GROTON BOARD OF EDUCATION REGULAR MEEETING MINUTES APRIL 22, 2024 TOWN HALL ANNEX, CR1

MEMBERS PRESENT: Jay Weitlauf-Chairperson, Beverly Washington-Vice Chairperson (remote),

Andrea Ackerman, Dean Antipas, Adrian Johnson, Ian Thomas,

Jennifer White

MEMBERS ABSENT: Matthew Shulman

ALSO PRESENT: Susan Austin, Phil Piazza, Laurie LePine, Sam Kilpatrick, David Haugeto,

Zoë Antipas, Lisa Hernandez Corcoran

I. <u>CALL TO ORDER</u> – Mr. Jay Weitlauf, Chairperson, called the meeting to order at 6:01 p.m.

A. Pledge of Allegiance

The first order of business was the Pledge of Allegiance to the flag led by David Haugeto.

II. RECOGNITION AND PARTICIPATION OF VISITORS AND DELEGATIONS

NONE

III. <u>COMMENTS FROM CITIZENS</u>

1. Mrs. Portia Bordelon, Jefferson Drive, shared concerns regarding the proposed budget and how it was delivered. She asked what the Board's plan is to address the needed cuts and that the cuts should not be on the backs of the students.

It was announced that the Director of Finance has sent in his letter of resignation.

IV. RESPONSE TO COMMENTS FROM CITIZENS

NONE

V. <u>STUDENT REPRESENTATIVE REPORT</u>

David Haugeto

- He noted the amazing start of spring sports.
- He noted that they held a meeting regarding the Senior Handbook.
- AP and IB tests are coming up.
- He noted the Military Breakfast.

V. <u>STUDENT REPRESENTATIVE REPORT</u> – cont.

Zoë Antipas

- Prom is on June 8
- The senior trip on June 5 is free due to the fundraising efforts of the student council
- June 14 graduation
- IB tests starts this Thursday; the first AP test is May 6

VI. SUPERINTENDENT AND ADMINISTRATION REPORTS

- A. Superintendent and Assistant Superintendent Report
 - 1. Review Literacy Timeline (Attachment #1) Dr. Piazza gave an overview of the Groton K-5 Literacy Timeline. He noted that the next meeting of the Curriculum Committee will be May 6, 2024, and that the curriculum will be presented to the Board for a vote on May 28, 2024.
- B. Reports and Information from the Staff
 - 1. Director of Finance (Attachments #2, 3, 4)
 - Object Code Summary FY24 Superintendent Austin gave an overview of the Object Code Summary dated April 14, 2024, that shows an unexpended balance of \$4,307,472.
 - Health Insurance Report Superintendent Austin gave an overview of the Health Insurance Report for the months of January and February.
 - Utilities Report Superintendent Austin gave an overview of the Utilities Report.

2. Director of Buildings and Grounds

- Update re: School Facilities Mr. Kilpatrick reported:
 - Groton Middle School field lights are operational.
 - Solar work at GMS and Mystic River is completed. Awaiting final figures for adjustment to Power Purchase Agreement. There may be more reimbursement funding as the rules have changed since the start of the project.
 - Roof/solar at CB is on hold.
 - Score boards awaiting funding.
 - Solar proposals at FHS and the carport at MRMS awaiting PPA draft for review to hopefully make August bid cycle for Green Bank.

VII. <u>COMMITTEE REPORTS</u>

- A. Policy There was no report.
- B. Curriculum There was no report.
- C. Finance/Facilities Mr. Antipas noted that the Finance/Facilities Committee met on April 2, 2024, and discussed Mr. Thomas's proposal; reviewed the end of the year unexpended funds, the Director of Finance report, and the director of Buildings and Grounds report.
- D. Other
 - LEARN Mrs. Washington noted that LEARN met on April 18, 2024 and had a report from Superintendent Brian Hendrickson, Salem Public Schools, who discussed the 1% increase to their budget for the last 10 years; they have been able to put in a Gifted and Talented program; Kate Erickson discussed the number of hires over the last year; the lottery system for RMMS; and the Director of Teaching and Learning's I Choose Success Program. Mrs. Washington stated that Groton has this program.
 - Athletic Fields Mr. Thomas reported that the Athletic Fields Task Force met on April 18, and they confirmed receipt of the blue prints.
 - Trails There was no report.
 - Library There was no report.

VIII. <u>ACTION ITEMS</u>

A. Consent Agenda

MOTION: Ackerman, Antipas - To approve the regular meeting minutes of March 25, 2024.

PASSED - UNANIMOUSLY

B. Old Business

1. Discussion and possible action regarding a second reading of policy P 6146 Graduation Requirements (Attachment #5)

MOTION: Thomas, White - To approve policy P 6146 Graduation Requirements as a

second reading.

PASSED - UNANIMOUSLY

C. New Business

- 1. In her capacity as Superintendent, Susan Austin recommends that the Board of Education non-renew the teaching contracts of non-tenured teachers who would expect to achieve tenure in the years 2025, 2026, 2027, and 2028. She makes this recommendation for the following reasons:
 - a reduction of positions in the FY25 budget
 - performance concerns

She stated that the above identified teachers were advised prior to this meeting that she intends to make this recommendation, and if the Board takes action, has the right under

VIII. ACTION ITEMS – cont.

C. New Business – cont.

Connecticut General Statutes §10-151 to request the reasons for the Board's action to non-renew their contracts of employment.

MOTION:

White, Ackerman - To approve, pursuant to Connecticut General Statutes §10-151, that the Groton Board of Education non-renew the teaching contracts of non-tenured teachers who would expect to achieve tenure in the years 2025, 2026, 2027, and 2028.

It is further moved that the Superintendent of Schools be directed to communicate this action of the Board in writing to the above identified teachers, and further, that the Superintendent of Schools be authorized to respond on behalf of the Board of Education to any request which may be forthcoming from the above identified teachers or their representative pursuant to Connecticut General Statutes §10-151.

MOTION:

Johnson, Thomas - To amend the motion to request Board discussion regarding staffing.

MOTION WITHDRAWN

MOTION:

Antipas, Thomas - To amend the motion to add May 1st to the second paragraph, "...to the above identified teachers

YES (5) – Weitlauf, Antipas, Johnson, Thomas, White

NO (1) – Ackerman

ABSTAINED (1) – Washington

ABSENT (1) – Shulman MOTION PASSED

VOTE ON MAIN MOTION AS AMENDED:

YES (6) – Weitlauf, Ackerman, Antipas, Johnson, Thomas, White

NO(0)

ABSTAINED (1) – Washington

ABSENT (1) – Shulman MOTION PASSED

2. Discussion and possible action regarding approval of Fitch High School's travel club's field trip request to Paris and Amsterdam scheduled for June 30, 2025, through July 7, 2025 (Attachment #6)

MOTION:

Antipas, Thomas - To approve Fitch High School's travel club's field trip request to Paris and Amsterdam scheduled for June 30, 2025, through July 7, 2025.

PASSED - UNANIMOUSLY

VIII. <u>ACTION ITEMS</u> – cont.

- C. New Business cont.
 - 3. Discussion and possible action regarding recognition of National Teacher Day.

MOTION: Thomas, Johnson - To recognize May 7, 2024, as National Teacher Day, and

to direct the Superintendent of Schools to send a letter of appreciation to the

teachers.

PASSED - UNANIMOUSLY

4. Discussion and possible action regarding recognition of National School Nurse Day.

MOTION: Johnson, Thomas - To recognize May 8, 2024, as National School Nurse

Day, and to direct the Superintendent of Schools to send a letter of

appreciation to the nurses. PASSED - UNANIMOUSLY

MOTION: Johnson, Thomas - To hold Executive Session to hold an exit interview with

the Business Manager and to confer with Attorney Dugas.

MOTION WITHDRAWN

IX. <u>INFORMATION AND PROPOSALS</u>

- A. Letters, communications, and comments by Board members on meeting items and any other items in their jurisdiction.
 - Mr. Weitlauf acknowledged receipt of the resignation from Robert Meade.
 - Mrs. Washington noted a communication from a parent that she has forwarded to Mrs. Doolittle.
 - Mr. Thomas noted that he became aware of a gathering of the Ivy Court tenants whose new landlord issued them notices to quit. He's been working with the Superintendent regarding the number of students impacted. He noted that an Expo will be held on April 28, 2024 at Thrive55+ from 6:00 p.m. to 9:00 p.m. which will have a lot of services for people facing displacement. He also noted that he attended a Kelt dinner at the Shipwright's Daughter restaurant, which was hosted by Eat the Eco System that was outstanding.

X. <u>ADJOURNMENT</u>

MOTION: Ackerman, White - To adjourn at 8:50 p.m.

PASSED – UNANIMOUSLY

Groton K-5 Literacy Timeline

(Policy P 6141)

"Right to Read" STATE MANDATE WAS PASSED in 2021

- Legislation mandated all CT school district had to adopt an approved curriculum grounded in the Science of Reading
- Right to Read Waiver completed & submitted February 2023
- Research around approved literacy programs begins Spring 2023
- Right to Read Waiver Denied December, 2023
- School visits to observe approved programs planned and completed -January,
 2024
- Focussed efforts on finding a knowledge building CORE ELA resource that would supplement our use of UFLI, Heggerty and Geodes as a state-approved compendium.
- Grant received to work with The Hill for Literacy to review chosen programs -February 2024
- February 15 Begin with with The Hill
- March 28 Begin Curriculum Review Process (Wit & Wisdom/EL Education)
- April 22 Curriculum Review Process Completed

Step 1: Present to the Superintendent for approval - May 15, 2024

Groton District Curriculum Review Committee will present their recommendation for chosen ELA program to Superintendent Austin.

Step 2: Present to the BOE Curriculum committee for review and recommendations - <u>May</u> 16, 2024 - SPECIAL MEETING 4pm

This meeting will be in person with representatives from the District Curriculum Review Committee (teachers & administrators). At this meeting, committee members will share and discuss the process and their findings around both programs and make their recommendations to the BOE subcommittee.

Step 3: Present to the Committee of the Whole for approval - May 20, 2024

This will be a presentation of the findings of the District Curriculum Review Committee and a discussion with the Board of Education COW bringing our findings and recommendations to the entire BOE.

Step 4: Upon approval, curriculum is written

Review curriculum maps and make adjustments related to the Science of Reading and the new resources to be completed over the summer.

Step 5: Board of Education is presented Curriculum for vote - <u>May 28, 2024 (Regular Board Meeting)</u>

BOE Curriculum Subcommittee, along with Superintendent Austin, Assistant Superintendent Piazza, Director Corcoran and representatives from the Groton District Curriculum Review Committee will present the chosen ELA CORE program to the BOE for final vote. Materials will be sent to the BOE following the Committee of the Whole to review before this meeting.

	Date prep: FY24 Budget Summary Review								
	4/14/24 7:42	2 AM							
			FY24			FY24	Domoining.		
	Account	Object #s	Budget 2023-2024	Expenditures	Encumbered	Actual Total	Remaining Balance	%	
	Account	Object #5	2023-2024	Expenditures	Effcullibered	Iotai	Balance	70	
	Salaries								
1	Administrators	105-109	5,139,279	4,130,468	1,025,849	5,156,317	(17,038)	(0.3%)	
2	Teachers	101-104,123-127,151-152	35,924,586	22,383,059	12,777,864	35,160,924	763,662	2.1%	
3	Non-Cert Aides	110-111,130-131,136,139	4,621,663	3,316,857	1,465,291	4,782,148	(160,485)	(3.5%)	
4	Substitute - Cert & Non-Cert	120-121	1,057,434	1,219,637	0	1,219,637	(162,203)	(15.3%)	
5	Clerical	112-114,132-134,144	2,059,296	1,776,563	550,504	2,327,068	(267,772)	(13.0%)	
6	Custodial/Maintenance/Techs	117-118,129,137-138,147-148	3,685,428	2,772,908	852,400	3,625,308	60,120	1.6%	
7	Campus Security/Supervision	128	190,167	207,202	14,353	221,555	(31,388)	(16.5%)	
8	Total Salaries	100	52,677,853	35,806,696	16,686,261	52,492,957	184,896	0.4%	
	Donofita								
_	Benefits		0.004.400	4 004 007		4 004 007	0.040.000	00.40/	
9	Health Insurance	201-202	6,881,439 1,089,758	4,261,837	0	4,261,837 1,089,747	2,619,602 11	38.1% 0.0%	
10 11	Workers Comp & Town Pension Social Security & Medicare	211,213	1,089,758	1,089,747 1,241,136	0	1,089,747	330,448	21.0%	
	•	212,214 222-227	394,000	319,335	0	319,335	74,665	19.0%	
	Total Benefits	200	9,936,781	6,912,055	0	6,912,055	3,024,726	30.4%	
	rota. Dononto	200	0,000,101	0,012,000	J	0,012,000	0,02 1,1 20	30.170	
	Purchased Services								
14	Instructional Services	321-324	235,375	75,521	1,175	76,696	158,679	67.4%	
15	Professional Services	331	310,731	453,984	30,422	484,406	(173,675)	(55.9%)	
16	Other Prof Services	332	595,000	446,005	140,842	586,847	8,153	1.4%	
17	OT & PT Services	333	750,000	48,740	699,347	748,087	1,913	0.3%	
	Legal	334	71,100	76,650	0	76,650	(5,550)	(7.8%)	
	Athletic Officials & Other Athletic Serv	341-342	82,390	52,879	2,990	55,869	26,521	32.2%	
20	Computer Network Services	343	164,483	145,626	0	145,626	18,857	11.5%	
21	Total Purchased Services	300	2,209,079	1,299,405	874,776	2,174,181	34,898	1.6%	
	Property Services								
22	Water & Sewer	410-411	101,807	78,353	0	78,353	23,454	23.0%	
23	Trash & Snow Removal	421-422	138,341	69,292	19,392	88,684	49,657	35.9%	
24	Repair/Maintenance	430-435,490-491,499	496,549	527,950	56,776	584,726	(88,177)	(17.8%)	
25	Rental	441	135,267	105,291	25,039	130,329	4,938	3.7%	
26	Total Property Services	400	871,964	780,885	101,206	882,092	(10,128)	(1.2%)	
	Transportation, Insurance, Co	mmunications, Tuition							
27	Transportation: Schools	510-513	6,171,636	3,920,725	2,103,808	6,024,533	147,103	2.4%	
28	Transportation: Student Activities		175,933	86,612	36,598	123,210	52,723	30.0%	
29	Transportation: Staff	580-584	153,750	37,560	0	37,560	116,190	75.6%	
30	Insurance	522,525	457,874	455,544	0	455,544	2,330	0.5%	
31 32	Communications Tuition: Special Education	530-552	155,542 4,068,674	242,274 2,905,129	2,184 958,527	244,458 3,863,656	(88,916) 205,018	(57.2%) 5.0%	
33	Tuition: Other	561-563,568 564-567	1,218,720	1,075,435	938,327	1,075,435	143,285	11.8%	
34	Total Trans, Ins, Comm, Tuition	500	12,402,129	8,723,279	3,101,117	11,824,396	577,733	4.7%	
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	Supplies								
35	Instructional Supplies	601-609,613-619,622-623,628	515,143	254,365	20,950	275,315	239,828	46.6%	
36	Computer Supplies	610-612	235,900	192,614	1,120	193,734	42,166	17.9%	
37	Electricity & Heating	631-633	1,652,798	1,510,642	7,464	1,518,106	134,692	8.1%	
38	Transportation Supplies	634,656	374,029	293,575	0	293,575	80,454	21.5%	
39	Textbooks & Library Books	640-642,645,647	90,368	35,247	619	35,865	54,503	60.3%	
40	Facility/Maintenance Supplies	650,652-655,657,659	271,678	417,821	12,768	430,589	(158,911)	(58.5%)	
41	Other Supplies (staff dev, PPE, etc)	621,624-627,690	89,660	51,497	2,833	54,330	35,330	39.4%	
42	Total Supplies	600	3,229,576	2,755,760	45,754	2,801,514	428,062	13.3%	
	Equipment								
12	Instructional Equipment	730,735	73,734	13,013	11,121	24,134	49,600	67.3%	
	Non-Instructional Equip	730,735 731,736	10,000	12,758	857	13,615	49,600 (3,615)	(36.2%)	
	Total Equipment	700	83,734	25,771	11,978	37,749	45,985	54.9%	
-	· · ·				,	,			
46	Total Dues & Fees	800	99,511	78,211	0	78,211	21,300	21.4%	
47	GRAND TOTAL		81,510,627	56,382,063	20,821,091	77,203,155	4,307,472	5.3%	

Date prep: FY24 Budget Summary Review							
4/14/24 7:4	42 AM	EV04			EV0.4	1	
		FY24 Budget			FY24 Actual	Remaining	
Account	Object #s	2023-2024	Expenditures	Encumbered	Total	Balance	%
	_		-	_		-	
Salaries							
ministrators							
Administrators	105	1,225,814	1,073,648	286,367	1,360,015	(134,201)	(10.9
Principals Principals	106	1,176,065	899,617	225,744	1,125,361	50,704	4.3
Asst. Principals/Sp.Ed. Supv	107	2,404,422	1,921,545	467,741	2,389,285	15,137	0.6
6-12 Curriculum Coordinators	108	181,586	113,381	16,883	130,264	51,322	28.3
Athletic Director	109	151,392	122,278	29,114	151,392	0	0.0
•		5,139,279	4,130,468	1,025,849	5,156,317	(17,038)	(0.3
achers							
Classroom Teachers	101 & 151	25,434,454	15,986,971	9,222,980	25,209,951	224,503	0.9
Sp.Ed Certified	102	8,027,872	5,021,625	2,914,006	7,935,631	92,241	1.
Media Specialist	103	710,122	437,874	256,925	694,799	15,323	2.2
' Guidance	104	1,157,759	647,172	383,952	1,031,124	126,635	10.9
Adult Ed	124	42,230	25,086	0	25,086	17,144	40.6
Coach Stipends	126	350,867	206,507	0	206,507	144,360	41.1
Other Student Activities	127	138,413	26,832	0	26,832	111,581	80.6
	•	35,924,586	22,383,059	12,777,864	35,160,924	763,662	2.
her Staff	•						
Reg.Ed Aides - Kindergarten	110 & 130	474,630	269,964	0	269,964	204,666	43.
Sp.Ed Aides - Para I & Para II	111 & 131	3,081,335	959,856	842,809	1,802,665	1,278,670	41.
Tutors	125 & 152	458,450	1,597,765	595,554	2,193,319	(1,734,869)	(378.4
School Bus Aides	136	446,772	366,647	0	366,647	80,125	17.9
Other Non-Certified Personnel	139 & 119	160,476	122,626	26,928	149,554	10,922	6.
,	100 0 110	4,621,663	3,316,857	1,465,291	4,782,148	(160,485)	(3.5
bstitute	•	4,021,000	0,010,007	1,400,201	4,702,140	(100,400)	(0.0
Substitute Reg.Ed Certified	120	967,567	1,219,637	0	1,219,637	(252,070)	(26.
Substitute Spec.Ed Certified	121	89,867	1,219,037	0	0	89,867	100.0
Substitute Spec.Ed Certified	121	1,057,434	1,219,637	0	1,219,637	(162,203)	(15.3
erical	•	1,037,434	1,219,037	0	1,219,037	(102,203)	(15.
	440.9.400	102 420	127 620	20.247	166 097	(GA EE9)	0.0
Sp.Ed Clerical	112 & 132	102,429	127,639	39,347	166,987	(64,558)	0.0
School Clerical	113 & 133	770,888	657,534	197,075	854,609	(83,721)	(10.9
Admin Clerical	114 & 134	1,142,100	876,780	314,081	1,190,862	(48,762)	(4.3
Clerical Overtime	143 & 144	43,879	114,610	0	114,610	(70,731)	(161.2
Clerical	112'113'114'132'133'134'143'144	2,059,296	1,776,563	550,504	2,327,068	(267,772)	(13.0
stodial/Maintenance/Techs						4	
2 Custodial	117 & 137	1,963,442	1,532,424	435,144	1,967,568	(4,126)	(0.2
Maintenance	118 & 138	874,573	575,993	247,494	823,487	51,086	5.8
Custodial/Maintenance Overtime	147 & 148	110,500	69,211	0	69,211	41,289	37.
Technicians	129 & 149	736,913	595,280	169,762	765,042	(28,129)	(3.8
3		3,685,428	2,772,908	852,400	3,625,308	60,120	1.0
curity							
Security/Supervision	128	190,167	207,202	14,353	221,555	(31,388)	(16.
Total Salaries		52,677,853	35,806,696	16,686,261	52,492,957	184,896	0.
	-						
Benefits							
alth Insurance							
Group Ins. Prof	201	5,507,319	4,261,837	0	4,261,837	1,245,482	22.6
Group Ins. Other	202	1,374,120	0	0	0	1,374,120	100.0
		6,881,439	4,261,837	0	4,261,837	2,619,602	38.
orkers Comp & Town Pension							
Worker's Compensation	211	352,258	352,247	0	352,247	11	0.0
Town Pension	213	737,500	737,500	0	737,500	0	0.0
	•	1,089,758	1,089,747	0	1,089,747	11	0.0
cial Security & Medicare	•		·		·		
Social Security	212	807,754	646,688	0	646,688	161,066	19.
6 Medicare	214	763,830	594,448	0	594,448	169,382	22.
, intedicate	٠, ٢١٦	1,571,584	1,241,136	0	1,241,136	330,448	21.
her Employee Benefits	•	1,57 1,564	1,241,130	U	1,2+1,130	550,440	۷۱.
• •	200	242 500	222 774	^	222 774	10 700	7
Retirement Awards	222	242,500	223,771	0	223,771	18,729	7.
Unemployment	223	35,000	15,374	0	15,374	19,626	56.
Tuition Reimb Certified	224	115,000	80,190	0	80,190	34,811	30.
Mentor Stipend	227	1,500	0	0	0	1,500	100.
·	•	•					
Total Benefits		394,000 9,936,781	319,335 6,912,055	0 0	319,335 6,912,055	74,665 3,024,726	19.0 30. 4

Date prep:			FY24 Budget	Summary Review			
4/14/24 7:42	: AM						
		FY24 Budget			FY24 Actual	Remaining	
Account	Object #s	2023-2024	Expenditures	Encumbered	Total	Balance	%
Purchased Services			_				
structional Services							
Instructional Services	321 & 323	123,500	38,216	1,175	39,391	84,109	68.1
Instruct Improvement Services	322 & 324	111,875	37,306	0	37,306	74,569	66.7
7		235,375	75,521	1,175	76,696	158,679	67.4
ofessional Services							
3 Professional Services	331	310,731	453,984	30,422	484,406	(173,675)	(55.9
Other Professional Services	332	595,000	446,005	140,842	586,847	8,153	1.4
0 OT & PT Services	333	750,000	48,740	699,347	748,087	1,913	0.3
1 Legal Services	334	71,100	76,650	0	76,650	(5,550)	(7.8
2 hletic Officials & Other Athletic Se	arvices	1,726,831	1,025,379	870,611	1,895,989	(169,158)	(9.8
3 Athletic Officials	341	63,550	42,018	2,990	45,008	18,542	29.2
Athletic Officials Other Athletic Services	342	18,840	10,861	2,990	10,861	7,979	42.4
5	342	82,390	52,879	2,990	55,869	26,521	32.2
omputer Network Services		02,000	32,073	2,330	33,003	20,321	52.2
6 Computer Network Services	343	164,483	145,626	0	145,626	18,857	11.5
7 Total Purchased Services	040	2,209,079	1,299,405	874,776	2,174,181	34,898	1.0
7 Total Furchased Services		2,200,010	1,233,403	014,110	2,174,101	04,000	
Property Services							
ater/Sewer							
8 Water	410	66,844	46,520	0	46,520	20,324	30.4
9 Sewer	411	34,963	31,833	0	31,833	3,130	9.
0		101,807	78,353	0	78,353	23,454	23.
ash & Snow Removal		,	,		•	,	
1 Trash Removal	421	88,341	69,292	19,392	88,684	(343)	(0.
2 Snow Removal	422	50,000	0	0	0	50,000	100.
3		138,341	69,292	19,392	88,684	49,657	35.
epair/Maintenance				·			
Equipment Repairs	430	129,425	95,313	2,328	97,641	31,784	24.
5 Grounds Repairs	431	191,510	214,329	45,005	259,334	(67,824)	(35.4
6 General Bldg Repairs	432	27,135	20,252	0	20,252	6,883	25.4
7 Painting	433	5,146	0	0	0	5,146	100.0
8 Heat & Plumbing	434	48,400	77,590	3,667	81,257	(32,857)	(67.9
9 Electrical	435	10,239	16,175	0	16,175	(5,936)	(58.0
Extermination Services	490	12,259	12,613	2,352	14,965	(2,706)	(22.
1 Bldg Fire Protection	491	48,289	44,058	3,425	47,483	806	1.
3 Other Purch Services	499	24,146	47,619	0	47,619	(23,473)	(97.2
4		496,549	527,950	56,776	584,726	(88,177)	(17.8
ental							
5 Rental	441	135,267	105,291	25,039	130,329	4,938	3.7
6 Total Property Services		871,964	780,885	101,206	882,092	(10,128)	(1.2
		_					
Transportation, Insurance, Communic	ations, Tuition						
ansportation: Schools							
7 Reg.Ed Pupil Transportation	510 & 516	3,580,347	2,258,115	1,387,646	3,645,761	(65,414)	(1.8
8 Sp.Ed - Trans - STA	511	1,573,150	871,044	716,161	1,587,206	(14,056)	(0.9
9 Sp.Ed - Trans - Curtin	512	1,018,139	791,566	0	791,566	226,573	22.
Pupil Transp Reimbursement	513	0	0	0	0	0	
1		6,171,636	3,920,725	2,103,808	6,024,533	147,103	2.
ansportation: Other		00.15	=0 ===	07.55	00 : 00	/ -	
2 Transportation - Athletics	587	98,100	52,803	27,327	80,130	17,970	18.
3 Transportation - Field Trips	588	53,988	25,207	6,771	31,978	22,010	40.
4 Entry Fees - Athletics	591 & 592	14,475	7,125	2,350	9,475	5,000	34.
5 Admission Fees	595	9,370	1,477	150	1,627	7,743	82.
7 ononartation: Staff		175,933	86,612	36,598	123,210	52,723	30.
ansportation: Staff	F00 0:	5 000	0.012	-	0.010	0.001	
8 Travel - Education	580 & 581	5,900	3,219	0	3,219	2,681	45.
9 Travel - Admin	582 & 583	32,000	20,326	0	20,326	11,674	36.
Travel - Conferences	584	115,850	14,015	0	14,015	101,835	87.
1 Shility & Assidant Insurance		153,750	37,560	0	37,560	116,190	75.
ability & Accident Insurance	500	440.700	440 404	^	440.404	F00	^
	522	442,702	442,134	0	442,134	568	0.
2 Liability Insurance			40 440	^	40 440	4 700	4.4
2 Liability Insurance3 Accident Insurance4	525	15,172 457,874	13,410 455,544	0	13,410 455,544	1,762 2,330	11.6 0.5

Date prep:			FY24 Budget	Summary Review			
4/14/24 7:	42 AM						
		FY24			FY24	Domainin -	
Account	Object #s	Budget 2023-2024	Expenditures	Encumbered	Actual Total	Remaining Balance	%
ommunications				_		()	
45 Telephone, Telephone Repairs	530	106,400	185,983	0	185,983	(79,583)	(74.8%
46 Postage	531	30,100 5,000	8,562 5,010	0	8,562 8,103	21,538	71.6%
47 Advertisement	540 541	5,000	5,919 33,900	2,184 0	33,900	(3,103) (33,900)	(62.1%
48 Minority Recruitment	550	11,542	7,459		7,459	(33,900)	35.4%
49 Printing Admin50 School Publications	551 & 552	2,500	7,459 450	0 0	7,459 450	4,063 2,050	82.0%
50 School Publications 51	551 & 552	155,542	242,274	2,184	244,458	(88,916)	(57.2%
uition: Special Education		100,042	242,214	2,104	244,400	(00,910)	(37.27)
52 Sp.Ed Vocational	561	411,956	304,475	107,537	412,012	(56)	(0.0%
53 Sp.Ed BoE Placements	562	2,557,373	1,379,491	723,705	2,103,196	454,177	17.8%
54 Sp.Ed State Placements	563	329,060	191,903	86,941	278,844	50,216	15.3%
55 Sp.Ed Magnet Choice	568	770,285	1,029,260	40,344	1,069,603	(299,318)	(38.9%
56	000	4,068,674	2,905,129	958,527	3,863,656	205,018	5.0%
uition: Other		.,000,01	2,000,120	000,021	2,000,000	200,010	0.07
57 Adult Ed	564	210,105	207,000	0	207,000	3,105	1.5%
58 Gen Ed Magnet Tuition	566	885,801	772,913	0	772,913	112,888	12.7%
59 Gen Ed Vo Ag Tuition	567	122,814	95,522	0	95,522	27,292	22.29
60	•••	1,218,720	1,075,435	0	1,075,435	143,285	11.8%
61 Total Transportation, Insurance, Co	ommunication, Tuition	12,402,129	8,723,279	3,101,117	11,824,396	577,733	4.7%
Supplies	1						
nstructional Supplies							
62 General Classroom	601	161,293	49,514	2,339	51,853	109,440	67.9%
63 Science	602	15,600	5,411	956	6,367	9,233	59.2%
64 Arts & Crafts	603	25,700	20,225	1,015	21,240	4,460	17.49
65 Phys. Ed	604	11,800	4,104	0	4,104	7,696	65.2%
66 Music	605	22,800	8,174	27	8,201	14,599	64.0%
67 Kindergarten	606	4,200	0	0	0	4,200	100.0%
68 Pupil Tests	607	77,700	60,387	1,929	62,316	15,384	19.8%
69 Tech. Ed	609	12,750	6,850	19	6,869	5,881	46.1%
70 Home Ec Supplies	613	14,500	4,712	91	4,803	9,697	66.9%
71 Sp.Ed Supplies	615	56,000	44,259	4,477	48,735	7,265	13.0%
72 Athletic Supplies	616	55,950	32,122	8,719	40,841	15,109	27.0%
73 Math Supplies	617	9,250	1,407	0	1,407	7,843	84.8%
74 Health Supplies	618	2,200	0	0	0	2,200	100.0%
75 Other Supplies	619	3,000	547	0	547	2,453	81.8%
76 Health Serv Pathogen	622	5,750	603	0	603	5,147	89.5%
77 School Library Supplies	623	6,250	1,109	362	1,471	4,779	76.5%
78 Food, Drink, Snacks	628	30,400	14,942	1,017	15,959	14,441	47.5%
80		515,143	254,365	20,950	275,315	239,828	46.6%
omputer Supplies							
81 Computer Supplies	610 & 611	36,500	21,317	261	21,578	14,922	40.9%
82 Software	612	199,400	171,296	860	172,156	27,244	13.79
83		235,900	192,614	1,120	193,734	42,166	17.9%
lectricity & Heating							
84 Electricity	631	1,097,073	955,195	7,464	962,659	134,414	12.3%
85 Propane/Natural Gas	632	338,350	335,231	0	335,231	3,119	0.9%
86 Heating Oil	633	217,375	220,216	7.464	220,216	(2,841)	(1.3%
87		1,652,798	1,510,642	7,464	1,518,106	134,692	8.19
ransportation Supplies		000 ===	071 5=5	-	074 0=0	50 OF :	4=
88 Diesel for School Buses	634	330,553	271,279	0	271,279	59,274	17.9%
89 Gas for Maintenance	656	43,476	22,297	0	22,297	21,179	48.79
90		374,029	293,575	0	293,575	80,454	21.5%
extbooks & Library Books					64 155	010:-	
91 Textbooks	640	46,085	21,064	75	21,139	24,946	54.19
92 Workbooks	641	16,633	10,997	0	10,997	5,636	33.9%
93 Textbook Rebind	642	500	0	0	0	500	100.0%
94 Library Books	645	24,750	1,932	543	2,475	22,275	90.0%
95 Periodicals	647	2,400	1,254	0	1,254	1,146	47.8%
96		90,368	35,247	619	35,865	54,503	60.3%

Date prep:			FY24 Budget	Summary Review			
4/14/24 7:4	2 AM			<i>j</i>			
		FY24 Budget			FY24 Actual	Remaining	
Account	Object #s	2023-2024	Expenditures	Encumbered	Total	Balance	%
acility/Maintenance Supplies							
7 Equipment Repair	650	23,315	19,231	125	19,356	3,959	17.0%
98 Grounds Supplies	651	19,527	8,985	76	9,061	10,466	53.6%
99 General Bldg Repair	652	62,839	22,689	457	23,146	39,693	63.2%
00 Painting	653	2,500	13,382	0	13,382	(10,882)	(435.3%)
01 Heat & Plumbing	654	34,053	172,568	7,824	180,391	(146,338)	(429.7%)
2 Electrical	655	30,247	26,876	97	26,972	3,275	10.8%
3 Safety Supplies	657 & 659	13,047	5,139	0	5,139	7,908	60.6%
04 Custodial Supplies	658	86,150	148,952	4,189	153,141	(66,991)	(77.8%)
05		271,678	417,821	12,768	430,589	(158,911)	(58.5%)
ther Supplies							·
06 Sup Serv Guid Imp Ins	621	26,100	11,729	169	11,898	14,202	54.4%
77 Audio Visual	624 & 625	10,300	918	0	918	9,382	91.1%
08 General Admin Supplies	626	12,110	11,597	16	11,613	497	4.1%
9 School Admin Supplies	627	16,450	9,254	2,513	11,767	4,683	28.5%
10 Professional Materials	690	24,700	17,998	136	18,134	6,566	26.6%
12		89,660	51,497	2,833	54,330	35,330	39.4%
13 Total Supplies		3,229,576	2,755,760	45,754	2,801,514	428,062	13.3%
	•					•	
Equipment structional Equipment							
14 Replace Instr Equip	730	27,500	2,237	11,121	13,358	14,142	51.4%
15 Add Instr Equipment	735	46,234	10,776	0	10,776	35,458	76.7%
16	733	73,734	13,013	11,121	24,134	49,600	67.3%
on-Instructional Equipment		73,734	13,013	11,121	24,134	49,000	07.570
7 Replace Non-Instr Equipment	731	10,000	989	857	1,846	8,154	81.5%
18 Add Non-Instr Equipment	736	0	11,769	0	11,769	(11,769)	01.070
19	730	10,000	12,758	857	13,615	(3,615)	(36.2%)
20 Total Equipment		83,734	25,771	11,978	37,749	45,985	54.9%
	_			,	01,110	,	0 110 / 1
Dues - Fees							
ues/Fees							
21 Dues BoE	810	25,541	22,540	0	22,540	3,001	11.7%
22 General Admin Dues	811	15,725	15,221	0	15,221	504	3.2%
23 School Admin Dues	812	44,100	34,875	0	34,875	9,225	20.9%
24 Other Dues	819	14,145	5,575	0	5,575	8,570	60.6%
25 Total Dues/Fees		99,511	78,211	0	78,211	21,300	21.4%
26 Grand Total		81,510,627	56,382,063	20,821,091	77,203,155	4,307,472	5.3%



Health Insurance Dashboard

Updated: April 10, 2024

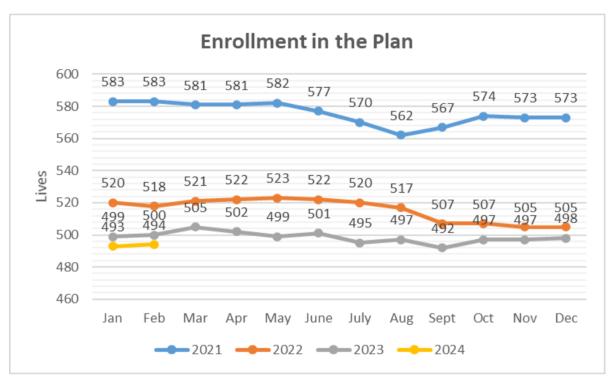
Notes:

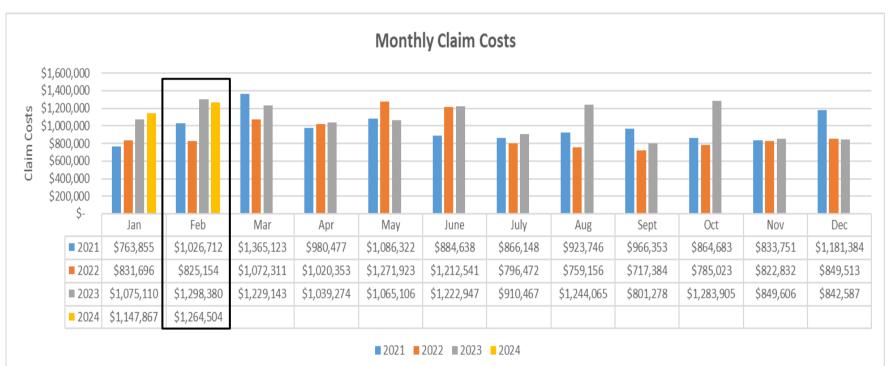
Enrollment: Remains down (1.0%) from the same period last year.

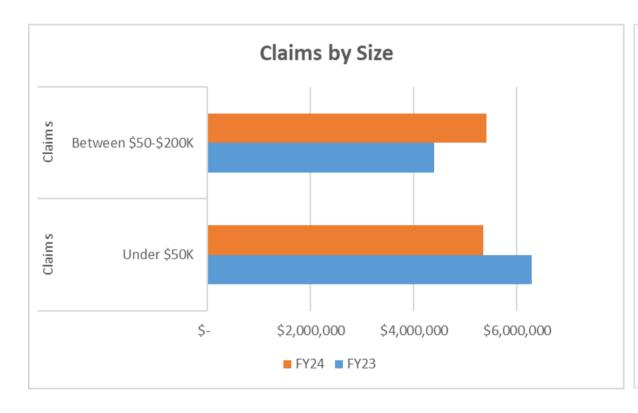
Claim Costs: February 2024 monthly claim costs of ~\$1.3M are in line with February 2023. Fiscal YTD claim costs are up 17%. Claim Costs: Day to day claims (under \$50k) are in line with the prior year and mid-tier claims (\$50k-\$200K) have increased 23%.

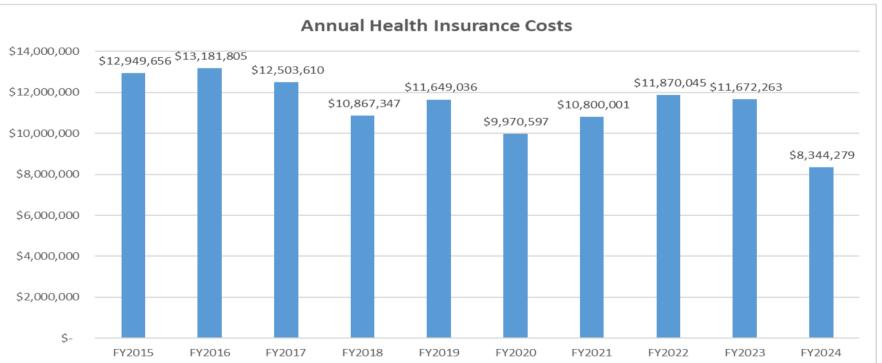
Claim Costs: Claims per employee per month has increased 22%.

NOTE: The funding of the February claims has triggered the use of the Corridor reserve.









Total Contributions by Month vs. Claims Incurred

	Total Contributions by Month								Use of
		BOE		Employee		Total	Claims		Reserve
July	\$	-	\$	310,387	\$	310,387	\$	910,467	\$ (600,080)
Aug	\$	450,000	\$	306,989	\$	756,989	\$	1,244,065	\$ (487,076)
Sept	\$	450,000	\$	288,722	\$	738,722	\$	801,278	\$ (62,556)
Oct	\$	450,000	\$	301,837	\$	751,837	\$	1,283,905	\$ (532,068)
Nov	\$	450,000	\$	312,088	\$	762,088	\$	849,606	\$ (87,518)
Dec	\$	450,000	\$	319,176	\$	769,176	\$	842,587	\$ (73,411)
Jan	\$	450,000	\$	305,000	\$	755,000	\$	1,147,867	\$ (392,867)
Feb	\$	450,000	\$	305,000	\$	755,000	\$	1,264,504	\$ (509,504)
Total	\$	3,150,000	\$	2,449,199	\$	5,599,199	\$	8,344,279	\$ (2,745,080)

Healthcare Reserve Reconciliations

Reserve Reconciliation: Reserve as of 6.30.23 FY24 Reserve Used (est. thru February): Reserve Remaining	5,574,825 (2,745,080) 2,829,745
Reserve Reconciliation (vs. Corridor):	
Reserve as of 6.30.23	\$ 5,574,825
Corridor Balance Needed:	\$ 3,635,935
Remaining Reserve:	\$ 1,938,890
FY24 Reserve Used (est. thru February):	\$ (2,745,080)
Amount into the Corridor	\$ (806,189)



Energy Dashboard

Updated: April 10, 2024

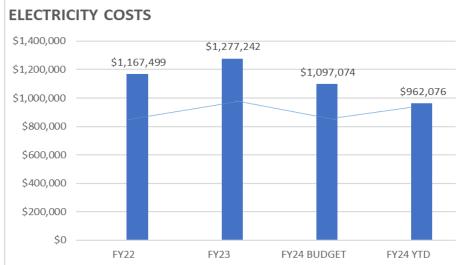
Notes:

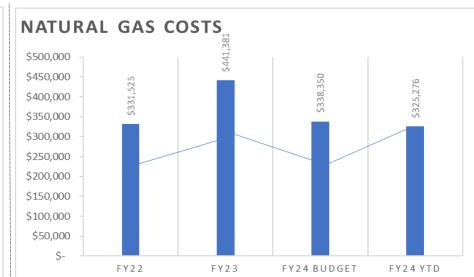
Usage: Consumption is equal to or below the prior year.

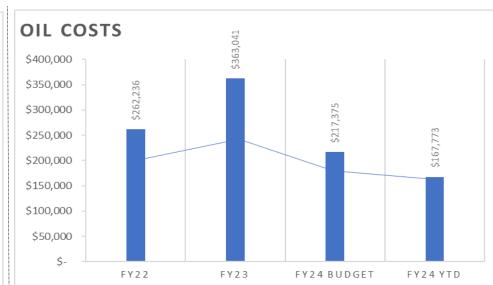
Electricity: YTD consumption is 3.9% less than the prior year. YTD costs are 2.5% less than the prior year.

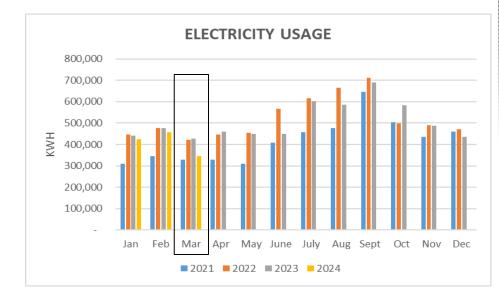
Natural Gas: YTD consumption is 12% higher than the prior year. YTD costs are 10% higher than last year.

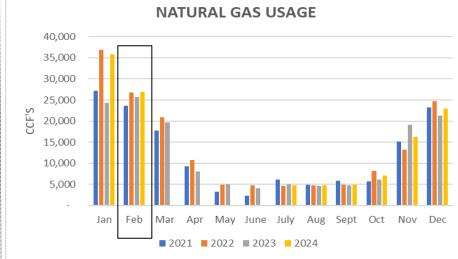
Oil: YTD consumption is slightly lower than the prior year. YTD costs are 33% lower as compared to prior year.

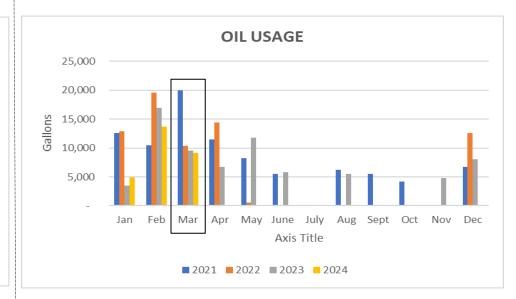












P 6146

Instruction

Graduation Requirements

Graduation from Groton Public Schools implies (1) that students have satisfactorily completed the prescribed courses of study for the several grade levels in accordance with their respective abilities to achieve, (2) that they have satisfactorily passed any examinations and satisfactorily demonstrated the District's performance standards established by the faculty and approved by the Groton Board of Education (Board), and (3) that they have fulfilled the legally mandated number and distribution of credits. Graduation shall not be held until 180 days and 900 hours of actual schoolwork are completed. The adopted school calendar shall indicate a graduation date which is no earlier than the 185th day. This date may be modified after April 1 in any school year in conformity with applicable statute.

Graduation Requirements/Exit Standards

To qualify for a diploma from Fitch High School, the following requirements must be met:

All students in grades nine through eleven must be enrolled in a minimum of 8 credits per year. All twelfth-grade students must be enrolled in a minimum of 6 credits. All students must pass the graduation requirements listed below to receive a diploma from Fitch High School. Early graduation for seniors who have met all of their graduation requirements must be approved by the Superintendent and building Principal.

Class of 2023, 2024 & 2025: Total Credits Required for Graduation: 26

All students must meet the following requirements:

Humanities:

4 years of English (Language and Literature) 4 credits

3 years of Social Studies (Individuals and Societies) * 3 credits

(Must include Civics and US History)

1 year of World Language (Language Acquisition) 1 credit

Other Humanities Credits 2 credits

(Including English (Language and literature), 10 credits

Social Studies (Individuals and Societies),

Art (Visual Arts), Music (Performing Arts),

& World Language (Language acquisition)

Science, Technology, Engineering & Mathematics:

4 years of Sciences 4 credits
4 years of Mathematics 4 credits
1 additional STEM credits 1 credit

(Including Math, Science, Technology 9 credits

Business & Vocational Arts)

Physical Education & Wellness 1 credit

Health & Safety Education 1 credit

Mastery-based diploma assessment 1 credit

3 credits

Electives 4 credits

TOTAL: 26 Required Credits

Class of 2026 & Beyond: Total Credits Required for Graduation: 27

All students must meet the following requirements:

Humanities:

4 years of English (Language and Literature) 4 credits

3 years of Social Studies (Individuals and Societies) 3 credits (Must include Civics and US History)

2 year of World Language (Language Acquisition) 2 credits

Other Humanities Credits 2 credits

(Including English (Language and literature), 11 credits

Social Studies (Individuals and Societies),

Art (Visual Arts), Music (Performing Arts),

& World Language (Language acquisition)

Science, Technology, Engineering & Mathematics:

4 years of Sciences 4 credits
4 years of Mathematics 4 credits

(Including Math, Science, Technology 9 credits

Business & Vocational Arts)

1 additional STEM credit

Physical Education & Wellness: 1 credit

Health & Safety Education: 1 credit

Completion of the MYP Personal Project 1 credit

3 credits

1 credit

Electives 4 credits

TOTAL: 27 Required Credits

Class of 2027 & Beyond: Total Credits Required for Graduation: 27

All students must meet the following requirements:

Humanities:

4 years of English (Language and Literature) 4 credits

3 years of Social Studies (Individuals and Societies) 3 credits (Must include Civics and US History)

2 year of World Language (Language Acquisition) 2 credits

½ year of Financial Literacy .5 credit

Other Humanities Credits 1.5 credits

(Including English (Language and literature), 11 credits

Social Studies (Individuals and Societies),

Art (Visual Arts), Music (Performing Arts),

& World Language (Language acquisition)

Science, Technology, Engineering & Mathematics:

4 years of Sciences 4 credits

4 years of Mathematics 4 credits

1 additional STEM credit <u>1 credit</u>

(Including Math, Science, Technology 9 credits

Business & Vocational Arts)

Physical Education & Wellness: 1 credit

Health & Safety Education: 1 credit

Completion of the MYP Personal Project 1 credit

3 credits

Electives 4 credits

TOTAL: 27 Required Credits

Credit by high school grade

Class of 2023, 2024, 2025:

Twenty-six (26) credits are required for graduation. Students are promoted to the next grade according to the following accumulation of credits:

Grade 9 to Grade 10 6 credits

Grade 10 to Grade 11 12 credits

Grade 11 to Grade 12 18 credits

Class of 2026 and beyond:

Twenty-seven (27) credits are required for graduation. Students are promoted to the next higher grade according to the following accumulation of credits:

Grade 9 to Grade 10 7 credits

Grade 10 to Grade 11 13 credits

Grade 11 to Grade 12 19 credits

Students' grade classification depends upon their actual earned credit status, not on the number of years they have been in high school.

The Board will provide adequate student support and remedial services for all students. These services include, but are not limited to, alternate means for students to complete any of the high school graduation requirements previously listed if such students are unable to satisfactorily complete any of the required courses or exams. Such student support and remedial services shall include, but not be limited to, (1) retaking courses in summer school or in an approved online credit recovery course; or (2) enrolling in a class offered at a constituent unit of the state system of higher education.

Groton Public School's graduation requirements apply to all students, including students requiring Special Education Services except when the Planning and Placement Team exercises the right to adjust the standards of performance on an individual basis. Performance standards for students participating in a functional, life skills curriculum will be based on the student's IEP goals and objectives.

Credits

At Fitch High School, a credit is defined as a class of block time, per year, equivalent to 200 minutes per week. One-half credit is given for courses that complete work in one semester. A students shall be excused from the physical education requirement upon presentation of a certificate from a physician or advanced practice registered nurse indicating that participation in physical education is medically contraindicated because of such student's physical condition. In such case, and by determination of the building Principal, the credit for physical education may be fulfilled by an online course or elective equivalent.

Students may also be waived from the world language requirement and/or Capstone (MYP Personal Project) credit through the decision of an IEP or 504 team. The credit will then be required to be fulfilled by an equivalent elective in this case.

Only courses taken in grades nine through twelve, inclusive, and that are in accordance with the state-wide subject matter content standards, adopted by the State Board of Education shall satisfy this graduation requirement except that a student may be granted credit (1) toward meeting the high school graduation requirements upon the successful demonstration of mastery of the subject matter content described in this section achieved through education experiences and opportunities that provide flexible and multiple pathways to learning, including cross-curricular graduation requirements, career and technical education, virtual learning, work-based learning, high school courses taken during middle school (with the appropriate forms completed), dual enrollment and early college courses, internships and student designed independent studies or (2) for the successful completion of coursework at an institution accredited by the Department of Higher Education or regionally accredited. One three-credit semester course, or its equivalent shall equal one high school credit.

Note: Fitch High School students desiring to take for credit toward meeting the high school graduation requirements, a course at another educational institution or an on-line course must receive prior approval from the Fitch High School Principal.

Students at the middle school can receive high school credit for core courses taken at either the high school or at the middle school that have been designated by the Board for high school credit.

A credit shall consist of not less than the equivalent of 200 minutes per week during the school year **except** for a credit or part of a credit toward high school graduation earned (1) at an institution accredited by the State Board of Education or regionally accredited, or (2) through on-line course work through an approved provider (such as APEX or Virtual High School).

Student Success Plan

Working with faculty and guidance counselors, students shall create their personal success plan, beginning in grade 6 and ending in grade 12. Student success plans shall include a students' career and academic choices in grades six to twelve, inclusive. The student success plans will include time designated during advisory periods and selected curriculum on software such as Naviance.

Assessment Plan

Students are required to take the Connecticut SAT School Day and Next Generation Science Standards Assessment, or a designated equivalent, during their junior year.

International Baccalaureate (IB) and Diploma

The District offers the opportunity for all students to participate in the International Baccalaureate Program (IB). Students can enroll either in individual IB Courses, or, in the full International Baccalaureate Diploma Program to be eligible for the IB Diploma. To earn the diploma, students must successfully complete assessments for six core subjects in addition to Theory of Knowledge. Additionally, students must write an extended essay of 3000-4000 words on a topic of their choosing. Students must also complete a Creativity, Action, and Service project and report. Students who complete all requirements will receive an additional IB diploma.

Middle Years Program (MYP) and Requirements

International Baccalaureate Middle Years Programme (MYP) offers all students in grades sixth through tenth the opportunity to share a common learning experience. MYP is an instructional framework, not a curriculum. All schools use the curriculum and state standards established by the Board. In the classroom, MYP shifts the instructional focus from the teacher to the student. Inquiry drives unit explorations, and students are required to reflect on their learning and connect teacher support and feedback to their own learning goals and growth.

MYP Personal Project Graduation Requirement (Class of 2026 and beyond)

Students are required to complete a personal project with an emphasis on personal exploration and to demonstrate their knowledge of the approaches to teaching and learning skills by the end of their tenth grade year. Students will be introduced to the Personal Project and its components in their ninth grade year.

Students entering Groton Public Schools after the second semester of their tenth-grade year must complete the Personal Project or a school assigned Reflective Project to meet the graduation requirement.

Connecticut Seal of Biliteracy

The Board, using criteria established by the State Board of Education, may affix the "Connecticut State Seal of Biliteracy" to a diploma awarded to a student who has achieved a high level of proficiency in

English and one or more foreign languages. "Foreign language" means a world language other than English. The Board shall include on such a student's transcript and diploma a designation that the student received the "Connecticut Seal of Biliteracy."

Awards of High School Diplomas

Students who complete all graduation requirements shall receive a diploma at the June commencement. Individuals also may fulfill graduation requirements by the satisfactory completion of the following:

- 1. Successful completion of a summer course or summer courses comparable as determined by the Principal to the subject(s) in which the student was deficient.
- 2. Honorable discharge from the United States Armed Forces after a minimum of ninety days of active service during World War II for individuals who withdrew from school to join the Armed Forces and for veterans of the Korean Hostilities and for veterans of the Vietnam Era.
- 3. Honorable discharge from the United States Armed Forces for individuals who left high school prior to graduation and did not receive a diploma as a consequence of such service.
- 4. Withdrawal from high school prior to graduation to work on a job that assisted the war effort during World War II, December 7, 1941, through December 31, 1946, not receiving a diploma as a consequence of such work and has been a resident of Connecticut for at least fifty (50) consecutive years.
- 5. A student who is under expulsion from Fitch High School but has satisfactorily completed all of the graduation requirements shall receive a diploma. However, that student shall not attend the commencement ceremony.

LEGAL REFERENCE

Connecticut General Statutes

10-5c Board examination series pilot program. Issuance of certificate (as amended by P.A. 13-247)

10-14n State-wide mastery examination. Conditions for reexamination. Limitation on use of test results. (as amended by Section 115 of PA 14-217)

10-16(l) Graduation exercises. (as amended by P.A. 96-26 An Act Concerning Graduation Requirements and Readmission and Placement of Older Students)

10-221a High school graduation requirements. (as amended by P.A. 00-124, An Act Concerning High School Diplomas and Veterans of World War II, P.A. 00-

156, An Act Requiring A Civics Course for High School Graduation and P.A. 08-138, An Act Concerning High School Credit for Private World Language Courses Other Subject Areas), P.A. 10-111, An Act Concerning Education Reform in Connecticut, P.A. 135, An Act Concerning Implementation Dates for Secondary School Reform, P.A.13-57, An Act Concerning Honorary Diplomas for Vietnam Veterans, P.A. 13-122, An Act Concerning Minor Revisions to the Education Statutes, P.A. 13-247, Budget Implementer Bill, P.A. 15-237 An Act Concerning High School Graduation.) and PA 17-42

10-233(a) Promotion and graduation policies.

P.A. 13-108 An Act Unleashing Innovation in Connecticut Schools

P.A. 13-247 An Act Implementing Provisions of the State Budget

P.A. 15-237 An Act Concerning High School Graduation.

P.A. 16-44(SS) (Section 310)

Policy Adopted: April 8, 1996

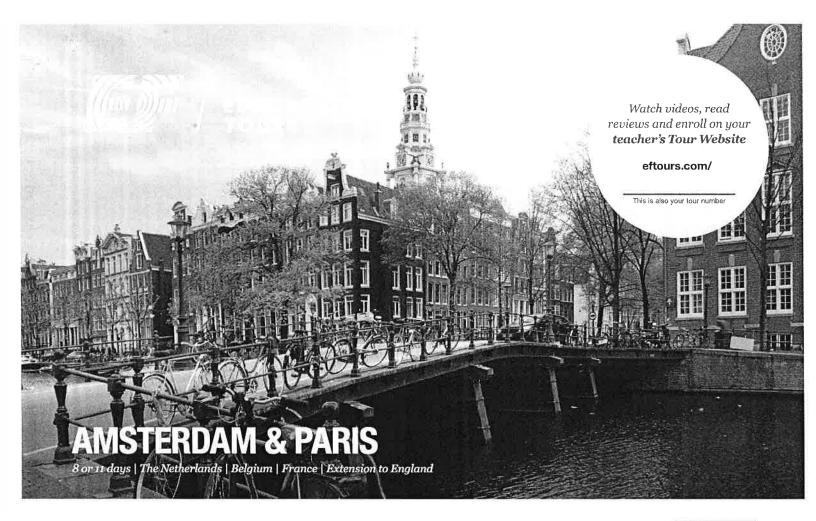
Revised: May 12, 1997 Revised: July 8, 2002 Revised: April 28, 2008 Revised: August 24, 2015 Revised: October 28, 2019 Revised: March 27, 2023 GROTON PUBLIC SCHOOLS Groton, Connecticut

Parist Amsterdam 3035 School-sponsored field Trip requirements to this form

SCHOOL-SPONSORED FIELD TRIP REQUEST FORM

(Itinerary must be attached to this form.)
Request must be submitted prior to field trip according to the following timeline: Local – 1 month in advance Out-of-State – 2 months in advance Out-of-Country – 8 months in advance
Morales
Same (Trip Sponsor) HOWOCK School FHS Sponsor's # While on Trip 800 9083374
Department Dept. Head Signature
Class TOVE CIUD # of Students # OF STUDENTS# OF STUDENTS# OF STUDENTS# OF STUDENTS# OF STUDENTS
Trip Rationale: (If necessary, give further explanation on back of this request form.)
Reasons/Value of Trip: HOVENTURE CUITS I GE CE COMMENTE
· Curriculum Goals: 90001 CITZONS GOOD LONGER PERSPECTIVES
· Pre-trip activities: Several Club meetings to Prepare for trip
• Activities: Maturia City Might Might
• Follow-up activities: Oper tunity to complete Project for College Prep
Date(s) of Trip June 30th July 7 302 Destination Day IS and 19ms terdam
Departure Time TSD Arrival Time Back at School TSD
s a Substitute Required? [] Yes [No If yes, how many:
Insurance Arrangements (not necessary if using our school bus company):
Chaperones: Names of teachers/staff members (List trip's sponsor first) IVEHE MYOICS LAWEL HOWBERS
Names of teachers/staff members (List trip's sponsor first)
· Additional Chaperones () (Maperone need Per (Student
travelers
Transportation: [] School Bus [] Commercial Bus [] Train [] Plane [] Car [] Other
Transportation Cost: \$ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
Cost per Teacher/Chaperone: \$ Cost per Student: \$ 3,779 All includive
Are Fundraising Activities Planned?: [Yes [] No If yes, please describe:
Are Fundiaising Activities Trainied:
Trip Sponsor's Signature Lauxel Halleldli Date 2116/24
PRINCIPAL APPROVAL: [Yes [] No Principal's Signature Date
SUPERINTENDENT APPROVAL: [] Yes [] No
DATE OF BOARD OF EDUCATION APPROVAL: (For out-of-country trips or two or more missed school days)

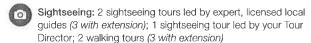
^{*} Refer to Board Policy 6153 for Complete Details Regarding School-sponsored Trips *

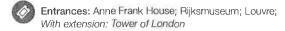


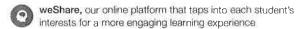
Experience Dutch culture in Amsterdam's Rembrandtplein Square, and understand the city's active role in history at the Anne Frank House. In Brussels, the European Union headquarters lends the city a note of modern political importance. And in Paris, a strong sense of culture, history and national pride presents itself in the iconic landmarks and world-class art museums.

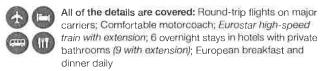
EVERYTHING YOU GET:















Anyone can see the world.

YOU'RE GOING TO EXPERIENCE IT.

As you can see, your EF tour includes visits to the places you've learned about in school, That's a given, But it's so much more than that, Immersing yourself in new cultures—surrounded by the people, the language, the food, the way of life—creates inspirational moments that can't be listed in an itinerary, They can only be experienced.

And the experience begins long before you get your passport stamped and meet your *Tour Director* in your arrival city. It begins the moment you decide to go. Whether it's connecting with other travelers on Facebook, Twitter, or Instagram, or delving deeper into your destinations with our personalized learning experience, *weShare*, the excitement will hit you long before you pack your suitcase.

When your group arrives abroad, everything is taken care of so you can relax and enjoy the experience. Your full-time Tour Director is with your group around the clock, handling local transportation, hotels, and meals while also providing their own insight into the local history and culture. *Expert local guides* will lead your group on sightseeing tours, providing detailed views on history, art, architecture, or anything you may have a question about.

When your journey is over and you're unpacking your suitcase at home, you'll realize the benefits of your life-changing experience do not end. They have just begun.

@EFtours I attribute my college semester abroad to the love for travel I discovered on an EF Tour in high school **#traveltuesday**

- MELISSA, TRAVELER

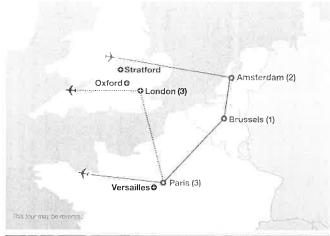




CHECK OUT WHAT A TOUR IS ALL ABOUT

Watch the videos at eftours.com/

Your teacher's Tour Website









What you'll experience on your tour

Day 1: Fly overnight to the Netherlands

Day 2: Amsterdam

- Meet your Tour Director at the airport in Amsterdam, a city where 1,200 bridges crisscross 160 canals to make it one of Europe's most charming capitals, During your stay you'll see the Westerkerk (West Church), where Rembrandt is buried. You'll also visit Dam Square, which is home to Koninklijk Paleis (the Royal Palace), before seeing the Flower Market and Jewish Quarter, Visit the Anne Frank House, where the young girl hid with her family from 1942 to 1944. This is also the site where she penned her poignant diary, which has been translated into dozens of languages worldwide.
- Take a walking tour of Amsterdam.

Day 3: Amsterdam

- Take an expertly guided tour of Amsterdam: Koninklijk Paleis; Westerkerk.
- Visit the Anne Frank House.
- Time to see more of Amsterdam or
 visit Volendam and Zaanse Schans.

Day 4: Brussels

- Travel to Brussels, a prominent center of international politics and home to the European Union and NATO headquarters. During your visit, you'll pass by the buildings of the European Union, encircled by a row of colorful flags representing the member countries. Continue into the heart of medieval Brussels to see why Victor Hugo dubbed the Grand-Place "the most beautiful square in the world." Walk by the ornate façades of the eclectic Guild Houses, a row of tiered buildings that stand shoulderto-shoulder. Ask your Tour Director about the legends surrounding Brussels' oldest citizen, the bronze statue of the Manneken Pis. Then, view the steel spheres of the Atomium, a giant model of an iron molecule magnified 200 billion times.
- Make some treats during a Belgian chocolate workshop.
- Take a tour of Brussels: European Union buildings; Grand-Place; Atomium.

Day 5: Paris

- -Travel to Paris, the City of Light, During your stay you'll get a taste of Parisian style as you ride down the Champs-Elysées, an elegant boulevard packed with high-fashion boutiques. Pass the Place de la Concorde and the Arc de Triomphe and strike a pose in front of the Eiffel Tower. At the École Militaire, see where a promising young Napoleon launched his rise to power, I.M. Pei's iconic glass pyramid marks the entrance to the renowned Louvre, home to treasures like Leonardo da Vinci's *Mona Lisa*,
- Take a walking tour of Paris: Latin Quarter.
- Catch a glimpse of Notre-Dame Cathedral.

Day 6: Paris

- Take an expertly guided tour of Paris: Place de la Concorde; Champs-Élysées; Arc de Triomphe; Les Invalides; Eiffel Tower; Conciergerie.
- Time to see more of Paris or o visit Versailles.

Day 7: Paris

- Visit the Louvre.
- Enjoy free time in Paris or
 participate in a Paris art activity.

Day 8: Depart for home

© 3-DAY TOUR EXTENSION

Day 8: Paris | London

- Travel by Eurostar train to London.
- Take a walking tour of London: The Strand; Trafalgar Square; Leicester Square; Covent Garden.

Day 9: London

- Visit the Tower of London.
- Take an expertly guided tour of London:
 Big Ben and Houses of Parliament;
 Piccadilly Circus; St. Paul's Cathedral;
 Westminster Abbey.
- Enjoy an authentic fish and chips dinner.

Day 10: London

 Full day to see more of London or visit Oxford and Stratford.

Day 11: Depart for home



I've been waiting for this moment all my life #breathtaking #eftours

- MELISSA, TRAVELER



Via Instagram



#memorylanemonday: last night in #Amsterdam = a night of unforgettable events #eftours

- MAYA, TRAVELER



Via Twitter

TOP THREE THINGS I WILL SEE, DO, TRY OR EXPLORE

1.			
2.			
3.			

— The easiest ways to — ENROLL TODAY



Enroll on our website eftours.com/enroll



Enroll by phone 800-665-5364



Enroll by mail
EF Educational Tours
Two Education Circle
Cambridge, MA 02141

My daughter has gained such an amazing view of the world and history from this experience. She has not stopped talking since I picked her up at the airport. Thank you for all the organization, helpful hints, flexible payment plan, and knowledgeable tour guides.

-CHARLOTTE, PARENT OF TRAVELER



THE WORLD LEADER IN INTERNATIONAL EDUCATION

For over 50 years EF has been working toward one global mission: *Opening the World Through Education*. Your teacher has partnered with EF because of our unmatched worldwide presence, our focus on affordability, and our commitment to providing experiences that teach critical thinking, problem solving, collaboration, and global competence. What's more:

- We always offer the lowest prices so more students can travel.
- We're fully accredited, just like your school, so you can earn credit while on tour.
- All of our educational tours feature experiential learning activities and visits to the best sites.
- We're completely committed to your safety.
 We have more than 600 schools and offices in over 50 countries around the world, so local EF staff members can react quickly and in person wherever you travel.
- Your full-time Tour Director is with your group every step of the way on tour, providing insight about your destinations as well as great local tips.





International Travel Program Proposal

Robert E Fitch High School
Laurel Holubecki and Ivette Morales



Amsterdam & Paris – Summer 2025

eftours.com/AMP

Your partner in travel-based learning

EF Education First is the world leader in international education. For over 55 years, we've partnered with educators around the world to help more than 15 million students gain new perspectives and build skills for the future through experiential learning.

Our mission is to empower educators to do their best work. At EF Educational Tours, we're working to define the modern educational tour experience. Our itineraries are more than places to go and things to see. We build programs that challenge assumptions, spark connections, and inspire curiosity in young students. Students will expand their knowledge of the world around them, discover more about themselves, grow more confident and independent, and understand new people, places, and cultures.

We take care of every last detail of the tour experience—transportation and lodging, meal reservations and menus, museum tickets and local tour guides, and much more. That also includes behind-the-scenes elements, like safety checks at hotels and background checks on adult travelers. With all that taken care of, educators and students can focus on the bigger picture.

You'll find all the details and more on the next few pages.

What's contained in this document

- Pg. 2 Safety
- Pg. 4 Liability protection
- Pg. 6 Affordability
- Pg. 7 Educational value
- Pg. 8 Itinerary specifics
- Pg. 8 Cost and payment options
- Pg. 9 Sample hotels
- Pg. 10 Sample meals
- Pg. 11 Next steps

This proposal is property of EF Education First and the educator/school for which it was intended. Distributing, copying, and/or sharing it are prohibited. The proposal, including pricing, is valid for the educator, tour, and date(s) specifically mentioned herein. For additions, subtractions, or modifications, please contact your EF Tour Consultant.

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Safety

Your students' safety is our number one priority. We would never send a traveler to a location we believe to be unsafe—and with our extensive global presence, our best-in-the-industry experience, and our close working relationships with U.S. and international authorities, that's a statement we can back up with real insight. Whether it's a worldwide pandemic or a sprained ankle, a missed flight or confusing medical paperwork, we make sure every situation is taken care of.

*For specific information on EF's response to COVID-19, visit eftours.com/covid

Worldwide presence

EF's global presence is truly unmatched. We have staff on the ground 365 days a year in over 50 countries. And we don't just work in those countries—we call them home. EF team members live in nearly every one of our tour destinations, meaning we have the local knowledge to help keep our groups safe. That presence allows us to be there to support you on the ground wherever and whenever you need us.

24/7 emergency support

In the event that anything on tour goes wrong, EF staff is always available to help. Your Tour Director is your group's constant companion and first point of contact in an emergency. Additionally, our fully trained support teams are on hand 24/7 to walk teachers through any issues and provide the resources necessary to get things back on track. Our Safety and Incident Response Team—comprised of industry experts, healthcare experts, and even former FBI personnel—is ready to spring into action 24 hours a day, 365 days a year. And when they aren't directly helping EF travelers, they're actively innovating on and shaping the new worldwide standards for cleanliness and safety.

Your team

This group is fully committed to your school's trip and the safety of every traveler.

Operations Safety & Incident Response Team – This team is strategically based in our Boston, Panama, Tokyo, and Zurich offices to accommodate for all time zones. Available 24 hours a day, every day of the year, they are trained to react quickly if travelers need help. The team uses a combination of extensive training, simulations, incident response planning, and previous experience to manage emergencies. As needed, they can facilitate additional support for groups on tour, solve operational issues, arrange assistance from outside specialists, and liaise with local and international authorities.

Emergency Services & Support Team — Our support team is available 24/7 to help resolve any issue, from a missed flight to a lost passport to more serious on-tour incidents. They also facilitate communication between travelers and families in the event of an emergency at home. The team is made up of highly trained and dedicated EF staff in our Boston and Denver offices who are equipped to solve problems and answer questions that may come up, even outside of regular business hours.

Tour Director – Assigned exclusively to your tour for the length of the stay at your destination, your Tour Director meets your group at the airport and travels with you until your departure. All Tour Directors undergo a background check as permissible by local law every two years and are required to participate in ongoing EF safety trainings. They're the first point of contact in an emergency and also communicate information to help travelers stay safe in a foreign destination. Tour Directors assist Group Leaders with hotel check-ins, coordinate meals, facilitate excursions with local guides, and much more. They're also culturally connected and expertly trained to support impactful learning experiences.

EF Travel Team – This team is your point of contact at EF. This team is a dynamic duo, made up of a Tour Consultant and an Experience Specialist. Your Tour Consultant is an itinerary whiz & is devoted to the growth of your students. They are your school's partner, working with you on everything from finding the perfect tour and enrolling students to creating long-term travel programs for your school community. Your Experience Specialist is here to dive into all the little details that make your experience with EF special. They will work directly alongside the Group Leader (a.k.a. local teacher), right up until the moment of departure to make sure everything goes smoothly.

Traveler Support – Our team of support specialists are readily available to walk families through insurance inquiries, payment plans, food allergy issues, and any other topics that arise.

Chaperones – For every six travelers who enroll on your school's tour, your group is eligible to bring along a chaperone for free (the first spot goes to the Group Leader). This allows for a 6:1 ratio of students to chaperones, who assist Group Leaders with supervision of students to help keep them safe

Protection for travelers, schools, and districts

We understand that unpredictable things can happen, either on tour or before departure. We offer a variety of protections, programs, and policies to make sure that, no matter what happens, travelers, schools, and districts are covered. We're doing everything we can to make planning for the future as flexible as possible.

General liability insurance

All Group Leaders, schools, and districts who travel with EF are automatically added as additional insureds under our \$50 million General Liability Policy, regardless of whether or not the tour is affiliated with the school. EF's liability coverage is primary and non-contributory for covered third-party claims. The policy helps safeguard Group Leaders and their schools for covered third-party claims related to bodily injury or property damage, which includes providing a legal defense and covering legal costs for such claims. In addition, all travelers are required to sign EF's Release and Agreement, which includes a release of liability of their Group Leader, school, and school board.

Flexibility to change tours

The world is always changing. And while our belief in the positive impact of travel is unwavering, it can feel hard to predict what life, here in the U.S. and abroad, will look like several months, a year, or even two years from now. When you decide to travel with EF, we want you to feel secure in that decision. That's why these benefits are built into every EF program.

Peace of Mind

Provided to all groups

We understand that plans can change due to unforeseen circumstances. EF provides this exclusive program to account for such situations. It provides groups with flexibility to change the dates and destination of their tours in uncertain times. This program accounts for such circumstances and can be enacted up to 45 days prior to departure at the group level for any reason, including terrorism or other world events.

Protection for individual travelers

Travelers can help protect their investment and themselves from certain unexpected events and expenses while on tour with the Global Travel Protection Plan and Global Travel Protection Plan Plus.

Global Travel Protection Plan

Available to all travelers

Designed specifically with EF travelers in mind, this plan provides both pre-departure and post-departure benefits, including medical expense coverage that may apply on tour and tour cancellation for specified reasons.

Global Travel Protection Plan Plus

Available to all travelers

To further protect your investment from the unexpected, this plan provides all of the benefits included in the Global Travel Protection Plan as well as expanded cancellation protection.

Background checks for adult travelers

EF requires all adults (20 years and older) to pass a criminal background check before traveling on our student tours. This provides a safer tour experience for all travelers and aligns with the process and expectations of many school districts for adults who volunteer in schools or chaperone school activities. The secure process, provided by a leading professional provider, only identifies those individuals who could present a risk to student travelers while on tour.

Affordability

We believe every student should have the opportunity to travel. That's why we're dedicated to providing the lowest prices possible and giving travelers multiple resources for managing payments.

Tour Consultants work closely with teachers to build a tour that's exactly right for your students. Through discussions with your teacher, they take into account learning objectives, cost, timing considerations, and any other factors to craft a tour that's accessible to as many students as possible.

Resources for managing cost and payments

Automatic Payment Plan – Our recommended payment plan offers the ability to break the tour fee into smaller installments. With most tours planned well in advance, travelers can enroll for only \$95, then pay over a long period of time—often up to 18 months or two years—with final payment due 30 days before departure. Families make payments directly to EF, with no payments going through the school.

Fundraising pages – Each student has access to their own unique and customizable fundraising page. The easy-to-share page makes it simple for friends and family to contribute a little something that is automatically applied to the balance of the tour, with no fees whatsoever.

Global Citizen Scholarship Fund – EF Educational Tours provides \$100,000 worth of scholarships to students across the country every year. Any student is able to apply for the Global Citizen Scholarship, which is awarded on both a merit and need basis.

Risk-free enrollment period - New travelers who enroll by their Early Enrollment Discount Deadline can cancel for any reason up to 14 days after enrollment for a full refund of 100% of the money paid to EF. Travelers must pay in full or enroll in our Automatic Payment Plan at the time of program enrollment and must remain either paid in full or enrolled in our Automatic Payment Plan and in good financial standing at the time of cancellation to remain eligible. To be eligible, the traveler must enroll on a tour at least 110 days prior to the scheduled departure date.

Educational value

Our tours help prepare students for the future by teaching them more about the world, themselves, and the impact they can have on the world. Combining the power of experiential learning with the thrill of global travel, our tours help students:

- Expand their knowledge of the world around them
- Grow more confident and independent
- Understand new people, places, and cultures
- Discover more about themselves

To learn more about EF's educational philosophy, visit https://www.eftours.com/our-story/educational-approach

EF is an accredited institution

We echo your commitment to education. Our travel-based learning approach is designed to blend classroom and experiential learning. This allows us to meet the same rigorous standards as schools like yours, ensuring students gain valuable experiences that transform the way they look at the world.











Earning credit for new experiences

EF makes it easy for students to turn their tour experience into high school credit, college credit, or to get a head start on their college essays—all while making their travel experience even more engaging.

- Students in grades 6 12 can earn .5 elective high school credit by successfully completing the final project as part of EF's Personalized Learning Guide. Tuition is free.
- Students in grades 9 12 can earn 3.0 undergraduate credits, along with the confidence that comes with taking a college course, by completing a series of assignments and a final research project with our partner, Southern New Hampshire University—all for just \$360.
- Educators traveling on student tours may earn up to 45 free hours toward relicensure OR 3 or 6 graduate level credits (\$360/\$720) through Southern New Hampshire University.

Itinerary specifics

For more robust details, the complete itinerary is attached to this document. It includes specific locations, each day's activities, travel plans, and more.

Price of the proposed tour

The tour program price covers a wide range of services that ensure students have an incredible experience. It includes all the planning and preparation that leads up to departure, travel and accommodations, plus logistical support and details once the group reaches their destination.

Full flexible travel window: June 27 - July 10 Requested travel dates: June 30 - July 7

Program Price 4	\$3,749
Includes:	

- Round-trip airfare and on tour transportation
- · Hotels with private bathrooms
- Breakfast and dinner (see your itinerary for meal details)
- · Full-time Tour Director
- Daily activities, tours and entrances to attractions

\$60
\$60
\$110
-\$200
Free
\$3,779 \$231/mo
\$640
\$4,419
\$271/mo

¹ Program price valid for today. Change and cancellation fees of up to the total price will apply. All prices subject to verification by EF Tour Consultant. To view EF's Booking Conditions, visit <u>eftours.com/bc</u>.
² Adult supplement required for travelers age 20 and older at the time of travel.

Sample hotels

Every hotel we work with must meet our high standards for safety, quality, and cleanliness. Hotels are vetted by our team to make sure they meet our requirements and are subsequently inspected regularly to ensure they continue to satisfy those parameters. Please note that hotels abroad may have different amenities than travelers are accustomed to in the United States.

Here are some examples of hotels students might stay in on tour:

Apollo Hotel De Beyaerd | Amsterdam

https://www.hoteldebeyaerd.nl/en

Located on a country estate in Veluwe, the Apollo Hotel De Beyaerd is close to many nearby restaurants, museums, and bike paths. The rustic space boasts an indoor and outdoor pool, sauna, and picturesque gardens. Plus, it's only a 30-minute drive from Amsterdam.

Hotel Novotel Marne-la-Vallée Collégien | Paris

https://all.accor.com/hotel/0385/index.en.shtml

Contemporary yet comfortable in design, each of this hotel's 193 spacious rooms include air conditioning, flat-screen TVs, and queen-sized beds. Guests can challenge each other to a game of outdoor table tennis or basketball, relax on the terrace, or take a dip in the pool.

Hotel Campanile Rungis-Orly | Paris

https://paris-orly-rungis.campanile.com/en-us/

Located in a southern suburb of Paris, the Campanile Rungis Orly is a renovated, modern hotel with themed decor that pays homage to the sprawling Rungis International Market. Indeed, guests looking to explore French gastronomical heritage need only venture around the corner to this principal Parisian market. Room amenities include air conditioning, Wi-Fi, flat screen TVs, and hair dryers.

ibis Paris La Défense Esplanade | Paris

http://ibis-paris-centre.iledefrance-hotel.com/en/

Guests of the Ibis La Defense will find themselves right in the heart of Paris's business district, with easy access to shopping and transport to the city center. This modern hotel has a sleek design and offers comfortable, air-conditioned rooms equipped with satellite TVs. Additional amenities include 24-hour front desk service, complimentary Wi-Fi, and a snack bar.

Sample meals

Meals are selected to establish a more immersive cultural experience and give students an idea of how locals eat. Below are some examples of local dishes travelers may try at the destination that your teacher has chosen, but please note that meals can vary from tour to tour.

On tour, breakfast generally is simple and will be at the hotel; it could be plated or buffet-style. **Lunch** typically is your chance to make culinary discoveries of your own. **Dinners** will be a mix of familiar dishes and local specialties. All meals will be a mix of familiar dishes and local specialties all served from a pre-set group menu.







France: Sample Meals

Cheese quiche, turkey with rice, sauce, mushroom and beans, apple tart

Salad, flammekueche, chocolate mousse

Couscous with vegetables and meat fruit salad

How I can help with next steps

My name is Kelly Coberley and I am Robert E Fitch High School's dedicated Tour Consultant. That means I'll be working with Laurel Holubecki and Ivette Morales every step of the way to make sure everything is perfectly planned.

I hope this overview has given you the information you need to feel confident in EF as an educational travel provider. Should you have any questions or need any additional information, please don't hesitate to reach out to me directly. EF is excited to partner with your school to bring this life-changing experiential learning opportunity to your students.

Sincerely,
Kelly Coberley
Senior Tour Consultant
kelly.coberley@ef.com

"I am now more confident than ever in the safety and experiences of my students after working with EF on this trip. As a leader, I am committed to ensuring a global mindset throughout my district and student/teacher travel."

Angela M., Administrator, Brunswick, ME

"I advocate for travel because the world is vast and diverse. If we want to truly understand our neighbors in other states or countries, we must reach out and meet them where they live. Travel provides a glimpse into another world that our students may have Googled or watched on a device, but living it with the smells, food, smiles, and various challenges teaches flexibility, tolerance, understanding, and empathy."

- Chuck C., Group Leader, Central, SC

From a single tour to a whole program

A single tour can open up endless possibilities for a small group of students. Our goal at EF is to bring that experience to as many students as possible, including the broadest collection of students at your school. By progressing from a single tour to a consistent travel program, you'll not only build a culture of exploration, but you'll provide the opportunity of travel to even more students. We can work directly with you and your staff to establish a framework for your travel program that's tailored specifically to your school's needs and goals.

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		16
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