPATCHER	-	24,281	24,281	-	
5510	166	7		SALARY, DISPATCHER - OT	-	2,500	2,500	-	
5510	200			EQUIPMENT, TRANSPORTATION	-	-	-		
5510	400			CONTRACTUAL EXPENSE, TRANSPORTATION	20,000	30,000	10,000	50.0%	
5510	401			CONTRACTUAL EXPENSE, BUS WASH SYSTEM	15,000	16,500	1,500	10.0%	
5510	402			INSURANCE: BUS FLEET	85,200	94,500	9,300	10.9%	
5510	403			DMV FEES	600	1,000	400	66.7%	
5510	405			CONTRACTUAL - SCHOOL WORLD	1,700	1,800	100	5.9%	
5510	420			EQUIPMENT REPAIR, TRANSPORTATION	15,000	20,000	5,000	33.3%	
5510	421			MAINTENANCE AGREEMENTS-FUEL SYSTEM	1,300	1,300	-		
5510	422			MAINTENANCE AGREEMENTS-RADIOS	30,000	30,000	-		
5510	430			TRAVEL & CONFERENCE, TRANSPORTATION	2,000	2,000	-		
5510	448			TELEPHONE REPAIR	-	-	-		
5510	449			PHYSICIAN'S SERVICES, TRANSPORTATION	12,000	12,000	-		
5510	500			MATERIALS & SUPPLIES, TRANSPORTATION	5,000	5,300	300	6.0%	
5510	502			PARTS, TRANSPORTATION	100,000	110,000	10,000	10.0%	
5510	503			GAS/DIESEL FUEL, TRANSPORTATION	225,000	225,000	-		
5510	504			MOTOR OIL, TRANSPORTATION	4,000	4,000	-		
5510	505			TIRES, TRANSPORTATION	35,000	37,100	2,100	6.0%	
5510	999			Total District Transportation Services	1,976,404	1,888,569	(87,835)	-4.4%	
5530				Transportation Building					
5530	160			SALARIES, MECHANICS	128,826	114,512	(14,314)	-11.1%	
5530	160	6		SALARIES, MECHANICS - OT	11,500	5,000	(6,500)	-56.5%	
5530	160	7		SALARIES, MECHANICS - LONGEVITY	4,013	-	(4,013)	-100.0%	
5530	161			SALARY, HEAD MECHANIC	-	80,000	80,000	-	
5530	161	6		SALARIES, SNOW REMOVAL/MAINT - OT	-	-	-		
5530	400			CONTRACTUAL	-	-	-		
5530	419			UNIFORM CLEANING	4,500	4,770	270	6.0%	
5530	426			REPAIRS: TRANSPORTATION FACILITY	1,000	1,000	-		
5530	430			TRAVEL & CONFERENCE	500	-	(500)	-100.0%	
5530	441			UTILITIES - ELECTRICITY	35,000	37,100	2,100	6.0%	
5530	443			UTILITIES - PROPANE	20,000	21,200	1,200	6.0%	
5530	444			WATER	5,000	5,000	-		
5530	445			SEPTIC SYSTEM	500	500	-		
5530	446			RUBBISH REMOVAL	7,700	7,700	-		
5530	447			TELEPHONE	500	500	-		
5530	448			TELEPHONE REPAIRS	-	-	-		
5530	450			MATERIALS & SUPPLIES - BUS GARAGE	-	2,500	2,500	-	
5530	451			TOOLS, BUS GARAGE	-	5,000	5,000	-	
5530	999			Total Transportation Building	219,039	284,782	65,743	30.0%	
5540				Contract Transportation					
5540	400			CONTRACT TRANSPORTATION	2,000	2,000	-		
5540	490			BOCES - COOPERATIVE TRANSPORTATION	195,000	400,000	205,000	105.1%	
5540	999			Total Contract Transportation	197,000	402,000	205,000	104.1%	

FUNC	OBJ	LOC	DEPT	PINE PLAINS CENTRAL SCHOOL DISTRICT 2024-2025 Proposed Budget	2023-2024 ADOPTED	2024-2025 PROPOSED	Change from	Percent	COMMENTS
				Description	BUDGET	BUDGET	2023-2024	Change	
90XX				<u>EMPLOYEE BENEFITS</u>					
9010	800			N.Y.S. EMPLOYEE RETIREMENT	502,388	512,436	10,048	2.0%	
9020	800			N.Y.S. TEACHERS RETIREMENT	1,063,603	1,074,625	11,022	1.0%	
9030	800			SOCIAL SECURITY	1,066,720	1,077,387	10,667	1.0%	
9040	490			BOCES SERVICES - EMPLOYEE BENEFITS	-	-	-		
9040	800			WORKERS COMPENSATION	137,295	137,295	-		
9050	800			UNEMPLOYMENT INSURANCE	16,800	16,800	-		
9060	800			HEALTH INSURANCE	6,767,503	6,938,203	170,700	2.5%	
9060	801			BUYOUT - HEALTH INSURANCE	101,600	101,600	-		
9060	802			DENTAL INSURANCE	45,000	45,000	-		
9060	803			MEDICARE PAYMENTS	-	-	-		
9060	805			SICK TIME BONUS	9,000	9,000	-		
9070	800			UNION WELFARE BENEFIT TRUST	190,000	190,000	-		
9070	801			CLOTHING ALLOWANCES	-	-	-		
9070	802			SECTION 125 BENEFITS	1,500	1,500	-		
9089	800			OTHER BENEFITS	150,000	150,000	-		
9089	802			BOCES SERVICES - EMPLOYEE ASSISTANCE	-	-	-		
9089	809			ADMINISTRATIVE FEES - 403B	-	-	-		
9098	999			<i>TOTAL EMPLOYEE BENEFITS</i>	10,051,409	10,253,846	202,437	2.01%	
9901				<u>INTERFUND TRANSFERS</u>					
9901	950			TO SPECIAL AID FUND	42,000	50,000	8,000	19.0%	
9901	970			TO CAFETERIA FUND	-	100,000	100,000	-	
9901	999			<i>TOTAL INTERFUND TRANSFERS</i>	42,000	150,000	108,000	257.14%	
TOTAL PROGRAM					28,792,184	30,449,339	1,657,155	5.76%	
PROGRAM INCREASE							5.76%		

FUNC	OBJ	LOC	DEPT	PINE PLAINS CENTRAL SCHOOL DISTRICT 2024-2025 Proposed Budget	2023-2024 ADOPTED BUDGET	2024-2025 PROPOSED BUDGET	Change from 2023-2024	Percent Change	COMMENTS
				Description					
CAPITAL BUDGET									
1620				Operations of Plant					
1620	160			SALARIES, CUSTODIAL WORKERS	674,401	708,614	34,213	5.1%	
1620	160	6		SALARIES, CUSTODIAL WORKERS - OT	3,500	3,500	-		
1620	160	7		SALARIES, CUST WORKERS - LONGEVITY	27,000	29,100	2,100	7.8%	
1620	161			SALARIES, CUSTODIAL SUBSTITUTES	15,000	8,500	(6,500)	-43.3%	
1620	162			SALARY, HEAD CUSTODIAN	57,720	59,061	1,341	2.3%	
1620	162			SALARY, HEAD CUSTODIAN, OT	250	250	-		
1620	162	6		SALARY, HEAD CUSTODIAN - LONGEVITY	3,618	4,133	515	14.2%	
1620	163			SALARIES, SUMMER-EXTRA HELP	30,000	28,000	(2,000)	-6.7%	
1620	165			SALARY, DIRECTOR OF FACILITIES	-	90,025	90,025	-	
1620	165	7		SALARY, DIR OF FACILITIES - LONGEVITY	-	5,000	5,000	-	
1620	165	8		SALARY, DIRECTOR OF FACILITIES, ADMIN.	-	15,000	15,000	-	
1620	200			EQUIPMENT, OPERATIONS	12,000	9,500	(2,500)	-20.8%	
1620	400			CONTRACTUAL, OPERATIONS	23,500	30,500	7,000	29.8%	
1620	403			FEES & LICENSES	2,000	2,000	-		
1620	421			MAINT AGREEMENTS, PHONE SYSTEM	10,760	11,150	390	3.6%	
1620	430			TRAVEL & CONFERENCES, OPERATIONS	1,500	1,500	-		
1620	441			ELECTRICITY, DISTRICT-WIDE	120,000	120,000	-		
1620	442			FUEL OIL, DISTRICT-WIDE	140,000	100,000	(40,000)	-28.6%	
1620	443			PROPANE FUEL - DISTRICT-WIDE	130,000	170,000	40,000	30.8%	
1620	444			WATER	6,750	6,750	-		
1620	445			SEPTIC SYSTEM	8,000	10,000	2,000	25.0%	
1620	446			RUBBISH REMOVAL	28,000	28,000	-		
1620	447			TELEPHONE, LONG DISTANCE	24,000	24,000	-		
1620	448			TELEPHONE REPAIRS	2,500	2,500	-		
1620	491			BOCES - TELECOMMUNICATIONS SERVICES	72,000	77,586	5,586	7.8%	
1620	550			MATERIAL & SUPPLIES, OPERATIONS	50,000	60,000	10,000	20.0%	
1620	552			MATERIAL & SUPPLIES, WAXES & SEALERS	-	-	-		
1620	553			MATERIAL & SUPPLIES, LAMPS & BULBS	-	-	-		
1620	554			MATERIAL & SUPPLIES, CLEANING PROD	-	-	-		
1620	560			MATERIAL & SUPPLIES, PAPER PRODUCTS	-	-	-		
1620	999			Total Operations of Plant	1,442,499	1,604,669	162,170	11.2%	
1621				Maintenance of Plant					
1621	160			SALARIES, MAINTENANCE WORKERS	225,750	236,076	10,326	4.6%	
1621	160	6		SALARIES, MAINT. WORKERS - OT	15,000	15,000	-		
1621	160	7		SALARIES, MAINT. WORKERS - LONGEVITY	4,967	8,036	3,069	61.8%	
1621	161			SALARIES, MAINT. WORKER SUBSTITUTES	5,000	2,500	(2,500)	-50.0%	
1621	163			SALARIES, ASBESTOS PAY	7,000	7,000	-		
1621	200			EQUIPMENT, PLANT MAINTENANCE	55,000	37,000	(18,000)	-32.7%	
1621	201			EQUIPMENT, DIST-WIDE SAFETY / SECURITY	-	-	-		
1621	400			GROUND, CONTRACTUAL EXPENSE	18,000	18,000	-		
1621	413			RENTALS, BUILDING MAINTENANCE	1,000	1,000	-		
1621	420			EQUIPMENT REPAIRS	40,000	40,000	-		
1621	421			CLOCK/SECURITY CONTRACT	12,000	12,000	-		
1621	422			DISTRICT RADIOS - LEASE/MAINTENANCE	13,200	13,200	-		
1621	423			HEATING CONTROLS MAINTENANCE	10,000	10,000	-		
1621	424			HEATING SYSTEM REPAIR	25,000	30,000	5,000	20.0%	
1621	425			ELEVATOR MAINTENANCE / REPAIRS	10,300	4,800	(5,500)	-53.4%	
1621	426			CONTRACTORS/BUILDING EXPENSE	30,000	30,000	-		
1621	427			ARCHITECT FEES	20,000	20,000	-		
1621	428			UNDERGROUND TANKS	4,000	4,000	-		
1621	429			CONTRACTUAL, DIST-WIDE SAFETY/SECURITY	25,000	25,000	-		
1621	430			TRAVEL & CONFERENCE	1,750	2,500	750	42.9%	
1621	450			MAT & SUP - DISTRICT WIDE SAFETY/SECURITY	5,000	5,000	-		
1621	490			BOCES-SAFETY / RISK MANAGEMENT SERVICE	36,750	42,515	5,765	15.7%	
1621	491			BOCES - SHARED MAINTENANCE	-	-	-		
1621	550			MATERIAL & SUPPLIES, MAINTENANCE	57,000	65,000	8,000	14.0%	
1621	551			MATERIAL & SUPPLIES, GROUNDS	23,000	25,000	2,000	8.7%	
1621	555			MATERIAL & SUPPLIES, GLASS	-	-	-		
1621	556			MATERIAL & SUPPLIES, ELECTRICAL	-	-	-		
1621	557			MATERIAL & SUPPLIES, PAINT	-	-	-		
1621	558			MATERIAL & SUPPLIES, PLUMBING	-	-	-		
1621	559			MAT & SUPP, DIST-WIDE SAFETY / SECURITY	-	-	-		
1621	999			Total Maintenance of Plant	644,717	653,627	8,910	1.4%	
19XX				SPECIAL ITEMS					
1930	400			JUDGMENTS & CLAIMS	20,000	15,000	(5,000)	-25.0%	
1964	400			REFUND OF REAL PROPERTY TAXES	15,000	10,000	(5,000)	-33.3%	

FUNC	OBJ	LOC	DEPT	PINE PLAINS CENTRAL SCHOOL DISTRICT 2024-2025 Proposed Budget	2023-2024 ADOPTED	2024-2025 PROPOSED	Change from	Percent	COMMENTS
				Description	BUDGET	BUDGET	2023-2024	Change	
19XX	999			TOTAL SPECIAL ITEMS	35,000	25,000	(10,000)	-28.6%	

FUNC	OBJ	LOC	DEPT	PINE PLAINS CENTRAL SCHOOL DISTRICT 2024-2025 Proposed Budget	2023-2024 ADOPTED	2024-2025 PROPOSED	Change from	Percent	COMMENTS
				Description	BUDGET	BUDGET	2023-2024	Change	
55XX				<u>TRANSPORTATION</u>					
5510	210			EQUIPMENT, BUS PURCHASES	-	-	-		
90XX				<u>EMPLOYEE BENEFITS</u>					
9010	800			N.Y.S. EMPLOYEE RETIREMENT	202,017	206,057	4,040	2.0%	
9020	800			N.Y.S. TEACHERS RETIREMENT	-	-	-		
9030	800			SOCIAL SECURITY	106,081	107,140	1,059	1.0%	
9040	490			BOCES SERVICES - EMPLOYEE BENEFITS	-	-	-		
9040	800			WORKERS COMPENSATION	10,000	7,000	(3,000)	-30.0%	
9050	800			UNEMPLOYMENT INSURANCE	1,200	1,200	-		
9060	800			HEALTH INSURANCE	677,447	711,319	33,872	5.0%	
9060	801			BUYOUT - HEALTH INSURANCE	14,300	14,300	-		
9060	802			DENTAL INSURANCE	12,000	12,000	-		
9060	803			MEDICARE PAYMENTS	-	-	-		
9060	805			SICK TIME BONUS	16,000	1,000	(15,000)	-93.8%	
9070	800			UNION WELFARE BENEFIT TRUST	-	-	-		
9070	801			CLOTHING ALLOWANCES	9,000	9,500	500	5.6%	
9070	802			SECTION 125 BENEFITS	-	-	-		
9089	800			OTHER BENEFITS	-	-	-		
9089	802			BOCES SERVICES - EMPLOYEE ASSISTANCE	-	-	-		
9089	809			ADMINISTRATIVE FEES - 403B	-	-	-		
9098	999			TOTAL EMPLOYEE BENEFITS	1,048,045	1,069,517	21,472	2.0%	
97XX				<u>DEBT SERVICE</u>					
9711	600			PRINCIPAL: SERIAL BOND	95,000	145,000	50,000	52.6%	
9711	601			PRINCIPAL: SERIAL BOND	-	-	-		
9711	700			INTEREST: SERIAL BOND	128,019	80,931	(47,088)	-36.8%	
9711	701			INTEREST: SERIAL BOND	-	-	-		
9731	600			PRINCIPAL, BAN	-	-	-		
9731	700			INTEREST, BAN	-	-	-		
9760	700			INTEREST, TAX ANTICIPATION NOTES	-	-	-		
9770	700			INTEREST, REV ANTICIPATION NOTE	-	-	-		
9898	999			TOTAL DEBT SERVICE	223,019	225,931	2,912	1.3%	
9901				<u>INTERFUND TRANSFERS</u>					
9901	970			TO CAFETERIA FUND	130,000	-	(130,000)	-100.0%	
9950	900			TO CAPITAL FUND - CAPITAL OUTLAY 100K	100,000	100,000	-		
9901	999			TOTAL INTERFUND TRANSFERS	230,000	100,000	(130,000)	-56.5%	
TOTAL CAPITAL					3,716,805	3,678,743	(38,062)	-1.02%	

CAPITAL INCREASE	-1.02%
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	2023-2024	2024-2025
GRAND TOTAL	36,415,211	37,689,744

BUDGET TO BUDGET INCREASE	1,274,533	3.50%
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Pine Plains Central School District 2024-2025 REVENUE ESTIMATE / COMPARISON	2023-2024 Revenue Budget	2024-2025 Revenue Budget	\$ Change	Percent Change
TOTAL STATE AID <small>(BASED ON FEBRUARY 2024 LEGISLATIVE BUDGET)</small>	8,425,500	6,497,593	-1,927,907	-22.88%
NON-TAX REVENUE	696,500	1,566,025	869,525	124.84%
Other Charges for Services	85,000	105,000	20,000	23.53%
Interest and Earnings	152,500	600,000	447,500	293.44%
Miscellaneous	259,000	561,025	302,025	116.61%
BOCES Refund	125,000	225,000	100,000	80.00%
Medicaid	75,000	75,000	0	0.00%
TOTAL STATE AID + NON-TAX REVENUE	9,122,000	8,063,618	-1,058,382	-11.60%
Real Property Taxes (including STAR)	26,173,111	27,021,126	848,015	3.24%
Penalties and Interest on Taxes	45,000	45,000	0	0.00%
Balance of District Wide Capital Project Funds	0	760,000		
Appropriated Fund Balance	1,075,100	1,800,000	724,900	67.43%
TOTAL REVENUE*	36,415,211	37,689,744	1,274,533	3.50%

*Revenue Estimates based upon information as of 4/17/24.
Subject to change upon Governor's Budget approval and
BOE approval.

PROPERTY TAX REPORT CARD

PINE PLAINS CENTRAL SCHOOL DISTRICT	BUDGETED 2023-2024	PROPOSED BUDGET 2024-2025	PERCENT CHANGE
Total Budgeted Amount, not including Separate Propositions	\$36,415,211	\$37,689,744	3.50%
A. Proposed Tax Levy to Support the Total Budgeted Amount	\$26,173,111	\$27,021,126	3.24%
B. Tax Levy to Support Library Debt, if Applicable	\$0	\$0	
C. Tax Levy for Non-Excludable Propositions, if Applicable	\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	\$0	\$0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$26,173,111	\$27,021,126	
F. Permissible Exclusions to the School Tax Levy Limit	\$0	\$4,194	
G. School Tax Levy Limit. <u>Excluding</u> Levy for Permissible Exclusions	\$26,173,111	\$27,016,932	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Levy for Library Debt and/or Permissible Exclusions (E - B - F + B)	\$26,173,111	\$27,016,932	
I. Difference (G-H); (Negative value requires 60.0% voter approval)	\$0	\$0	
Public School Enrollment	809	800	-1.11%
Consumer Price Index (CPI)			4.10%
	ACTUAL 2023-2024	ESTIMATED 2024-2025	
Adjusted Restricted Fund Balance	\$7,665,209	\$7,765,209	
Assigned Appropriated Fund Balance	\$180,000	\$1,000,000	
Adjusted Unrestricted Fund Balance	\$1,456,608	\$1,507,590	
Adjusted Unrestricted Fund Balance, as a Percent of the Total Budget	4.00%	4.00%	

SCHEDULE OF RESERVE FUNDS

Reserve Type	Reserve Name	Reserve Description	3/31/24 Actual Balance	6/30/25 Estimated Ending Balance	Intended Use of the Reserve in the 2024-2025 School Year
Capital	DWRR 2019	To pay the cost of any object or purpose for which bonds may be issued.	\$2,300,000	\$2,300,000	No planned use in 2024-25. For future capital projects.
Capital	DWRR 2021	To pay the cost of any object or purpose for which bonds may be issued.	\$3,365,210	\$3,365,210	No planned use in 2024-25. For future capital projects.
Capital	BUS RESERVE	For the cost of any object or purpose for which bonds may be issued.	\$2,000,000	\$2,000,000	No planned use in 2024-2025. For future bus purchases.
Repair	Repair	To pay the cost of repairs to capital improvements or equipment.	\$0	\$0	
Unemployment Insurance	Unemployment Insurance	To pay the cost of reimbursement to the State Unemployment Insurance Fund.	\$225,000	\$225,000	No planned use in 2024-2025. For future unemployment claims.
Insurance	Insurance	To pay liability, casualty, and other types of uninsured losses.	\$290,000	\$200,000	No planned use in 2024-2025.
Tax Certiorari	Tax Certiorari	To establish a reserve fund for tax certiorari settlements	\$712,035	\$560,000	Payment of settled tax certiorari proceedings.
Employee Benefit Accrued Liability	EBALR	For the payment of accrued 'employee benefits' due upon termination of service.	\$200,509	\$175,000	No planned use in 2024-2025
Retirement Contribution	ERS Reserve	To fund employer retirement contributions to the State and Local Employees' Retirement System	\$2,189,848	\$1,800,000	For Employer retirement contributions.
Other Reserve	TRS Reserve	To fund employer retirement contributions to the NYS Teachers' Retirement System (TRS.)	\$1,343,483	\$1,100,000	For Employer retirement contributions.

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2024-2025.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

*The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.*

Report Estimated Salaries in the Budget for the 2024-2025 School Year

Sections 1608 and 1716 of the Education Law

(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	213,282	79,980	

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents

(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

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Title	Salary	Employee Benefits	Other Remuneration
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Salary: Administrative Compensation Information

131301 - PINE PLAINS CSD

2023-2024 Claim Year - Page 3

Official - as of 04/30/2024 08:29 AM

Other Supervisory and Administrative Employees Scheduled to Receive \$169,000 or More in Salary

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Salary: Administrative Compensation Information
131301 - PINE PLAINS CSD

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2023-2024 Claim Year - Page 4
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Salary: Administrative Compensation Information 2023-2024 - Page 5

131301 - PINE PLAINS CSD Official - as of 04/30/2024 08:29 AM

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PINE PLAINS CSD - NEW YORK STATE REPORT CARD [2022 - 23]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

2023-24 ACCOUNTABILITY STATUS AND SUPPORT MODEL BASED ON 2022-23 DATA

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2023-24 accountability statuses and support models were determined using a modified methodology. For more information, see Understanding the New York State Accountability System under the Every Student Succeeds Act (ESSA) for 2023-24 Accountability Statuses Based on 2022-23 Results.

LOCAL SUPPORT AND IMPROVEMENT

MADE PROGRESS

NA

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2022-23)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (72.97 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2022-23 Title I SIG 1003 (Basic)
- 2022-23 Title I School Improvement Grant 1003 Coaching for Excellence Grant
- 2022-23 Title I School Improvement Grant 1003 High School Redesign Grant
- 2020-23 NYSIP-PLC Phase III
- 2022-23 Title 1 School Improvement Grant 1003 – Targeted Support for Long-term Identified Schools Grant
- 2023 Title 1 School Improvement Grant 1003 (Planning)

ELEMENTARY/MIDDLE STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress
All Students	Local Support and Improvement	NA
Hispanic or Latino	Local Support and Improvement	NA
Multiracial	Local Support and Improvement	NA
White	Local Support and Improvement	NA
English Language Learner	Local Support and Improvement	NA
Students with Disabilities	Local Support and Improvement	NA
Economically Disadvantaged	Local Support and Improvement	NA

ELEMENTARY/MIDDLE INDICATOR LEVELS

Subgroup	Core Subject Performance	Weighted Average Performance	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	3	2	—	2
Subgroup	Core Subject Performance	Weighted Average Performance	English Language Proficiency (ELP)	Chronic Absenteeism
American Indian or Alaska Native	—	—	—	—
Asian or Native Hawaiian/ Other Pacific Islander	—	—	—	—
Black or African American	—	—	—	—
Hispanic or Latino	2	2	—	2
Multiracial	2	2	—	2
White	3	3	—	2
English Language Learner	2	2	—	—
Students with Disabilities	3	3	—	2
Economically Disadvantaged	3	3	—	2

ELEMENTARY/MIDDLE CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	257	128.2	3
	Math	247	142.1	
	Combined	504	135	
Hispanic or Latino	ELA	45	111.1	2
	Math	42	111.9	
	Combined	87	111.5	
Multiracial	ELA	28	116.1	2
	Math	26	121.2	
Subgroup	Subject	Cohort	Index	Level
	Combined	54	118.5	
White	ELA	184	134.2	3
	Math	179	152.2	
	Combined	363	143.1	
English Language Learner	ELA	15	53.3	2
	Math	14	64.3	
	Combined	29	58.6	
Students with Disabilities	ELA	41	84.1	3
	Math	38	75	
	Combined	79	79.7	
Economically Disadvantaged	ELA	126	114.3	3
	Math	122	125.4	
	Combined	248	119.8	

ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	306	107.7	2
	Math	306	114.7	
	Combined	612	111.2	
Hispanic or Latino	ELA	48	104.2	2
	Math	48	97.9	
	Combined	96	101	
Multiracial	ELA	34	95.6	2
	Math	34	92.6	
	Combined	68	94.1	
White	ELA	223	110.8	3
	Math	223	122.2	
	Combined	446	116.5	
English Language Learner	ELA	15	53.3	2
	Math	15	60	
	Combined	30	56.7	
Students with Disabilities	ELA	56	61.6	3
	Math	56	50.9	
	Combined	112	56.3	
Economically Disadvantaged	ELA	153	94.1	3
	Math	153	100	
	Combined	306	97.1	

ELEMENTARY/MIDDLE ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	21	—	—	—	—
American Indian or Alaska Native	0	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—	—
Black or African American	0	—	—	—	—
Hispanic or Latino	19	—	—	—	—
Multiracial	0	—	—	—	—
White	1	—	—	—	—
English Language Learner	21	—	—	—	—
Students with Disabilities	4	—	—	—	—
Economically Disadvantaged	20	—	—	—	—

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
All Students	451	116	25.7%	2
American Indian or Alaska Native	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—
Black or African American	—	—	—	—
Hispanic or Latino	69	23	33.3%	2
Multiracial	48	11	22.9%	2
White	333	81	24.3%	2
English Language Learner	24	—	—	—
Students with Disabilities	75	21	28%	2
Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
Economically Disadvantaged	229	75	32.8%	2

ELEMENTARY/MIDDLE ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	327	79.5%
American Indian or Alaska Native	—	0	—
Asian or Native Hawaiian/Other Pacific Islander	—	0	—
Black or African American	—	0	—
Hispanic or Latino	X	52	88.5%
Multiracial	—	38	—
White	X	237	78.1%
Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
English Language Learner	—	16	—
Students with Disabilities	X	61	70.5%
Economically Disadvantaged	X	163	77.9%

ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	327	76.5%
American Indian or Alaska Native	—	0	—
Asian or Native Hawaiian/Other Pacific Islander	—	0	—
Black or African American	—	0	—
Hispanic or Latino	X	52	82.7%
Multiracial	—	38	—
White	X	237	76%
English Language Learner	—	16	—
Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
Students with Disabilities	X	61	63.9%
Economically Disadvantaged	X	162	75.3%

SECONDARY STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress
All Students	Local Support and Improvement	NA
White	Local Support and Improvement	NA
Economically Disadvantaged	Local Support and Improvement	NA

SECONDARY INDICATOR LEVELS

Subgroup	Core Subject Performance	Weighted Average Performance	Graduation Rate	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	2	2	2	—	3
Subgroup	Core Subject Performance	Weighted Average Performance	Graduation Rate	English Language Proficiency (ELP)	Chronic Absenteeism
American Indian or Alaska Native	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	—	—	—	—
Black or African American	—	—	—	—	—
Hispanic or Latino	—	—	—	—	2
Multiracial	—	—	—	—	—
White	2	2	2	—	3
English Language Learner	—	—	—	—	—
Students with Disabilities	—	—	—	—	4
Economically Disadvantaged	3	2	3	—	3

SECONDARY CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
All Students	ELA	63	162.7	126.4	2
	Math	24	79.2		
	Science	34	142.6		
American Indian or Alaska Native	ELA	1	—	—	—
Subgroup	Subject	Cohort	Index	Combined Index	Level
	Math	—	—		
	Science	—	—		
Black or African American	ELA	1	—	—	—
	Math	—	—		
	Science	—	—		
Hispanic or Latino	ELA	5	140	—	—
	Math	2	—		
	Science	2	—		
Multiracial	ELA	1	—	—	—
	Math	—	—		
	Science	—	—		
White	ELA	55	170	128.3	2
	Math	22	77.3		
	Science	32	142.2		
English Language Learner	ELA	1	—	—	—
	Math	—	—		
	Science	—	—		
Students with Disabilities	ELA	6	66.7	—	—
	Math	2	—		

Subgroup	Subject	Cohort	Index	Combined Index	Level
	Science	1	—		
Economically Disadvantaged	ELA	24	145.8	123.4	3
	Math	10	80		
	Science	10	155		

SECONDARY WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
All Students	ELA	64	160.2	91.5	2
	Math	60	31.7		
	Science	62	78.2		
American Indian or Alaska Native	ELA	1	—	—	—
	Math	1	—		
	Science	1	—		
Black or African American	ELA	1	—	—	—
	Math	1	—		
	Science	1	—		
Hispanic or Latino	ELA	5	140	—	—
	Math	4	—		
	Science	5	60		
Multiracial	ELA	1	—	—	—
	Math	1	—		
	Science	1	—		
White	ELA	56	167	95.7	2
	Math	53	32.1		
	Science	54	84.3		
Subgroup	Subject	Cohort	Index	Combined Index	Level
English Language Learner	ELA	1	—	—	—
	Math	1	—		
	Science	1	—		
Students with Disabilities	ELA	7	57.1	—	—
	Math	7	0		

Subgroup	Subject	Cohort	Index	Combined Index	Level
	Science	7	28.6		
Economically Disadvantaged	ELA	24	145.8	83.3	2
	Math	24	33.3		
	Science	24	64.6		

SECONDARY GRADUATION RATE

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate	Level
All Students	4-year	77	68	88.3%	86.6%	2
	5-year	61	49	80.3%		
	6-year	79	72	91.1%		
American Indian or Alaska Native	4-year	0	—	—	—	—
	5-year	0	—	—		
	6-year	0	—	—		
Asian or Native Hawaiian/ Other Pacific Islander	4-year	0	—	—	—	—
	5-year	2	—	—		
	6-year	1	—	—		
Black or African American	4-year	0	—	—	—	—
	5-year	1	—	—		
	6-year	3	—	—		
Hispanic or Latino	4-year	8	—	—	—	—
	5-year	6	—	—		
	6-year	9	—	—		
Multiracial	4-year	4	—	—	—	—
	5-year	3	—	—		
Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate	Level
White	4-year	65	58	89.2%	89.4%	2
	5-year	49	41	83.7%		
	6-year	64	61	95.3%		
English Language Learner	4-year	0	—	—	—	—

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate	Level
	5-year	1	—	—		
	6-year	3	—	—		
Students with Disabilities	4-year	11	—	—	—	—
	5-year	9	—	—		
	6-year	12	—	—		
Economically Disadvantaged	4-year	23	—	—	86.7%	3
	5-year	29	—	—		
	6-year	30	26	86.7%		

SECONDARY ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	2	—	—	—	—
American Indian or Alaska Native	0	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	0	—	—	—	—
Black or African American	0	—	—	—	—
Hispanic or Latino	2	—	—	—	—
Multiracial	0	—	—	—	—
White	0	—	—	—	—
English Language Learner	2	—	—	—	—
Students with Disabilities	0	—	—	—	—
Economically Disadvantaged	2	—	—	—	—

SECONDARY CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
All Students	285	62	21.8%	3
American Indian or Alaska Native	1	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	—	—	—
Black or African American	2	—	—	—
Hispanic or Latino	35	13	37.1%	2
Multiracial	15	—	—	—
White	232	43	18.5%	3
English Language Learner	3	—	—	—
Students with Disabilities	53	12	22.6%	4
Economically Disadvantaged	123	42	34.1%	3

SECONDARY ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	✓	65	98.5%
American Indian or Alaska Native	—	1	—
Asian or Native Hawaiian/Other Pacific Islander	—	0	—
Black or African American	—	1	—
Hispanic or Latino	—	6	—
Multiracial	—	1	—
White	✓	56	98.2%
English Language Learner	—	1	—
Students with Disabilities	—	7	—
Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
Economically Disadvantaged	—	25	—

SECONDARY MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	X	59	42.4%
American Indian or Alaska Native	—	1	—
Asian or Native Hawaiian/Other Pacific Islander	—	0	—
Black or African American	—	1	—
Hispanic or Latino	—	5	—
Multiracial	—	1	—
White	X	51	43.1%
English Language Learner	—	1	—
Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
Students with Disabilities	—	6	—
Economically Disadvantaged	—	25	—

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Equalized Total Assessed Value 82,015,155

School District - 134201 Pine Plains CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	18,872,000	23.01
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	2	24,000	0.03
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	20,000	0.02
41700	AGRICULTURAL BUILDING	RPTL 483	2	240,000	0.29
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	10	2,326,995	2.84
41834	ENHANCED STAR	RPTL 425	5	571,500	0.70
41854	BASIC STAR 1999-2000	RPTL 425	16	729,760	0.89
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	1	65,000	0.08
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	6	1,055,534	1.29
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	2	321,436	0.39
Total Exemptions Exclusive of System Exemptions:			47	24,226,225	29.54
Total System Exemptions:			0	0	0.00
Totals:			47	24,226,225	29.54

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 279,981,570

School District - 134201 Pine Plains CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	5	1,888,900	0.67
13100	CO - GENERALLY	RPTL 406(1)	1	1,290,600	0.46
13500	TOWN - GENERALLY	RPTL 406(1)	2	1,388,600	0.50
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	142,000	0.05
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	3	2,878,900	1.03
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	372,000	0.13
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	3	594,900	0.21
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	91,000	0.03
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	17	204,000	0.07
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	2	24,000	0.01
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	12	240,000	0.09
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	5	176,850	0.06
41700	AGRICULTURAL BUILDING	RPTL 483	2	30,000	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	7	836,900	0.30
41800	PERSONS AGE 65 OR OVER	RPTL 467	12	1,870,850	0.67
41804	PERSONS AGE 65 OR OVER	RPTL 467	6	648,405	0.23
41834	ENHANCED STAR	RPTL 425	57	6,246,530	2.23
41854	BASIC STAR 1999-2000	RPTL 425	101	4,422,790	1.58
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	424,750	0.15
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	14	4,289,200	1.53
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	16	616,342	0.22
Total Exemptions Exclusive of System Exemptions:			271	28,677,517	10.24
Total System Exemptions:			0	0	0.00
Totals:			271	28,677,517	10.24

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 160,804,373

School District - 134201 Pine Plains CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	12,100	0.01
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	2	24,000	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	46	18,099,200	11.26
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	4	804,900	0.50
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	113,050	0.07
41834	ENHANCED STAR	RPTL 425	6	665,760	0.41
41854	BASIC STAR 1999-2000	RPTL 425	7	287,420	0.18
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	8	3,250,800	2.02
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	2	84,500	0.05
Total Exemptions Exclusive of System Exemptions:			79	23,341,730	14.52
Total System Exemptions:			0	0	0.00
Totals:			79	23,341,730	14.52

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 576,765,089

School District - 134201 Pine Plains CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	8	1,575,400	0.27
13100	CO - GENERALLY	RPTL 406(1)	3	645,600	0.11
13500	TOWN - GENERALLY	RPTL 406(1)	16	3,942,363	0.68
13800	SCHOOL DISTRICT	RPTL 408	3	25,405,000	4.40
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	4	1,872,900	0.32
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	2	1,577,400	0.27
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	13	2,378,900	0.41
26100	VETERANS ORGANIZATION	RPTL 452	1	308,900	0.05
26250	HISTORICAL SOCIETY	RPTL 444	1	165,000	0.03
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	3	645,400	0.11
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	4	340,600	0.06
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	61	730,905	0.13
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	36	720,000	0.12
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	19	740,315	0.13
41700	AGRICULTURAL BUILDING	RPTL 483	6	1,003,300	0.17
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	110	30,892,100	5.36
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	3	131,300	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	17	2,510,025	0.44
41806	PERSONS AGE 65 OR OVER	RPTL 467	23	2,191,697	0.38
41834	ENHANCED STAR	RPTL 425	147	15,704,615	2.72
41854	BASIC STAR 1999-2000	RPTL 425	252	10,100,160	1.75

Equalized Total Assessed Value 576,765,089

School District - 134201 Pine Plains CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	30	8,728,949	1.51
Total Exemptions Exclusive of System Exemptions:			762	112,310,829	19.47
Total System Exemptions:			0	0	0.00
Totals:			762	112,310,829	19.47

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 1,014,886,364

School District - 134201 Pine Plains CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	6	1,808,700	0.18
13500	TOWN - GENERALLY	RPTL 406(1)	14	4,586,900	0.45
13800	SCHOOL DISTRICT	RPTL 408	2	2,610,500	0.26
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	4	3,204,700	0.32
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	1	383,300	0.04
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	16	23,605,800	2.33
26050	AGRICULTURAL SOCIETY	RPTL 450	1	271,300	0.03
26250	HISTORICAL SOCIETY	RPTL 444	1	67,700	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	1,024,100	0.10
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	10	365,500	0.04
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	51	612,000	0.06
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	35	700,000	0.07
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	12	468,610	0.05
41700	AGRICULTURAL BUILDING	RPTL 483	10	2,532,272	0.25
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	145	65,252,600	6.43
41800	PERSONS AGE 65 OR OVER	RPTL 467	31	5,096,949	0.50
41804	PERSONS AGE 65 OR OVER	RPTL 467	21	3,524,440	0.35
41834	ENHANCED STAR	RPTL 425	167	19,164,780	1.89
41854	BASIC STAR 1999-2000	RPTL 425	281	12,833,270	1.26
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	428,700	0.04
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	6	383,009	0.04
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	1	941,248	0.09
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	36	9,900,736	0.98

Equalized Total Assessed Value 1,014,886,364

School District - 134201 Pine Plains CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	12	8,338,802	0.82
Total Exemptions Exclusive of System Exemptions:			867	168,105,916	16.56
Total System Exemptions:			0	0	0.00
Totals:			867	168,105,916	16.56

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 289,806,801

School District - 134201 Pine Plains

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	1	735,000	0.25
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	440,000	0.15
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	12	143,835	0.05
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	7	140,000	0.05
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	2	80,000	0.03
41700	AGRICULTURAL BUILDING	RPTL 483	4	929,290	0.32
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	100	24,719,483	8.53
41800	PERSONS AGE 65 OR OVER	RPTL 467	15	2,427,833	0.84
41834	ENHANCED STAR	RPTL 425	39	4,291,302	1.48
41854	BASIC STAR 1999-2000	RPTL 425	54	2,465,640	0.85
41864	Basic STAR (land belongs to ot	RPTL 425	4	95,518	0.03
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	191,000	0.07
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	146,520	0.05
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	4	96,990	0.03
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	7	2,249,440	0.78
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	5	327,900	0.11
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	279,000	0.10
Total Exemptions Exclusive of System Exemptions:			258	39,479,751	13.62
Total System Exemptions:			1	279,000	0.10
Totals:			259	39,758,751	13.72

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 30,010,996

School District - 134201 Pine Plains

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	483,200	1.61
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	4	53,760	0.18
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	2	44,800	0.15
41834	ENHANCED STAR	RPTL 425	6	655,122	2.18
41854	BASIC STAR 1999-2000	RPTL 425	20	874,660	2.91
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	177,493	0.59
Total Exemptions Exclusive of System Exemptions:			34	2,289,035	7.63
Total System Exemptions:			0	0	0.00
Totals:			34	2,289,035	7.63

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 339,170,732

School District - 134201 Pine Plains

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	6	1,075,704	0.32
13510	TOWN - CEMETERY LAND	RPTL 446	1	98,815	0.03
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	540,741	0.16
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	2,963	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	21	291,207	0.09
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	15	346,665	0.10
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	6	206,147	0.06
41700	AGRICULTURAL BUILDING	RPTL 483	2	228,514	0.07
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	50	12,599,999	3.71
41800	PERSONS AGE 65 OR OVER	RPTL 467	19	2,404,882	0.71
41834	ENHANCED STAR	RPTL 425	57	6,138,941	1.81
41854	BASIC STAR 1999-2000	RPTL 425	143	6,063,200	1.79
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	690,369	0.20
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	40,119	0.01
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	27	1,923,806	0.57
Total Exemptions Exclusive of System Exemptions:			355	32,652,072	9.63
Total System Exemptions:			0	0	0.00
Totals:			355	32,652,072	9.63

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 103,276,493

School District - 134201 Pine Plains

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	1	264,582	0.26
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	294,255	0.28
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	578,866	0.56
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	950,764	0.92
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	12	170,184	0.16
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	14,182	0.01
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	12	283,632	0.27
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	4	150,660	0.15
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	5	1,699,959	1.65
41800	PERSONS AGE 65 OR OVER	RPTL 467	4	587,171	0.57
41805	PERSONS AGE 65 OR OVER	RPTL 467	5	410,856	0.40
41834	ENHANCED STAR	RPTL 425	31	3,342,641	3.24
41854	BASIC STAR 1999-2000	RPTL 425	74	3,062,268	2.97
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	202,888	0.20
Total Exemptions Exclusive of System Exemptions:			156	12,012,908	11.63
Total System Exemptions:			0	0	0.00
Totals:			156	12,012,908	11.63

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____