

2024-2025 Property Tax Report Card—Mount Vernon City School District	Proposed Budget 2024-2025 (A)	Budget 2023-2024 (B)
Total Budgeted Amount, not Including Separate Propositions	\$271,266,317	\$265,969,821
Proposed Tax Levy to Support the Total Budgeted Amount 1	\$135,947,117	\$135,947,117
Total Proposed School Year Tax Levy	\$135,947,117	\$135,947,117
Permissible Exclusions to the School Tax Levy Limit	\$6,532,099	\$8,446,983
School Tax Levy Limit , Excluding Levy for Permissible Exclusions 3	\$129,415,018	\$127,500,134
Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions	\$129,415,018	\$127,500,134
Difference; (negative value requires 60.0% voter approval) 2	0	0
Public School Enrollment	6,820	7,166

Include any prior year reserve for excess tax levy, including interest.
Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements. 3 For 2023-2024, includes any carryover from 2022-2023 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Estimated 2024-2025 (C)	Actual 2023-2024 (D)
Adjusted Restricted Fund Balance	\$641,496	\$888,525
Assigned Appropriated Fund Balance	\$6,985,597	\$5,466,752
Adjusted Unrestricted Fund Balance	\$6,108,249	\$3,324,752
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	2.3%	1.3%