

Revenues

4/22/2024

Sources	2023-2024	2024-2025	% Change
	PER LEG BUDGET	PROPOSED	

LOCAL (non-tax)			
Applied balance	\$1,276,430	\$1,363,565	6.83%
Reserves (Unemployment)	0	0	N/A
Miscellaneous	\$25,000	\$25,000	0.00%

Total Local	\$1,301,430	\$1,388,565	6.70%
--------------------	--------------------	--------------------	--------------

STATE			
Gross State Aid	\$7,062,177	\$7,187,018	1.77%
Transportation Aid	\$789,897	\$847,477	7.29%
Building Aid	\$1,277,103	\$1,092,731	-14.44%
BOCES Aid	\$906,343	\$898,624	-0.85%
Other Aids	\$36,032	\$35,650	-1.06%
High Tax	\$164,835	\$164,835	0.00%
Medicaid Reimbursement	\$10,000	\$10,000	0.00%

Total State	\$10,246,387	\$10,236,335	-0.10%
--------------------	---------------------	---------------------	---------------

Tax Levy	\$2,714,634	\$2,796,073	2.99%
-----------------	--------------------	--------------------	--------------

Total Revenues	\$14,262,451	\$14,420,973	1.11%
-----------------------	---------------------	---------------------	--------------

Total Expenditures	\$14,262,451	\$14,420,973	1.11%
---------------------------	---------------------	---------------------	--------------

BUDGET FOR 2024-2025				
ACCOUNT NUMBER	ACCOUNT NAME	2023-2024	2024-2025	BOE
		BUDGET	PROPOSED	
1010-400	BD ED-CONTRACTUAL			
1010-400-00-0000	OTHER	\$900.00	\$900.00	
1010-400-00-0000	ADVERTISING	\$300.00	\$300.00	
1010-400-00-0000	INDUSTRIAL APPRAISER	\$800.00	\$800.00	
1010-401-00-0000	BRD MEMBER CONFERENCES	\$2,000.00	\$2,000.00	
1010-402-00-0000	GRADUATION-DIPLOMAS.PROG	\$700.00	\$1,000.00	
1010-411-00-0000	BACKGROUND CK	\$1,500.00	\$1,500.00	
TOTAL BD ED-CONTRACTUAL		\$6,200.00	\$6,500.00	
1010-450-00-0000	BD ED-SUPPLIES & MATERIALS	\$500.00	\$2,000.00	
	(LAW BOOKS, ETC)			
	FUNCTION TOTAL 1010	\$6,700.00	\$8,500.00	
1040-160-00-0000	DIST CLERK-SALARY/ BRD SECRETARY	\$2,500.00	\$2,616.00	
1040-450-00-0000	DIST CLERK-SUPP&MAT	\$100.00	\$100.00	
	FUNCTION TOTAL 1040	\$2,600.00	\$2,716.00	
1060-160-00-0000	DIST MEETING-SALARY	\$450.00	\$450.00	
	(INSPECTORS PAY)			
1060-400-00-0000	DIST MEETING-CONTRACTUAL	\$1,500.00	\$1,500.00	
	(ADVERTISEMENT OF MEETINGS)			
1060-450-00-0000	DIST MEETING-SUPP & MAT	\$0.00	\$0.00	
	FUNCTION TOTAL 1060	\$1,950.00	\$1,950.00	
1240-150-00-0000	CHIEF SCH ADM-INSTRUCTIONAL	\$125,410.00	\$114,750.00	
	(SUPERINTENDENT SALARY)			
1240-160-00-0000	CHIEF SCH ADM-NONINSTRUCTIONAL			
	SUPT SECRETARY(50%)	\$22,642.00	\$23,434.00	
	SUPT SECRETARY-LONGEVITY			
	SUBSTITUTE CALLING	\$4,027.00	\$5,175.00	
TOTAL CHIEF SCH-NONINSTRUCT SALARIES		\$26,669.00	\$28,609.00	

ACCOUNT NUMBER	ACCOUNT NAME	2023-2024	2024-2025	BOE
		BUDGET	PROPOSED	
1240-200-00-0000	CHIEF SCH ADM-EQUIPMENT	\$0.00	\$0.00	
1240-400-00-0000	CHIEF SCH ADM-CONTRACTUAL			
	OTHER	\$4,700.00	\$4,700.00	
1240-401-00-0000	CONFERENCES	\$2,000.00	\$2,000.00	
1240-402-00-0000	POSTAGE	\$11,000.00	\$11,000.00	
TOTAL CHIEF SCH ADM-CONTRACTUAL		\$17,700.00	\$17,700.00	
1240-450-00-0000	CHIEF SCHOOL ADM-SUPPLIES	\$1,500.00	\$1,500.00	
	FUNCTION TOTAL 1240	\$171,279.00	\$162,559.00	
1310-160-00-0000	BUSINESS ADM-SALARIES	\$42,637.00	\$44,129.00	
	(BUSINESS MGR-50%)			
1310-200-00-0000	BUSINESS ADM-EQUIPMENT	\$0.00	\$0.00	
1310-400-00-0000	BUSINESS ADM-CONTRACTUAL	\$2,500.00	\$2,500.00	
	(PROF DUES, CONFERENCES)			
1310-450-00-0000	BUSINESS ADM-SUPP & MAT	\$200.00	\$200.00	
1310-490-00-0000	BUSINESS ADM - BOCES			
	FLEX PLAN ADMINISTRATION(coser 611)	\$880.00	\$0.00	
	CO-OP PURCH (coser 601)	\$1,988.00	\$2,122.00	
	ADM OF HEALTH INS(coser 611)	\$0.00	\$0.00	
	ADM OF WORKERS COMP (coser 615)	\$8,328.00	\$8,079.00	
	FM SOFTWARE & NETWARE SUPPORT (coser 608.180)	\$15,702.00	\$16,432.00	
	STATE AID PLANNING (coser 612)	\$3,515.00	\$3,585.00	
	ALBANY BOCES ADM CHG & E-RATE (coser 506, 516, 608.49)	\$7,031.00	\$7,552.00	
	NutraKids-cafeteria software(coser 608.180)	\$3,755.00	\$3,934.00	
	Actuarial Study for GASB 45 requirements(coser 611)	\$5,100.00	\$5,100.00	
	Records Management(Coser 610.010.010)	\$1,405.00	\$1,461.00	
TOTAL BUS ADM BOCES		\$47,704.00	\$48,265.00	
	FUNCTION TOTAL 1310	\$93,041.00	\$95,094.00	
1320-400-00-0000	EXTERNAL AUDITOR	\$25,500.00	\$26,450.00	
1320-404-00-0000	403B-THIRD PARTY ADMIN	\$1,608.00	\$1,608.00	

ACCOUNT NUMBER	ACCOUNT NAME	2023-2024	2024-2025	BOE
		BUDGET	PROPOSED	
1320-450-00-0000	CLAIMS AUDITING - SUPP & MAT	\$100.00	\$100.00	
1320-490-00-0000	BOCES CLAIMS AUDITOR	\$2,000.00	\$2,300.00	
	FUNCTION TOTAL 1320	\$29,208.00	\$30,458.00	
1325-160-00-0000	TREASURER-SALARIES			
	TREASURER - 50%	\$42,637.00	\$44,129.00	
	PAYROLL CLERK/SECRETARY	\$42,467.00	\$43,953.00	
	PAYROLL CLERK/SECRETARY-HI BUY-OUT	\$3,500.00	\$3,500.00	
	LONGEVITY PMT-CSEA	\$0.00	\$0.00	
	TOTAL TREASURER NONINSTRUCTION SALARY	\$88,604.00	\$91,582.00	
1325-200-00-0000	TREASURER-EQUIPMENT	\$0.00	\$0.00	
1325-400-00-0000	TREASURER-CONTRACTUAL	\$850.00	\$850.00	
	(CONF & MEETINGS)			
1325-450-00-0000	TREASURER-SUPP & MATERIALS	\$300.00	\$300.00	
	FUNCTION TOTAL 1325	\$89,754.00	\$92,732.00	
1330-160-00-0000	TAX COLLECTOR-SALARY	\$3,690.00	\$3,819.00	
1330-450-00-0000	TAX COLLECTOR-SUPP & MATERIALS	\$125.00	\$125.00	
	FUNCTION TOTAL 1330	\$3,815.00	\$3,944.00	
1345-150-00-0000	PURCHASING-INSTRUCT SALARY	\$22,006.00	\$20,250.00	
	PURCHASING AGENT			
1345-160-00-0000	PURCHASING SECRETARY-.5 FTE	\$17,139.00	\$17,654.00	
	LONGEVITY-CSEA	\$0.00	\$0.00	
	FUNCTION TOTAL 1345	\$39,145.00	\$37,904.00	
1380-400-00-0000	FISCAL AGENT FEE-CONTRACT	\$2,700.00	\$3,000.00	
	FUNCTION TOTAL 1380	\$2,700.00	\$3,000.00	
1420-400-00-0000	LEGAL-CONTRACTUAL	\$8,500.00	\$8,500.00	
	(RETAINER)			
1420-490-00-0000	LEGAL - BOCES	\$22,200.00	\$22,860.00	

ACCOUNT NUMBER	ACCOUNT NAME	2023-2024	2024-2025	BOE
		BUDGET	PROPOSED	
	(EMPLOYER/EMPLOYEE RELATIONS) (coser 602)			
	FUNCTION TOTAL 1420	\$30,700.00	\$31,360.00	
1430-400-00-0000	PERSONNEL CONTRACT	\$1,000.00	\$1,000.00	
	(classified ads)			
1430-490-00-0000	PERSONNEL-BOCES			
	ANNUAL POLICY MAINTENANCE (coser 616)	\$3,200.00	\$3,300.00	
	ADMIN MANUAL MAINTENANCE (coser 616)	\$3,200.00	\$3,300.00	
	PERSONNEL RECRUITMENT (coser 617)	\$0.00	\$0.00	
	CLASSIFIED ADS (coser 617), included above	\$0.00	\$0.00	
TOTAL PERSONNEL BOCES		\$6,400.00	\$6,600.00	
	FUNCTION TOTAL 1430	\$7,400.00	\$7,600.00	
1480-450-00-0000	PUBLIC INFO-SUPP & MATERIALS	\$0.00	\$0.00	
1480-490-00-0000	1/3 OF COPIER MAINT CONTRACT COSTS(coser 608)	\$2,959.00	\$3,402.00	
1480-490-00-0000	1/3 OF COPIER LEASES	\$2,737.00	\$2,568.00	
1480-490-00-0000	X/C ALBANY COMM PROJECT	\$22,105.00	\$22,600.00	
	FUNCTION TOTAL 1480	\$27,801.00	\$28,570.00	
1620-160-00-0000	OPERATION OF PLANT-SALARY			
	MAINTENANCE SUPERVISOR	\$66,447.00	\$68,773.00	
	HIBO	\$0.00	\$0.00	
	FUNCTION TOTAL 1620	\$66,447.00	\$68,773.00	
1910-400-00-0000	INSURANCE EXP-LIAB/FIRE/ETC	\$45,000.00	\$49,500.00	
1910-401-00-0000	INSURANCE EXP-STUDENT	\$6,300.00	\$6,300.00	
	FUNCTION TOTAL 1910	\$51,300.00	\$55,800.00	
1920-400-00-0000	SCH ASSOC DUES-CONTRACTUAL	\$5,500.00	\$5,500.00	
	(NYSSBA, SLCSBA, RURAL SCHOOLS)			
	FUNCTION TOTAL 1920	\$5,500.00	\$5,500.00	
1964-400-00-0000	REFUND OF TAXES	\$750.00	\$750.00	
	FUNCTION TOTAL 1964	\$750.00	\$750.00	

ACCOUNT NUMBER	ACCOUNT NAME	2023-2024	2024-2025	BOE
		BUDGET	PROPOSED	
1981-490-00-0000	ADM CHARGE-BOCES SERVICE (coser 001)	\$254,372.00	\$256,640.00	
	FUNCTION TOTAL 1981	\$254,372.00	\$256,640.00	
1983-490-00-0000	CAPITAL CHARGE-BOCES (coser 002)	\$117,427.00	\$116,179.00	
	FUNCTION TOTAL 1983	\$117,427.00	\$116,179.00	
2010-490-00-0000	CURRIC DEV-BOCES			
	OLAS RECRUITMENT(COSER 672.490)	\$0.00	\$0.00	
	INSERVICE TRAIN/SCH IMPROVEMENT (coser 526, 503.512)	\$15,297.00	\$16,062.00	
	WORKSHOPS & STIPENDS(coser 526)	\$15,000.00	\$15,000.00	
	DATA COLLECTION & STATE ASSESSMENT TESTS (Coser 608.49)	\$3,072.00	\$3,249.00	
	MY LEARNING PLAN(COSER 608)	\$2,542.00	\$2,642.00	
	TEACHER CERT(COSER 626)	\$1,455.00	\$1,475.00	
	DEICRSE (502.010)	\$10,200.00	\$10,200.00	
	WHIZ KIDS(Coser 503.010.040)	\$0.00	\$500.00	
TOTAL CURRICULUM -BOCES		\$47,566.00	\$49,128.00	
	FUNCTION TOTAL 2010	\$47,566.00	\$49,128.00	
2020-150-00-0000	PRINCIPAL SALARY-INSTRUCT - 85%	\$97,162.00	\$95,924.00	
2020-150-00-0001	ASST PRINCIPAL SALARY-INSTRUCT	\$77,767.00	\$84,354.00	
	Health Insurance Buy Out	\$3,500.00	\$3,500.00	
TOTAL PRINCIPAL-INSTRUCT		\$178,429.00	\$183,778.00	
2020-160-00-0000	PRINCIPAL SAL-NON-INSTRUCTIONAL			
	HS SEC-.50 FTE	\$22,642.00	\$23,434.00	
	ELEM SEC-.50 FTE	\$17,139.00	\$17,654.00	
	LONGEVITY-CSEA	\$0.00	\$700.00	
TOTAL PRINCIPAL-NONINSTRUCT		\$39,781.00	\$41,788.00	
2020-200-00-0000	PRINCIPAL-EQUIPMENT	\$0.00	\$0.00	
2020-400-00-0000	PRINCIPAL-CONTRACTUAL			
	CONFERENCES	\$900.00	\$900.00	

ACCOUNT NUMBER	ACCOUNT NAME	2023-2024	2024-2025	BOE
		BUDGET	PROPOSED	
	<i>PROFESSIONAL DUES</i>	\$1,100.00	\$1,100.00	
TOTAL PRINCIPAL -CONTRACTUAL		\$2,000.00	\$2,000.00	
2020-450-00-0000	PRINCIPAL-SUPPLIES & MATERIALS	\$2,000.00	\$2,000.00	
	(SUPPLIES FOR HS & ELEM OFFICES)			
2020-490	PRINCIPAL-BOCES			
	EDOCTRINA(COSER 506)	\$0.00	\$0.00	
	IOBSERVATION(COSER 584)	\$3,120.00	\$3,186.00	
	IREADY(coser 506)	\$16,852.00	\$18,032.00	
	SMART(COSER 506.040.047)	\$963.00	\$1,031.00	
TOTAL PRINCIPAL -BOCES		\$20,935.00	\$22,249.00	
	FUNCTION TOTAL 2020	\$243,145.00	\$251,815.00	
5510-150-00-0000	TRANSPORTATION-INSTRUCT SALARY	\$17,049.00	\$16,927.00	
	<i>PRINCIPAL-15%</i>			
	FUNCTION TOTAL 5110	\$17,049.00	\$16,927.00	
9010-800-55-0000	ADM-STATE RETIREMENT (15.2%)	\$27,097.00	\$44,725.00	
9020-800-55-0000	ADM-TEACHER RETIREMENT (10.02%)	\$31,679.00	\$31,609.00	
9030-800-55-0000	ADM-SOCIAL SEC & MEDICARE (7.65%)	\$41,437.00	\$46,642.00	
9040-800-55-0000	ADM-WORKERS COMPENSATION	\$3,154.00	\$2,824.00	
9050-800-55-0000	ADM-UNEMPLOYMENT	\$1,069.00	\$1,221.00	
9060-800-55-0000	ADM-HEALTH INS & DENTAL	\$240,125.00	\$277,339.00	
	TOTAL ADM BENEFITS 9010-9060	\$344,561.00	\$404,360.00	
	TOTAL ADMINISTRATIVE BUDGET	\$1,654,210.00	\$1,732,259.00	
1420-401-00-0000	LEGAL EXP-PROGRAM	\$15,000.00	\$15,000.00	
	FUNCTION TOTAL 1420	\$15,000.00	\$15,000.00	
2110-120-00-0001	REG SCH-TEACH K-3	\$889,416.00	\$903,379.00	
2110-120-00-0002	REG SCH-TEACH 4-6	\$529,301.00	\$520,657.00	
2110-120-00-0002	REG SCH-TEACH PRE K	\$129,358.00	\$134,604.00	
2110-130-00-0000	REG SCH-TEACH 7-12	\$1,069,380.00	\$1,036,718.00	

ACCOUNT NUMBER	ACCOUNT NAME	2023-2024	2024-2025	BOE
		BUDGET	PROPOSED	
TOTAL REG SCH INSTRUCT		\$2,617,455.00	\$2,595,358.00	
2110-140-00-0000	REG SCH-TEACH SUBS K-12	\$145,000.00	\$150,000.00	
2110-160-00-0000	TEACH AIDE	\$40,231.00	\$19,342.00	
	LONGEVITY		\$700.00	
2110-160-00-0003	REG SCH NON-INSTRUCTION PRE K		\$22,317.00	
TOTAL REG SALARIES		\$2,802,686.00	\$2,787,717.00	
2110-200-00-0000	REG SCH-TEACH EQUIPMENT			
	MUSICAL INSTRUMENTS	\$0.00	\$0.00	
	MATH-GRAPHING CALCULATORS	\$0.00	\$0.00	
	FITNESS CENTER EQUIP	\$0.00	\$0.00	
TOTAL REG SCH EQUIPMENT		\$0.00	\$0.00	
2110-400-00-0000	REG SCH-TEACH CONTRACTUAL			
	CONFERENCES, FIELD TRIP, OTHER, SRD	\$97,900.00	\$108,600.00	
	85+ CLUB	\$1,000.00	\$1,000.00	
TOTAL REG SCH CONTRACTUAL		\$98,900.00	\$109,600.00	
2110-450-00-0000	REG SCH-SUPPLIES & MATERIALS	\$46,372.00	\$38,840.00	
2110-450-00-0017	REG SCH-COMMUNITY SCH EXP	\$11,469.00	\$11,469.00	
2110-450-00-0012	RESOURCE & SUPPORT GRANT	\$0.00	\$0.00	
TOTAL REG SCH SUPPLIES		\$57,841.00	\$50,309.00	
2110-480-00-0000	TEXTBOOK AID-	\$23,242.00	\$23,242.00	
TOTAL TEXTBOOKS		\$23,242.00	\$23,242.00	
2110-490-00-0000	REG SCHOOL - BOCES SERVICES			
	COPIER - MAINT. CONTRACT (2/3 EXP, COSER 608)	\$5,917.00	\$6,805.00	
	COPIER LEASE PURCHASE	\$5,475.00	\$5,136.00	
2110-490-00-0013	PERFORMING ARTS (COSER 402)	\$8,593.00	\$8,593.00	
2110-490-00-0014	VIRTUAL FIELD TRIPS(COSER 402)	\$200.00	\$0.00	
2110-490-00-0015	COOP MUSIC, COL, PERFORMANCES	\$407.00	\$423.00	
2110-490-00-0016	IINSTRUCTIONAL TECH CURRICULM COACH(Coser 516.070)	\$42,472.00	\$43,746.00	

ACCOUNT NUMBER	ACCOUNT NAME	2023-2024	2024-2025	BOE
		BUDGET	PROPOSED	
2110-490-00-0018	AG ACADEMY(COSER 180)	\$17,000.00	\$17,500.00	
	CLOSE UP FOUNDATION (401.019)		\$23,640.00	
2110-492-00-0000	COPIER-XTRA COPY CHARGES(COSER 608)	\$3,500.00	\$3,500.00	
2110-490-00-0006	BOCES CAFETERIA MANAGER	\$50,782.00	\$52,645.00	
TOTAL REG SCH BOCES	TOTAL REG SCH -BOCES	\$134,346.00	\$161,988.00	
	FUNCTION TOTAL 2110	\$3,117,015.00	\$3,132,856.00	
2250-150-00-0000	HANDICAPP - INSTRUCTIONAL			
TOTAL HANDICAPP-INSTRUCTIONAL		\$188,011.00	\$193,829.00	
2250-160-00-0000	HANDICAPP / NONINSTRUCTIONAL			
	HEALTH INS BUY OUT	\$0.00	\$0.00	
	LONGEVITY	\$0.00	\$0.00	
TOTAL HANDICAP-NONINSTRUCTIONAL		\$123,782.00	\$99,283.00	
2250-200-00-0000	HANDICAP-EQUIPMENT	\$2,000.00	\$5,000.00	
2250-400-00-0000	HANDICAP - CONTRACTUAL			
	HANDICAP-EVALUATIONS	\$500.00	\$500.00	
	HDP-CONFERENCES & REPAIRS	\$1,000.00	\$1,000.00	
TOTAL HANDICAP-CONTRACTUAL		\$1,500.00	\$1,500.00	
2250-450-00-0000	HANDICAP-SUPPLIES & MATERIALS (FOR CSE)	\$1,000.00	\$1,000.00	
2250-470	PROG HANDICAP-TUITION(PRIVATE PLACEMENT)			
2250-470-33-0016	GEORGE JUNIOR REPUBLIC	\$0.00	\$205,751.00	
2250-471-00-0000	PROG HANDICAP-TUITION			
	EDWARDS-KNOX	\$225,000.00	\$80,000.00	
	OGDENSBURG FREE ACADEMY	\$20,000.00	\$100,000.00	
2250-490-00-0000	HANDICAP-BOCES SERVICES (INCLUDES PART 200 YRLY SUPPORT)	\$97,841.00	\$59,326.00	
2250-490-00-0001	HANDICAP-BOCES SERVICES	\$1,567,312.00	\$1,439,120.00	

ACCOUNT NUMBER	ACCOUNT NAME	2023-2024	2024-2025	BOE
		BUDGET	PROPOSED	
	FUNCTION TOTAL 2250	\$2,226,446.00	\$2,184,809.00	
2280-490-00-0000	OCCUPATIONAL EDUCATION-BOCES			
	OCCUPATIONAL EDUCATION (coser 180)	\$418,210.00	\$383,376.00	
TOTAL OCCUPATIONAL ED-BOCES		\$418,210.00	\$383,376.00	
	FUNCTION TOTAL 2280	\$418,210.00	\$383,376.00	
2320-150-00-0000	SUMMER SCHOOL-INSTRUCTIONAL SALARIES	\$5,400.00	\$5,400.00	
2320-150-00-0031	SUMMER SCHOOL-INSTRUCT SALARIES, DRIVERS ED	\$7,500.00	\$7,500.00	
2320-160-00-0000	SUMMER SCHOOL-NON INSTRUCTIONAL SALARIES	\$1,600.00	\$1,600.00	
2320-450-00-0000	SUMMER SCHOOL-SUPPLIES	\$0.00	\$0.00	
2320-450-00-0031	SUMMER SCHOOL-SUPPLIES, DRIVERS ED	\$350.00	\$350.00	
2320-490-00-0000	SUMMER SCHOOL-BOCES	\$15,000.00	\$15,000.00	
TOTAL SUMMER SCHOOL		\$29,850.00	\$29,850.00	
	FUNCTION TOTAL 2320	\$29,850.00	\$29,850.00	
2330-150-00-0032	AFTER SCHOOL-INSTRUCTIONAL SALARIES	\$0.00	\$50,000.00	
2330-450-00-0032	AFTER SCHOOL-SUPPLIES	\$0.00	\$15,000.00	
TOTAL AFTER SCHOOL		\$0.00	\$65,000.00	
2330-490-00-0000	SPECIAL SCHOOLS- BOCES			
2330-490-00-0034	EQUIVALENCY DIPLOMA (coser 405)	\$2,526.00	\$2,526.00	
2330-490-00-0035	ALTERNATIVE EDUCATION (coser 409)	\$33,990.00	\$27,972.00	
TOTAL SPEC SCHOOL - BOCES		\$36,516.00	\$95,498.00	
	FUNCTION TOTAL 2330	\$36,516.00	\$95,498.00	
2610-150-00-0000	LIBRARY-INSTRUCT SALARIES	\$91,641.00	\$92,748.00	
2610-200-00-0000	LIBRARY-EQUIPMENT	\$0.00	\$0.00	
2610-450-00-0000	LIBRARY-SUPPLIES & MATERIALS	\$5,000.00	\$5,000.00	
2610-451-00-0000	LIBRARY-ACCELERATED READER	\$500.00	\$500.00	
2610-460-00-0000	LIBRARY-STATE AIDED LIB BOOKS	\$2,481.00	\$2,481.00	
2610-490-00-0000	LIBRARY-BOCES SERVICES (coser 505, 508,509 & 510)	\$45,468.00	\$46,976.00	

ACCOUNT NUMBER	ACCOUNT NAME	2023-2024	2024-2025	BOE
		BUDGET	PROPOSED	
	FUNCTION TOTAL 2610	\$145,090.00	\$147,705.00	
2620-400-00-0000	ED TELEVISION-CONTRACTUAL			
	DL-COLLEGE COURSES	\$8,000.00	\$8,000.00	
	TOTAL ED TELEVISION -CONTRACTUAL	\$8,000.00	\$8,000.00	
2620-490-00-0000	EDUCATIONAL TELEVISION - BOCES			
2620-490-00-0036	DISTANCE LEARNING/BOCES (coser 408)	\$20,620.00	\$20,620.00	
	TOTAL ED TELEVISION - BOCES	\$20,620.00	\$20,620.00	
	FUNCTION TOTAL 2620	\$28,620.00	\$28,620.00	
2630-150	COMPUTER - INSTRUCTIONAL SALARIES			
	TOTAL COMPUTER - INSTRUCT SALARIES	\$125,931.00	\$130,167.00	
2630-220-00-0000	COMPUTER-ST AIDED HARDWARE	\$7,253.00	\$7,253.00	
2630-400-00-0000	COMPUTER-REPAIRS&CONFERENCE	\$500.00	\$500.00	
2630-450-00-0000	COMPUTER-SUPPLIES & MATERIALS	\$1,500.00	\$1,500.00	
2630-451-00-0000	COMPUTER-SUPP&MAT/CARTRIDGE	\$12,000.00	\$14,000.00	
2630-460-00-0000	COMPUTER-ST AIDED SOFTWARE	\$5,947.00	\$5,947.00	
2630-490-00-0000	COMPUTERS - BOCES			
	COMPUTER EQUIPMENT (coser 506, 608)	\$37,515.00	\$37,515.00	
	MODEL SCHOOLS (coser 516)	\$8,697.00	\$8,697.00	
	INTERNET LINE-NERIC (coser 506.490)	\$4,895.00	\$4,895.00	
	COGNOS/DATA WAREHOUSING, TELECOM(coser 608.49)	\$10,658.00	\$8,964.00	
	WEB PAGE DEVELOPMENT(Coser 506)	\$2,741.00	\$3,927.00	
	MANAGED IT SERVICES(Coser 506)	\$68,042.00	\$68,221.00	
	INTERNET FILTERING(Coser 516.010)	\$1,300.00	\$1,680.00	
	SCHOOL MESSENGER(Parent Square)	\$3,226.00	\$3,795.00	
	FLOCABULARY(COSER 506.040)	\$1,965.00	\$2,103.00	
	LEARNING A-Z(COSER 506.025)	\$2,980.00	\$3,189.00	
	GIZMO(COSER 506.040.074)	\$1,997.00	\$2,137.00	
	EDUTYPING (506.040.072)	\$673.00	\$1,588.00	
	NEARPOD (506.040.076)	\$2,978.00	\$3,187.00	
	SCREENCASTIFY (506.040.078)	\$1,124.00	\$1,203.00	
	REFLEX (506.040.083)	\$3,488.00	\$0.00	

ACCOUNT NUMBER	ACCOUNT NAME	2023-2024	2024-2025	BOE
		BUDGET	PROPOSED	
	EDPUZZLE (506.040.083)	\$1,428.00	\$1,528.00	
	GENERATION GENIUS (506.040.094)	\$1,386.00	\$1,484.00	
	BOOM LEARNING (506.040.103)	\$621.00	\$665.00	
	PAPERCUT (506.040.106)	\$172.00	\$185.00	
	ON SHAPE (506.040.107)	\$1,605.00	\$1,718.00	
	ADV THREAT DET (506.050.031)	\$1,529.00	\$1,529.00	
	TELEPHONE INTERCONNECT(COSER 621.010)	\$18,174.00	\$20,256.00	
	EES MICROSOFT(COSER 604.250.060)	\$2,251.00	\$2,251.00	
	TELECOMMUNICATIONS (604.330.020)		\$2,096.00	
	QUAVERED (506.040.139)		\$3,050.00	
	SECURLY (608.0670170)		\$3,544.00	
TOTAL COMPUTER - BOCES		\$179,445.00	\$189,407.00	
	FUNCTION TOTAL 2630	\$332,576.00	\$348,774.00	
2810-150-00-0000	GUIDANCE COUNSELOR SALARY	\$88,271.00	\$91,413.00	
	CIO/DATA STIPEND	\$2,122.00	\$2,197.00	
2810-160-00-0000	GUIDANCE - NONINSTRUCT SALARIES			
	Secretary	\$33,957.00	\$34,921.00	
	LONGEVITY	\$0.00	\$0.00	
TOTAL GUIDANCE - NONINSTRUCTUAL SALARIES		\$33,957.00	\$34,921.00	
2810-200-00-0000	GUIDANCE - EQUIPMENT	\$0.00	\$0.00	
2810-400-00-0000	GUIDANCE -REPAIRS & CONFERENCE	\$1,000.00	\$1,000.00	
2810-450-00-0000	GUIDANCE- SUPPLIES & MATERIALS	\$2,500.00	\$2,500.00	
2810-490-00-000	GUIDANCE - BOCES			
	ENRICHMENT (coser 401 & 503)	\$4,215.00	\$4,240.00	
	SCHOOL TOOLS(coser 608)	\$13,090.00	\$13,336.00	
	GUIDANCE DIRECT	\$1,575.00	\$1,686.00	
	Shared Data Asst Coord (604.110.040)	\$18,253.00	\$18,904.00	
TOTAL GUIDANCE - BOCES		\$37,133.00	\$38,166.00	
	FUNCTION TOTAL 2810	\$164,983.00	\$170,197.00	
2815-160-00-0000	HEALTH SERVICE-NONINSTRUCT SALARY			
TOTAL HEALTH SERV -NONINSTRUCT SALARY		\$54,157.00	\$71,551.00	

ACCOUNT NUMBER	ACCOUNT NAME	2023-2024	2024-2025	BOE
		BUDGET	PROPOSED	
2815-200-00-0000	HEALTH SERV - EQUIPMENT	\$0.00	\$0.00	
2815-400-00-0000	HEALTH SERV - CONTRACTUAL			
	SCHOOL PHYSICIAN & VACCINES	\$13,500.00	\$13,500.00	
	REPAIRS AND CONFERENCES	\$0.00	\$0.00	
TOTAL HEALTH SERV-CONTRACTUAL		\$13,500.00	\$13,500.00	
2815-450-00-0000	HEALTH SERV-SUPPLIES & MATERIALS	\$1,500.00	\$1,500.00	
2815-490-00-0000	HEALTH SERV-BOCES(Coser 608.49)	\$100.00	\$100.00	
	FUNCTION TOTAL 2815	\$69,257.00	\$86,651.00	
2820-150-00-0000	PSYCHOLOGIST SALARY	\$89,472.00	\$92,500.00	
2820-150-00-0000	PSYCHOLOGIST SAL-SUMM PER DIEM	\$2,050.00	\$2,050.00	
TOTAL PSYCHOLOGIST INSTRUCT		\$91,522.00	\$94,550.00	
2820-200-00-0000	PSYCHOLOGIST - EQUIPMENT	\$0.00	\$0.00	
2820-400-00-0000	PSYCHOLOGIST - CONTRACTUAL	\$1,000.00	\$1,000.00	
2820-450-00-0000	PSYCHOLOGIST - SUPPLIES & MAT	\$1,500.00	\$1,500.00	
	FUNCTION TOTAL 2820	\$94,022.00	\$97,050.00	
2850-150-00-0000	CO-CURRICULAR-INSTRUCT SALARIES	\$13,407.00	\$13,407.00	
2850-160-00-0000	CO-CURR-NONINSTRUCTIONAL SALARY	\$5,209.00	\$5,209.00	
	FUNCTION TOTAL 2850	\$18,616.00	\$18,616.00	
2855-150-00-0000	INTERSCHOLASTIC-INSTRUCT SALARY (AD.COACHES,TIMERS,EMPLOYEE SCORERS)	\$54,659.00	\$50,000.00	
2855-160-00-0000	INTERSCHOLASTIC-NONINSTRUCTIONAL	\$25,000.00	\$40,000.00	
2855-200-00-0000	INTERSCHOLASTIC-EQUIPMENT	\$9,000.00	\$0.00	
2855-400-00-0000	INTERSCHOLASTIC-CONTRACTUAL (REFEREES, NON-EMPLOYEE TIMERS, REPAIRS)	\$38,850.00	\$43,000.00	
2855-450-00-0000	INTERSCHOLASTIC-SUPPLIES & MAT (FIRST AID, ETC)	\$6,000.00	\$6,000.00	
2855-451-00-0000	INTERSCHOLASTIC UNIFORMS	\$7,000.00	\$5,000.00	
2855-490-00-0000	INTERSCHOLASTIC-BOCES/ SEC X (coser 517)	\$11,457.00	\$13,056.00	
	FUNCTION TOTAL 2855	\$151,966.00	\$157,056.00	
	TOTAL INSTRUCTION	\$6,848,167.00	\$6,896,058.00	

ACCOUNT NUMBER	ACCOUNT NAME	2023-2024	2024-2025	BOE
		BUDGET	PROPOSED	
5510-160-00-0000	TRANSPORTATION-NONINSTRUCT SAL			
TOTAL TRANS-NONINSTRUCT SALARIES		\$377,584.00	\$346,556.00	
5510-200-00-0000	TRANSPORTATION-EQUIPMENT	\$5,000.00	\$5,000.00	
5510-400-00-0000	TRANSPORTATION-CONTRACTUAL			
	BUS DRIVER TRAINING	\$5,000.00	\$5,000.00	
	REPAIR LABOR, MTGS, FINGERPRINT, MISC	\$6,500.00	\$6,500.00	
	BUS SAFETY WORKSHOPS	\$500.00	\$500.00	
	SHOP TOWELS	\$250.00	\$250.00	
	OIL DISPOSAL	\$200.00	\$200.00	
	SERV CONTRACT FOR BUS CAMERAS	\$1,700.00	\$1,700.00	
5510-410-00-0000	BUS INSURANCE	\$24,255.00	\$26,681.00	
TOTAL TRANSPORTATION-CONTRACTUAL		\$38,405.00	\$40,831.00	
5510-450-00-0000	TRANSPORTATION-SUPPLIES & MATERIAL			
	MISC SUPPLIES & MATERIALS	\$7,000.00	\$7,000.00	
5510-451-00-0000	FUEL-DIESEL	\$30,000.00	\$30,000.00	
5510-451-11-0000	FUEL-GASOLINE	\$40,000.00	\$40,000.00	
5510-452-00-0000	OIL	\$2,000.00	\$2,000.00	
5510-453-00-0000	TIRES	\$6,000.00	\$6,000.00	
5510-455-00-0000	BUS PARTS	\$17,000.00	\$17,000.00	
5510-456-00-0000	LUBRICANTS	\$2,500.00	\$2,500.00	
TOTAL TRANSPORTATION - SUPPLIES		\$104,500.00	\$104,500.00	
5510-490-00-0000	TRANSPORATION- BOCES SERVICES			
	BUS REPSYSTEM, DRIVER SAFETY TRAIN (coser 606)	\$2,645.00	\$2,666.00	
	DRUG TESTING (coser 607)	\$1,400.00	\$1,400.00	
	BUSTER THE BUS & FREDDIE THE FIRETRUCK (c401)	\$0.00	\$0.00	
	TRANSP ADVISORY	\$2,132.00	\$2,132.00	
TOTAL TRANSPORTATION - BOCES		\$6,177.00	\$6,198.00	
	FUNCTION TOTAL 5510	\$531,666.00	\$503,085.00	

ACCOUNT NUMBER	ACCOUNT NAME	2023-2024	2024-2025	BOE
		BUDGET	PROPOSED	
5530-161-00-0000	GARAGE - CUSTODIAL	\$11,542.00	\$11,542.00	
5530-200-00-0000	GARAGE - EQUIPMENT	\$5,000.00	\$5,000.00	
TOTAL GARAGE - EQUIPMENT		\$5,000.00	\$5,000.00	
5530-400-00-0000	GARAGE-CONTRACTUAL EXP			
	ELECTRIC & HEAT	\$22,291.00	\$22,291.00	
	OIL DISPOSAL	\$326.00	\$326.00	
	SAND/GRAVEL DELIVERY	\$0.00	\$0.00	
	SCREENED TOPSOIL DELIVERY	\$0.00	\$0.00	
	VACUUM SERVICE	\$1,727.00	\$1,727.00	
5530-410-00-0000	GARAGE MAINT. CONTRACTS(PREV. 1620.406)	\$2,340.00	\$2,340.00	
TOTAL GARAGE - CONTRACTUAL		\$26,684.00	\$26,684.00	
5530-450-00-0000	GARAGE - SUPPLIES & MATERIALS	\$1,000.00	\$1,000.00	
	FUNCTION TOTAL 5530	\$44,226.00	\$44,226.00	
5540.400-00-0015	TRANSPORTATION CONTRACT			
TOTAL TRANSPORTATION		\$575,892.00	\$547,311.00	
8070-160-00-0000	CENSUS TAKER-NON INSTRUCTIONAL SALARY			
	CENSUS TAKER	\$2,500.00	\$2,500.00	
8070-400-00-0000	MILEAGE	\$250.00	\$250.00	
	FUNCTION TOTAL 8070	\$2,750.00	\$2,750.00	
9010-800-66-0000	PROGRAM-STATE RETIREMENT (15.2%)	\$73,238.00	\$96,173.00	
9020-800-66-0000	PROGRAM-TEACHER RETIREMENT (10.02%)	\$318,291.00	\$328,312.00	
9030-800-66-0000	PROGRAM-SOC SEC & MEDICARE (7.65%)	\$321,496.00	\$317,061.00	
9040-800-66-0000	PROGRAM-WORKERS COMPENSATION	\$24,470.00	\$19,199.00	
9050-800-66-0000	PROGRAM-UNEMPLOYMENT	\$8,294.00	\$8,302.00	
9060-800-66-0000	PROGRAM-HEALTH INS & DENTAL INS	\$1,863,049.00	\$1,885,721.00	
	TOTAL PROGRAM BENEFITS 9010-9060	\$2,608,838.00	\$2,654,768.00	
9901-930-00-0000	TRANSFER TO SCHOOL LUNCH FUND	\$50,000.00	\$0.00	

ACCOUNT NUMBER	ACCOUNT NAME	2023-2024	2024-2025	BOE
		BUDGET	PROPOSED	
9901-950-00-0000	TRANSFER TO SPECIAL AID FUND	\$15,000.00	\$15,000.00	
	FUNCTION TOTAL 9901	\$65,000.00	\$15,000.00	
9950-900-00-0000	TRANSFER TO CAPITAL FUND	\$0.00	\$100,000.00	
	FUNCTION TOTAL 9950	\$0.00	\$100,000.00	
	TOTAL PROGRAM BUDGET	\$10,100,647.00	\$10,215,887.00	
1620-160-00-0000	OPERATION OF PLANT-SALARIES	\$167,408.00	\$169,517.00	
	LONGEVITY/HIBO	\$2,500.00	\$700.00	
	SUMMER HELP	\$5,000.00	\$5,000.00	
	ASST MAINT	\$5,150.00	\$5,330.00	
1620-161-00-0000	SUBSTITUTES (summer help prev here)	\$20,000.00	\$20,000.00	
	TOTAL OPERATIONS-NONINSTRUCT SALARIES	\$200,058.00	\$200,547.00	
1620-200-00-0000	OPERATIONS - EQUIPMENT			
	TWO(2) SETS OF CLASSROOM DESKS/CHAIRS	\$10,000.00	\$10,000.00	
	CAFETERIA TABLES	\$0.00	\$0.00	
	STEAMER	\$0.00	\$0.00	
	MISC	\$10,000.00	\$10,000.00	
	CHEMICAL SOLUTION TANK & PUMP	\$0.00	\$0.00	
	CARPET CLEANER	\$0.00	\$0.00	
	FLOOR SCRUBBER MACHINE	\$0.00	\$0.00	
	WALK-IN COOLER	\$0.00	\$0.00	
	VACUUMS	\$0.00	\$0.00	
	TOTAL OPERATONS-EQUIPMENT	\$20,000.00	\$20,000.00	
1620-400-00-0000	OPERATIONS - CONTRACTUAL			
	MISC CONTRACTUAL	\$1,000.00	\$1,000.00	
	WATER TESTING	\$1,100.00	\$1,100.00	
	DUMPSTER RENTAL	\$1,500.00	\$0.00	
	STORAGE RENTAL	\$0.00	\$0.00	
	TRAINING	\$500.00	\$500.00	
	TRASH REMOVAL	\$15,000.00	\$15,000.00	
1620-401-00-0000	MOP RENTAL	\$1,575.00	\$1,575.00	

ACCOUNT NUMBER	ACCOUNT NAME	2023-2024	2024-2025	BOE
		BUDGET	PROPOSED	
1620-402-00-0000	SNOW REMOVAL	\$6,000.00	\$6,000.00	
1620-406-00-0000	MACHINE MAINTENANCE	\$11,046.00	\$11,152.00	
1620-407-00-0000	PEST CONTROL	\$1,400.00	\$1,400.00	
1620-408-00-0000	FUEL OIL & PROPANE	\$150,000.00	\$165,000.00	
1620-409-00-0000	ELECTRICITY	\$80,000.00	\$80,000.00	
TOTAL OPERATIONS-CONTRACTUAL		\$269,121.00	\$282,727.00	
1620-450-00-0000	OPERATIONS-SUPPLIES & MATERIALS	\$45,000.00	\$45,000.00	
TOTAL OPERATIONS-SUPPLIES		\$45,000.00	\$45,000.00	
1620-490-00-0000	OPERATIONS- BOCES SERVICES			
	SAFETY RISK MGMT (coser 614)	\$8,800.00	\$8,872.00	
	ASBESTOS MGT(COSER 614)	\$925.00	\$900.00	
	MSDS ONLINE(COSER 614)	\$78.00	\$78.00	
	LEAD TESTING	\$2,000.00	\$2,000.00	
TOTAL OPERATIONS-BOCES		\$11,803.00	\$11,850.00	
	FUNCTION TOTAL 1620	\$545,982.00	\$560,124.00	
1621-160-00-0000	MAINTENANCE OF PLANT-SALARIES	\$34,627.00	\$35,666.00	
	WATER TREATMENT STIPEND	\$1,200.00	\$1,200.00	
	FIELD MAINT	\$800.00	\$800.00	
	LONGEVITY	\$0.00	\$0.00	
	CLERK OF WORKS	\$10,000.00	\$0.00	
	CLERK OF WORKS	\$10,000.00	\$0.00	
TOTAL MAINTENANCE-NONINSTRUCT-SALARIES		\$56,627.00	\$37,666.00	
1621-200-00-0000	MAINTENANCE - EQUIPMENT			
	TRACTOR	\$0.00	\$0.00	
	WATER SOFTENER	\$6,480.00	\$0.00	
	HVAC UPGRADES	\$0.00	\$0.00	
	CEILING LIGHTS	\$0.00	\$0.00	
	WATER FOUNTAINS	\$0.00	\$0.00	
	LOW TEMP/WATER SENSORS	\$0.00	\$0.00	
	SPREADER	\$0.00	\$0.00	
	AERATOR	\$0.00	\$0.00	

ACCOUNT NUMBER	ACCOUNT NAME	2023-2024	2024-2025	BOE
		BUDGET	PROPOSED	
	STRING TRIMMER	\$0.00	\$0.00	
	ZERO TURN MOWER	\$0.00	\$0.00	
	UPGRADE BAS SOFTWARE	\$0.00	\$0.00	
	CROSS WALK & SOLAR LIGHTS	\$0.00	\$0.00	
	BRUSHES FOR TRACTOR	\$0.00	\$0.00	
	LED LIGHTS	\$0.00	\$0.00	
	TOP DRESSER	\$0.00	\$0.00	
	EXTRA	\$13,520.00	\$20,000.00	
TOTAL MAINTENANCE-EQUIPMENT		\$20,000.00	\$20,000.00	
1621-400-00-0000	MAINTENANCE - CONTRACTUAL			
	MISC CONTRACTUAL	\$30,000.00	\$30,000.00	
	SEPTIC PUMPING	\$5,676.00	\$5,676.00	
	REFINISH GYM FLOOR	\$3,500.00	\$3,500.00	
	TOILET RENTAL	\$1,215.00	\$1,215.00	
1621-410-00-0000	MACHINE MAINTENANCE CONTRACTS	\$20,004.00	\$20,902.00	
TOTAL MAINTENANCE - CONTRACTUAL		\$60,395.00	\$61,293.00	
1621-450-00-0000	MAINTENANCE-SUPPLIES	\$3,500.00	\$3,500.00	
TOTAL MAINTENANCE - SUPPLIES		\$3,500.00	\$3,500.00	
	FUNCTION TOTAL 1621	\$140,522.00	\$122,459.00	
1622.160-00-0000	SECURITY OF PLANT		\$8,700.00	
TOTAL SECURITY OF PLANT			\$8,700.00	
	FUNCTION TOTAL 1622		\$8,700.00	
1680-490-00-0000	CENTRAL DATA PROCESS - BOCES			
	PRINT SHOP (prev exp to 2110-490)-(caser 504)	\$4,900.00	\$4,900.00	
TOTAL CENTRAL SERVICES-BOCES		\$4,900.00	\$4,900.00	
	FUNCTION TOTAL 1680	\$4,900.00	\$4,900.00	
	CENTRAL SERVICES	\$691,404.00	\$696,183.00	
9711-603-00-0000	DEBT SERVICE-PRINC-REFUNDED 2007 PROJECT	\$280,000.00	\$0.00	

ACCOUNT NUMBER	ACCOUNT NAME	2023-2024	2024-2025	BOE
		BUDGET	PROPOSED	
9711-605-00-0000	BUS DEBT SERVICE-PRINC	\$240,000.00	\$270,000.00	
9711-703-00-0000	DEBT SERVICE-INT-REFUNDED 2007 PROJECT	\$8,400.00	\$0.00	
9711-705-00-0000	BUS DEBT SERVICE-INT	\$20,629.00	\$33,762.00	
9711-706-00-0000	BAN INTEREST-2020 PROJ	\$0.00	\$0.00	
	FUNCTION TOTAL 9711	\$549,029.00	\$303,762.00	
9731-607-00-0000	BAN PRINCIPAL -CONSTRUCTION	\$575,000.00	\$790,000.00	
9731-707-00-0000	BAN INTEREST -CONSTRUCTION	\$482,063.00	\$522,325.00	
	FUNCTION TOTAL 9731	\$1,057,063.00	\$1,312,325.00	
	TOTAL DEBT SERVICE	\$1,606,092.00	\$1,616,087.00	
9010-800-77-0000	CAPITAL -STATE RETIREMENT (15.2%)	\$39,803.00	\$32,408.00	
9030-800-77-0000	CAPITAL -SOC SECURITY & MEDICARE (7.65%)	\$24,692.00	\$18,223.00	
9040-800-77-0000	CAPITAL -WORKER'S COMPENSATION	\$1,879.00	\$1,103.00	
9050-800-77-0000	CAPITAL -UNEMPLOYMENT	\$637.00	\$477.00	
9060-800-77-0000	CAPITAL -HEALTH INSURANCE & DENTAL INS	\$143,087.00	\$108,346.00	
	TOTAL CAPITAL BENEFITS	\$210,098.00	\$160,557.00	
	TOTAL CAPITAL	\$2,507,594.00	\$2,472,827.00	
	TOTAL GENERAL FUND BUDGET	\$14,262,451.00	\$14,420,973.00	
	%INCREASE(DECREASE) IN BUDGET	5.20%	1.11%	
	\$ AMOUNT INCREASE(DECREASE)	\$705,326.00	\$158,522.00	

2024-2025 Budget Summary
Expenditures

Expenditure areas	2022-2023	2023-2024	2024-2025	% Change
	BUDGETED	BUDGETED		
Administrative				
Board of Education	\$ 11,110	\$ 11,250	\$ 13,166	17.03%
Central Administration	\$ 239,990	\$ 254,775	\$ 248,259	-2.56%
Finance	\$ 246,040	\$ 257,663	\$ 263,132	2.12%
Staff	\$ 63,538	\$ 65,901	\$ 67,530	2.47%
Special Items	\$ 435,067	\$ 429,349	\$ 434,869	1.29%
Administration & Improvement	\$ 260,057	\$ 290,711	\$ 300,943	3.52%
Benefits for Administration	\$ 405,945	\$ 344,561	\$ 404,360	17.36%
Total Administrative	\$ 1,661,747	\$ 1,654,210	\$ 1,732,259	4.72%
Program				
Teaching	\$ 2,650,050	\$ 3,117,015	\$ 3,132,856	0.51%
Special programs	\$ 2,554,335	\$ 2,644,656	\$ 2,568,185	-2.89%
Special schools	\$ 64,151	\$ 66,366	\$ 125,348	88.87%
Instructional media	\$ 461,539	\$ 506,286	\$ 525,099	3.72%
Pupil services	\$ 441,000	\$ 498,844	\$ 529,570	6.16%
Legal for program	\$ 15,000	\$ 15,000	\$ 15,000	0.00%
Transportation	\$ 535,000	\$ 575,892	\$ 547,311	-4.96%
Community services	\$ 2,750	\$ 2,750	\$ 2,750	0.00%
Transfers	\$ 15,000	\$ 65,000	\$ 115,000	76.92%
Benefits for program	\$ 2,475,543	\$ 2,608,838	\$ 2,654,768	1.76%
Total Program	\$ 9,214,368	\$ 10,100,647	\$ 10,215,887	1.14%
Capital				
Central services	\$ 670,486	\$ 691,404	\$ 696,183	0.69%
Benefits for capital	\$ 149,933	\$ 210,098	\$ 160,557	-23.58%
Debt service	\$ 1,860,591	\$ 1,606,092	\$ 1,616,087	0.62%
Total Capital	\$ 2,681,010	\$ 2,507,594	\$ 2,472,827	-1.39%
Total Expenditure	\$ 13,557,125	\$ 14,262,451	\$ 14,420,973	1.11%

ADMINISTRATIVE

	2023-2024	2024-2025	% change
BOARD OF EDUCATION			
Contractual Expense	6,200	6,500	4.84%
Materials & Supplies	500	2,000	300.00%
DISTRICT CLERK			
Non-Instructional Salaries	2,500	2,616	4.64%
Materials & Supplies	100	100	0.00%
DISTRICT MEETING			
Non-Instructional Salaries	450	450	0.00%
Contractual Expense	1,500	1,500	0.00%
Materials & Supplies	0	0	N/A
CENTRAL ADMINISTRATION			
Instructional Salaries	142,459	131,677	-7.57%
Non-Instructional Salaries	93,116	97,382	5.50%
Equipment	0	0	N/A
Contractual Expense	17,700	17,700	0.00%
Materials & Supplies	1,500	1,500	0.00%
FINANCE			
<i>Business Administration</i>			
Non-Instructional Salaries	42,637	44,129	3.50%
Materials & Supplies	200	200	0.00%
Contractual Expense	2,500	2,500	0.00%
BOCES Services	47,704	48,265	1.18%
AUDIT			
External Auditor	25,500	26,450	3.73%
403(b)-Third Party Admin	1,608	1,608	0.00%
Materials & Supplies	100	100	0.00%
BOCES Services	0	0	N/A
Claims Auditor	2,000	2,300	15.00%
TREASURER			
Non-Instructional Salaries	88,604	91,582	3.36%
Contractual Expense	850	850	0.00%
Materials & Supplies	300	300	0.00%
TAX COLLECTOR	3,815	3,944	3.38%
PURCHASING			
Instructional Salaries	22,006	20,250	-7.98%
Non-Instructional Salaries	17,139	17,654	3.00%
FISCAL AGENT FEE	2,700	3,000	11.11%
LEGAL			
Retainer	8,500	8,500	0.00%
BOCES Services	22,200	22,860	2.97%
PUBLIC INFORMATION SERVICES			
Materials & Supplies	0	0	N/A
BOCES Services - Personnel	34,201	35,170	2.83%
Contractual-Personnel	1,000	1,000	0.00%
	2023-2024	2024-2025	% change
SPECIAL ITEMS			
Insurance	51,300	55,800	8.77%
School Association Dues	5,500	5,500	0.00%
BOCES Administrative Charge	254,372	256,640	0.89%
BOCES Capital Charge	117,427	116,179	-1.06%
REFUND OF TAXES	750	750	0.00%
CURRICULUM DEVELOPMENT			
BOCES Services	47,566	49,128	3.28%
SUPERVISION			
Instructional Salaries	178,429	183,778	3.00%
Non-Instructional Salaries	39,781	41,788	5.05%
Contractual Expense	2,000	2,000	0.00%
Materials & Supplies	2,000	2,000	0.00%
BOCES Services	20,935	22,249	6.28%
BENEFITS FOR ADMINISTRATIVE			

State Retirement	27,097	44,725	65.06%
Teachers Retirement	31,679	31,609	-0.22%
Social Security and Medicare	41,437	46,642	12.56%
Worker's Compensation	3,154	2,824	-10.46%
Unemployment	1,069	1,221	14.22%
Hospital, Medical, and Dental	240,125	277,339	15.50%
PIVOT-BOCES	0	0	NA
TOTAL ADMINISTRATIVE	1,654,210	1,732,259	4.72%

PROGRAM			
	2023-2024	2024-2025	% change
Legal for Program	15,000	15,000	0.00%
TEACHING			
Instructional Salaries	2,617,455	2,595,358	-0.84%
Substitutes	145,000	150,000	3.45%
Non-Instructional Salaries	40,231	42,359	5.29%
Equipment	0	0	NA
Contractual Expense	98,900	109,600	10.82%
Materials & Supplies	57,841	50,309	-13.02%
Tuition- Other School Districts	0	0	NA
Textbooks	23,242	23,242	0.00%
BOCES Services	134,346	161,988	20.58%
SPECIAL EDUCATION			
Instructional Salaries	188,011	193,829	3.09%
Non-Instructional Salaries	123,782	99,283	-19.79%
Equipment/Tuition	2,000	5,000	150.00%
Contractual Expense	1,500	1,500	0.00%
Materials & Supplies	1,000	1,000	0.00%
Tuition- Private Placement	0	205,751	N/A
Tuition- Other School Districts	245,000	180,000	-26.53%
BOCES Services	1,665,153	1,498,446	-10.01%
OCCUPATIONAL EDUCATION			
BOCES Services	418,210	383,376	-8.33%
TEACHING SPECIAL SCHOOLS			
Instructional Salaries/Non-Instructional	14,500	64,500	344.83%
Materials & Supplies	350	15,350	4285.71%
Contractual Expense	0	0	NA
BOCES Services	51,516	45,498	-11.68%
LIBRARY			
Instructional Salaries	91,641	92,748	1.21%
Non-Instructional Salaries	0	0	N/A
Materials & Supplies	7,981	7,981	0.00%
BOCES Services	45,468	46,976	3.32%
COMPUTER ASSISTED INSTRUCTION			
BOCES Services	179,445	189,407	5.55%
Hardware (state aided)	7,253	7,253	0.00%
Software (state aided)	5,947	5,947	0.00%
Contractual Expense	500	500	0.00%
Materials & Supplies	13,500	15,500	14.81%
Instructional Salaries	125,931	130,167	3.36%
BOCES Services - Educational TV	20,620	20,620	0.00%
Distance Learning	8,000	8,000	0.00%
	2023-2024	2024-2025	% change
PUPIL PERSONNEL			
GUIDANCE			
Instructional Salaries	90,393	93,610	3.56%
Non-Instructional Salaries	33,957	34,921	2.84%
Contractual Expense	1,000	1,000	0.00%
Materials & Supplies	2,500	2,500	0.00%
BOCES Services	37,133	38,166	2.78%
HEALTH SERVICES			
Non-Instructional Salaries	54,157	71,551	32.12%
Contractual Expense	13,500	13,500	0.00%
Materials & Supplies	1,500	1,500	0.00%
BOCES Services	100	100	0.00%
PSYCHOLOGICAL SERVICES			
Instructional Salaries	91,522	94,550	3.31%
Materials & Supplies	1,500	1,500	0.00%

Contractual Expense	1,000	1,000	0.00%
PUPIL ACTIVITIES			
CO-CURRICULAR ACTIVITIES			
Instructional/Non-Instructional Salaries	18,616	18,616	0.00%
ATHLETICS			
Instructional/Non-Instructional Salaries	79,659	90,000	12.98%
Equipment	9,000	0	-100.00%
Contractual Expense	38,850	43,000	10.68%
Materials & Supplies	6,000	6,000	0.00%
Uniforms	7,000	5,000	-28.57%
BOCES Services	11,457	13,056	13.96%
TRANSPORTATION SERVICES			
Non-Instructional Salaries	377,584	346,556	-8.22%
Contractual Expense	38,405	40,831	6.32%
Materials & Supplies	34,500	34,500	0.00%
Diesel/Gasoline Fuel	70,000	70,000	0.00%
BOCES Services	6,177	6,198	0.34%
Equipment	5,000	5,000	0.00%
Van	0	0	NA
Transportation Contract	0	0	NA
GARAGE			
Non-Instructional Salaries	11,542	11,542	0.00%
Equipment	5,000	5,000	0.00%
Contractual Expense	26,684	26,684	0.00%
Materials & Supplies	1,000	1,000	0.00%
Transport Contract	0	0	NA
COMMUNITY SERVICE CENSUS			
Non-Instructional Salary	2,500	2,500	0.00%
Contractual Expense	250	250	0.00%
TRANSFERS			
Interfund transfer to Federal	15,000	15,000	0.00%
Interfund transfer to School Lunch	50,000	0	NA
Interfund transfer to Capital	0	100,000	NA
BENEFITS			
State Retirement	73,238	96,173	31.32%
Teacher Retirement	318,291	328,312	3.15%
Social Security	321,496	317,061	-1.38%
Worker's Compensation	24,470	19,199	-21.54%
Hospital, Medical, Dental	1,863,049	1,885,721	1.22%
Unemployment	8,294	8,302	0.10%
PIVOT-BOCES	0	0	NA
TOTAL PROGRAM	10,100,647	10,215,887	1.14%

CAPITAL

	2023-024	2024-2025	% change
OPERATIONS OF PLANT			
Non-Instructional Salaries	200,058	200,547	0.24%
Equipment	20,000	20,000	0.00%
Contractual Expense	39,121	37,727	-3.56%
Oil	150,000	165,000	10.00%
Electricity	80,000	80,000	0.00%
Materials & Supplies	45,000	45,000	0.00%
BOCES Services	11,803	11,850	0.40%
MAINTENANCE OF PLANT			
Non-Instructional Salaries	56,627	37,666	-33.48%
Equipment	20,000	20,000	0.00%
Contractual Expense	60,395	61,293	1.49%
Supplies	3,500	3,500	0.00%
OTHER CENTRAL SERVICES			
BOCES Services - Central Data Proc	4,900	4,900	0.00%
Security of Plant-Non-Instructional Salaries		8,700	NA
DEBT SERVICE			
Debt Service on Bonds/BANS	1,606,092	1,616,087	0.62%
BENEFITS FOR CAPITAL			
State Retirement	39,803	32,408	-18.58%
Social Security & Medicare	24,692	18,223	-26.20%
Workers Compensation	1,879	1,103	-41.30%

Unemployment	637	477	-25.12%
Hospital, Medical, Dental	143,087	108,346	-24.28%
PIVOT-BOCES	0	0	NA
TOTAL CAPITAL	2,507,594	2,472,827	-1.39%
TOTAL EXPENDITURES	14,262,451	14,420,973	1.11%

The most recent New York State Report card for Hermon Dekalb Central School can be accessed at:

<https://data.nysed.gov/profile.php?instid=800000038834>.

The most recent New York State Fiscal Accountability for Hermon Dekalb Central School can be accessed at:

https://data.nysed.gov/essa.php?instid=800000038834&year=2021&createreport=1&OverallStatus=1§ion_1003=1&EMStatus=1&EMchronic=1&HSStatus=1&HSgradrate=1&HSchronic=1.

The most recent Financial Transparency Report for Hermon Dekalb Central School can be accessed:

<https://data.nysed.gov/expenditures.php?year=2021&instid=800000038834> If you have any difficulty accessing this report, please contact Kimberly Fuller, Business Manager at (315) 347-4920 or kfuller@hdcsk12.org.

Salary: Administrative Compensation Information
511301 - HERMON-DEKALB CSD

2023-2024 - Page 1
Official - as of 04/29/2024 09:49 AM

Form Due May 13, 2024

2024-2025 Salary Threshold =
\$169,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2024-2025.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should not reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2024-2025 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	130,000	49,857	

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents

(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.				
3.				
4.				
5.				
6.				
7.				
8.				
9.				
10.				
11.				
12.				
13.				
14.				
15.				
16.				
17.				
18.				
19.				
20.				
21.				
22.				
23.				
24.				
25.				
26.				
27.				
28.				
29.				
30.				
31.				
32.				
33.				
34.				
35.				

36.

Salary: Administrative Compensation Information
511301 - HERMON-DEKALB CSD**2023-2024 - Page 2****Official - as of 04/29/2024 09:49 AM**

Title	Salary	Employee Benefits	Other Remuneration
37.			
38.			
39.			
40.			
41.			
42.			
43.			
44.			
45.			
46.			
47.			
48.			
49.			
50.			
51.			
52.			
53.			
54.			
55.			
56.			
57.			
58.			
59.			
60.			
61.			
62.			
63.			
64.			
65.			
66.			
67.			
68.			
69.			
70.			

Salary: Administrative Compensation Information
511301 - HERMON-DEKALB CSD**2023-2024 Claim Year - Page 3****Official - as of 04/29/2024 09:49 AM****Other Supervisory and Administrative Employees Scheduled to Receive \$169,000 or More in Salary**

71.	
72.	
73.	
74.	
75.	
76.	
77.	
78.	
79.	
80.	
81.	
82.	
83.	
84.	
85.	
86.	
87.	
88.	
89.	
90.	
91.	
92.	

93.		
94.		
95.		
96.		
97.		
98.		
99.		
100.		
101.		
102.		
103.		
104.		
105.		
106.		
107.		
108.		
109.		
110.		
111.		
112.		

Salary: Administrative Compensation Information
511301 - HERMON-DEKALB CSD

2023-2024 Claim Year - Page 4
Official - as of 04/29/2024 09:49 AM

113.		
114.		
115.		
116.		
117.		
118.		
119.		
120.		
121.		
122.		
123.		
124.		
125.		
126.		
127.		
128.		
129.		
130.		
131.		
132.		
133.		
134.		
135.		
136.		
137.		
138.		
139.		
140.		
141.		
142.		
143.		
144.		
145.		
146.		
147.		
148.		
149.		
150.		
151.		
152.		
153.		
154.		
155.		
156.		
157.		

Salary: Administrative Compensation Information 2023-2024 - Page 5**511301 - HERMON-DEKALB CSD****Official - as of 04/29/2024 09:49 AM**

158.		
159.		
160.		
161.		
162.		
163.		
164.		
165.		
166.		
167.		
168.		
169.		
170.		
171.		
172.		
173.		
174.		
175.		
176.		
177.		
178.		
179.		
180.		
181.		
182.		
183.		
184.		
185.		
186.		
187.		
188.		
189.		
190.		

EXEMPTION IMPACT REPORT 2024

The attached Exemption Impact Report is being provided pursuant to Chapter 258 of the laws of 2008.

The report lists all the exemptions granted to our taxpayers and the percentage they comprise Of the total equalized assessed value for each township within the Hermon-DeKalb Central School District.

Please note that most of these exemptions are granted by a taxing authority other than the School District. Also, the bulk of the exemptions are the STAR exemption.

If you have any questions, please feel free to contact Kimberly Fuller, Business Manager at (315)-347-4920.

LOCAL GOVERNMENT EXEMPTION IMPACT REPORT

(for local use only -- not to be filed with NYS Department of Taxation & Finance - Office of Real Property Tax Services)

Date: April 26, 2024

Taxing Jurisdiction: DeKalb

Fiscal Year Beginning: 7/1/2024

Total equalized value in taxing jurisdiction: \$ 61,803,619

[illegible]

LOCAL GOVERNMENT EXEMPTION IMPACT REPORT

(for local use only -- not to be filed with NYS Department of Taxation & Finance - Office of Real Property Tax Services)

Date: April 26, 2024

Taxing Jurisdiction: HERMON

Fiscal Year Beginning: 7/1/2024

Total equalized value in taxing jurisdiction: \$ 86,198,452

[illegible]

Equalized Total Assessed Value 232,980,016

School District - 404401 Hermon-Dekalb

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	4	588,415	0.25
12360	NYS ENVIRON'L FACILITIES CORP	RPTL 412	2	14,261,775	6.12
13500	TOWN - GENERALLY	RPTL 406(1)	19	1,004,619	0.43
13510	TOWN - CEMETERY LAND	RPTL 446	8	91,260	0.04
13650	VG - GENERALLY	RPTL 406(1)	12	156,478	0.07
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	1	3,864	0.00
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	2	6,131,696	2.63
18100	HOUSING: OWNER - MUNICIPALITY	P H FI L 36-a(2)	1	369,318	0.16
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	12	610,434	0.26
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	4	2,874,854	1.23
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	142,500	0.06
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	4	197,225	0.08
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	5	280,000	0.12
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	5	60,492	0.03
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	2	404,872	0.17
41400	CLERGY	RPTL 460	3	5,551	0.00
41690	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	2	6,462	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	11	185,233	0.08
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	127	4,062,916	1.74
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	15	406,627	0.17
41800	PERSONS AGE 65 OR OVER	RPTL 467	3	137,061	0.06
41834	ENHANCED STAR	RPTL 425	192	14,940,164	6.41
41854	BASIC STAR 1999-2000	RPTL 425	282	9,255,652	3.97
41864	Basic STAR (land belongs to ot	RPTL 425	2	20,899	0.01
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	16	181,750	0.08
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	7	139,935	0.06
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	2	1,123,817	0.48
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	4	205,075	0.09
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	4	35,759	0.02

Equalized Total Assessed Value 232,980,016

School District - 404401 Hermon-Dekalb

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	3	40,113	0.02
Total Exemptions Exclusive of System Exemptions:			752	57,884,703	24.85
Total System Exemptions:			3	40,113	0.02
Totals:			755	57,924,816	24.86

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 18,374,111

School District - 404401 Hermon-Dekalb

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41700	AGRICULTURAL BUILDING	RPTL 483	1	27,027	0.15
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	12	57,346	0.31
41834	ENHANCED STAR	RPTL 425	17	1,425,411	7.76
41854	BASIC STAR 1999-2000	RPTL 425	32	1,114,599	6.07
41864	Basic STAR (land belongs to ot	RPTL 425	1	13,514	0.07
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	2	12,004	0.07
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	1	125,026	0.68
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	8,108	0.04
Total Exemptions Exclusive of System Exemptions:			67	2,783,035	15.15
Total System Exemptions:			0	0	0.00
Totals:			67	2,783,035	15.15

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

NYS - Real Property System
County of St Lawrence
Town of Dekalb
SWIS Code - 403089

Assessor's Report - 2023 - Prior Year File
S495 Exemption Impact Report
School Detail Report

RPS221/V04/L001
Date/Time - 4/3/2024 09:29:51
Total Assessed Value 73,360,644
Uniform Percentage 78.00

Equalized Total Assessed Value 94,052,108

School District - 404401 Hermon-Dekalb

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	2,051	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	12	555,642	0.59
13510	TOWN - CEMETERY LAND	RPTL 446	4	74,102	0.08
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	2	6,131,696	6.52
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	6	397,821	0.42
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	2	2,763,718	2.94
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	173,589	0.18
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	43,333	0.05
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	2	404,872	0.43
41400	CLERGY	RPTL 460	2	3,846	0.00
41690	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	2	6,462	0.01
41700	AGRICULTURAL BUILDING	RPTL 483	5	68,205	0.07
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	63	2,614,466	2.78
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	13	398,374	0.42
41834	ENHANCED STAR	RPTL 425	91	7,117,937	7.57
41854	BASIC STAR 1999-2000	RPTL 425	139	4,461,529	4.74
41864	Basic STAR (land belongs to ot	RPTL 425	1	7,385	0.01
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	10	140,897	0.15
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	1	34,346	0.04
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	1	998,791	1.06
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	8,333	0.01
Total Exemptions Exclusive of System Exemptions:			364	26,407,395	28.08
Total System Exemptions:			0	0	0.00
Totals:			364	26,407,395	28.08

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

NYS - Real Property System
County of St Lawrence
Town of Hermon
SWIS Code - 404400

Assessor's Report - 2023 - Prior Year File
S495 Exemption Impact Report
School Detail Report

RPS221/V04/L001
Date/Time - 4/3/2024 09:29:51
Total Assessed Value 89,920,649
Uniform Percentage 88.00

Equalized Total Assessed Value 102,182,556

School District - 404401 Hermon-Dekalb

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	3	586,364	0.57
13500	TOWN - GENERALLY	RPTL 406(1)	7	448,977	0.44
13510	TOWN - CEMETERY LAND	RPTL 446	4	17,158	0.02
13650	VG - GENERALLY	RPTL 406(1)	12	156,478	0.15
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	1	3,864	0.00
18100	HOUSING: OWNER - MUNICIPALITY	P H F I L 36-a(2)	1	369,318	0.36
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	6	212,613	0.21
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	2	111,136	0.11
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	142,500	0.14
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	23,636	0.02
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	5	280,000	0.27
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	17,159	0.02
41400	CLERGY	RPTL 460	1	1,705	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	5	90,001	0.09
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	52	1,391,104	1.36
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	7,574	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	3	137,061	0.13
41834	ENHANCED STAR	RPTL 425	77	5,851,219	5.73
41854	BASIC STAR 1999-2000	RPTL 425	109	3,616,136	3.54
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	6	40,853	0.04
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	1	2,810	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	2	131,733	0.13
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	2	19,318	0.02

Equalized Total Assessed Value 102,182,556

School District - 404401 Hermon-Dekalb

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	3	40,113	0.04
Total Exemptions Exclusive of System Exemptions:			304	13,658,717	13.37
Total System Exemptions:			3	40,113	0.04
Totals:			307	13,698,830	13.41

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 18,371,242

School District - 404401 Hermon-Dekalb

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12360	NYS ENVIRON'L FACILITIES CORP	RPTL 412	2	14,261,775	77.63
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	679	0.00
41834	ENHANCED STAR	RPTL 425	7	545,597	2.97
41854	BASIC STAR 1999-2000	RPTL 425	2	63,388	0.35
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	3	90,775	0.49
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	2	73,342	0.40
Total Exemptions Exclusive of System Exemptions:			17	15,035,556	81.84
Total System Exemptions:			0	0	0.00
Totals:			17	15,035,556	81.84

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____