

**STUDENT ACTIVITY FEE EXPENSE REPORT – FY 2021**

Activities - Educational Supplies	\$150,209.80
Activities - Field Trip Admissions	\$21,476.45
Activities - Field Trip Transportation	\$28,067.68
Activities - Salaries & Supplements	\$81,051.79
Activities - Student Awards	\$2,715.20
Activities - Uniforms	\$7,505.55
Athletics - Officials	\$1,348.00
Athletics - Salaries & Supplements	\$184,014.75
Athletics - Student Awards	\$2,585.96
Athletics - Supplies & Equipment	\$14,215.46
Athletics - Transportation	\$11,970.91
Athletics - Uniforms	\$18,502.39
Bus Repair & Maintenance	\$2,030.23
<b>TOTALS</b>	<b>\$525,694.17</b>